2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG Y Inside N Outside March 19, 2025

County: Benton

Agency: Benton City

Fun Cls	c Project Number	PIN	STIP ID	lmp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05	0225(013)		WA-14839	21	1.680	CE	No	Abby Avenue	Ki-Be Rd	240,562	_

Pedestrian Crossings

The project improves the existing crosswalk facilities and pedestrian network by alerting drivers on SR225 that pedestrians are present. This project will install rapid flash beacons (RFB) at crosswalks. The RFB will provide safer pedestrian crossings by making the crossing locations more visible to motorists.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
CN	2026	TA(R)	53,133		0	8,292	61,425
CN	2026	CRP(R)	113,261		0	17,676	130,937
		Project Totals	166,394		0	25,968	192,362
Expenditu	re Schedule						
ļ	Phase	1	st	2nd	3rd	4th	5th & 6th
	CN	192,36	62	0	0	0	0
	Tota	ls 192,36	62	0	0	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG Y Inside N Outside March 19, 2025

County: Benton

Agency: Benton City

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	0085(016)		WA-14840	28	0.340	CE	Yes	Yakima River Railroad Bridge	Dinah Lane	230,783	

Riverfront Park Trail

This project will extend the existing City trail, network and provide access to an additional park. It will provide a connection to the new Riverfront Park property and the historic Union Pacific Railroad bridge.

Project is fully funded with federal funds using Toll Credit as local match.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
CN	2026	TA(R)	203,783		0	0	203,783
		Project Totals	203,783		0	0	203,783
Expenditu	re Schedule						
I	Phase	1s	t	2nd	3rd	4th	5th & 6th
	CN	203,783	3	0	0	0	0
	Tota	ls 203,783	3	0	0	0	0
			Federal Funds		.		
					State Funds	Local Funds	Total
	Agency	Totals for Benton City	370,177		0	25,968	396,145

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG Y Inside N Outside March 19, 2025

County: Benton

Agency: Benton Co.

Func Cls		PIN	STIP ID	lmp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	000S(700)		WA-15557	21		CE	No.	Various	Various	354.000	

2023 INTERSECTION SAFETY & PEDESTRIAN CROSSING ENHANCEMENTS

Install pavement markings, rectangular rapid flashing beacons, and install/upgrade signing.

Intersections: N. Gap Rd/W. King Tull Rd, W. Johnson Rd/Missimer Rd, W. Johnson Rd/N. Wilgus Rd, Missimer Rd/W. King Tull Rd. Crosswalks: Cottonwood Creek, MP 0.84 and MP 0.94 (including RRFBs)

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2025	HSIP	313,000		0	0	313,000
		Project Totals	313,000		0	0	313,000
Expenditu	re Schedule						
ı	Phase	1s	t	2nd	3rd	4th	5th & 6th
	CN	313,00	0	0	0	0	0
	Tota	ls 313,00	0	0	0	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG Y Inside N Outside March 19, 2025

County: Benton

Agency: Benton Co.

Func Cls	Project Number	PIN	STIP ID	lmp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-15554	28	4.050	CE	No	County Line	Prosser C/L	1,109,000	2501 AdMod

COUNTY RT 12/ACTIVE-TRANSPORTATION PATH REPAIRS

This project will provide for pathway restoration between Missimer Rd and Prosser City limits which has degraded to unacceptable levels (oldest portion). Preservation will be completed from Missimer Rd to the county line. Restoration/preservation efforts will extend the life expectancy of the facility.

Push-button actuated crosswalk signals will be installed at two locations, in addition to pre-warning signs.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
PE	2025		0		0	128,000	128,000
CN	2025	CRP(R)	453,000		0	528,000	981,000
		Project Totals	453,000		0	656,000	1,109,000
Expenditu	re Schedule						
ı	Phase	1s	t	2nd	3rd	4th	5th & 6th
	PE	128,00	0	0	0	0	0
	CN		0	0	981,000	0	0
	Tota	ls 128,00	0	0	981,000	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG Y Inside N Outside March 19, 2025

County: Benton

Agency: Benton Co.

Func	Project			Imp	Total Project Length	Environmental	RW	Begin	End	Total Est. Cost of	STIP Amend.
Cls	Number	PIN	STIP ID	Type	_	Туре	Required	Termini	Termini	Project	No.
06			2014-17	04	3.120	CE	Yes	SR 221 (MP 0.00)	McBee Rd (MP 3.12)	2.157.693	

COUNTY WELL ROAD - Phase 1

Reconstruct current road to an all weather road. Existing alignment will remain the same. The road will be constructed to meet current county standards. Other items of work include Guardrails and drainage.

				Federal Funds				
Phase	Start Date	Federal	Fund Code		State Fund Code	State Funds	Local Funds	Total
PE	2025			0	CRAB	157,500	15,750	173,250
RW	2025			0	CRAB	45,000	4,500	49,500
CN	2026			0	CRAB	1,759,039	175,904	1,934,943
		P	Project Totals	0		1,961,539	196,154	2,157,693
Expenditu	re Schedule							
F	Phase		1st		2nd	3rd	4th	5th & 6th
	PE		173,250		0	0	0	0
	RW		49,500		0	0	0	0
	CN		0	1,9	934,943	0	0	0
	Tota	ls	222,750	1,9	934,943	0	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG Y Inside N Outside March 19, 2025

County: Benton

Agency: Benton Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
CIS	Nullibei	1 114	3111 110	Type		туре	rrequireu	1611111111	1 CHIIIIII	i roject	140.
05		•	WA-14600	04	2.010	CE	No	3.12	5.13	1.500.000	_

COUNTY WELL ROAD - Phase II

Reconstruct current road to an all weather road. Existing alignment will remain the same. The road will be constructed to meet current county standards. Other items of work include Guardrails and drainage.

				Federal Funds				
Phase	Start Date	Federal	Fund Code		State Fund Code	State Funds	Local Funds	Total
PE	2025			0		0	50,000	50,000
PE	2026			0	CRAB	100,000	0	100,000
		Р	roject Totals	0		100,000	50,000	150,000
Expenditu	re Schedule							
F	Phase		1st		2nd	3rd	4th	5th & 6th
	PE		50,000	1	00,000	0	0	0
	Total	s	50,000	1	00,000	0	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG Y Inside N Outside March 19, 2025

County: Benton

Agency: Benton Co.

Func Cls	Project Number	PIN	STIP ID	lmp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05			WA-14601	04	1.800	CE	No	5.12	6.93	1.350.000	

COUNTY WELL ROAD - Phase III

Reconstruct current road to an all weather road. Existing alignment will remain the same. The road will be constructed to meet current county standards. Other items of work include Guardrails and drainage.

				Federal Funds						
Phase	Start Date	Federal	Fund Code		State F	und Code	State	Funds	Local Funds	Total
PE	2027			0				0	50,000	50,000
PE	2027			0		CRAB		85,000	0	85,000
		Р	roject Totals	0				85,000	50,000	135,000
Expenditu	re Schedule									
	Phase		1	st	2nd		3rd		4th	5th & 6th
	PE			0	0		135,000		0	0
	Total	s		0	0		135,000		0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG Y Inside N Outside March 19, 2025

County: Benton

Agency: Benton Co.

Func Cls	Project Number PIN	STIP ID	Total Project Imp Length Type	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05	000S(617)	WA-14523	21	CF	No.	Varies	Varies	533.000	

COUNTYWIDE SAFETY IMPROVEMENTS (2021)

Install guardrail and guideposts. Add/upgrade signing and pavement markings.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
CN	2025	HSIP	366,000		0	0	366,000
		Project Totals	366,000		0	0	366,000
Expenditu	re Schedule						
ı	Phase	1s	st	2nd	3rd	4th	5th & 6th
	CN	366,00	0	0	0	0	0
	Tota	s 366,00	0	0	0	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG Y Inside N Outside March 19, 2025

County: Benton

Agency: Benton Co.

				Total Project					Total Est.	STIP
Func Cls	Project Number PIN	STIP ID	Imp Type	Length	Environmental Type	RW Required	Begin Termini	End Termini	Cost of Project	Amend. No.
00	2003(096)	WA-15543	47	0.010	CE	No	South approach	North approach	575.000	

DISTRICT LINE CHANDLER - DECK REPAIR

The District Line Chandler Bridge AC Overlay project will address bridge deck deterioration upon a timber-frame structure first constructed in 1953. This project calls for replacement of the Asphalt Concrete Overlay and bridge approaches, in addition to correcting guardrail deficiencies.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
PE	2025	BR	66,000		0	0	66,000
CN	2026	BR	509,000		0	0	509,000
		Project Totals	575,000		0	0	575,000
Expenditu	re Schedule						
ļ	Phase	1:	st	2nd	3rd	4th	5th & 6th
	PE	66,00	00	0	0	0	0
	CN		0	509,000	0	0	0
	Tota	ls 66,00	00	509,000	0	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG Y Inside N Outside March 19, 2025

County: Benton

Agency: Benton Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06			BCO2015-11	04	1.530	CF	No	6.07 (Crosby)	7.6	1,500,000	

HANKS RD PHASE I

Reconstruction of vertical alignment to an all weather road standard.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
PE	2025		0		0	100,000	100,000
CN	2025		0	CRAB	1,400,000	0	1,400,000
		Project Totals	0		1,400,000	100,000	1,500,000
Expenditu	re Schedule						
i	Phase	1s	t	2nd	3rd	4th	5th & 6th
	PE	100,00	0	0	0	0	0
	CN	1,400,00	0	0	0	0	0
	Tota	s 1,500,00	0	0	0	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG Y Inside N Outside March 19, 2025

County: Benton

Agency: Benton Co.

Fu	nc Project s Number	PIN	STIP ID	Total Projec Imp Lengtl Type		RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05			WA-15556	21	CE	No	Various	Various	355.000	

TIER 1 INTERSECTION AUDIO & VISUAL UPGRADES

This project will increase driver awareness at two intersections by transitioning warning systems away from solar dependency and connecting to Single Phase power coupled with the installation of electrified warning signage/posts.

Location 1: Sellards Rd./Travis Rd.

Location 2: E. 27th Ave./S. Gum St.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
PE	2025	HSIP	41,000		0	0	41,000
CN	2025	HSIP	314,000		0	0	314,000
		Project Totals	355,000		0	0	355,000
Expenditu	re Schedule						
1	Phase	1st		2nd	3rd	4th	5th & 6th
	PE	41,000		0	0	0	0
	CN	314,000		0	0	0	0
	Tota	ls 355,000		0	0	0	0
			Federal Funds				
					State Funds	Local Funds	Total
	Agenc	y Totals for Benton Co.	2,062,000		3,546,539	1,052,154	6,660,693

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG Y Inside N Outside March 19, 2025

County:

Agency: BFCG

	Func Cls	Project Number	PIN	STIP ID	Total Projec Imp Lengtl Type		RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
-	00			WA-10725	18	CE	No	N/A	N/A	1,075,144	

2023-2025 Unified Planning Work Program

This project will support regional transportation tasks outlined in BFCG's UPWP during years 2023 and 2025 including the Regional Traffic Count Program.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
PL	2025	STBG(UL)	237,941		0	37,135	275,076
PL	2025	STBG(US)	7,832		0	1,222	9,054
PL	2025	STBG(R)	64,227		0	10,023	74,250
		Project Totals	310,000		0	48,380	358,380
Expenditu	re Schedule						
ı	Phase	1:	st	2nd	3rd	4th	5th & 6th
	ALL	358,38	80	0	0	0	0
	Tota	ls 358,38	30	0	0	0	0
			Federal Funds				
			. cac.ar i unac		State Funds	Local Funds	Total
	Α	gency Totals for BFCG	310,000		0	48,380	358,380

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG Y Inside N Outside March 19, 2025

County: Franklin

Agency: Connell

Func Cls	Project Number	PIN	STIP ID	lmp Type	Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06			WA-15470	47	0.020	CE	No	W Clark Street/2nd Avenue	W Clark Street/Railroad Tracks	560,000	

Esquatzel Coulee-Clark Steet Bridge Deck Repair

Bridge Deck Repair

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
PE	2025	BR	60,000		0	0	60,000
CN	2025	BR	500,000		0	0	500,000
		Project Totals	560,000		0	0	560,000
Expenditu	re Schedule						
F	Phase	15	st	2nd	3rd	4th	5th & 6th
	PE	60,00	0	0	0	0	0
	CN	500,00	0	0	0	0	0
	Tota	ls 560,00	0	0	0	0	0
			Federal Funds				
					State Funds	Local Funds	Total
	Age	ency Totals for Connell	560,000		0	0	560,000

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG Y Inside N Outside March 19, 2025

County: Franklin

Agency: Franklin Co.

Func Cls	Project Number PIN	STIP ID	Total Project Imp Length Type	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	000S(702)	WA-15716	21	CF	No	varies	varies	1 403 000	

Columbia River Rd Elimination of Irrigation Ditch and Extension of Culverts

Install culvert pipe, extend culverts, and flatten slopes.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
CN	2026	HSIP	1,252,000		0	0	1,252,000
		Project Totals	1,252,000		0	0	1,252,000
Expenditu	re Schedule						
ı	Phase		1st	2nd	3rd	4th	5th & 6th
	CN		0 1,	252,000	0	0	0
	Tota	ls	0 1,	252,000	0	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG Y Inside N Outside March 19, 2025

County: Franklin

Agency: Franklin Co.

Func Cls	Project Number	PIN	STIP ID	Total Projec Imp Length Type		RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	000\$(699)		WA-15712	21	CF	No	varies	varies	895 000	

Countywide Guardrail Improvements

Install/upgrade guardrail.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
CN	2026	HSIP	792,000		0	0	792,000
		Project Totals	792,000		0	0	792,000
Expenditu	re Schedule						
ı	Phase		1st	2nd	3rd	4th	5th & 6th
	CN		0	792,000	0	0	0
	Tota	ls	0	792,000	0	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG Y Inside N Outside March 19, 2025

County: Franklin

Agency: Franklin Co.

Func Cls	Project Number	PIN	STIP ID	lmp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05			WA-12304	04	1 140	CF	Yes	Int Sheffield - MP 21 45	Int R-170 - MP 22 59	1.530.000	

Glade North Road All-Weather Improvement VIII - Phase I

Construct to an all-weather road

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
RW	2025		0	CRAB	252,000	28,000	280,000
CN	2026		0	CRAB	945,000	105,000	1,050,000
		Project Totals	0		1,197,000	133,000	1,330,000
Expenditu	re Schedule						
I	Phase	1st	1	2nd	3rd	4th	5th & 6th
	RW	280,000		0	0	0	0
	CN	C	1,08	50,000	0	0	0
	Tota	ls 280,000	1,0	50,000	0	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG Y Inside N Outside March 19, 2025

County: Franklin

Agency: Franklin Co.

Func Cls	Project Number PIN	STIP ID	Total Project Imp Length Type	Environmental	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
CIS	Number PIN	טו יווס	туре	Туре	Required	Termini	rermini	Project	NO.
05	F114(004)	WA-15711	21	CF	No	varies	varies	855.000	

Glade North Road Intersection Illumination Improvements

Install illumination and install/upgrade signing (flashing LED signs)

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
CN	2026	HSIP	755,000		0	0	755,000
		Project Totals	755,000		0	0	755,000
Expenditu	re Schedule						
ı	Phase		1st	2nd	3rd	4th	5th & 6th
	CN		0	755,000	0	0	0
	Tota	ls	0	755,000	0	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG Y Inside N Outside March 19, 2025

County: Franklin

Agency: Franklin Co.

Fun Cls	c Project Number PIN	N STIP	Imp ID Type	Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07	2011(056)	WA-	71	0.100	CE	Yes	1 33	1.42	3.082.000	

Glenwood Bridge #520-1.38 Replacement

Replace structurally deficient bridge.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
RW	2026	BR	25,000		0	0	25,000
CN	2026	BR	2,607,000		0	0	2,607,000
		Project Totals	2,632,000		0	0	2,632,000
Expenditu	re Schedule						
ı	Phase	1	st	2nd	3rd	4th	5th & 6th
	RW		0	25,000	0	0	0
	CN		0 2,6	607,000	0	0	0
	Tota	ls	0 2,0	632,000	0	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG Y Inside N Outside March 19, 2025

County: Franklin

Agency: Franklin Co.

Func Cls	Project Number	PIN	STIP ID	lmp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05	F113(001)		WA-13791	04	0.780	CE	No	2.54	Int of Selph Landing	2,135,000	2502 AdMod

North Railroad Avenue

Reconstruct and widen roadway

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
PE	2025	STBG(R)	51,900		0	8,100	60,000
CN	2025	STBG(R)	1,665,125		0	259,875	1,925,000
		Project Totals	1,717,025		0	267,975	1,985,000
Expenditu	re Schedule						
ı	Phase	1	st	2nd	3rd	4th	5th & 6th
	PE	60,00	00	0	0	0	0
	CN	1,925,00	00	0	0	0	0
	Tota	ls 1,985,0	00	0	0	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG Y Inside N Outside March 19, 2025

County: Franklin

Agency: Franklin Co.

Func	Project		<u>l</u> mp	Total Project Length	Environmental	RW	Begin	End	Total Est. Cost of	STIP Amend.
Cls	Number PIN	STIP ID	Type		Туре	Required	Termini	Termini	Project	No.
05	000S(641)	WA-12309	21	4.950	CF	No	Varies	Varies	2.024.000	

Taylor Flats and Ringold Road Safety Improvements

Widen shoulders, flatten slopes, add/upgrade guardrail and add rumble strips.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
CN	2025	HSIP	1,620,000		0	180,000	1,800,000
		Project Totals	1,620,000		0	180,000	1,800,000
Expenditu	re Schedule						
ı	Phase	1s	st	2nd	3rd	4th	5th & 6th
	CN	1,800,00	0	0	0	0	0
	Tota	ls 1,800,00	0	0	0	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG Y Inside N Outside March 19, 2025

County: Franklin

Agency: Franklin Co.

Func	•			Imp	Total Project Length	Environmental		Begin	End	Total Est. Cost of	STIP Amend.
Cls	Number	PIN	STIP ID	Type		Туре	Required	Termini	Termini	Project	No.
05	E112(003)		WA-09037	04	2.090	CE	No	Clark Road	Selph Landing Road	3.665.000	

Taylor Flats Road All-Weather Improvement I

Reconstruct and resurface to an all-weather standard.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
CN	2027	STBG(R)	2,962,625		0	462,375	3,425,000
		Project Totals	2,962,625		0	462,375	3,425,000
Expenditu	re Schedule						
ı	Phase		1st	2nd	3rd	4th	5th & 6th
	CN		0	0	3,425,000	0	0
	Tota	ls	0	0	3,425,000	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG Y Inside N Outside March 19, 2025

County: Franklin

Agency: Franklin Co.

					Total						
					Project					Total Est.	STIP
Func	Project			lmp	Length	Environmental	RW	Begin	End	Cost of	Amend.
Cls	Number	PIN	STIP ID	Туре	-	Туре	Required	Termini	Termini	Project	No.
06	2011(055)		WA-14890	11	0.100	CE	Yes	MP 2.67	MP 2.77	1.847.860	

Vineyard Drive East Bridge #886-2.74 Replacement

Replace structurally deficient timber bridge

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
RW	2025	BR	10,000		0	1,560	11,560
CN	2026	BR	1,066,724		0	187,474	1,254,198
		Project Totals	1,076,724		0	189,034	1,265,758
Expenditu	re Schedule						
I	Phase	15	st	2nd	3rd	4th	5th & 6th
	RW	11,56	0	0	0	0	0
	CN		0 1,3	254,198	0	0	0
	Tota	ls 11,56	0 1,3	254,198	0	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG Y Inside N Outside March 19, 2025

County: Franklin

Agency: Franklin Co.

F	unc Projec Is Numbo	N	STIP ID	Pro	otal oject ength Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06	3		WA-15400	04	CE	Yes	Intersection	Intersection	2 381 000	

Vineyard Drive West and North Railroad Avenue Intersection

Reconstruct and widen intersection.

