BID RECAP

	WASHINGTON STATE DEPARTMENT OF TRANSPORTATION FERRIES DIVISION										
	Central Region Ferry Terminals Access Control and Video Monitoring Equipment Upgrades Contract No. 15/2339										
	A SMALL WORKS ROSTER PROJECT										
	WSF Federal Grants – EMW-2013-PU-00270										
	Bid Due Date: 7/18/2014										
		ENGINEER'S ESTIMATE				**TRAVERS ELECTRIC**			**DALTON ELECTRIC COMPANY**		
ITEM NO.	**ITEMS**	**QUANTITY/ HOURS**	**UNIT**	**UNIT PRICE**	**TOTAL AMOUNT**	**UNIT PRICE**	**AMOUNT**	**% EST.**	**UNIT PRICE**	**TOTAL AMOUNT**	**% EST.**
1	Mobilization	Lump Sum	Lump Sum	$5,400.00	$5,400.00	Lump Sum	$5,752.00	7%	Lump Sum	$11,195.00	107%
2	Bainbridge Island Ferry Terminal	131	Hourly Rate	$95.94	$12,568	$89.00	$11,659.00	-7%	$91.50	$11,986.50	-5%
3	Seattle Ferry Terminal	287	Hourly Rate	$95.94	$27,535	$88.00	$25,256.00	-8%	$91.50	$26,260.50	-5%
4	Edmonds Ferry Terminal	232	Hourly Rate	$95.94	$22,258	$88.00	$20,416.00	-8%	$87.00	$20,184.00	-9%
5	Kingston Ferry Terminal	237	Hourly Rate	$95.94	$22,738	$89.00	$21,093.00	-7%	$87.00	$20,619.00	-9%
6	**G4S Bainbridge Island Ferry Terminal** Force Account for Termination	$2,600	Price (Est.)	Price (Est.)	$2,660	$2,600	$2,600	-2%	$2,600	$2,600	-2%
7	**G4S Seattle Island Ferry Terminal** Force Account for Termination	$4,000	Price (Est.)	Price (Est.)	$4,000	$4,000	$4,000	0%	$4,000	$4,000	0%
8	**G4S Kingston Ferry Terminal** Force Account for Termination	$2,600	Price (Est.)	Price (Est.)	$2,600	$2,600	$2,600	0%	$2,600	$2,600	0%
9	Seattle Ferry Terminal **Force Account** material	$2,900	Price (Est.)	Price (Est.)	$2,900	$2,900	$2,900	0%	$2,900	$2,900	0%
10	Bainbridge Island Terminal **Force Account** material	$4,660	Price (Est.)	Price (Est.)	$4,660	$4,660	$4,660	0%	$4,660	$4,660	0%
11	Seattle Ferry Terminal **Force Account** material	$11,300	Price (Est.)	Price (Est.)	$11,300	$11,300	$11,300	0%	$11,300	$11,300	0%
12	Edmonds Ferry Terminal **Force Account** material	$8,750	Price (Est.)	Price (Est.)	$8,750	$8,750	$8,750	0%	$8,750	$8,750	0%
13	Kingston Ferry Terminal **Force Account** material	$10,600	Price (Est.)	Price (Est.)	$10,600	$10,600	$10,600	0%	$10,600	$10,600	0%
14	G4S System Programming **Force Account** for programming	$5,500	Price (Est.)	Price (Est.)	$5,500	$5,500	$5,500	0%	$5,500	$5,500	0%
	TOTAL BID PRICE:				**$143,469**		**$137,086.00**	-4%		**$143,155.00**	0%
	* Dalton Electric Company: Item No. 10 correction.										
	Bainbrige Island Force Account Material was revised to read $4,660.00.										