

**WSDOT 2025-2028 STIP Feasibility Analysis
FFY 2025 Program Apportionments
(Dollars in Millions)**

(All Programs Net of 2% State SPR)	Carryover/ AC ¹	Estimated CY 2025	Est. Avail. CY 2025	STIP CY 2025	EST CY 2026	STIP CY 2026	EST CY 2027	STIP CY 2027	EST CY 2028	STIP CY 2028	EST TOTAL	STIP 4 CY'S	DIFF 4 YEARS
Bridge***	300.0	161.0	461.0	112.0	161.0	183.0	161.0	40.0	161.0		944.0	335.0	609.0
Carbon Reduction Program	18.0	22.0	40.0	23.0	22.0	21.0	22.0	1.0	22.0	1.0	106.0	46.0	60.0
Congestion Mitigation and Air Quality*	18.0	43.0	61.0	47.0	43.0	34.0	43.0	33.0	43.0	25.0	190.0	139.0	51.0
Ferry Boat Program	85.0		85.0	11.0		0.6					85.0	11.6	73.4
National Highway Performance*	83.0	517.0	600.0	328.0	517.0	383.0	517.0	98.0	517.0	138.0	2,151.0	947.0	1,204.0
National Highway Freight Program	0.5	25.0	25.5	10.0	25.0	5.0	25.0		25.0	3.0	100.5	18.0	82.5
PROTECT**	28.0	26.0	54.0	26.0	26.0	22.0	26.0	13.0	26.0	3.0	132.0	64.0	68.0
Surface Transportation Block Grant (STBG) Program	23.0	252.0	275.0	155.0	252.0	141.0	252.0	168.0	252.0	189.0	1,031.0	653.0	378.0
Safety - HSIP/Rail-Hwy Crossing	46.0	59.0	105.0	118.0	59.0	56.0	59.0	8.0	59.0	2.0	282.0	184.0	98.0
Safe Routes to Schools	0.4		0.4								0.4	0.0	0.4
Transportation Alternative Set-Aside (TA)*	1.0	21.0	22.0	22.0	21.0	13.0	21.0	4.0	21.0	2.0	85.0	41.0	44.0
National Electric Vehicle Infrastructure	40.0	15.0	55.0		15.0		15.0		15.0		100.0	0.0	100.0
DEMO	114.0	3.3	117.3	46.0		21.0					117.3	67.0	50.3
Section 5307	350.0	213.0	563.0	530.0	213.0	247.0	213.0	169.0	213.0	167.0	1,202.0	1,113.0	89.0
5307(h) - Passenger Ferry Grant Program	22.4		22.4	22.4							22.4	22.4	0.0
Section 5309											0.0	0.0	0.0
New Start	201.0		201.0	98.0							201.0	98.0	103.0
Section 5310	6.0	10.0	16.0	15.0	10.0	1.0	10.0	1.0	10.0	1.0	46.0	18.0	28.0
Section 5311		20.0	20.0	20.0	20.0		20.0		20.0		80.0	20.0	60.0
Section 5337	86.0	116.0	202.0	202.0	116.0	91.0	116.0	67.0	116.0	66.0	550.0	426.0	124.0
Section 5339 Bus/Bus Facilities (Formula)	40.0	18.0	58.0	44.0	18.0	11.0	18.0	9.0	18.0	9.0	112.0	73.0	39.0
5339(b) Bus/Bus Facilities (Competitive)	37.0		37.0	37.0							37.0	37.0	0.0
5339(c) Low/No-Emmission Vehicle Deployment Pro	57.0		57.0	23.0		34.0					57.0	57.0	0.0
FTA Discretionary	39.0		39.0	32.0		4.0		3.0			39.0	39.0	0.0
Bureau of Indian Affairs (BIA)											0.0	0.0	0.0
Comm. Develop. Block Grants (CDBG)											0.0	0.0	0.0
Tribal Transportation Program (TTP)	1.2		1.2	1.2							1.2	1.2	0.0
INFRA Grants	27.0		27.0	0.5		2.0					27.0	2.5	24.5
RAISE Grants	239.0		239.0	103.0		38.0		22.0		25.0	239.0	188.0	51.0
Western Federal Lands (WFL)	4.0		4.0	3.0	10.0	10.0	3.0	4.0			17.0	17.0	0.0
Discretionary	314.0		314.0	229.0		31.0		54.0			314.0	314.0	0.0
Federal Total	2,180.5	1,521.3	3,701.8	2,258.1	1,528.0	1,348.6	1,521.0	694.0	1,518.0	631.0	8,268.8	4,931.7	3,337.1
Local/State Funds			8,023.0	6,870.0	8,023.0	3,164.0	8,023.0	2,005.0	8,023.0	841.0	32,092.0	12,880.0	
TIFIA				27.0								27.0	
Grand Totals - All Programs	2,180.5	1,521.3	11,724.8	9,155.1	9,551.0	4,512.6	9,544.0	2,699.0	9,541.0	1,472.0	40,360.8	17,838.7	22,522.1

* Projects utilize transfers between Title 23 programs.

**Promoting Resilient Operations for Transformative, Efficient, and Cost-Saving Transportation

***BRIDGE funding includes Formula Bridge Program Apportionment from Highway Infrastructure Program and STBG Off-System Apportionment

NOTE 1: Estimate may include advance construction (AC) financing