				Federal Funds				
Phase	Start Date	Federal	Fund Code		State Fund Code	State Funds	Local Funds	Total
RW	2025			0	CRAB	158,400	17,600	176,000
CN	2028			0	CRAB	1,789,200	198,800	1,988,000
		F	Project Totals	0		1,947,600	216,400	2,164,000
Expenditu	re Schedule							
ı	Phase		1st		2nd	3rd	4th	5th & 6th
	RW		176,000		0	0	0	0
	CN		0		0	0	1,988,000	0
	Tota	s	176,000		0	0	1,988,000	0
				Federal Funds				
						State Funds	Local Funds	Total
	Agency	Totals for	r Franklin Co.	12,807,374		3,144,600	1,448,784	17,400,758

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG Y Inside N Outside March 19, 2025

County: Benton

Agency: Kennewick

					Total Project					Total Est.	STIP
Func Cls	•	PIN	STIP ID	Imp Type	Length	Environmental Type	RW Required	Begin Termini	End Termini	Cost of Project	Amend. No.
03	3409(008)		WA-07765	03	0.750	CE	Yes	Quinault Avenue	Deschutes Avenue	15,510,000	

Columbia Center Boulevard Widening (Deschutes to Quinault)

Construct new 3rd northbound and southbound through lanes, curb, gutter, sidewalk, storm drainage, illumination, signal modifications. At Quinault, construct 2nd eastbound lane.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
RW	2025	STBG(UL)	1,989,500		0	310,500	2,300,000
		Project Totals	1,989,500		0	310,500	2,300,000
Expenditu	re Schedule						
ı	Phase	1:	st	2nd	3rd	4th	5th & 6th
	RW	2,300,00	00	0	0	0	0
	Tota	ls 2,300,00	00	0	0	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG Y Inside N Outside March 19, 2025

County: Benton

Agency: Kennewick

				Total						
				Project					Total Est.	STIP
Func	Project		lmp	Length	Environmental	RW	Begin	End	Cost of	Amend.
Cls	Number PIN	STIP ID	Type	•	Туре	Required	Termini	Termini	Project	No.
07	SR23(009)	kenn104	21	0.150	CE	Yes	4th Ave.	Kennewick Ave.	789.932	

Conway St. School Zone Improvements (Westgate Elementary)

Reduced curb radii, new marked crosswalk, raised crosswalk, green pavement/bicycle intersection crossing markings, rectangular rapid flashing beacon (RRFB), pedestrian scale crossing illumination, ADA curb ramps, bike lanes, sidewalk with curb and buffer, and add retaining wall.

				Federal Funds				
Phase	Start Date	Federal	Fund Code		State Fund Code	State Funds	Local Funds	Total
RW	2025			0	SRTS	9,000	0	9,000
CN	2025			0	SRTS	687,754	38,700	726,454
		Р	roject Totals	0		696,754	38,700	735,454
Expenditu	re Schedule							
ı	Phase		1st		2nd	3rd	4th	5th & 6th
	RW		9,000		0	0	0	0
	CN		726,454		0	0	0	0
	Total	s	735,454		0	0	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG Y Inside N Outside March 19, 2025

County: Benton

Agency: Kennewick

Func Cls	Project Number	PIN	STIP ID	lmp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			kenn105	28	0.080	EA	No	Columbia Gardens Wine Village	400' to the east	300,000	_

Duffy's Pond Trail

Construct hard surfacing pathway along the south side of Duffy's Pond, providing a missing link to the trail system both east and west of this site.

				Federal Funds						
Phase	Start Date	Federal Fun	nd Code		State F	und Code	State	Funds	Local Funds	Total
PE	2025			0				0	50,000	50,000
CN	2027			0		OTHER		38,000	212,000	250,000
		Projec	ct Totals	0				38,000	262,000	300,000
Expenditu	re Schedule									
F	Phase		1st		2nd		3rd		4th	5th & 6th
	PE		50,000		0		0		0	0
	CN		0		0		250,000		0	0
	Tota	ls	50,000		0		250,000		0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG Y Inside N Outside March 19, 2025

County: Benton

Agency: Kennewick

Fun Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	PB23(008)		kenn103	28	0.620	CE	Yes	Steptoe St.	Center Parkway	2,593,000	

Keene Trail Extension (Steptoe to Center Parkway)

Ped Countdown Signal, New Marked Crosswalk, Median Refuge Island, Green Pavement/Bicycle Intersection Crossing Markings, Hybrid Beacon (HAWK), Pedestrian Crossing Illumination, Curb Ramps, Audible Pedestrian Signal, Shared-use Path/Trail.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
RW	2025		0	Ped/Bike Program	1,800,000	200,000	2,000,000
CN	2026		0	Ped/Bike Program	503,819	48,901	552,720
		Project Totals	0		2,303,819	248,901	2,552,720
Expenditu	re Schedule						
ı	Phase	1s:	:	2nd	3rd	4th	5th & 6th
	RW	2,000,000	1	0	0	0	0
	CN	C		552,720	0	0	0
	Total	s 2,000,000		552,720	0	0	0
			Federal Funds				
					State Funds	Local Funds	Total
	Agency	/ Totals for Kennewick	1,989,500		3,038,573	860,101	5,888,174

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG Y Inside N Outside March 19, 2025

County: Franklin

Agency: Pasco

Func Cls	Project Number PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04	3534(004)	WA-14921	21	0.300	CF	No	Vicinity West A St	Vicinity South 6th Ave	702 000	

A Street and 6th Avenue Pedestrian Crossing Improvements

Install Rectangular Rapid Flashing Beacons, curb extensions, illumination, signing, pavement markings, and curb ramps.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
CN	2025	HSIP	552,000		0	0	552,000
		Project Totals	552,000		0	0	552,000
Expenditu	re Schedule						
I	Phase	15	st	2nd	3rd	4th	5th & 6th
	CN	552,00	0	0	0	0	0
	Tota	ls 552,00	0	0	0	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG Y Inside N Outside March 19, 2025

County: Franklin

Agency: Pasco

Func Cls	Project Number P	'IN	STIP ID	lmp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03	0397(015)		WA-15720	05	1.040	CE	Yes	10th Avenue	Oregon Avenue	2,052,000	

Ainsworth Avenue Pavement Preservation

This project involves the overlay and restriping of Ainsworth Street/Avenue (SR397) from 10th Avenue to the West and S Oregon Avenue to the Fast

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
RW	2025	NHPP	250,000		0	0	250,000
CN	2026	NHPP	1,402,000		0	0	1,402,000
		Project Totals	1,652,000		0	0	1,652,000
Expenditu	re Schedule						
ļ	Phase	19	st	2nd	3rd	4th	5th & 6th
	RW	250,00	00	0	0	0	0
	CN		0 1,4	402,000	0	0	0
	Tota	ls 250,00	00 1,4	402,000	0	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG Y Inside N Outside March 19, 2025

County: Franklin

Agency: Pasco

			Total Project					Total Est.	STIP
Func Cls	Project Number PIN	STIP ID	Imp Length Type	Environmental Type	RW Required	Begin Termini	End Termini	Cost of Project	Amend. No.
0.0			24	05	<u> </u>				
04	000S(650)	WA-14920	21	CE	No	Citywide	Citywide	300,000	

Citywide Injury Minimization and Speed Management Implementation

Conduct citywide speed data collection and study. Install speed limit signing and radar speed feedback signs.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
CN	2025	HSIP	170,000		0	0	170,000
		Project Totals	170,000		0	0	170,000
Expenditu	re Schedule						
ı	Phase	15	st	2nd	3rd	4th	5th & 6th
	CN	170,00	0	0	0	0	0
	Tota	ls 170,00	0	0	0	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG Y Inside N Outside March 19, 2025

County: Franklin

Agency: Pasco

Func Cls	Project Number	PIN	STIP ID	Total Project Imp Length Type	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04			WA15807	18	CE	No	Citywide	Citywide	400,000	25-01

Comprehensive Safety Action Plan (CSAP)

Pasco's Comprehensive Safety Action Plan (CSAP) will help identify the updated 2024 problem areas through systematic data collection, recommending innovative and appropriate countermeasures, and prioritizing safety improvements that will benefit all users. The recommended solutions will aim to reduce the frequency and severity of crashes, with an emphasis in reducing fatalities and serious injuries.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
PL	2025	Discretionary	320,000		0	80,000	400,000
		Project Totals	320,000		0	80,000	400,000
Expenditu	re Schedule						
F	Phase	1s	st	2nd	3rd	4th	5th & 6th
	PL	400,00	0	0	0	0	0
	Tota	ls 400,00	0	0	0	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG Y Inside N Outside March 19, 2025

County: Franklin

Agency: Pasco

Func Cls	Project Number Pli	IN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03	3530(007)		WA-15719	05	2.940	CE	Yes	Road 28	E US 12 Ramp	5,166,000	2501 AdMod

Lewis Street Pavement Preservation

Mill and overlay entire existing pavement area. Work includes cutting and patching failed areas (Alligator cracking and spalling), taper mill at curved edges and then overlay with HMA. This allows for unchanged elevations at existing curbs and additional structural section for the majority of the roadway. ADA upgrades will also be included as needed.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
RW	2025	NHPP	250,000		0	0	250,000
CN	2026	NHPP	4,064,000		0	452,000	4,516,000
		Project Totals	4,314,000		0	452,000	4,766,000
Expenditu	re Schedule						
ı	Phase	1	lst	2nd	3rd	4th	5th & 6th
	RW	250,0	000	0	0	0	0
	CN		0 4,	516,000	0	0	0
	Tota	ls 250,0	00 4,	516,000	0	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG Y Inside N Outside March 19, 2025

County: Franklin

Agency: Pasco

					Total						
					Project					Total Est.	STIP
Func	Project			lmp	Length	Environmental	RW	Begin	End	Cost of	Amend.
Cls	Number	PIN	STIP ID	Type		Туре	Required	Termini	Termini	Project	No.
05			WA-16340	21		CE	No	Various	Various	2.100.000	25-01

Sandifur Parkway and Road 76 Intersection and Pedestrian Safety Enhancements

Install traffic signal, signal coordination, sidewalk, and pedestrian crossing improvements.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
PE	2025	HSIP	349,000		0	0	349,000
CN	2027	HSIP	1,751,000		0	0	1,751,000
		Project Totals	2,100,000		0	0	2,100,000
Expenditu	re Schedule						
I	Phase	1:	st	2nd	3rd	4th	5th & 6th
	PE	200,00	00	149,000	0	0	0
	CN		0	0	1,751,000	0	0
	Tota	ls 200,00	00	149,000	1,751,000	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG Y Inside N Outside March 19, 2025

County: Franklin

Agency: Pasco

Func Cls	Project Number	PIN	STIP ID	lmp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05	SR23(014)		WA-15361	21	0.240	CE	No	Road 90/Road 88	Road 90/Road 88	1,099,056	2501 AdMod

Sandifur Parkway/ Road 90 and Argent Road/ Road 88 Pedestrian Crossings

Curb extensions/bulb-outs, crossing advance stop bars, median refuge island, reduced curb radii, stop signs, new marked crosswalks, rectangular rapid flashing beacon (RRFB), lane width reduction, sidewalk (5' +) with curb, pedestrian scale crossing illumination, ADA curb ramps

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
Filase		rederal Fulld Code					
CN	2025		0	SRTS	881,400	60,648	942,048
		Project Totals	0		881,400	60,648	942,048
Expenditu	re Schedule						
	Phase	1st		2nd	3rd	4th	5th & 6th
	CN	942,048		0	0	0	0
	Tota	ls 942,048	·	0	0	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG Y Inside N Outside March 19, 2025

County: Franklin

Agency: Pasco

				Total Project					Total Est.	STIP
Func Cls	Project Number PIN	STIP ID	Imp Type	Length	Environmental Type	RW Required	Begin Termini	End Termini	Cost of Project	Amend. No.
04	PB23(011)	WA-12238	28	0.180	CE	No	32nd Ave	28th Ave	3,730,000	

Sylvester Street Overpass Pedestrian/Bicycle Access

Pedestrian/Bicyclist Overpass, Sidewalk (6'+) with curb, ADA Curb Ramps, Shared-use Path/Trail, Bridge (Part of Shared-use Path)

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
CN	2027		0	Ped/Bike Program	3,189,340	0	3,189,340
		Project Totals	0		3,189,340	0	3,189,340
Expenditu	re Schedule						
F	Phase		1st	2nd	3rd	4th	5th & 6th
	CN		0	0	3,189,340	0	0
	Tota	Is	0	0	3,189,340	0	0
			Federal Funds		State Funds	Local Funds	Total
	A	gency Totals for Pasco	9,108,000	_	4,070,740	592,648	13,771,388

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG Y Inside N Outside March 19, 2025

County: Benton

Agency: Port of Benton

				Total Project					Total Est.	STIP
Func Cls	Project Number	PIN	STIP ID	Imp Length Type	Environmental Type	RW Required	Begin Termini	End Termini	Cost of Project	Amend. No.
0.0	Hamber		0111 10	1960	Турс	rtoquirou	101111111	TCHIIIII	1 10,000	110.
00			WA-13709	22	CE	No	Various	Various	1,280,000	

FRAP Rail Crossings Improvements Repair/Replace Airport/Saint St/Kingsgate Way

Repair/replace crossings at Airport Way, Saint Street, and Kingsgate Way.

				Federal Funds				
Phase	Start Date	Federal	Fund Code		State Fund Code	State Funds	Local Funds	Total
PE	2025			0		0	250,000	250,000
CN	2025			0	WSDOT	1,030,000	0	1,030,000
		Р	roject Totals	0		1,030,000	250,000	1,280,000
Expenditu	re Schedule							
I	Phase		1st		2nd	3rd	4th	5th & 6th
	PE		250,000		0	0	0	0
	CN		1,030,000		0	0	0	0
	Total	ls	1,280,000		0	0	0	0
				Federal Funds				
						State Funds	Local Funds	Total
	Agency To	tals for Po	ort of Benton	0		1,030,000	250,000	1,280,000

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG Y Inside N Outside March 19, 2025

County: Franklin

Agency: Port of Pasco

Func Cls	Project Number	PIN	STIP ID	lmp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-13906	44	1.760	CE	Yes	N/A	N/A	10.510.448	

Reimann Industrial Center Rail Spur

The Reimann Industrial Center will include a rail spur to establish intermodal transportation options for future industry tenants. The rail spur will be served by BNSF from its Pasco rail yard. This project includes the installation of a switch at the BNSF rail yard, a signalized crossing on Railroad Avenue and a rail spur that travels along the outer edge of the Reimann Property.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
CN	2025		0	OTHER	2,500,000	4,115,438	6,615,438
		Project Totals	0		2,500,000	4,115,438	6,615,438
Expenditu	re Schedule						
ı	Phase	1st		2nd	3rd	4th	5th & 6th
	CN	6,615,438		0	0	0	0
	Total	s 6,615,438		0	0	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG Y Inside N Outside March 19, 2025

County: Franklin

Agency: Port of Pasco

	unc Is	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
<u> </u>	<u>. </u>	1141111001			.,,,,		.,,,,					
0	0			WA-14754	44	1.160	CE	Yes	N/A	N/A	5.405.000	

Reimann Industrial Rail Spur Phase 1B

Description: Phase 1B is a 6,100-foot "Long Lead" as required by BNSF to connect with the Reimann Industrial Center Rail spur to alleviate switching congestion. This project must be complete 1 year after Darigold commences freight rail shipments.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
PE	2025	Discretionary	200,000		0	130,100	330,100
CN	2025	Discretionary	3,400,000		0	1,674,900	5,074,900
		Project Totals	3,600,000		0	1,805,000	5,405,000
Expenditu	re Schedule						
I	Phase	1st		2nd	3rd	4th	5th & 6th
	PE	330,100		0	0	0	0
	CN	5,074,900		0	0	0	0
	Total	s 5,405,000		0	0	0	0
			Federal Funds		Ctata Funda	Lacal Funda	Total
			2 222 222		State Funds	Local Funds	Total
	Agency T	otals for Port of Pasco	3,600,000		2,500,000	5,920,438	12,020,438

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG Y Inside N Outside March 19, 2025

County: Benton

Agency: Prosser

Func Cls	Project Number	PIN	STIP ID	lmp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06	3729(001)		PROSSER 12	04	0.310	CE	No	Highland Drive	Paterson Road	1,300,600	2501 AdMod

Alexander Court Improvements - Phase 1

Reconstruct and widen a portion of roadway, curb and gutter, sidewalk, storm drainage, street lighting, hot mix asphalt, bicycle lanes, and pavement markings.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
CN	2025	STBG(US)	74,325	TIB	892,363	27,980	994,668
CN	2025	CRP(US)	129,984	TIB	17,028	520	147,532
		Project Totals	204,309		909,391	28,500	1,142,200
Expenditu	re Schedule						
ļ	Phase	•	1st	2nd	3rd	4th	5th & 6th
	CN	1,142,2	200	0	0	0	0
	Tota	ls 1,142,2	200	0	0	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG Y Inside N Outside March 19, 2025

County: Benton

Agency: Prosser

				Tot Pro	al piect				Total Est.	STIP
Func Cls	Project Number	PIN	STIP ID		ngth Environmental Type	RW Required	Begin Termini	End Termini	Cost of Project	Amend. No.
05			WA-16332	04	CE	Yes	N/A	N/A	2.375.000	25-01

Wine Country Road and Old Inland Empire Highway Roundabout

Construct new roundabout including excavation, crushed surfacing, HMA, curb, sidewalk, storm drainage, pavement markings, illumination, and related improvements.

				Federal Funds				
Phase	Start Date	Federal F	und Code		State Fund Code	State Funds	Local Funds	Total
PE	2025			0	WSDOT	270,000	0	270,000
RW	2026			0	WSDOT	125,000	0	125,000
CN	2027			0	WSDOT	1,980,000	0	1,980,000
		Pro	ject Totals	0		2,375,000	0	2,375,000
Expenditu	re Schedule							
ı	Phase		1st		2nd	3rd	4th	5th & 6th
	PE		270,000		0	0	0	0
	RW		0	1	25,000	0	0	0
	CN		0		0	1,980,000	0	0
	Tota	ls	270,000	1	25,000	1,980,000	0	0
				Federal Funds				
				i euciai Fullus		State Funds	Local Funds	Total
	Age	ency Totals f	or Prosser	204,309		3,284,391	28,500	3,517,200

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG Y Inside N Outside March 19, 2025

County: Benton

Agency: Richland

Func Cls	Project Number	PIN	STIP ID	lmp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03			WA-12723	03	1.300	CE	Yes	Bradley Blvd	Torbett St.	24,149,115	2501 AdMod

Downtown Connectivity Improvements

Reconfiguring George Washington Way, Jadwin Ave, and Symons Street to one-way couplet streets implementing a road diet, repurpose road width for buffered-protected bike lanes, wider sidewalks, on-street parking, bump-outs, pavement markings, signage and converting intersections to single approach. Lighting, including pedestrian-scale lighting, is included to provide specific safety benefits to active transportation users. Includes traffic signal changes throughout the corridor, signal coordination, bicycle and pedestrian enhancements at intersections, and pedestrian hybrid beacons. Also, includes modifications to cross-streets Jadwin Ave, Lee Blvd, Knight Street, Mansfield St, Newton St, Swift Blvd, Guyer Ave, Gowen Ave, Kadlec Way, Williams Blvd, Hains Ave, Haupt Ave, Hunt Ave, Stanley Street and Symons Ave. NHPP funds will fund milling, overlay and pavement repair on central George Washington Way, Bradley Boulevard to Guyer Avenue.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
CN	2025	Discretionary	11,729,500		0	2,932,375	14,661,875
CN	2025	TA(UL)	500,000		0	78,035	578,035
CN	2025	CRP(UL)	1,931,640	TIB	3,400,000	612,150	5,943,790
CN	2025	NHPP	1,024,000		0	159,815	1,183,815
		Project Totals	15,185,140		3,400,000	3,782,375	22,367,515
Expenditu	re Schedule						
F	Phase	1	st	2nd	3rd	4th	5th & 6th
	CN	22,367,5	15	0	0	0	0
	Tota	ls 22,367,5°	15	0	0	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG Y Inside N Outside March 19, 2025

County: Benton

Agency: Richland

Func Cls	Project Number	PIN	STIP ID	lmp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03			WA-11974	03	0.050	CE	Yes	500 ft west of Commercial Driveway	850 ft east of Commercial Driveway	1,519,388	25-02

Duportail/Driveway Intersection Improvement

Construct a roundabout at Duportail street and Vintner Square commercial driveway intersection, and associated signage, pavement markings, concrete median, curb, gutter, sidewalk, and streetlights on Duportail from 500 ft west to 850 ft east of the driveway.

				Federal Funds				
Phase	Start Date	Federal	Fund Code		State Fund Code	State Funds	Local Funds	Total
PE	2025			0	TIB	77,086	107,875	184,961
RW	2025			0	TIB	20,828	29,151	49,979
CN	2026			0	TIB	535,318	749,130	1,284,448
		F	Project Totals	0		633,232	886,156	1,519,388
Expenditu	re Schedule							
ı	Phase		1st		2nd	3rd	4th	5th & 6th
	PE		184,961		0	0	0	0
	RW		49,979		0	0	0	0
	CN		0	1,2	284,448	0	0	0
	Tota	ls	234,940	1,2	284,448	0	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG Y Inside N Outside March 19, 2025

County: Benton

Agency: Richland

Fun Cls	c Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03			WA-11973	03	0.360	CE	No	Keene Road	500 ft east of Kennedy Road	1,519,388	25-02

Duportail/Kennedy Intersection Improvements

Construct a roundabout at Duportail Street and Kennedy Road intersection, and associated signage, pavement markings, concrete median, curb, gutter, sidewalk, and streetlights from Keene Road to 500 ft east of Kennedy.

				Federal Funds				
Phase	Start Date	Federal	Fund Code		State Fund Code	State Funds	Local Funds	Total
PE	2025			0	TIB	77,086	5 107,875	184,961
RW	2025			0	TIB	20,828	3 29,151	49,979
CN	2026			0	TIB	535,318	3 749,130	1,284,448
		F	Project Totals	0		633,232	2 886,156	1,519,388
Expenditu	re Schedule							
F	Phase		1st	:	2nd	3rd	4th	5th & 6th
	PE		184,961		0	0	0	0
	RW		49,979	1	0	0	0	0
	CN		0	1,2	284,448	0	0	0
	Tota	ls	234,940	1,2	284,448	0	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG Y Inside N Outside March 19, 2025

County: Benton

Agency: Richland

Func Cls	Project Number	PIN	STIP ID	lmp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03			WA-16350	28	0.270	CE	No	Comstock Street	Bradley Boulevard	1,297,282	25-02

George Washington Way Sidewalk Improvements

Construct concrete sidewalk, slope stabilization, streetlights, and signage on George Washington Way from Comstock Street to Bradley Boulevard.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
PE	2025		0	TIB	140,458	35,114	175,572
CN	2026		0	TIB	897,368	224,342	1,121,710
		Project Totals	0		1,037,826	259,456	1,297,282
Expenditu	re Schedule						
F	Phase	1st		2nd	3rd	4th	5th & 6th
	PE	175,572		0	0	0	0
	CN	0	1,	121,710	0	0	0
	Total	s 175,572	1,	121,710	0	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG Y Inside N Outside March 19, 2025

County: Benton

Agency: Richland

					Total Project					Total Est.	STIP
Fur Cls	c Project Number	PIN	STIP ID	lmp Type	Length	Environmental Type	RW Required	Begin Termini	End Termini	Cost of Project	Amend. No.
03	_		WA-15097	03	0.210	CE	Yes	Duportail Street	Duportail Street	747,528	25-02

Queensgate Drive and Duportail Street Intersection Improvements

Widen Queensgate and Duportail at the intersection to add turn lanes and upgrade intersection signals.

				Federal Funds				
Phase	Start Date	Federal	Fund Code		State Fund Code	State Funds	Local Funds	Total
PE	2025			0	TIB	38,542	53,937	92,479
RW	2025			0		0	12,825	12,825
CN	2026			0	TIB	267,659	374,565	642,224
		Р	Project Totals	0		306,201	441,327	747,528
Expenditu	ıre Schedule							
	Phase		1st		2nd	3rd	4th	5th & 6th
	PE		92,479		0	0	0	0
	RW		12,825		0	0	0	0
	CN		0		642,224	0	0	0
	Total	s	105,304		642,224	0	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG Y Inside N Outside March 19, 2025

County: Benton

Agency: Richland

	unc Us	Project Number	PIN	STIP ID	lmp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
0	3			WA-16349	05	0.520	CE	No	Columbia Point Drive	Bradley Boulevard	1,307,000	25-02

South George Washington Way Pavement Preservation

Hot mix asphalt mill and overlay, pavement repair, pavement markings, curb, gutter, and ADA curb ramps on George Washington Way from the south side of the Columbia Point/Adams Drive intersection to the north side of the Bradley Boulevard intersection.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
PE	2025	NHPP	60,000		0	0	60,000
CN	2026	NHPP	1,247,000		0	0	1,247,000
		Project Totals	1,307,000		0	0	1,307,000
Expenditu	re Schedule						
ı	Phase	1	st	2nd	3rd	4th	5th & 6th
	PE	60,00	00	0	0	0	0
	CN		0 1,	247,000	0	0	0
	Tota	ls 60,00	00 1,	247,000	0	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG Y Inside N Outside March 19, 2025

County: Benton

Agency: Richland

				Total Project					Total Est.	STIP
Func Cls	Project Number	PIN	STIP ID	Imp Length Type	Environmental Type	RW Required	Begin Termini	End Termini	Cost of Project	Amend. No.
00			WA-15794	21	CE	Yes	Various	Various	1,602,000	25-02

Systemic Stop-Controlled Intersections Safety Improvements Phase 2

Install advance intersection warning system, mini roundabouts, curb extensions, signing, pavement markings, and additional traffic control.

Funding

				Federal Funds				
F	hase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
	PE	2025	HSIP	140,000		0	0	140,000
	RW	2025	HSIP	100,000		0	0	100,000
	CN	2026	HSIP	1,362,000		0	0	1,362,000
			Project Totals	1,602,000		0	0	1,602,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	140,000	0	0	0	0
RW	100,000	0	0	0	0
CN	0	1,362,000	0	0	0
To	otals 240,000	1,362,000	0	0	0

		Federal Funds			
			State Funds	Local Funds	Total
_	Agency Totals for Richland	18,094,140	6,010,491	6,255,470	30,360,101

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG Y Inside N Outside March 19, 2025

County:

Agency: WSDOT - SC

					Total						
					Project					Total Est.	STIP
Func	Project			lmp	Length	Environmental	RW	Begin	End	Cost of	Amend.
Cls	Number	PIN	STIP ID	Type	_	Туре	Required	Termini	Termini	Project	No.
00		BPBF	BPBF	05		CE	No	Varies	Varies	96.636.793	25-02

Asphalt/Chip Seal Preservation Benton-Franklin Council of Governments

Resurface the roadway with chip seal or hot mix asphalt to preserve the structural integrity of the roadway and extend the service life of the pavement. This record is for chip seal/asphalt paving projects within Benton and Franklin counties. For a list of included projects, go to www.wsdot.wa.gov/projects/search.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
PE	2025	STBG	336,881	MVA	188,956	0	525,837
PE	2026	STBG	169,476	MVA	7,645	0	177,121
PE	2027	NHPP	295,557	MVA	114,338	0	409,895
PE	2027	STBG	2,562,895		0	0	2,562,895
CN	2025	NHPP	1,309,464	MVA	846,152	0	2,155,616
CN	2025	STBG	1,700,153		0	0	1,700,153
CN	2026		0	MVA	1,426,797	0	1,426,797
CN	2027	STBG	6,164,913	MVA	123,298	0	6,288,211
CN	2028	NHPP	11,422,423	MVA	719,341	0	12,141,764
CN	2028	STBG	24,544,644		0	0	24,544,644
		Project Totals	48,506,406		3,426,527	0	51,932,933
Expenditu	re Schedule						
F	Phase	15	st	2nd	3rd	4th	5th & 6th
	ALL	4,381,60	06 1,0	603,918	9,261,001	36,686,408	44,703,860
	Total	s 4,381,60	06 1,	603,918	9,261,001	36,686,408	44,703,860

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG Y Inside N Outside March 19, 2025

County:

Agency: WSDOT - SC

					Total Project					Total Est.	STIP
Func Cls	Project Number	PIN	STIP ID	lmp Type	Length	Environmental Type	RW Required	Begin Termini	End Termini	Cost of Project	Amend. No.
05		522407R	522407R03	21	4.680	DCE	Yes	2.80	7.48	36,309,288	

SR 224/Red Mountain Vicinity Improvements

Improve intersections, add lanes and bike & pedestrian facilities. Construct improvements on SR 224 in and near West Richland to add capacity and improve traffic operations. Proposed improvements include adding vehicle and bicycle lanes, pedestrian facilities and intersection improvements such as roundabouts.

Ū								
				Federal Funds				
Phase	Start Date	Federal	Fund Code		State Fund Code	State Funds	Local Funds	Total
PE	2025			0	CWA	1,492,660	0	1,492,660
RW	2025			0	CWA	99,800	0	99,800
CN	2025			0	CWA	31,037,540	0	31,037,540
		P	Project Totals	0		32,630,000	0	32,630,000
Expenditu	re Schedule							
F	Phase		1st		2nd	3rd	4th	5th & 6th
	PE		1,492,660		0	0	0	0
	RW		21,607		28,293	49,900	0	0
	CN		28,874,786		40,704	2,122,050	0	0
	Tota	ls	30,389,053		68,997	2,171,950	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG Y Inside N Outside March 19, 2025

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	lmp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04		502404K	502404K03	06	1.570	CE	No	38.43	40.00	1,555,507	25-02

SR 24/SR 240 I/S to 3.6 Miles S of Vernita Bridge - Paving

Grind and Repave HMA - This project will rehabilitate the existing pavement in the vicinity of the SR 240 & SR 24 intersection, to extend the service life of the roadway, increase the pavement rating, and continue safe operation of the highway.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
PE	2025	NHPP	58,880	MVA	5,120	0	64,000
CN	2025	NHPP	1,372,186	MVA	119,321	0	1,491,507
		Project Totals	1,431,066		124,441	0	1,555,507
Expenditu	re Schedule						
ı	Phase	1	st	2nd	3rd	4th	5th & 6th
	PE	64,00	00	0	0	0	0
	CN	1,193,20	06	298,301	0	0	0
	Tota	ls 1,257,20	06	298,301	0	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG Y Inside N Outside March 19, 2025

County:

Agency: WSDOT - SC

Fun Cls	: Project Number	PIN	STIP ID	lmp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04		524002T	524002T03	06	8.190	CE	No	0.00	8.19	8,166,413	25-02

SR 240/SR 24 to Beloit Road Vic - Paving

Grind and Repave HMA - The existing pavement south of SR 24 on SR 240 is deteriorating due to normal wear and tear. This project will pave the road per recommendations from the materials report as well as restore delineation. Paving will extend the life of the pavement.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
PE	2025	NHPP	309,120	MVA	26,880	0	336,000
CN	2025	NHPP	7,203,980	MVA	626,433	0	7,830,413
		Project Totals	7,513,100		653,313	0	8,166,413
Expenditu	re Schedule						
ļ	Phase	15	st	2nd	3rd	4th	5th & 6th
	PE	336,00	0	0	0	0	0
	CN	6,264,33	0 1,5	566,083	0	0	0
	Tota	ls 6,600,33	0 1,	566,083	0	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: BFCG Y Inside N Outside March 19, 2025

County:

Agency: WSDOT - SC

					Total						
					Project					Total Est.	STIP
Func	Project			Imp	Length	Environmental	RW	Begin	End	Cost of	Amend.
Cls	Number	PIN	STIP ID	Type	•	Туре	Required	Termini	Termini	Project	No.
03		539503W	539503W03	20	0.260	CE	Yes	15.58	15.84	10.678.043	25-01

US 395/Kennewick - W 19th Ave Noise Walls

Install noise walls. This project will install noise walls in the vicinity of West 19th Ave to reduce the highway noise for adjacent homes and properties.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
PE	2027	NHPP	1,095,543	MVA	95,265	0	1,190,808
RW	2028	NHPP	75,485	MVA	1,540	0	77,025
		Project Totals	1,171,028		96,805	0	1,267,833
Expenditu	ıre Schedule						
	Phase		1st	2nd	3rd	4th	5th & 6th
	PE		0	0	348,866	679,504	162,438
	RW		0	0	0	9,024	68,001
	CN		0	0	0	0	9,410,210
	Tota	Is	0	0	348,866	688,528	9,640,649
			Federal Funds		State Funds	Local Funds	Total
	Agency	Totals for WSDOT - SC	58,621,600		36,931,086	0	95,552,686

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: CDTC Y Inside N Outside March 19, 2025

County:

Agency: CDTC

Fu	ınc Proje s Numb	PIN	STIP ID	lmp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	1		WA-14938	18	0.000	CE	No	0.00	0.00	148,000	25-02

Metropolitan Planning FY 2025

Metropolitan transportation planning activities included in the approved Unified Planning Work Program. Activity is fully funded with federal funds using Toll Credits for local match.

Funding

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
PL	2025	STBG(R)	24,000		0	0	24,000
PL	2025	STBG(UM)	24,000		0	0	24,000
PL	2026	STBG(R)	50,000		0	0	50,000
PL	2026	STBG(UM)	50,000		0	0	50,000
		Project Totals	148.000		0	0	148.000

Expenditure Schedule

5th & 6th	4th	3rd	2nd	1st	Phase
0	0	0	100,000	48,000	PL
0	0	0	100,000	otals 48,000	

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: CDTC Y Inside N Outside March 19, 2025

County:

Agency: CDTC

Fui Cls	c Project Number	PIN	STIP ID	lmp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-16267	18	0.000	CE	No	0.00	0.00	100,000	

Metropolitan Planning FY 2026

Metropolitan transportation planning activities included in the approved Unified Planning Work Program. Activity is fully funded with federal funds using Toll Credits for local match.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
PL	2026	STBG(R)	50,000		0	0	50,000
PL	2026	STBG(UM)	50,000		0	0	50,000
		Project Totals	100,000		0	0	100,000
Expenditu	re Schedule						
I	Phase		1st	2nd	3rd	4th	5th & 6th
	PL		0	100,000	0	0	0
	Tota	ls	0	100,000	0	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: CDTC Y Inside N Outside March 19, 2025

County:

Agency: CDTC

_	Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
	00			WA-16268	18	0.000	CE	No	0.00	0.00	100,000	

Metropolitan Planning FY 2027

Metropolitan transportation planning activities included in the approved Unified Planning Work Program. Activity is fully funded with federal funds using Toll Credits for local match.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
PL	2027	STBG(R)	50,000		0	0	50,000
PL	2027	STBG(UM)	50,000		0	0	50,000
		Project Totals	100,000		0	0	100,000
Expenditu	re Schedule						
ļ	Phase		1st	2nd	3rd	4th	5th & 6th
	PL		0	0	100,000	0	0
	Tota	ls	0	0	100,000	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: CDTC Y Inside N Outside March 19, 2025

County:

Agency: CDTC

Fi Cl	nc Project s Numbe	· PIN	STIP ID	lmp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-16269	18	0.000	CF	No	0.00	0.00	100,000	

Metropolitan Planning FY 2028

Metropolitan transportation planning activities included in the approved Unified Planning Work Program. Activity is fully funded with federal funds using Toll Credits for local match.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
PL	2028	STBG(R)	50,000		0	0	50,000
PL	2028	STBG(UM)	50,000		0	0	50,000
		Project Totals	100,000		0	0	100,000
Expenditu	re Schedule						
1	Phase		1st	2nd	3rd	4th	5th & 6th
	PL		0	0	0	100,000	0
	Tota	ls	0	0	0	100,000	0
			Federal Funds				
					State Funds	Local Funds	Total
	Α	gency Totals for CDTC	448,000		0	0	448,000

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: CDTC Y Inside N Outside March 19, 2025

County: Chelan

Agency: Chelan

	Func Cls	Project Number	PIN	STIP ID	lmp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
()4	097A(001)		WA-15319	28	0.090	CE	No	E. Okanogan Ave.	E. Wapato Ave.	819.759	

Sanders St. Pedestrian Improvements

Installation of crosswalks, curb bulb-outs, ADA ramps, illumination and improvements to bike lane striping for improved pedestrian and bike safety along the Sanders St. corridor at Okanogan Ave. and Wapato Ave.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
CN	2026	CRP(US)	167,179		0	67,976	235,155
CN	2026	STBG(US)	435,549		0	26,091	461,640
		Project Totals	602,728		0	94,067	696,795
Expenditu	re Schedule						
1	Phase	1s	st	2nd	3rd	4th	5th & 6th
	CN	696,79	5	0	0	0	0
	Tota	ls 696,79	5	0	0	0	0
			Federal Funds				
					State Funds	Local Funds	Total
	Ag	ency Totals for Chelan	602,728		0	94,067	696,795

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: CDTC Y Inside N Outside March 19, 2025

County: Chelan

Agency: Chelan Co.

Fun Cls	c Project Number	PIN	STIP ID	lmp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05	K043(003)		WA-15713	47	0.110	CE	No	3.87	3.98	6,010,000	

Chiwawa River Bridge Rehabilitation

The existing superstructure will be replaced with a new prefabricated weathering steel span superstructure with steel plate girders and a cast-inplace concrete deck. The substructure will receive concrete repairs where needed.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
CN	2025	BR	5,210,000		0	0	5,210,000
		Project Totals	5,210,000		0	0	5,210,000
Expenditu	re Schedule						
	Phase		1st	2nd	3rd	4th	5th & 6th
	CN	5,200,	000	10,000	0	0	0
'	Tota	ls 5,200,	000	10,000	0	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: CDTC Y Inside N Outside March 19, 2025

County: Chelan

Agency: Chelan Co.

			Total Project					Total Est.	STIP
Func	Project		Imp Length	Environmental	RW	Begin	End	Cost of	Amend.
Cls	Number PIN	STIP ID	Туре	Туре	Required	Termini	Termini	Project	No.
00	000S(692)	WA-13815	21	CF	No	Varies	Varies	487.000	

Countywide Barrier Terminals 2025

Upgrading existing non-crashworthy barrier terminals with crash-worthy terminals.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
CN	2025	HSIP	442,000		0	0	442,000
		Project Totals	442,000		0	0	442,000
Expenditu	re Schedule						
ı	Phase	15	st	2nd	3rd	4th	5th & 6th
	CN	434,00	0	8,000	0	0	0
	Tota	ls 434,00	0	8,000	0	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: CDTC Y Inside N Outside March 19, 2025

County: Chelan

Agency: Chelan Co.

Func Cls	Project Number	PIN	STIP ID	lmp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
CIS	Nullibel	1 114	טווווט	Type		Type	Required	I CI IIIIIII	161111111	rioject	140.
07	2004(088)		WA-15811	05	0.180	CE	No	Countywide	Countywide	1.101.000	

CRP 753 Bridge Seal Bundle

This project will seal the decks on 6 bridges in Chelan County. This work will include local repairs to the deck surface and a final surface seal with High Molecular Weight Methacrylate or Silane to prevent further degradation and water intrusion into the deck surface.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
PE	2025	BR	151,000		0	0	151,000
CN	2026	BR	950,000		0	0	950,000
		Project Totals	1,101,000		0	0	1,101,000
Expenditu	re Schedule						
ı	Phase	1	st	2nd	3rd	4th	5th & 6th
	PE	25,00	00	126,000	0	0	0
	CN		0	940,000	10,000	0	0
	Tota	ls 25,00	00 1,	066,000	10,000	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: CDTC Y Inside N Outside March 19, 2025

County: Chelan

Agency: Chelan Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05			WA-16346	20	0.060	CE	Yes	Various	Various	931,005	25-01

Eagle Creek Fish Passage Restoration Project

The Eagle Creek Fish Passage Restoration Project will address 3 fish passage barriers (culverts) on driveway crossings over lower Eagle Creek located approximately between River Mile (RM) 0.5 and RM 0.6. This project will design the replacement structure for one barrier culvert and fund the construction of replacement structures for three barrier culverts. This project will open up approximately 650 meters (0.4 RMs) of ESA-listed species habitat to the next upstream barrier located at RM 0.9.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
PE	2025	Discretionary	119,565		0	0	119,565
RW	2025	Discretionary	50,947		0	0	50,947
CN	2025	Discretionary	574,292	OTHER	186,201	0	760,493
		Project Totals	744,804		186,201	0	931,005
Expenditu	re Schedule						
ı	Phase	1s	t	2nd	3rd	4th	5th & 6th
	PE	119,56	5	0	0	0	0
	RW	50,947	7	0	0	0	0
	CN	378,276	6	196,016	0	0	0
	Tota	ls 548,788	3	196,016	0	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: CDTC Y Inside N Outside March 19, 2025

County: Chelan

Agency: Chelan Co.

					Total						
					Project					Total Est.	STIP
Func	Project			lmp	Length	Environmental	RW	Begin	End	Cost of	Amend.
Cls	Number	PIN	STIP ID	Type		Туре	Required	Termini	Termini	Project	No.
04	9904(019)		WA-03438	21	0.120	CE	Yes	MP 5.08	MP5.20	2.741.217	

Easy St and School St Intersection

Improve intersection geometry with a roundabout, install luminaires, ensure pedestrian facilities meet ADA, improve drainage, and provide other safety improvements.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
RW	2025		0		0	100,000	100,000
CN	2026	STBG(UM)	750,000		0	1,211,217	1,961,217
CN	2026	HSIP	317,000		0	0	317,000
		Project Totals	1,067,000		0	1,311,217	2,378,217
Expenditu	re Schedule						
ı	Phase	1	st	2nd	3rd	4th	5th & 6th
	RW	100,00	00	0	0	0	0
	CN		0 2,	198,441	79,776	0	0
	Tota	ls 100,00	00 2,	198,441	79,776	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: CDTC Y Inside N Outside March 19, 2025

County: Chelan

Agency: Chelan Co.

Func Cls	Project Number	PIN	STIP ID	lmp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05	7006(007)		WA-03426	04	0.410	CE	Yes	MP 0.23 Totem Pole Rd	MP 0.37 S. Harris Ave	4,178,300	2501 AdMod

Totem Pole Road - Phase I

Rehabilitate & widen Totem Pole Rd with crushed surfacing and HMA, install pedestrian facilities, improve drainage, & other safety improvements. Drainage improvements on Totem will extend from Furey St. down to Harris Ave. to Lake Chelan. Includes Preliminary design for Phase II.

Funding							
Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2025		0		0	150,000	150,000
CN	2025	STBG(R)	1,489,950		0	1,842,100	3,332,050
		Project Totals	1,489,950		0	1,992,100	3,482,050
Expenditu	re Schedule						
F	Phase	1st	:	2nd	3rd	4th	5th & 6th
	RW	150,000	1	0	0	0	0
	CN	3,332,050)	0	0	0	0
	Tota	ls 3,482,050		0	0	0	0
			Federal Funds				
					State Funds	Local Funds	Total
	Agenc	y Totals for Chelan Co.	10,054,754		186,201	3,303,317	13,544,272

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: CDTC Y Inside N Outside March 19, 2025

County: Douglas

Agency: Douglas Co.

Func Cls	Project Number	PIN	STIP ID	Total Proje Imp Leng Type		RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
013	Hullibei	1 1114	0111 10	турс	турс	rtequireu	Termin	TOTTIMIN	Појест	140.
06	0002(877)		WA-13489	03	CE	Yes	Spot	Spot	2.091.400	_

Baker Flats US 2/97 and Cascade Ave Intersection Improvement

Rebuild the intersection of US 2/97 and Cascade Ave to add capacity.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
RW	2025	STBG(UM)	180,600		0	53,900	234,500
CN	2026	STBG(UM)	1,274,400		0	380,600	1,655,000
		Project Totals	1,455,000		0	434,500	1,889,500
Expenditu	re Schedule						
1	Phase	1:	st	2nd	3rd	4th	5th & 6th
	RW	234,50	00	0	0	0	0
	CN		0 1,	655,000	0	0	0
	Tota	ls 234,50	00 1,	655,000	0	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: CDTC Y Inside N Outside March 19, 2025

County: Douglas

Agency: Douglas Co.

Fund Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06	2009(059)		WA-14863	10	0.130	CE	Yes	9.89	10.02	2.890.000	

C. Kummer Ranch Bridge Replacement

Replace bridge on Road 3 NW (Airport Way) to add capacity and improve safety.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
RW	2025	BR	184,100		0	0	184,100
CN	2026	BR	2,225,550		0	0	2,225,550
		Project Totals	2,409,650		0	0	2,409,650
Expenditu	re Schedule						
I	Phase	1:	st	2nd	3rd	4th	5th & 6th
	RW	184,10	00	0	0	0	0
	CN		0 2,	225,550	0	0	0
	Tota	ls 184,10	00 2,	225,550	0	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: CDTC Y Inside N Outside March 19, 2025

County: Douglas

Agency: Douglas Co.

Func Cls	Project Number PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03	9909(005)	WA-15521	21	0.180	CF	Yes	spot	spot	4.046.300	

Grant Rd and Lyle Ave Intersection Improvement

Reconstruct the intersection of Grant Rd and Lyle Ave to improve safety and increase capacity.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
RW	2026	STBG(UM)	411,300		0	64,200	475,500
		Project Totals	411,300		0	64,200	475,500
Expenditu	re Schedule						
ļ	Phase		1st	2nd	3rd	4th	5th & 6th
	RW		0	475,500	0	0	0
	Tota	ls	0	475,500	0	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: CDTC Y Inside N Outside March 19, 2025

County: Douglas

Agency: Douglas Co.

				Total Project					Total Est.	STIP
Func Cls	Project Number PIN	STIP ID	Imp Type	Length	Environmental Type	RW Required	Begin Termini	End Termini	Cost of Project	Amend. No.
	114111501 1111	0111 12	.,,,,,		. , po	rtoquii ou			1 10,001	
03	5908(012)	WA-08113	03	0.040	CE	Yes	2.33	2.37	2.364.418	

Grant Rd and Nile Ave Intersection Improvement

Install a roundabout. Project also includes associated ADA and utility work as needed.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
CN	2025	HSIP	1,241,582		0	497,418	1,739,000
		Project Totals	1,241,582		0	497,418	1,739,000
Expenditu	re Schedule						
ı	Phase	1s	st	2nd	3rd	4th	5th & 6th
	CN	1,739,00	0	0	0	0	0
	Tota	ls 1,739,00	0	0	0	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: CDTC Y Inside N Outside March 19, 2025

County: Douglas

Agency: Douglas Co.

Fund Cls	: Project Number PIN	STIP ID	lmp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03	5908(014)	WA-15705	05	1.300	CE	No	N Quincy Ave	Airport Way	1.117.300	

Grant Rd Resurfacing

Resurface Grant Rd from N Quincy Ave to Urban Industrial Way (93130 MP 2.84-4.05), Resurface Pangborn Dr from Grant Rd to Airport Way (34500 MP 0.0 - 0.09). Resurface roundabout at Grant Rd and Urban Industrial Way.

			Fed	deral Funds			
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
CN	2026	NHPP		1,054,900	0	0	1,054,900
		Project Totals		1,054,900	0	0	1,054,900
Expenditu	re Schedule						
F	Phase		1st	2nd	3rd	4th	5th & 6th
	CN		0	1,054,900	0	0	0
	Tota	Is	0	1,054,900	0	0	0
			Fee	deral Funds			
					State Funds	Local Funds	Total
	Agency	Totals for Douglas Co.		6,572,432	0	996,118	7,568,550

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: CDTC Y Inside N Outside March 19, 2025

County: Chelan

Agency: Entiat

				Total Project				Total Est.	STIP	
Func Cls	Project Number PIN	STIP ID	Imp Type	Length	Environmental Type	RW Required	Begin Termini	End Termini	Cost of Project	Amend. No.
05	Z904(008)	WA-15606	28	0.110	CE	No	Entiat Way/State St	Entiat River Road/State St	759,250	

Entiat Way / Entiat River Road Pedestrian Improvements and Park and Ride

Construct pedestrian improvements including sidewalk, crosswalks, curb and gutter, illumination, asphalt roadway overlay. Project includes construction of Park and Ride lot with stormwater and landscaping.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
RW	2025		0		0	10,000	10,000
CN	2025	STBG(R)	218,896		0	422,354	641,250
		Project Totals	218,896		0	432,354	651,250
Expenditu	re Schedule						
F	Phase	1st		2nd	3rd	4th	5th & 6th
	RW	10,000		0	0	0	0
	CN	641,250		0	0	0	0
	Tota	s 651,250		0	0	0	0
			Federal Funds				
			i caciai i alias		State Funds	Local Funds	Total
	Α	gency Totals for Entiat	218,896		0	432,354	651,250

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: CDTC Y Inside N Outside March 19, 2025

County: Chelan

Agency: Leavenworth

Func Cls	Project Number	PIN	STIP ID	lmp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05	B043(001)		WA-15714	28	0.260	CE	No	Evans Street	Pine Street	960,200	2502 AdMod

Ski Hill Drive Active Transportation Improvements Phase 2

Construct sidewalk on the west side of Ski Hill Drive from Evans Street to Pine Street, remove all parking stalls, and stripe a buffer-separated southbound bicycle lane.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
PE	2025	CRP(R)	108,298		0	16,902	125,200
RW	2025	STBG(R)	147,915		0	23,085	171,000
CN	2026	STBG(R)	399,457		0	187,543	587,000
		Project Totals	655,670		0	227,530	883,200
Expenditu	re Schedule						
1	Phase	1st		2nd	3rd	4th	5th & 6th
	PE	125,200		0	0	0	0
	RW	171,000		0	0	0	0
	CN	0	:	587,000	0	0	0
	Tota	ls 296,200		587,000	0	0	0
			Federal Funds		Otata Familia	Land Founds	T -4-1
					State Funds	Local Funds	Total
	Agency Totals for Leavenworth		655,670		0	227,530	883,200

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: CDTC Y Inside N Outside March 19, 2025

County: Chelan

Agency: LINK Transit

	Func Cls	Project Number	PIN	STIP ID	Total Projec Imp Lengtl Type		RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
-	00			WA-10818	23	CF	No	NA	NA	31.610.772	

2025-28 Operating Assistance

Operating assistance to support fixed route, demand response, and security services in Link Transit's service area.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
ALL	2025	5307	3,820,578		0	3,820,578	7,641,156
ALL	2026	5307	3,916,092		0	3,916,092	7,832,184
ALL	2027	5307	3,994,414		0	3,994,414	7,988,828
ALL	2028	5307	4,074,302		0	4,074,302	8,148,604
		Project Totals	15,805,386		0	15,805,386	31,610,772
Expenditu	re Schedule						
I	Phase	15	st	2nd	3rd	4th	5th & 6th
	ALL	7,641,15	66 7,8	332,184	7,988,828	8,148,604	0
	Tota	ls 7,641,15	56 7,8	332,184	7,988,828	8,148,604	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: CDTC Y Inside N Outside March 19, 2025

County: Chelan

Agency: LINK Transit

	unc Is	Project Number	PIN	STIP ID	Total Projec Imp Lengtl Type		RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
0	0			WA-16114	23	CE	No	N/A	N/A	5.250.000	

Replace Five (5) Fixed Route Cutaway Buses

Purchase five (5) 30-foot zero-emission battery electric buses to replace aging gasoline-powered cutaway buses for use in fixed route bus service.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
ALL	2025	5339(c)	4,462,500		0	787,500	5,250,000
		Project Totals	4,462,500		0	787,500	5,250,000
Expenditu	re Schedule						
F	Phase	1st		2nd	3rd	4th	5th & 6th
	ALL	5,250,000		0	0	0	0
	Total	s 5,250,000		0	0	0	0
			Federal Funds		0 5		
					State Funds	Local Funds	Total
	Agency Totals for LINK Transit		20,267,886		0	16,592,886	36,860,772

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: CDTC Y Inside N Outside March 19, 2025

County: Douglas

Agency: Rock Island

- France	Dunings		lman	Total Project	Environmental	DW	Danin	End	Total Est.	STIP
Func Cls	Project Number PIN	STIP ID	Imp Type	Length	Environmental Type	RW Required	Begin Termini	End Termini	Cost of Project	Amend. No.
06	5943(001)	WA-15585	06	0.320	CF	No	3rd Street SW	Rock Island Road	915.029	

Douglas Street Improvements

Provide pavement restoration, and curb, gutter and sidewalk along portions of Douglas Street.

			Federal Fu	nds			
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
CN	2026	STBG(UM)	705	,000	0	110,029	815,029
		Project Totals	705	,000	0	110,029	815,029
Expenditu	re Schedule						
ı	Phase		1st	2nd	3rd	4th	5th & 6th
	CN		0	815,029	0	0	0
	Tota	Is	0	815,029	0	0	0
			Federal Fu	nds			
					State Funds	Local Funds	Total
	Agency	Totals for Rock Island	705	,000	0	110,029	815,029

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: CDTC Y Inside N Outside March 19, 2025

County: Chelan

Agency: Wenatchee

	- Unc Cls	Project Number	PIN	STIP ID	lmp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
()4	5838(002)		WA-11084	22	0.100	CE	Yes	225' E of N Wenatchee	N Piere St	1,517,263	

9th Street Crossing

Construct ADA compliant railroad pedestrian/bike crossing surfaces on both sides of 9th St. through the railroad right-of-way. Install four-quadgate signal system with pedestrian gates. Update signs and markings per MUTCD.

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2025	HSIP	1,208,712		0	183,603	1,392,315
		Project Totals	1,208,712		0	183,603	1,392,315
Expenditu	re Schedule						
F	Phase	1st		2nd	3rd	4th	5th & 6th
	CN	1,392,315		0	0	0	0
	Total	s 1,392,315		0	0	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: CDTC Y Inside N Outside March 19, 2025

County: Chelan

Agency: Wenatchee

					Total Project					Total Est.	STIP
Func				lmp	Length	Environmental	RW	Begin	End	Cost of	Amend.
Cls	Number	PIN	STIP ID	Туре		Туре	Required	Termini	Termini	Project	No.
04	9904(017)		WA-14057	22	1.150	EA	Yes	n/a	n/a	160.541.785	

Apple Capital Loop (Segments 1a, 1b, 2a, and 2c)

Segment 1A constructs improvements to SR 285 to provide congestion relief and safety enhancements. Segment 1B constructs a roadway extension of McKittrick Street including a railroad grade separation between SR285 and N. Miller St. Segment 2A reconstructs Hawley St., N. Miller St (including another railroad grade separation), Maple St., and a short segment of SR285. Segment 2C constructs two non-motorized path grade separations: a railroad overpass and a State Highway overpass.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
RW	2025		0	CWA	2,910,400	0	2,910,400
CN	2026		0	CWA	12,090,800	0	12,090,800
CN	2027	CRP(UM)	327,000		0	0	327,000
		Project Totals	327,000		15,001,200	0	15,328,200
Expenditur	e Schedule						
F	Phase	1s	t	2nd	3rd	4th	5th & 6th
	RW	1,015,620	0 1,8	394,780	0	0	0
	CN	(0	0	12,090,800	327,000	0
	Total	ls 1,015,620	0 1,8	394,780	12,090,800	327,000	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: CDTC Y Inside N Outside March 19, 2025

County: Chelan

Agency: Wenatchee

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04	MAWA (008)		WA-14876	01	2.400	EA	Yes	Vicinity SR 285/Miller St	US 2/97	50,063,158	

Confluence Parkway

Project identified as segments 1b, 2a and 2b of the Apple Capital Loop project. Constructs Confluence Parkway partially on new roadway alignment, partially on existing street alignments, and constructs a new Wenatchee River bridge.

				Federal Funds				
Phase	Start Date	Federal	Fund Code	Sta	te Fund Code	State Funds	Local Funds	Total
PE	2025			0	MAW	2,149,358	0	2,149,358
RW	2025			0	MAW	37,870,000	0	37,870,000
		P	Project Totals	0		40,019,358	0	40,019,358
Expenditu	re Schedule							
ı	Phase		1st	2r	nd	3rd	4th	5th & 6th
	PE		5,809,000	4,000,00	00	0	0	0
	RW		33,000,000	4,870,00	00	0	0	0
	Total	s	38,809,000	8,870,00	00	0	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: CDTC Y Inside N Outside March 19, 2025

County: Chelan

Agency: Wenatchee

Func Cls	Project Number PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05	5808(001)	WA-14875	11	0.090	CE	Yes	Appleland Drive	Lambert Street	2,386,975	25-01

Millerdale Ave Irrigation Canal Bridge

Remove and replace the existing structurally deficient bridge on Millerdale Avenue across the Wenatchee Reclamation District's canal with a new box culvert structure wide enough to accommodate placement of the bridge rail outside of the clear zone and pedestrian facilities compliant with accessibility requirements. Reconstruct the bridge approaches to connect the existing infrastructure to the new horizontal and vertical alignment of the bridge. This project also includes City funded work to construct pedestrian facility improvements at the intersection of Millerdale Ave and Lambert St.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
PE	2025	BR	55,850		0	23,000	78,850
RW	2025	BR	96,300		0	17,500	113,800
CN	2026	BR	1,219,705		0	653,020	1,872,725
		Project Totals	1,371,855		0	693,520	2,065,375
Expenditu	re Schedule						
ı	Phase	1s:	t	2nd	3rd	4th	5th & 6th
	PE	78,850)	0	0	0	0
	RW	75,000)	38,800	0	0	0
	CN	C)	590,600	1,282,125	0	0
	Tota	ls 153,850)	629,400	1,282,125	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: CDTC Y Inside N Outside March 19, 2025

County: Chelan

Agency: Wenatchee

Func	Project			lmp	Total Project Length	Environmental	RW	Begin	End	Total Est. Cost of	STIP Amend.
Cls	Number	PIN	STIP ID	Type		Туре	Required	Termini	Termini	Project	No.
03			WA-16343	21	0.770	CE	No	Fifth Street	Kittitas Street	835,000	25-01

SR 285 Couplet Signal Upgrades

Upgrade signal heads to all 12" indicators and add retro-reflective backplates on the following cross streets for the signalized intersections on SR285 (both Mission Street and Chelan Avene):
Kittitas Street, Yakima Street, Orondo Avenue, Palouse Street, First Street, Second Street, and Fifth Street

	Local Funds	State Funds	State Fund Code	Federal Funds	Fund Code	Federal	Start Date	Phase
			State Fulld Code			reuerai		
J.	0	0		128,500	HSIP		2025	PE
)	0	0		706,500	HSIP		2026	CN
)	0	0		835,000	roject Totals	Р		
							e Schedule	Expenditur
	4th	3rd	2nd		1st		Phase	P
	0	0	68,500		60,000		PE	
	0	691,500	15,000		0		CN	
	0	691,500	83,500		60,000	s	Total	
	Local Funds	State Funds		Federal Funds				
	877,123	55,020,558		3,742,567	r Wenatchee	/ Totals fo	Agency	

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: CDTC Y Inside N Outside March 19, 2025

County:

Agency: WSDOT - NC

				Total Project					Total Est.	STIP
Func Cls	Project Number	PIN	STIP ID	Imp Length Type	Environmental Type	RW Required	Begin Termini	End Termini	Cost of Project	Amend. No.
00		BPCDTC	BPCD	05	CE	No	Various	Various	28,482,527	25-02

Asphalt/Chip Seal Preservation Program Chelan Douglas Transportation Council

Resurface the roadway with chip seal or hot mix asphalt to preserve the structural integrity of the roadway and extend the service life of the pavement. Other minor preservation items as needed. For a list of included projects, go to www.wsdot.wa.gov/projects/search.

				Federal Funds			
Tota	Local Funds	State Funds	State Fund Code		Federal Fund Code	Start Date	Phase
381,68	0	188,336	MVA	193,352	NHPP	2025	PE
799,26	0	729,409	MVA	69,855	STBG	2026	PE
384,20	0	226,567	MVA	157,634	NHPP	2027	PE
6,23	0	0		6,237	STBG	2027	PE
1,299,77	0	1,299,776	MVA	0		2025	CN
6,914,86	0	135,586	MVA	6,779,276	NHPP	2026	CN
18,696,49	0	12,398,929	MVA	6,297,570	STBG	2027	CN
28,482,52	0	14,978,603		13,503,924	Project Totals		
						e Schedule	Expenditur
5th & 6th	4th	3rd	2nd		1st	hase	F
	0	390,438	9,264	7	381,688	PE	
	0	8,696,499	4,862 1	6,9	1,299,776	CN	
ı	0	9,086,937	4,126 1	7,7	s 1,681,464	Total	

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: CDTC Y Inside N Outside March 19, 2025

County:

Agency: WSDOT - NC

Func Cls	Project Number	PIN	STIP ID	Total Projec Imp Lengt Type		RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		200008D	200008D	21	CE	No	Various	Various	1,500,000	

NCR Guardrail Update - 2025

This project will update guardrail throughout North Central Region. Project is also in King Co (PSRC MPO) and Kittitas Co (Quad-Co RTPO). Amount shown is for work in Chelan Co. (CDTC MPO). PE/RW done under PIN 200008C.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
CN	2025	STBG	1,470,000	MVA	30,000	0	1,500,000
		Project Totals	1,470,000		30,000	0	1,500,000
Expenditu	re Schedule						
ı	Phase	1	lst	2nd	3rd	4th	5th & 6th
	CN	1,500,0	00	0	0	0	0
	Tota	ls 1,500,0	00	0	0	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: CDTC Y Inside N Outside March 19, 2025

County:

Agency: WSDOT - NC

					Total						
					Project					Total Est.	STIP
Func	Project			Imp	Length	Environmental	RW	Begin	End	Cost of	Amend.
Cls	Number	PIN	STIP ID	Type	_	Type	Required	Termini	Termini	Project	No.
06	0207(004)	220700F	220700F	20	0.840	CF	No	000.26	001.10	1.707.528	

SR 207 Nason Creek - Chronic Environmental Deficiency

This project will fund the mitigation of environmental issues at Nason creek.

Dhasa	Ctout Data	Fadaval Frond Cada	Federal Funds	State Fund Cade	Ctata Funda	Least Francis	Tatal
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
CN	2025	STBG	1,273,216		0	25,984	1,299,200
		Project Totals	1,273,216		0	25,984	1,299,200
Expenditu	re Schedule						
F	Phase	1s	t	2nd	3rd	4th	5th & 6th
	ALL	1,299,20	0	0	0	0	0
	Tota	ls 1,299,20	0	0	0	0	0
			Federal Funds		- -		
					State Funds	Local Funds	Total
	Agency	Totals for WSDOT - NC	16,247,140		15,008,603	25,984	31,281,727

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: CWCG Y Inside N Outside March 19, 2025

County: Cowlitz

Agency: Castle Rock

Func Cls	Project Number PIN	STIP ID	Total Project Imp Length Type	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06	Z908(004)	WA-14434	28	CE	No	City Wide	City Wide	1,004,800	2502 AdMod

City Wide Pedestrian Improvements

The first part of this project includes flush mount barrier lights, wiring, conduit and wiring from an existing power source and capacity for future pedestrian lights on SR 411 (PH-10) Bridge over the Cowlitz River to the west. The second part includes updating school zone lights, adding speed read out displays and the construction of bulb-outs at key intersections where pedestrian activity is high and visibility of pedestrians is needed. The third part of this project includes installing a pedestrian activated crosswalk signal at the intersection of SR 411 (A Street SW) and Huntington Ave. South and the continuation of a sidewalk section from this same location, along SR 411 (Huntington Ave.) to Cowlitz Street to fill in a missing gap of sidewalk along this arterial street that connects to the downtown business and service area.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
CN	2026	CRP(UM)	560,636		0	0	560,636
CN	2026	STBG(UM)	328,214		0	0	328,214
		Project Totals	888,850		0	0	888,850
Expenditu	re Schedule						
I	Phase		1st	2nd	3rd	4th	5th & 6th
	CN		0	888,850	0	0	0
	Total	ls	0	888,850	0	0	0

^{***} Project is fully funded with federal funds using Toll Credits as local match.****

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: CWCG Y Inside N Outside March 19, 2025

County: Cowlitz

Agency: Castle Rock

Func Cls	Project Number PIN	STIP ID	lmp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04	08C1(002)	WA-14408	28	0.300	CE	No	Larsen Lane	Lions Pride Park	432,200	2502 AdMod

Huntington Avenue - River Front Trail Pedestrian Lighting - SRRTS Phase 2

This project will install pedestrian friendly lights along Castle Rock's Riverfront trail, which is an identified section of the SRRTS, install an HMA path from Lion's Pride Park to connect to Huntington Avenue, and provide a pedestrian crossing near the intersection of Huntington Avenue with Larsen Lane.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
CN	2025	TA(UM)	330,688		0	51,611	382,299
		Project Totals	330,688		0	51,611	382,299
Expenditu	re Schedule						
	Phase	1st	İ	2nd	3rd	4th	5th & 6th
	CN	382,299)	0	0	0	0
	Tota	ls 382,299		0	0	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: CWCG Y Inside N Outside March 19, 2025

County: Cowlitz

Agency: Castle Rock

Func Cls	Project Number	PIN	STIP ID	lmp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04			WA-15119	04	0.200	CE	Yes	500' N of 1955 Huntington Ave S	500' S of 1955 Huntington Ave S	4,673,300	2502 AdMod

Huntington Avenue S. Roundabout

An intersection improvement along Huntington Avenue S. at the future entrance into the Landing on the Cowlitz development. The conceptual roundabout will require additional right-of-way from neighboring properties for construction. The proposed improvements include a single-lane roundabout with center landscape island and a concrete truck apron to accommodate maneuvering of large truck traffic through the intersection from the Landing on the Cowlitz development. Widening of Huntington Avenue S. including asphalt, curb and gutter, concrete sidewalk, signing, striping, stormwater management, and landscaping improvements are proposed with this project.

Project is fully funded with federal funds using Toll Credits as local match.

Agency Totals for Castle Rock

Funding

unung							
Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2026	STBG(UM)	589,300		0	0	589,300
PE	2027	STBG(UM)	589,300		0	0	589,300
RW	2028	STBG(UM)	80,000		0	0	80,000
		Project Totals	1,258,600		0	0	1,258,600
Expenditur	e Schedule						
P	hase		1st	2nd	3rd	4th	5th & 6th
	PE		0	589,300	589,300	0	0
	RW		0	0	0	80,000	0
	Tota	Is	0	589,300	589,300	80,000	0
			Federal Funds		State Funds	Local Funds	Total

2,478,138

2,529,749

51,611

0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: CWCG Y Inside N Outside March 19, 2025

County: Cowlitz

Agency: Cowlitz Co.

Func Cls	Project Number	PIN	STIP ID	lmp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07	2008(033)		WA-11891	11	0.120	CE	Yes	0.68	0.80	2,216,000	2502 AdMod

Allender Road Bridge Replacement

This project will replace the existing bridge and bridge approaches.

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2025	BR	1,467,000		0	229,000	1,696,000
		Project Totals	1,467,000		0	229,000	1,696,000
Expenditu	re Schedule						
ļ	Phase	1s	t	2nd	3rd	4th	5th & 6th
	CN	1,696,00	0	0	0	0	0
	Tota	ls 1,696,00	0	0	0	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: CWCG Y Inside N Outside March 19, 2025

County: Cowlitz

Agency: Cowlitz Co.

Func Cls	Project Number P	PIN	STIP ID	Tota Pro Imp Len Type	ject	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	000\$(568)		WA-12606	21	CE	No	varies	varies	185,000	2502 AdMod

Countywide Delineators

This project will install roadside delineators on roadways throughout the County. These delineators will be installed to increase visibility of curves.

				Federal Funds			
Total	Local Funds	State Funds	State Fund Code		Federal Fund Code	Start Date	Phase
170,000	0	0		170,000	HSIP	2025	CN
170,000	0	0		170,000	Project Totals		
						e Schedule	Expenditur
5th & 6th	4th	3rd	2nd		1st	hase	F
0	0	0	0		170,000	CN	
0	0	0	0		s 170,000	Total	

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: CWCG Y Inside N Outside March 19, 2025

County: Cowlitz

Agency: Cowlitz Co.

Func Cls		PIN	STIP ID	Total Projec Imp Length Type		RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	000S(569)		WA-10868	21	CE	No	Various	Various	555,000	2502 AdMod

Countywide Guardrail

Install new guardrail and upgrade existing guardrails to current standards on various roadways.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
CN	2025	HSIP	462,200		0	17,800	480,000
		Project Totals	462,200		0	17,800	480,000
Expenditu	re Schedule						
ı	Phase		1st	2nd	3rd	4th	5th & 6th
	CN	480,	000	0	0	0	0
	Tota	ls 480,	000	0	0	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: CWCG Y Inside N Outside March 19, 2025

County: Cowlitz

Agency: Cowlitz Co.

Func Cls	Project Number	PIN	STIP ID	lmp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05	U081(004)		WA-15889	06	0.470	CE	Yes	4.05	4.52	6,800,000	2502 AdMod

Delameter Rd Culvert Replacement

The existing box culverts will be removed and replaced with new large culverts or bridges (to be determined during preliminary design).

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
RW	2025	PROTECT	100,000		0	0	100,000
CN	2026	PROTECT	5,800,000		0	0	5,800,000
		Project Totals	5,900,000		0	0	5,900,000
Expenditu	re Schedule						
ļ	Phase		1st	2nd	3rd	4th	5th & 6th
	RW	100	,000	0	0	0	0
	CN		0 5,	800,000	0	0	0
	Tota	ls 100	,000 5,	800,000	0	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: CWCG Y Inside N Outside March 19, 2025

County: Cowlitz

Agency: Cowlitz Co.

Func Cls	Project Number	PIN	STIP ID	lmp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07	2008(035)		WA-15886	06	0.100	CE	Yes	0.09	0.19	3,500,000	2502 AdMod

Gilmore Rd -Studebaker Crk Culvert Replacement

The existing box culvert will be removed and replaced with a large open bottom structure or small bridge.

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2025	PROTECT	50,000		0	0	50,000
CN	2026	PROTECT	2,900,000		0	0	2,900,000
		Project Totals	2,950,000		0	0	2,950,000
Expenditu	re Schedule						
F	Phase	1st		2nd	3rd	4th	5th & 6th
	RW	50,000		0	0	0	0
	CN	0	2,	900,000	0	0	0
	Tota	s 50,000	2,	900,000	0	0	0
			Federal Funds		State Funds	Local Funds	Total
	Agency	Totals for Cowlitz Co.	10,949,200		0	246,800	11,196,000

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: CWCG Y Inside N Outside March 19, 2025

County: Cowlitz

Agency: CWCG

Fi Cl	nc Project s Number	PIN	STIP ID	Total Projec Imp Length Type		RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-16173	18	CE	No	N/A	N/A	130,000	

Rural Transit Feasibility Study

The purpose of this feasibility study is to determine types of transit service appropriate for serving areas in Cowlitz County (including Castle Rock, Kalama, Woodland) and Rainier, Oregon outside the RiverCities Transit Public Transportation Benefit Area (PBTA). The four main tasks include:1) Evaluation of need for transit services and service characteristics associated with identified need; 2) Development of service options to address the need; 3) Estimation of costs and benefits for service option(s); and 4) Identification of potential funding sources to support a recommended service option.

Project is fully funded with federal funds using Toll Credits as local match.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
PL	2025	STBG(UM)	78,000		0	0	78,000
PL	2025	STBG(US)	26,000		0	0	26,000
PL	2025	STBG(R)	26,000		0	0	26,000
		Project Totals	130,000		0	0	130,000
Expenditu	re Schedule						
F	Phase		1st	2nd	3rd	4th	5th & 6th
	PL	130	,000	0	0	0	0
<u> </u>	Tota	ls 130	,000	0	0	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: CWCG Y Inside N Outside March 19, 2025

County: Cowlitz

Agency: CWCG

Func Cls	Project Number	PIN	STIP ID	Total Project Imp Length Type	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-16174	18	CE	No	N/A	N/A	110,000	

Six Rivers Regional Trail Bridge Conceptual Design Study

This study will develop 10-15% design plans for either a new bicycle/pedestrian bridge, or modifications to existing bridge to support safe and accessible non-motorized travel, at three locations along the Six Rivers Regional Trail in Cowlitz County. The three locations are: 1) Barnes Drive and I-5 at trail mile 4.9 (mile zero of trail starts at the Cowlitz/Lewis County Line); 2) Pleasant Hill Road and I-5 near North Pacific Avenue at trail mile 15.6; and 3) East CC Street over the Lewis River in Woodland at trail mile 40.6

Project is fully funded with federal funds using Toll Credits as local match.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
PL	2025	STBG(UM)	37,000		0	0	37,000
PL	2025	STBG(US)	36,500		0	0	36,500
PL	2025	STBG(R)	36,500		0	0	36,500
		Project Totals	110,000		0	0	110,000
Expenditu	re Schedule						
	Phase	1:	st	2nd	3rd	4th	5th & 6th
	PL	110,00	00	0	0	0	0
	Tota	ls 110,00	00	0	0	0	0
			Federal Funds		Ctata Funda	Lacal Funda	Tatal
					State Funds	Local Funds	Total
	Ag	ency Totals for CWCG	240,000		0	0	240,000

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: CWCG Y Inside N Outside March 19, 2025

County: Cowlitz

Agency: Kalama

Func Cls	Project Number	PIN	STIP ID	Total Projec Imp Lengtl Type		RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-16280	18	CE	No	N/A	N/A	115,607	2502 AdMod

Kalama Transit Feasibility Study

Feasibility study to determine the viability of the City of Kalama being able to establish a transit system to serve residents and visitors within the city limits and the surrounding local area.

			Federal Funds				
Local Funds	State Funds	State Fund Code		I Fund Code	Federal	Start Date	Phase
15,607	0		100,000	STBG(R)		2025	PL
15,607	0		100,000	Project Totals	P		
						e Schedule	Expenditur
4th	3rd	2nd		1st		hase	P
0	0	0		115,607		PL	
0	0	0		115,607	s	Total	
Local Funds	State Funds		Federal Funds				
			100,000	als for Kalama	ncy Totals	Δαε	
	15,607 15,607 4th	0 15,607 0 15,607 3rd 4th 0 0 0 0 State Funds Local Funds	2nd 3rd 4th 0 0 0 2nd 3rd 4th 0 0 0 0 0 0 State Funds Local Funds	State Fund Code State Funds Local Funds 100,000 0 15,607 2nd 3rd 4th 0 0 0 0 0 0 Federal Funds State Funds Local Funds	Fund Code State Fund Code State Funds Local Funds STBG(R) 100,000 0 15,607 roject Totals 100,000 0 15,607 1st 2nd 3rd 4th 115,607 0 0 0 115,607 0 0 0 Federal Funds State Funds Local Funds	Federal Fund Code State Fund Code State Funds Local Funds STBG(R) 100,000 0 15,607 Project Totals 100,000 0 15,607 1st 2nd 3rd 4th 115,607 0 0 0 Federal Funds State Funds Local Funds	Start Date Federal Fund Code State Fund Code State Funds Local Funds 2025 STBG(R) 100,000 0 15,607 The Schedule Phase 1st 2nd 3rd 4th PL 115,607 0 0 0 Totals 115,607 0 0 0 0 Federal Funds Federal Funds State Funds Local Funds

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: CWCG Y Inside N Outside March 19, 2025

County: Cowlitz

Agency: Kelso

Func Cls	Project Number PIN	STIP ID	Total Project Imp Length Type	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	0008(647)	WA-14897	21	CF	Nο	Citywide	Citywide	865 000	

Systemic Pedestrian Safety Improvements

Install rectangular rapid flashing beacons, median refuge island, radar speed feedback signs, street lighting, signing, pavement markings and curb ramps as needed.

				Federal Funds			
Total	Local Funds	State Funds	State Fund Code		Federal Fund Code	Start Date	Phase
669,000	0	0		669,000	HSIP	2025	CN
669,000	0	0		669,000	Project Totals		
						Schedule	Expenditur
5th & 6th	4th	3rd	2nd	st	15	ase	P
0	0	0	0	0	669,00	N	
0	0	0	0	0	ls 669,00	Total	

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: CWCG Y Inside N Outside March 19, 2025

County: Cowlitz

Agency: Kelso

Func Cls	Project Number PIN	STIP ID	Total Project Imp Length Type	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04	000S(593)	KEL 582101	21	CE	Yes	various	various	375,200	_

Systemic Safety Improvements 2020

Install rectangular rapid flashing beacons (RRFBs), signage, stop lines, lighting, audible pedestrian signal pushbuttons, and countdown pedestrian signal heads in various locations.

U							
Phase	Start Date Fe	ederal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Tota
CN	2025	HSIP	254,200		0	0	254,20
		Project Totals	254,200		0	0	254,20
Expenditu	re Schedule						
F	Phase	1st		2nd	3rd	4th	5th & 6th
	CN	254,200		0	0	0	C
	Totals	254,200		0	0	0	0
			Federal Funds				_
					State Funds	Local Funds	Tota
	Agen	ncy Totals for Kelso	923,200		0	0	923,200

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: CWCG Y Inside N Outside March 19, 2025

County: Cowlitz

Agency: Longview

Func Cls	Project Number	PIN	STIP ID	Total Projec Imp Length Type		RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-15249	23	CE	No	N/A	N/A	260,000	2502 AdMod

BUS STOP AMENITIES CTA 23-4

Shelters, benches, disposal cans, etc.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
ALL	2025	5307	130,000		0	130,000	260,000
		Dualant Tatala	420.000			420,000	200 000
		Project Totals	130,000		U	130,000	260,000
Expenditu	re Schedule						
ı	Phase		1st	2nd	3rd	4th	5th & 6th
	ALL	260	0,000	0	0	0	0
	Tota	ls 260	0,000	0	0	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: CWCG Y Inside N Outside March 19, 2025

County: Cowlitz

Agency: Longview

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06	6758(004)	WA338	WA-13505	04	1.000	CE	Yes	Fishers Lane	Cascade Drive	11,000,000	2502 AdMod

COLUMBIA HEIGHTS ROAD

Reconstruct roadway adding drainage, sidewalk, illumination, & guard rail. Using local funds to replace waterline and CIPP existing sewer line.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
RW	2025	DEMO	86,000		0	14,000	100,000
CN	2026	DEMO	4,895,000	MAW	2,000,000	1,758,000	8,653,000
CN	2028	STBG(UM)	380,000		0	59,000	439,000
		Project Totals	5,361,000		2,000,000	1,831,000	9,192,000
Expenditu	re Schedule						
ı	Phase		1st	2nd	3rd	4th	5th & 6th
	RW	100,	000	0	0	0	0
	CN		0 8,	653,000	0	439,000	0
	Tota	ls 100,	000 8,	653,000	0	439,000	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: CWCG Y Inside N Outside March 19, 2025

County: Cowlitz

Agency: Longview

Fund Cls	Project Number	PIN	STIP ID	Total Proje Imp Leng Type		RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-15251	23	CF	No.	N/A	N/A	268,000	25-02

ONE ADA LOW-FLOOR CUTAWAY 24-3

Purchase ADA Low Floor Cutaway

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
ALL	2025	5339	214,000		0	54,000	268,000
		Project Totals	214,000		0	54,000	268,000
Expenditu	re Schedule						
F	Phase	15	st	2nd	3rd	4th	5th & 6th
	ALL	268,00	0	0	0	0	0
	Tota	ls 268,00	0	0	0	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: CWCG Y Inside N Outside March 19, 2025

County: Cowlitz

Agency: Longview

Func Cls	Project Number	PIN	STIP ID	Total Projec Imp Length Type		RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
013	Hullibei	1 1114	0111 ID	турс	турс	Required	i Ci iiiiiii	TOTTIMI	Troject	110.
00			WA-12130	23	CE	No	N/A	N/A	984,000	

ONE TRANSIT COACH CTA 25-2

Purchase one transit coach. Diesel change to Hybrid.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
ALL	2025	5307	787,000		0	197,000	984,000
		Project Totals	787,000		0	197,000	984,000
Expenditu	re Schedule						
ı	Phase	15	st	2nd	3rd	4th	5th & 6th
	ALL	984,00	0	0	0	0	0
	Tota	ls 984,00	0	0	0	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: CWCG Y Inside N Outside March 19, 2025

County: Cowlitz

Agency: Longview

Total

				Projec	t				Total Est.	STIP
Func Cls	Project Number	PIN	STIP ID	Imp Length Type	Environmental Type	RW Required	Begin Termini	End Termini	Cost of Project	Amend. No.
00			WA-16379	23	CE	No	N/A	N/A	324,000	25-02

ONE TRANSIT COACH OVERHAUL CTA 27-4

One Transit Coach Overhaul

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
ALL	2027	5339	259,000		0	65,000	324,000
		Project Totals	259,000		0	65,000	324,000
Expenditu	re Schedule						
F	Phase		1st	2nd	3rd	4th	5th & 6th
	ALL		0	0	324,000	0	0
	Tota	ls	0	0	324,000	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: CWCG Y Inside N Outside March 19, 2025

County: Cowlitz

Agency: Longview

Func Cls	Project Number	PIN	STIP ID	Total Project Imp Length Type		RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-15252	23	CE	No	N/A	N/A	150,000	

ONE TRANSIT FACILITIES TRUCK & ONE RELIEF CAR CTA 26-3

Purchase One Truck and One Car.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
ALL	2026	5339	120,000		0	30,000	150,000
		Project Totals	120,000		0	30,000	150,000
Expenditu	re Schedule						
ı	Phase		1st	2nd	3rd	4th	5th & 6th
	ALL		0	150,000	0	0	0
	Tota	ls	0	150,000	0	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: CWCG Y Inside N Outside March 19, 2025

County: Cowlitz

Agency: Longview

					Total						
					Project					Total Est.	STIP
Func	Project			Imp	Length	Environmental	RW	Begin	End	Cost of	Amend.
Cls	Number	PIN	STIP ID	Type	•	Туре	Required	Termini	Termini	Project	No.
00			WA-16387	23		CE	No	N/A	N/A	472.000	25-02

RAINIER COMMUTER BUS CTA 25-3

Provide commuter transit service between the Longview Transit Center and the Rainier Transit Center several times a day, Monday - Friday.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
ALL	2025	5307	48,000		0	48,000	96,000
ALL	2026	5307	49,000		0	49,000	98,000
ALL	2027	5307	69,000		0	69,000	138,000
ALL	2028	5307	70,000		0	70,000	140,000
		Project Totals	236,000		0	236,000	472,000
Expenditu	re Schedule						
I	Phase	1	st	2nd	3rd	4th	5th & 6th
	ALL	96,00	00	98,000	138,000	140,000	0
	Tota	ls 96,00	00	98,000	138,000	140,000	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: CWCG Y Inside N Outside March 19, 2025

County: Cowlitz

Agency: Longview

Func Cls	Project Number	PIN	STIP ID	Total Projec Imp Length Type		RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04			WA-15200	21	CE	No	VARIES	VARIES	1,743,000	

SYSTEMIC PEDESTRIAN CROSSING IMPROVEMENTS

Install RRFB's, Median Island, Radar Speed Signs, Lighting & crosswalks.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
PE	2025	HSIP	200,000		0	0	200,000
CN	2026	HSIP	1,543,000		0	0	1,543,000
		Project Totals	1,743,000		0	0	1,743,000
Expenditu	re Schedule						
I	Phase	1:	st	2nd	3rd	4th	5th & 6th
	PE	200,00	0	0	0	0	0
	CN		0 1,5	543,000	0	0	0
	Tota	ls 200,00	0 1,5	543,000	0	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: CWCG Y Inside N Outside March 19, 2025

County: Cowlitz

Agency: Longview

					Total Project					Total Est.	STIP
Func Cls	Project Number	PIN	STIP ID	Imp Type	Length	Environmental Type	RW Required	Begin Termini	End Termini	Cost of Project	Amend. No.
03	6834(006)		WA-14336	21	0.350	CE	No	9th Ave.	14th Ave.	1,195,580	

TENNANT WAY CORRIDOR TRAFFIC SIGNAL IMPV.

Traffic Signal Improvements to five intersections

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
CN	2028	STBG(UM)	809,536		0	126,341	935,877
		Project Totals	809,536		0	126,341	935,877
Expenditu	re Schedule						
ı	Phase		1st	2nd	3rd	4th	5th & 6th
	CN		0	0	0	935,877	0
	Tota	ls	0	0	0	935,877	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: CWCG Y Inside N Outside March 19, 2025

County: Cowlitz

Agency: Longview

Func Cls	Project Number	PIN	STIP ID	Total Projec Imp Length Type		RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-12122	23	CE	No	N/A	N/A	1,308,000	2502 AdMod

TRANSIT OPERATING ASSISTANCE CTA 20-5

Transit Operating Assistance - Additional Funding to support public transit fixed route and paratransit service in the Longview/Kelso urban area

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
ALL	2025	5307	654,000		0	654,000	1,308,000
		Project Totals	654,000		0	654,000	1,308,000
Expenditu	re Schedule						
F	Phase	15	st	2nd	3rd	4th	5th & 6th
	ALL	1,308,00	0	0	0	0	0
	Tota	ls 1,308,00	0	0	0	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: CWCG Y Inside N Outside March 19, 2025

County: Cowlitz

Agency: Longview

Func Cls	Project Number	PIN	STIP ID	Total Projec Imp Lengtl Type		RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-08013	23	CE	No	N/A	N/A	2,546,000	2502 AdMod

TRANSIT OPERATING ASSISTANCE CTA 21-1

Transit Operating Assistance - Additional Funding to support public transit fixed route and paratransit service in the Longview/Kelso urban area

				Federal Funds			
Total	Local Funds	State Funds	State Fund Code		Federal Fund Code	Start Date	Phase
2,546,000	1,273,000	0		1,273,000	5307	2025	ALL
2,546,000	1,273,000	0		1,273,000	Project Totals		
						Schedule	Expenditur
5th & 6th	4th	3rd	2nd		1st	hase	P
0	0	0	0		2,546,000	ALL	
0	0	0	0		s 2,546,000	Total	

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: CWCG Y Inside N Outside March 19, 2025

County: Cowlitz

Agency: Longview

Fun Cls	c Project Number	PIN	STIP ID	Total Projec Imp Length Type		RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-09222	23	CE	No	N/A	N/A	3,624,000	

TRANSIT OPERATING ASSISTANCE CTA 22-1

Transit Operating Assistance - Additional Funding to support public transit fixed route and paratransit service in the Longview/Kelso urban area

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
ALL	2025	5307	1,812,000		0	1,812,000	3,624,000
		Project Totals	1,812,000		0	1,812,000	3,624,000
Expenditu	re Schedule						
ı	Phase	15	st	2nd	3rd	4th	5th & 6th
	ALL	3,624,00	0	0	0	0	0
	Tota	ls 3,624,00	0	0	0	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: CWCG Y Inside N Outside March 19, 2025

County: Cowlitz

Agency: Longview

					otal Project				Total Est.	STIP
Func	Project			Imp Lo	ength Environmental	RW	Begin	End	Cost of	Amend.
Cls	Number	PIN	STIP ID	Type	Туре	Required	Termini	Termini	Project	No.
00			WA-10164	23	CE	No	N/A	N/A	2.462.000	25-02

TRANSIT OPERATING ASSISTANCE CTA 23-1

Transit Operating Assistance - Additional Funding to support public transit fixed route and paratransit service in the Longview/Kelso urban area

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
ALL	2025	5307	1,231,000		0	1,231,000	2,462,000
		Project Totals	1,231,000		0	1,231,000	2,462,000
Expenditu	re Schedule						
ı	Phase	15	st	2nd	3rd	4th	5th & 6th
	ALL	2,462,00	0	0	0	0	0
	Tota	ls 2,462,00	0	0	0	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: CWCG Y Inside N Outside March 19, 2025

County: Cowlitz

Agency: Longview

Func Cls	Project Number	PIN	STIP ID	Total Projec Imp Length Type		RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-12129	23	CE	No	N/A	N/A	3,172,000	2502 AdMod

TRANSIT OPERATING ASSISTANCE CTA 25-1

Transit Operating Assistance - Additional Funding to support public transit fixed route and paratransit service in the Longview/Kelso urban area

				Federal Funds			
Total	Local Funds	State Funds	State Fund Code		Federal Fund Code	Start Date	Phase
3,172,000	1,586,000	0		1,586,000	5307	2025	ALL
3,172,000	1,586,000	0		1,586,000	Project Totals		
						Schedule	Expenditur
5th & 6th	4th	3rd	2nd		1st	ase	Р
0	0	0	0		3,172,000	LL	
0	0	0	0		s 3,172,000	Totals	

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: CWCG Y Inside N Outside March 19, 2025

County: Cowlitz

Agency: Longview

Func Cls	Project Number	PIN	STIP ID	Total Project Imp Length Type	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-12907	23	CE	No	N/A	N/A	2,600,000	_

TRANSIT OPERATING ASSISTANCE CTA 26-1

Transit Operating Assistance - Additional Funding to support public transit fixed route and paratransit service in the Longview/Kelso urban areaTransit

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
ALL	2026	5307	1,300,000)	0	1,300,000	2,600,000
		Project Totals	1,300,000)	0	1,300,000	2,600,000
Expenditu	re Schedule						
	Phase		1st	2nd	3rd	4th	5th & 6th
	ALL		0	2,600,000	0	0	0
	Tota	ls	0	2,600,000	0	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: CWCG Y Inside N Outside March 19, 2025

County: Cowlitz

Agency: Longview

Func Cls	Project Number	PIN	STIP ID	Total Projec Imp Length Type		RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-13789	23	CE	No	N/A	N/A	2,600,000	

TRANSIT OPERATING ASSISTANCE CTA 27-1

Transit Operating Assistance - Additional Funding to support public transit fixed route and paratransit service in the Longview/Kelso urban area

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
ALL	2027	5307	1,300,000		0	1,300,000	2,600,000
		Project Totals	1,300,000		0	1,300,000	2,600,000
Expenditu	re Schedule						
ı	Phase		1st	2nd	3rd	4th	5th & 6th
	ALL		0	0	2,600,000	0	0
	Tota	ls	0	0	2,600,000	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: CWCG Y Inside N Outside March 19, 2025

County: Cowlitz

Agency: Longview

Func Cls	Project Number	PIN	STIP ID	Total Projec Imp Length	Environmental	RW Poquired	Begin Tormini	End Termini	Total Est. Cost of Project	STIP Amend. No.
CIS	Number	PIN	סו אוו כ	Туре	Туре	Required	Termini	i ermini	Project	NO.
00			WA-14340	23	CE	No	N/A	N/A	2,600,000	

TRANSIT OPERATING ASSISTANCE CTA 28-1

Transit Operating Assistance

			Federal Fun	ds			
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
ALL	2028	5307	1,300,	000	0	1,300,000	2,600,000
		Project Totals	1,300,	000	0	1,300,000	2,600,000
Expenditu	re Schedule						
ı	Phase		1st	2nd	3rd	4th	5th & 6th
	ALL		0	0	0	2,600,000	0
	Tota	ls	0	0	0	2,600,000	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: CWCG Y Inside N Outside March 19, 2025

County: Cowlitz

Agency: Longview

				Total Project					Total Est.	STIP
Func	Project			Imp Length	Environmental	RW	Begin	End	Cost of	Amend.
Cls	Number	PIN	STIP ID	Туре	Туре	Required	Termini	Termini	Project	No.

TWO ADA CUTAWAY VANS CTA 24-2

Purchase Two Cutaway Vans.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
ALL	2025	5339	200,000	WSDOT	120,000	80,000	400,000
		Project Totals	200,000		120,000	80,000	400,000
Expenditu	re Schedule						
ı	Phase	1	st	2nd	3rd	4th	5th & 6th
	ALL	400,00	00	0	0	0	0
	Tota	ls 400,00	00	0	0	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: CWCG Y Inside N Outside March 19, 2025

County: Cowlitz

Agency: Longview

				Total Projec	t				Total Est.	STIP
Func Cls	Project Number	PIN	STIP ID	Imp Lengtl Type	Environmental Type	RW Required	Begin Termini	End Termini	Cost of Project	Amend. No.
00			WA-14218	23	CE	No	N/A	N/A	1,400,000	

TWO TRANSIT COACHES CTA 27-2

Two Transit Coaches

			Fe	deral Funds				
Phase	Start Date	Federal Fund Code	•		State Fund Code	State Funds	Local Funds	Total
ALL	2027	530	7	1,120,000		0	280,000	1,400,000
		Project Total	s	1,120,000		0	280,000	1,400,000
Expenditur	e Schedule							
F	Phase		1st		2nd	3rd	4th	5th & 6th
	ALL		0		0	1,400,000	0	0
	Tota	Is	0		0	1,400,000	0	0
			Fe	deral Funds		State Funds	Local Funds	Total
	Agen	cy Totals for Longvie	N	21,435,536	-	2,120,000	13,485,341	37,040,877

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: CWCG Y Inside N Outside March 19, 2025

County: Cowlitz

Agency: Port of Kalama

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	2024(043)		WA-14220	44	1.000	CE	Yes	Port of Kalama	Port of Kalama	29,004,232	2502 AdMod

Industrial Rail Additions

The Port of Kalama will construct freight rail storage at the TEMCO grain export facility to spot trains thus preventing impacts to mainline rail traffic. TEMCO exports grains and soybeans to primarily Asia Pacific markets.

				Federal Funds				
Phase	Start Date	Federal	Fund Code		State Fund Code	State Funds	Local Funds	Total
PE	2025			0	Freight Mobility	1,412,853	1,829,920	3,242,773
		P	Project Totals	0		1,412,853	1,829,920	3,242,773
Expenditu	re Schedule							
ı	Phase		1st		2nd	3rd	4th	5th & 6th
	PE		3,242,773		0	0	0	0
	Tota	ls	3,242,773	_	0	0	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: CWCG Y Inside N Outside March 19, 2025

County: Cowlitz

Agency: Port of Kalama

Func Cls	Project Number	PIN	STIP ID	Total Projec Imp Lengtl Type		RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-14245	21	CE	No	Port of Kalama	Port of Kalama	16,005,734	2502 AdMod

Kalama Crossing-Pedestrian Overpass

Replace the existing 1970's circa pedestrian overpass across the BNSF rail line between the Port of Kalama and Downtown Kalama with a new ADA accessible pedestrian overpass.

The current overpass spans 105 feet across the main BNSF rail line. It is not ADA accessible, nor does it provide access for bicycles. The steps are steep and grated steel, presenting users with open ground visibility. The steep and exposed nature of the steps creates an unpleasant user experience. The Port of Kalama has developed bustling waterfront recreation and commercial attractions, attracting a large volume of local citizens and tourists. These customers are also attracted to Downtown Kalama commerce. This growing popularity has created a parking deficit, especially for events and the busiest recreation/tourism months (April-September).

Safe, attractive pedestrian access between the Port of Kalama and Downtown Kalama will spur economic development and tourist activity on both sides of the railroad.

				Federal Funds				
Phase	Start Date	Federal	Fund Code		State Fund Code	State Funds	Local Funds	Total
CN	2026			0	OTHER	2,200,000	0	2,200,000
CN	2026			0		0	12,800,000	12,800,000
		F	Project Totals	0		2,200,000	12,800,000	15,000,000
Expenditu	re Schedule							
I	Phase		1s	t	2nd	3rd	4th	5th & 6th
	CN		(0 15,0	000,000	0	0	0
	Tota	ls		0 15,0	000,000	0	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: CWCG Y Inside N Outside March 19, 2025

County: Cowlitz

Agency: Port of Kalama

Func Cls	Project Number	PIN	STIP ID	lmp Type	Total Project Length		RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05			WA-15806	03	1.000	CE	No	Oak St/Hendrickson Dr	N Hendrickson Dr	7,000,000	2502 AdMod

Oak Street Interchange

Modify Oak Street interchange west of I-5 and BNSF rail lines to install two standard (T) intersections with stop signs and eliminate the inside circular travel lane to improve safety for all vehicles.

			F	Federal Funds			
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
PE	2026			0	0	500,000	500,000
CN	2028			0	0	6,500,000	6,500,000
		Project Totals		0	0	7,000,000	7,000,000
Expenditu	re Schedule						
ı	Phase		1st	2nd	3rd	4th	5th & 6th
	PE		0	500,000	0	0	0
	CN		0	0	0	6,500,000	0
	Tota	Is	0	500,000	0	6,500,000	0
			F	Federal Funds	2		
					State Funds	Local Funds	Total
	Agency To	tals for Port of Kalama		0	3,612,853	21,629,920	25,242,773

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: CWCG Y Inside N Outside March 19, 2025

County: Cowlitz

Agency: Port of Longview

	Func Cls	Project Number	PIN	STIP ID	lmp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
-	05			WA-14757	22	0.160	EA	Yes	International Way	Columbia Blvd	24,000,000	

Port of Longview At Grade Rail Separation

This project will eliminate an at-grade rail crossing to provide an unobstructed freight and vehicle entrance into the Port's property. Alternatives will be developed, and a preferred alternative selected, during the PE phase.

				Federal Funds				
Phase	Start Date	Federal	Fund Code		State Fund Code	State Funds	Local Funds	Total
PE	2025			0		0	307,591	307,591
PE	2026			0		0	500,000	500,000
PE	2027			0		0	250,000	250,000
		Pro	oject Totals	0		0	1,057,591	1,057,591
Expenditu	re Schedule							
F	Phase		1st		2nd	3rd	4th	5th & 6th
	PE		307,591	į.	500,000	250,000	0	0
	Total	ls	307,591	!	500,000	250,000	0	0
				Federal Funds		State Funds	Local Funds	Total
	Agency Total	ls for Port o	of Longview	0	1000	0	1,057,591	1,057,591

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: CWCG Y Inside N Outside March 19, 2025

County: Cowlitz

Agency: Port of Woodland

Func Cls	Project Number	PIN	STIP ID	Total Proje Imp Leng Type		RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-16201	44	CE	No	N/A	N/A	92,605	2502 AdMod

Rose Way Industrial Park EV Charging

Acquire and install EV charging equipment at Rose Way Industrial Park (1570 Rose Way Woodland WA 98674). During construction of Rose Way Industrial Park, the parking area was stubbed for future EV Charging Stations. Project also includes EV parking signage installation as well as curb and walkway modifications around the charging equipment.

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
		- Cuciui			Otate I una ocae			
ALL	2025		CRP(US)	80,005		0	12,600	92,605
		F	Project Totals	80,005		0	12,600	92,605
Expenditu	re Schedule							
F	Phase		1st		2nd	3rd	4th	5th & 6th
	ALL		92,605		0	0	0	0
	Tota	ls	92,605		0	0	0	0
				Federal Funds				
						State Funds	Local Funds	Total
	Agency Total	s for Port	of Woodland	80,005		0	12,600	92,605

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: CWCG Y Inside N Outside March 19, 2025

County: Cowlitz

Agency: Woodland

Func Cls	Project Number	PIN	STIP ID	lmp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01			WA-09993	03	0.300	CE	No	Lakeshore Dr	Millard St	30,000,000	2502 AdMod

City of Woodland Exit 21 Interchange Project

Project will construct intersection improvements at I-5 and SR-503 Interchange (Exit 21). Based on previous planning study that concluded with 2 alternatives; Improved Traffic Signals OR Roundabouts, both concepts include slip lane from I-5/NB off-ramp to E CC Street. The preferred alternative will be determined during the PE Phase.

				Federal Funds				
Phase	Start Date	Federal	Fund Code		State Fund Code	State Funds	Local Funds	Total
PE	2025			0		0	2,600,000	2,600,000
		F	Project Totals	0		0	2,600,000	2,600,000
Expenditu	re Schedule							
	Phase		1st		2nd	3rd	4th	5th & 6th
	PE		1,000,000	1,6	00,000	0	0	0
	Tota	ls	1,000,000	1,6	00,000	0	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: CWCG Y Inside N Outside March 19, 2025

County: Cowlitz

Agency: Woodland

Func Cls	Project Number	PIN	STIP ID	lmp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06	6885(001)		WA-14348	28	0.600	CE	No	SR-503	s of F/B	1,674,391	2502 AdMod

Gun Club Road Sidewalk, Bike Lane, & ADA Project

The project starts at the intersection with Lewis River Rd/SR-503 and goes north to just south of private road "F Street. Project consists of approximately 1675 feet of sidewalk, curb and gutter, storm water treatment, as well as required ADA Ramps, bike-lane striping, and pavement grind & overlay.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
CN	2025	STBG(US)	102,000		0	196,440	298,440
CN	2025	CRP(US)	155,075		0	24,202	179,277
CN	2026	STBG(US)	100,000		0	0	100,000
CN	2027	STBG(US)	809,337		0	0	809,337
CN	2028	STBG(US)	247,337		0	0	247,337
		Project Totals	1,413,749		0	220,642	1,634,391
Expenditu	re Schedule						
I	Phase	1:	st	2nd	3rd	4th	5th & 6th
	CN	477,71	7	100,000	809,337	247,337	0
	Tota	ls 477,71	7	100,000	809,337	247,337	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: CWCG Y Inside N Outside March 19, 2025

County: Cowlitz

Agency: Woodland

Func Cls	Project Number	PIN	STIP ID	lmp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05			WA-03660	04	0.930	CE	No	Goerig Road	West Scott Avenue	2,700,000	2502 AdMod

N. Pekin Road - FDR

Full Depth Reclamation with CTB and striping on North Pekin Road from Davidson Avenue/Goerig Rd intersection to West Scott Avenue. Project to include ADA Ramps.

				Federal Funds				
Phase	Start Date	Federal Fund	l Code		State Fund Code	State Funds	Local Funds	Total
PE	2025			0		0	270,000	270,000
		Project	Totals	0		0	270,000	270,000
Expenditu	re Schedule							
	Phase		1st		2nd	3rd	4th	5th & 6th
	PE		270,000		0	0	0	0
	Tota	ls	270,000		0	0	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: CWCG Y Inside N Outside March 19, 2025

County: Cowlitz

Agency: Woodland

Func Cls	Project Number	PIN	STIP ID	lmp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06	6880(001)		WA-12749	28	0.270	CE	No	190 S. Pekin	Whalen	643,868	2502 AdMod

S. Pekin Pedestrian & Bike Facility

Project to improve the shoulder for bicycle and pedestrian use by installing sidewalk and bike lane as part of Horseshoe Lake recreational "loop".

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
PE	2025	TA(US)	120,000		0	18,728	138,728
CN	2026	TA(US)	436,946		0	68,194	505,140
		Project Totals	556,946		0	86,922	643,868
Expenditu	re Schedule						
I	Phase	1st		2nd	3rd	4th	5th & 6th
	PE	138,728		0	0	0	0
	CN	0		368,194	136,946	0	0
	Tota	ls 138,728		368,194	136,946	0	0
			Federal Funds		0 5		
	A	Totala for Woodland	4 070 005		State Funds	Local Funds	Total
	Agend	cy Totals for Woodland	1,970,695		0	3,177,564	5,148,259

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: CWCG Y Inside N Outside March 19, 2025

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Pr	otal oject ength Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		BPCWCO	BPCWCOG08	05	CE	No	Varies	Varies	9,473,827	
		G								25-01

Asphalt/Chip Seal Preservation Cowlitz-Wahkiakum Council of Governments (MPO)

Resurface the roadway with chip seal or hot mix asphalt to preserve the structural integrity of the roadway and extend the service life of the pavement. The individual projects may be found at http://www.wsdot.wa.gov/projects/search/ under the "Programmatic Projects in STIP" tab.

Funding

				Federal Funds			
Total	Local Funds	State Funds	State Fund Code		Federal Fund Code	Start Date	Phase
48,066	0	17,017	MVA	31,049	NHPP	2025	PE
153,756	0	15,946	MVA	137,810	STBG	2025	CN
764,856	0	17,050	MVA	747,806	NHPP	2027	CN
104,693	0	0		104,693	STBG	2027	CN
1,600,509	0	31,383	MVA	1,569,126	NHPP	2028	CN
2,671,880	0	81,396		2,590,484	Project Totals		

Expenditure Schedule

5th & 6th	4th	3rd	2nd	1st	Phase
0	0	0	0	48,066	PE
0	1,600,509	869,549	0	153,756	CN
	1,600,509	869,549	0	Totals 201,822	•

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: CWCG Y Inside N Outside March 19, 2025

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	lmp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01	0051(312)	400520B	400520B08	14	0.240	CE	No	19.83	20.07	5,015,516	2502 AdMod

I-5/N Fork Lewis River Bridge SB - Rehabilitation

Repair damaged truss on Bridge 5/040W.

See also RTC record. This record has 1/2 of the project funds.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
PE	2025	NHPP	266,154	MVA	11,090	0	277,244
		Project Totals	266,154		11,090	0	277,244
Expenditu	re Schedule						
	Phase	1:	st	2nd	3rd	4th	5th & 6th
	PE	50,74	8 20	0,688	25,808	0	0
	Tota	ls 50,74	8 20	0,688	25,808	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: CWCG Y Inside N Outside March 19, 2025

County:

Agency: WSDOT - SW

Func	Project			lmp	Total Project Length	Environmental	RW	Begin	End	Total Est. Cost of	STIP Amend.
Cls	Number	PIN	STIP ID	Type		Туре	Required	Termini	Termini	Project	No.
03	0432(028)	443211S	443211S08	06	0.150	CF	No	4.34	4.49	1.412.801	_

SR 432/Washington Way Signal Replacement

Upgrade Signal System

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2025	NHPP	787,555	MVA	16,073	0	803,628
		Project Totals	787,555		16,073	0	803,628
Expenditu	re Schedule						
ı	Phase	1s	t	2nd	3rd	4th	5th & 6th
	CN	793,709	9	9,919	0	0	0
	Tota	ls 793,709	9	9,919	0	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: CWCG Y Inside N Outside March 19, 2025

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	lmp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04		450424C	WA-14521	44	2.240	CE	No	46.45	48.69	109,295	2502 AdMod

SR 504/0.3 Miles E of S Coldwater Trailhead - Stormwater Retrofit

Stormwater Retrofit. Stormwater treatment improvements to improve water quality.

See also RTC record. This record has 1/2 of the project funds.

Ū							
Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2025	STBG	55,915	MVA	2,330	0	58,245
CN	2026	STBG	50,029	MVA	1,021	0	51,050
		Project Totals	105,944		3,351	0	109,295
Expenditu	re Schedule						
F	Phase	15	st	2nd	3rd	4th	5th & 6th
	PE	33,72	20	24,525	0	0	0
	CN		0	44,834	6,217	0	0
	Tota	ls 33,72	20	69,359	6,217	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: CWCG Y Inside N Outside March 19, 2025

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04		450424A	WA-14519	44	3.810	CE	No	15.81	19.62	534,340	2502 AdMod

SR 504/1.4 Miles E of Finkas Rd - Stormwater Retrofit

Stormwater Retrofit. Stormwater treatment improvements to improve water quality.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
PE	2025	STBG	91,498	MVA	3,812	0	95,310
CN	2026	STBG	430,249	MVA	8,781	0	439,030
		Project Totals	521,747		12,593	0	534,340
Expenditu	re Schedule						
ļ	Phase	1:	st	2nd	3rd	4th	5th & 6th
	PE	55,17	' 6	40,134	0	0	0
	CN		0	385,578	53,452	0	0
	Tota	ls 55,17	' 6	425,712	53,452	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: CWCG Y Inside N Outside March 19, 2025

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	lmp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04		450424B	WA-14520	44	0.900	CE	No	38.34	39.24	341,110	2502 AdMod

SR 504/1.5 Miles E of Elk Rock Viewpoint - Stormwater Retrofit

Stormwater Retrofit. Stormwater treatment improvements to improve water quality.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
PE	2025	STBG	111,830	MVA	4,660	0	116,490
CN	2026	STBG	220,128	MVA	4,492	0	224,620
		Project Totals	331,958		9,152	0	341,110
Expenditu	re Schedule						
ļ	Phase	1st		2nd	3rd	4th	5th & 6th
	PE	67,440		49,050	0	0	0
	CN	0	1	197,269	27,351	0	0
	Tota	ls 67,440	2	246,319	27,351	0	0
			Federal Funds				
					State Funds	Local Funds	Total
	Agency ⁻	Totals for WSDOT - SW	4,603,842		133,655	0	4,737,497

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: Headquarters

N Inside

Y Outside

March 19, 2025

County:

Agency: State or Area Wide

Func Cls	Project Number	PIN	STIP ID		tal oject ngth Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-14931	23	CE	No	N/A	N/A	1,453,300	25-01

FFY 2023 5310 Statewide Seniors & Individuals w/Disabilities Bucket (Rural)

Provides funding for operating, capital, mobility management and administration for services to older adults and people with disabilities.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
ALL	2025	5310	1,162,640		0	290,660	1,453,300
		Project Totals	1,162,640		0	290,660	1,453,300
Expenditu	re Schedule						
F	Phase		1st	2nd	3rd	4th	5th & 6th
	ALL	1,453,	300	0	0	0	0
	Tota	ls 1,453,	300	0	0	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: Headquarters

N Inside

Y Outside

March 19, 2025

County:

Agency: State or Area Wide

				l otal Projec	:				Total Est.	STIP
Func Cls	Project Number	PIN	STIP ID	Imp Length Type	Environmental Type	RW Required	Begin Termini	End Termini	Cost of Project	Amend. No.
00			WA-15280	23	CE	No	N/A	N/A	715,000	

FFY 2023 5339(b) Bus & Bus Facilities Discretionary Competitive Grant

Grant Transit Vehicle Wash system - \$572,000

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
ALL	2025	5339(b)	572,000		0	143,000	715,000
		Project Totals	572,000		0	143,000	715,000
Expenditu	re Schedule						
ı	Phase	1:	st	2nd	3rd	4th	5th & 6th
	ALL	715,00	00	0	0	0	0
	Tota	ls 715,00	00	0	0	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: Headquarters N Inside Y Outside March 19, 2025

County:

Agency: State or Area Wide

Func Cls	Project Number	PIN	STIP ID	Total Projec Imp Lengtl Type		RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-15615	23	CE	No	N/A	N/A	2,800,634	

FFY 2024 5310 Large Urban Statewide Seniors & Individuals w/Disabilities Funding Bucket

Provides funding for operating, capital, mobility management, and administration for services to older adults and individuals with disabilities in the Seattle and Olympia urbanized areas.

				Federal Funds			
Total	Local Funds	State Funds	State Fund Code		Federal Fund Code	Start Date	Phase
2,800,634	560,127	0		2,240,507	5310	2025	ALL
2,800,634	560,127	0		2,240,507	Project Totals		
						Schedule	Expenditur
5th & 6th	4th	3rd	2nd		1st	ase	P
0	0	0	0		2,800,634	LL	
0	0	0	0		s 2,800,634	Totals	

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: Headquarters

N Inside

Y Outside

March 19, 2025

County:

Agency: State or Area Wide

Func Cls	Project Number	PIN	STIP ID	Total Projec Imp Lengtl Type		RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-15613	23	CE	No	N/A	N/A	1,597,746	

FFY 2024 5310 Rural Statewide Seniors & Individuals w/Disabilities Funding Bucket

Program provides funding for operating, capital, mobility management, and administration for services to older adults and people with disabilities.

				Federal Funds			
Total	Local Funds	State Funds	State Fund Code		Federal Fund Code	Start Date	Phase
1,597,746	319,549	0		1,278,197	5310	2025	ALL
1,597,746	319,549	0		1,278,197	Project Totals		
						e Schedule	Expenditur
5th & 6th	4th	3rd	2nd	st	1st	hase	P
0	0	0	0	6	1,597,746	ALL	
0	0	0	0	6	s 1,597,746	Totals	

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: Headquarters N Inside Y Outside March 19, 2025

County:

Agency: State or Area Wide

Func Cls	Project Number	PIN	STIP ID	Total Projec Imp Length Type		RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-15612	23	CE	No	N/A	N/A	5,000,000	

FFY 2024 5339 Statewide Formula Bus & Bus Facilities Program

Funding will be used to provide subrecipients with grants to purchase vehicles and vehicle related equipment used for fixed route service and also to construct bus related facilities.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
ALL	2025	5339	4,000,000		0	1,000,000	5,000,000
		Project Totals	4,000,000		0	1,000,000	5,000,000
Expenditu	re Schedule						
	Phase	1:	st	2nd	3rd	4th	5th & 6th
	ALL	5,000,00	00	0	0	0	0
	Tota	ls 5,000,00	00	0	0	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: Headquarters N Inside Y Outside

County:

Agency: State or Area Wide

Fui Cls	c Project Number	PIN	STIP ID	Pr	otal roject ength Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-16189	23	.,,p.	No	N/A	N/A	25.216.773	

FFY 2024 5339(b) Bus & Bus Facilities Discretionary Competitive Grant

Island Transit - bus replacement (12 buses) - \$14,959,971

Clallam Transit - bus replacement (5) paratransit vehicles (5) - \$3,655,000 Gray Harbor Transit - Facility upgrade - \$2,639,564

Funding

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
ALL	2025	5339(b)	21,254,535		0	3,962,238	25,216,773
		Project Totals	21,254,535		0	3,962,238	25,216,773
Expenditu	re Schedule						
F	Phase		1st	2nd	3rd	4th	5th & 6th
	ALL	10,608,	387 10,	608,386	0	0	0
	Tota	ls 10,608,	387 10,	608,386	0	0	0

March 19, 2025

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: Headquarters N Inside Y Outside March 19, 2025

County:

Agency: State or Area Wide

Func Cls	Project Number	PIN	STIP ID	Total Project Imp Length Type		RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-16358	23	CE	No	N/A	N/A	5,000,000	25-01

FFY 2024 CPF/CDS Funding Island Transit South Whidbey Transit Center

Funding for the design, engineering and construction of the South Whidbey Transit Center, located in Island County. The new transit hub will include six bus bays, allowing the agency to expand zero-emission bus service and connect residents to ferry services, trails and businesses in South Whidbey Island.

Discretionary funding is FY 2024 Transit Infrastructure Grant-Community Project Funding/Congressionally Directed Spending - 2024-CMPJ-138

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
ALL	2025	FTA Discretionary	4,000,000		0	1,000,000	5,000,000
		Project Totals	4,000,000		0	1,000,000	5,000,000
Expenditu	re Schedule						
F	Phase	1st		2nd	3rd	4th	5th & 6th
	ALL	1,000,000	1,00	00,000	1,500,000	1,500,000	0
	Tota	ls 1,000,000	1,00	00,000	1,500,000	1,500,000	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: Headquarters

N Inside

Y Outside

March 19, 2025

County:

Agency: State or Area Wide

	Func Cls	Project Number	PIN	STIP ID	Total Proje Imp Leng Type		RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
(00			WA-16190	23	CE	No	N/A	N/A	649,370	

FFY 2024 ICAM Discretionary Competitive Grant - Hopelink

FFY24 ICAM discretionary grant for One Call/One click system software for Hopelink

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
ALL	2025	FTA Discretionary	519,496		0	129,874	649,370
		Project Totals	519,496		0	129,874	649,370
Expenditu	re Schedule						
F	Phase	15	st	2nd	3rd	4th	5th & 6th
	ALL	649,37	0	0	0	0	0
	Tota	ls 649,37	0	0	0	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: Headquarters N Inside Y Outside March 19, 2025

County:

Agency: State or Area Wide

					Total Project					Total Est.	STIP
Func	Project			Imp	Length	Environmental	RW	Begin	End	Cost of	Amend.
Cls	Number	PIN	STIP ID	Type		Туре	Required	Termini	Termini	Project	No.
00			WA-16295	23		CE	No	N/A	N/A	5.237.430	<u> </u>

FFY 2025 5310 Large Urban Statewide Seniors & Individuals w/Disabilities Funding Bucket

Provides funding for operating, capital, mobility management, and administration for services to older adults and individuals with disabilities in the Seattle and Olympia urbanized areas.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
ALL	2025	5310	4,189,944		0	1,047,486	5,237,430
		Project Totals	4,189,944		0	1,047,486	5,237,430
Expenditu	re Schedule						
F	Phase	1s	t	2nd	3rd	4th	5th & 6th
	ALL	2,618,71	5 2,6	618,715	0	0	0
	Tota	ls 2,618,71	5 2,6	618,715	0	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: Headquarters N Inside Y Outside

March 19, 2025

County:

Agency: State or Area Wide

Func Cls	Project Number	PIN	STIP ID	. F	Total Project Length Environment Type	al RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-16294	23	CE	No	N/A	N/A	2.312.708	

FFY 2025 5310 Rural Statewide Seniors & Individuals w/Disabilities Funding Bucket

Program provides funding for operating, capital, mobility management, and administration for services to older adults and people with disabilities.

Phase ALL	Start Date 2025	Federal Fund Code 5310	1,850,167	State Fund Code	State Funds	Local Funds 462,541	Total 2,312,708
		Project Totals	1,850,167		0	462,541	2,312,708
Expenditu	re Schedule						
F	Phase	1s	st	2nd	3rd	4th	5th & 6th
	ALL	2,312,70	8	0	0	0	0
	Tota	ls 2,312,70	8	0	0	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: Headquarters N Inside Y Outside March 19, 2025

County:

Agency: State or Area Wide

Fur Cls	c Project Number	PIN	STIP ID	Total Project Imp Length Type		RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-16296	23	CE	No	N/A	N/A	2,588,010	

FFY 2025 5310 Small Urban Statewide Seniors & Individuals w/Disabilities Funding Bucket

Program provides funding for operating, capital, mobility management, and administration for services provided to older adults and people with disabilities in small urban areas

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
ALL	2025	5310	2,070,408		0	517,602	2,588,010
		Project Totals	2,070,408		0	517,602	2,588,010
Expenditur	e Schedule						
Р	hase	1	st	2nd	3rd	4th	5th & 6th
	ALL	1,294,00	05 1,2	294,005	0	0	0
	Tota	ls 1,294,00	05 1,2	294,005	0	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: Headquarters N Inside Y Outside March 19, 2025

County:

Agency: State or Area Wide

Func Cls	Project Number	PIN	STIP ID	Total Projec Imp Length Type		RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-16297	23	CE	No	N/A	N/A	37,272,570	

FFY 2025 5311 Statewide Rural Formula Funding Bucket

This program provides funding for operating and capital assistance to transportation providers serving rural areas; provides training and technical assistance under the RTAP program; and provides program administration which includes ongoing maintenance for the Grants Management System.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
ALL	2025	5311	20,458,446		0	16,814,124	37,272,570
		Project Totals	20,458,446		0	16,814,124	37,272,570
Expenditu	re Schedule						
ı	Phase	1s	t	2nd	3rd	4th	5th & 6th
	ALL	18,636,285	18,6	36,285	0	0	0
	Tota	s 18,636,285	18,6	36,285	0	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: Headquarters N Inside Y Outside March 19, 2025

County:

Agency: State or Area Wide

Func Cls	Project Number	PIN	STIP ID	Total Project Imp Length Type		RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-16293	23	CE	No	N/A	N/A	5,000,000	

FFY 2025 5339 Statewide Formula Bus & Bus Facilities Program

Funding will be used to provide subrecipients with grants to purchase vehicles and vehicle-related equipment used for fixed route service and also to construct bus related facilities.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
ALL	2025	5339	4,000,000		0	1,000,000	5,000,000
		Project Totals	4,000,000		0	1,000,000	5,000,000
Expenditu	re Schedule						
	Phase	1:	st	2nd	3rd	4th	5th & 6th
	ALL	5,000,00	00	0	0	0	0
	Tota	ls 5,000,00	00	0	0	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: Headquarters N Inside Y Outside March 19, 2025

County:

Agency: State or Area Wide

Func Cls	Project Number	PIN	STIP ID	Total Projed Imp Lengt Type		RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01		000524Z	WA-16236	44	CE	No	Various	Various	3,870,087	2501 AdMod

I-5 Truck Parking Information Management System

This 2023-2024 INFRA grant awarded to Washington, Oregon, and California in the amount of \$12,287,247 will deploy a regional truck parking information management system (TPIMS) at approximately 54 truck parking facilities along the I-5 corridor in all three states. Additionally, the project will collect and disseminate real-time truck parking information to connect truck drivers with available truck parking. This record programs work in Washington State and work in Oregon and California will be programmed in their respective STIPs.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
PE	2025	INFRA	480,000	MVA	320,000	0	800,000
CN	2026	INFRA	1,842,052	MVA	1,228,035	0	3,070,087
		Project Totals	2,322,052		1,548,035	0	3,870,087
Expenditu	re Schedule						
ı	Phase	1:	st	2nd	3rd	4th	5th & 6th
	PE	100,00	00	700,000	0	0	0
	CN		0 1,5	535,044	1,535,043	0	0
	Tota	ls 100,00	00 2,2	235,044	1,535,043	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: Headquarters N Inside Y Outside March 19, 2025

County:

Agency: State or Area Wide

Fu Cls	•	PIN	STIP ID	Tota Proj Imp Leng Type	ect	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-15790	44	CE	No	Various	Various	15.486.696	

Pacific NW Rural Community Charging: Electric Vehicle Infrastructure Transportation Alliance (EVITA)

Energy Northwest, a joint operating agency in Washington State, has received a \$14.5 million grant through the Charging and Fueling Infrastructure Discretionary program to install 40 fast chargers and 12 Level 2 chargers across western Washington State and northern Oregon. The project would provide EV access to largely rural and disadvantaged communities, including on indigenous lands. There are 10 locations in Washington State: Longview in the Cowlitz-Wahkiakum Metropolitan Planning Organization (MPO) for \$1,412,500, Ilwaco and Raymond in Pacific Co. in Southwest Washington Regional Transportation Planning Organization (RTPO), Forks and Sequim in Clallam Co., Quilcene and Port Ludlow in Jefferson Co., and Kalaloch, Kamilche, and Shelton in Mason Co. in the Peninsula RTPO. This record programs work in Washington State and work in Oregon will be programmed in Oregon's STIP.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
PE	2025	Discretionary	412,824		0	1,140,000	1,552,824
CN	2025	Discretionary	11,893,872		0	2,040,000	13,933,872
		Project Totals	12,306,696		0	3,180,000	15,486,696
Expenditu	re Schedule						
I	Phase	1st		2nd	3rd	4th	5th & 6th
	PE	1,552,824		0	0	0	0
	CN	13,933,872		0	0	0	0
	Total	ls 15,486,696		0	0	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: Headquarters N Inside Y Outside March 19, 2025

County:

Agency: State or Area Wide

Fur Cls	nc Project Number	PIN	STIP ID	Pi	otal roject ength Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01			WA-16334	44	CF	No	Various	Various	26.426.224	25-01

West Coast Truck Charging and Fueling Corridor Project

The California Department of Transportation was awarded from round 1B of the Charging and Fueling Infrastructure Discretionary Program \$102 million to deploy charging and hydrogen fueling stations for zero-emission medium and heavy-duty vehicles along 2,500 miles of key freight corridors in California, Oregon, and Washington. The project will enable the emissions-free movement of goods connecting major ports, freight centers, and agricultural regions between the U.S. borders with Mexico and Canada. This record programs Washington State's portion of the grant, which will provide grants for the siting, designing, permitting, constructing, operating, and maintaining two sites with charging stations and one site with a hydrogen refueling station along the I-5 corridor. California and Oregon will program their portions in their respective STIPs.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
PE	2025	Discretionary	3,163,821		0	790,955	3,954,776
CN	2025	Discretionary	17,928,323		0	4,543,125	22,471,448
		Project Totals	21,092,144		0	5,334,080	26,426,224
Expendit	ure Schedule						
Phase		1st		2nd	3rd	4th	5th & 6th
	PE	3,954,776		0	0	0	0
CN		22,471,448		0	0	0	0
	Total	s 26,426,224		0	0	0	0
			Federal Funds				
					State Funds	Local Funds	Total
	Agency Totals	for State or Area Wide	103,317,232		1,548,035	35,761,281	140,626,548

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: Headquarters N Inside Y Outside March 19, 2025

County:

Agency: WSDOT - HQ Local

Programs

				Total Projed	t				Total Est.	STIP
Fund Cls	Project Number	PIN	STIP ID	Imp Lengti Type	n Environmental Type	RW Required	Begin Termini	End Termini	Cost of Project	Amend. No.
00			WA-15626	28	CE	No	Various	Various	16.130.000	

Puget Sound to Pacific Planning for Multi-use Trail

This project will plan and design approximately 34 active transportation components, addressing approximately 100 miles of gaps, community connections and safety improvements for multi-use trails connecting Bainbridge Island on Puget Sound to the Pacific Coast Ocean at La Push. Partnering with the following agencies: Bainbridge Island \$1,700,000, Forks \$200,000, Port Angeles \$3,400,000, Port Townsend \$550,000, Poulsbo \$500,000, Sequim \$1,400,000, Clallam County \$3,750,000, Jefferson Co. \$580,000, Jefferson Co/Port Townsend \$300,000, Jefferson Co/WSDOT \$1,200,000, Kitsap Co. \$1,400,000, Kitsap Co/Port Gamble S'Klallam Tribe \$650,000, Port of Port Townsend \$250,000, and Quileute Tribe \$250,000.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
PE	2025	RAISE	16,130,000		0	0	16,130,000
		Project Totals	16,130,000		0	0	16,130,000
Expenditu	re Schedule						
F	Phase	1st		2nd	3rd	4th	5th & 6th
	PE	16,130,000		0	0	0	0
	Total	ls 16,130,000		0	0	0	0
			Federal Funds				

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: Island RTPO N Inside Y Outside March 19, 2025

County: Island

Agency: Island Co.

Func Cls	Project Number Pl	IN	STIP ID	lmp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05	7915(008)		WA-13268	04	1 000	CF	Yes	0.25 mile in each direction	0.25 mile in each direction	4 925 000	

East Camano Drive/Cross Island Intersection Improvements

Improvements at the intersection of East Camano Drive and Cross Island Road include, but are not limited to, removal of existing traffic signal to be replaced with a 4-leg Traditional Modern roundabout, including connection of the Cross Island Road and Arrowhead Road intersection.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
RW	2025	STBG(R)	43,250		0	6,750	50,000
		Project Totals	43,250		0	6,750	50,000
Expenditu	re Schedule						
ı	Phase	1:	st	2nd	3rd	4th	5th & 6th
	RW	50,00	0	0	0	0	0
	Tota	ls 50,00	0	0	0	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: Island RTPO N Inside Y Outside March 19, 2025

County: Island

Agency: Island Co.

	Func Cls	Project Number	PIN	STIP ID	Total Project Imp Length Type	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
_	00	000S(642)		WA-14188	21	CF	No	Countywide	Countywide	745,000	

Evaluate Horizontal Curves Safety Improvements

Evaluate horizontal curves countywide to add and or upgrade signing.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
CN	2025	HSIP	424,400		0	0	424,400
		Project Totals	424,400		0	0	424,400
Expenditu	re Schedule						
ı	Phase	15	st	2nd	3rd	4th	5th & 6th
	CN	424,40	0	0	0	0	0
	Tota	ls 424,40	0	0	0	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: Island RTPO N Inside Y Outside March 19, 2025

County: Island

Agency: Island Co.

Func Cls	Project Number	PIN	STIP ID	Total Project Imp Length Type	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			IC01-5001	27	CE	No	Countywide	Countywide	748,335	

Island RTPO 2023-2025 UNIFIED WORK PROGRAM

Implementation and administration of the approved Unified Planning Work Program for the Island RTPO for years 2023 and 2025.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
PL	2025	STBG(R)	88,667	WSDOT	104,617	13,838	207,122
		Project Totals	88,667		104,617	13,838	207,122
Expenditu	re Schedule						
I	Phase	1s	t	2nd	3rd	4th	5th & 6th
	PL	207,122	2	0	0	0	0
	Tota	ls 207,122	2	0	0	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: Island RTPO N Inside Y Outside March 19, 2025

County: Island

Agency: Island Co.

	06 WA-11711 28 2.040 CE No Fort Ebev Park Road Libbev Road 133.000		Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
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Kettles - Fort Ebey Trail Connector

Develop a multi-use route to facilitate non-motorized travel from the paved Kettles Trail at SR-20 to Libbey Road via Kettles Forest, Fort Ebey State Park and Hill Valley Road. Also parking improvements to Kettles and SR 20 inside of WSDOT RW. Project is fully funded with federal funds using Toll Credits as local match.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
PE	2025	TA(R)	40,000		0	0	40,000
CN	2026	TA(R)	93,000		0	0	93,000
		Project Totals	133,000		0	0	133,000
Expenditu	re Schedule						
I	Phase	1:	st	2nd	3rd	4th	5th & 6th
	PE	40,00	00	0	0	0	0
	CN		0	93,000	0	0	0
	Tota	ls 40,00	00	93,000	0	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: Island RTPO N Inside Y Outside March 19, 2025

County: Island

Agency: Island Co.

Func Cls	Project Number	PIN	STIP ID	Pi	otal Project ength Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-15768	21	CE	No	varies	varies	529.000	

Non-Compliant Regulatory & Warning Sign Replacement - County-wide

Update to regulatory & warning signs, posts, and post retro reflectivity that no longer maintain retroreflectivity as outlined in the 2009 Manual on Uniform Traffic Control Devices (MUTCD)

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
PE	2025	HSIP	39,000		0	0	39,000
CN	2026	HSIP	490,000		0	0	490,000
		Project Totals	529,000		0	0	529,000
Expenditu	re Schedule						
ı	Phase	1	st	2nd	3rd	4th	5th & 6th
	PE	39,0	00	0	0	0	0
	CN		0	490,000	0	0	0
	Tota	ls 39,0	00	490,000	0	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: Island RTPO N Inside Y Outside March 19, 2025

County: Island

Agency: Island Co.

Func Cls	Project Number PIN	STIP ID	Total Project Imp Length Type	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05	000S(704)	WA-15767	21	CF	No	Various	Various	1.305.000	

Non-Standard Guardrail Replacement - Camano Island

Replacement of guardrail along N Camano Dr & Utsalady Dr where the existing guardrail has been evaluated & determined to not meet current standards as outlined in the WSDOT Design Manual

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
PE	2025	HSIP	216,000		0	0	216,000
CN	2026	HSIP	1,089,000		0	0	1,089,000
		Project Totals	1,305,000		0	0	1,305,000
Expenditu	re Schedule						
F	Phase	1st		2nd	3rd	4th	5th & 6th
	PE	216,000		0	0	0	0
	CN	0	1,	089,000	0	0	0
	Total	s 216,000	1,	089,000	0	0	0
			Federal Funds				
					State Funds	Local Funds	Total
	Agend	cy Totals for Island Co.	2,523,317		104,617	20,588	2,648,522

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: Island RTPO N Inside Y Outside March 19, 2025

County: Island

Agency: Port Dist. of S. Whidbey

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	0525(043)		WA-12776	04	0.000	CE	No	N/A	N/A	5,254,248	

Clinton Passenger-Only Ferry Dock Replacement

Removal of remaining damaged floats, existing pilings will remain in place; existing gangway will be stored and re-installed; design/engineer new dock configuration utilizing existing pilings; construction of new Passenger-Only dock.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
PE	2025	STBG(R)	70,465		0	10,997	81,462
CN	2025	STBG(R)	883,139		0	137,831	1,020,970
CN	2026	STBG(R)	884,944		0	138,113	1,023,057
CN	2027	STBG(R)	1,317,260		0	205,584	1,522,844
CN	2028	STBG(R)	1,069,252		0	166,877	1,236,129
		Project Totals	4,225,060		0	659,402	4,884,462
Expenditu	re Schedule						
ı	Phase	1s	st	2nd	3rd	4th	5th & 6th
	PE	81,46	2	0	0	0	0
	CN	1,020,97	0 1,	023,057	1,522,844	1,236,129	0
	Tota	s 1,102,43	2 1,	023,057	1,522,844	1,236,129	0
			Federal Funds				
					State Funds	Local Funds	Total
	Agency To	tals for Port Dist. of S. Whidbey	4,225,060	_	0	659,402	4,884,462

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: Island RTPO

N Inside

Y Outside

March 19, 2025

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Total Project Imp Length Type	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		BPISLAN	WA-08651	06	CE	No	Various	Various	27,038,479	25-02

Asphalt/Chip Seal Preservation Island County

Resurface the roadway with chip seal or hot mix asphalt to preserve the structural integrity of the roadway and extend the service life of the pavement. The individual projects may be found at http://www.wsdot.wa.gov/projects/search/ under the "Programmatic Projects in STIP" tab.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
PE	2025	STBG	386,672	MVA	268,559	0	655,231
PE	2026	STBG	1,081,112	MVA	68,896	0	1,150,008
PE	2027		0	MVA	26,708	0	26,708
CN	2025	STBG	1,262,821	MVA	429,269	0	1,692,090
CN	2026	STBG	1,648,317	MVA	184,916	0	1,833,233
CN	2027	STBG	3,789,562	MVA	931,974	0	4,721,536
CN	2028	STBG	7,486,353	MVA	149,727	0	7,636,080
		Project Totals	15,654,837		2,060,049	0	17,714,886
Expenditu	re Schedule						
I	Phase	1s	st	2nd	3rd	4th	5th & 6th
	PE	655,23	1 1,	150,008	26,708	0	0
	CN	1,692,09	0 1,8	333,233	4,721,536	7,636,080	1,079,254
	Total	s 2,347,32	1 2,9	983,241	4,748,244	7,636,080	1,079,254

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: Island RTPO N Inside Y Outside

March 19, 2025

County:

Agency: WSDOT - NW

					Total Project					Total Est.	STIP
Fund Cls	Project Number	PIN	STIP ID	lmp Type	Length	Environmental Type	RW Required	Begin Termini	End Termini	Cost of Project	Amend. No.
03	0020(209)	102026T	WA-13367	20	0.330	CE	No	SR 20 MP 41.81	SR 20 MP 42.14	1,293,734	

SR 20/Deception and Canoe Pass Bridges - Soil Abatement

During repair and painting of the Deception and Canoe Pass bridges, WSDOT discovered that the soil beneath them has high lead content that triggers DOE regulations requiring cleanup. Removing and replacing the contaminated soils will provide safe habitat for native species. Note: This project is within the boundaries of IRTPO and SCOG; dollars shown are for IRTPO only.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
CN	2025	NHPP	908,798	MVA	18,547	0	927,345
		Project Totals	908,798		18,547	0	927,345
Expenditu	re Schedule						
ı	Phase	1s	t	2nd	3rd	4th	5th & 6th
	CN	3,13	9 76	7,010	157,196	0	0
	Tota	ls 3,13	9 76	7,010	157,196	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: Island RTPO

N Inside

Y Outside

March 19, 2025

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03		102019K	WA-15535	21	1 000	CF	Yes	SR 20 MP 30 25	SR 20 MP 31 25	30 000 000	

SR 20/Swantown Road - Intersection Improvements

Construct a roundabout to reduce the cost of maintenance and the severity of collisions.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
PE	2027		0	CWA	5,000,000	0	5,000,000
RW	2028		0	CWA	3,000,000	0	3,000,000
		Project Totals	0		8,000,000	0	8,000,000
Expenditu	re Schedule						
ı	Phase	1:	st	2nd	3rd	4th	5th & 6th
	PE		0	0	819,814	2,234,499	1,945,687
	RW		0	0	0	967,740	2,032,260
	Tota	ls	0	0	819,814	3,202,239	3,977,947

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: Island RTPO N Inside Y Outside March 19, 2025

County:

Agency: WSDOT - NW

					Total						
					Project					Total Est.	STIP
Func	Project			lmp	Length	Environmental	RW	Begin	End	Cost of	Amend.
Cls	Number	PIN	STIP ID	Type		Туре	Required	Termini	Termini	Project	No.
03	0020(210)	102022D	WA-13862	21	0.580	CE	No	SR 20 MP 34.15	SR 20 MP 34.73	3.425.727	

SR 20/W Fakkema Road - Intersection Improvements

The intersection of SR 20 at W. Fakkema Road has been identified as a candidate location in the systemic safety strategy for intersections with a compact roundabout program.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
CN	2025	HSIP	2,502,703	MVA	51,076	0	2,553,779
		Project Totals	2,502,703		51,076	0	2,553,779
Expenditu	re Schedule						
F	Phase	1	st	2nd	3rd	4th	5th & 6th
	CN	2,258,3	98	295,381	0	0	0
	Tota	s 2,258,3	98	295,381	0	0	0
			Federal Funds		State Funds	Local Funds	Total
	Agency 1	otals for WSDOT - NW	19,066,338		10,129,672	0	29,196,010

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: LCV MPO Y Inside N Outside March 19, 2025

County: Asotin

Agency: Asotin Co.

					Total Project					Total Est.	STIP
Func Cls	Project Number	PIN	STIP ID	Imp Type	Length	Environmental Type	RW Required	Begin Termini	End Termini	Cost of Project	Amend. No.
07			WA-14382	28	0.190	CE	No	0.22	0.41	138,850	

Heights Elementary/Lincoln Middle School ADA Improvements (Phase 3)

Construct sidewalks and update ADA ramps around the two schools

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
PE	2025		0		0	15,000	15,000
		Project Totals	0		0	15,000	15,000
Expenditu	re Schedule						
1	Phase	1s	t	2nd	3rd	4th	5th & 6th
	PE	15,00	0	0	0	0	0
	Tota	ls 15,00	0	0	0	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: LCV MPO Y Inside N Outside March 19, 2025

County: Asotin

Agency: Asotin Co.

CIS NUMBER PIN STIPIL) TYPE TYPE REQUIRED TERMINI TERMINI PROJECT NO	Func Cls	Project Number	PIN	STIP ID	lmp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
	05	C023(009)	•	0202	04	0.710	CE	No	MP 19.00	19.71	2.819.100	

Snake River Road (Unit A)

Improve roadway geometrics, drainage, surfacing, reconstruct and widen 2 lane roadway and install guardrail.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
CN	2025	STBG(R)	707,560	CRAB	1,376,100	56,540	2,140,200
_		Project Totals	707,560		1,376,100	56,540	2,140,200
Expenditu	re Schedule						
I	Phase	1s	t	2nd	3rd	4th	5th & 6th
	CN	2,140,20	0	0	0	0	0
	Tota	ls 2,140,20	0	0	0	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: LCV MPO Y Inside N Outside March 19, 2025

County: Asotin

Agency: Asotin Co.

	unc Cls	Project Number	PIN	STIP ID	lmp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
_)5			WA-14378	04	0.840	CF	No	19 71	20.55	4.189.600	

Snake River Road (Unit B)

Improve roadway geometrics, drainage, surfacing, reconstruct and widen 2-lane roadway and install guardrail.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
PE	2025	STBG(R)	6,130	CRAB	220,770	18,400	245,300
		Project Totals	6,130		220,770	18,400	245,300
Expenditu	re Schedule						
ı	Phase	1s	t	2nd	3rd	4th	5th & 6th
	PE	245,300)	0	0	0	0
	Tota	ls 245,300	0	0	0	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: LCV MPO Y Inside N Outside March 19, 2025

County: Asotin

Agency: Asotin Co.

	Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
()5			WA-14379	04	0.800	CF	No	20.55	21.35	5.999.000	

Snake River Road (Unit C)

Improve roadway geometrics, drainage, surfacing, reconstruct and widen 2-lane roadway and install guardrail.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
PE	2027	STBG(R)	8,780	CRAB	316,170	26,350	351,300
		Project Totals	8,780		316,170	26,350	351,300
Expenditu	re Schedule						
ı	Phase		1st	2nd	3rd	4th	5th & 6th
	PE		0	0	351,300	0	0
	Tota	ls	0	0	351,300	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: LCV MPO Y Inside N Outside March 19, 2025

County: Asotin

Agency: Asotin Co.

					Total Project					Total Est.	STIP
Func Cls	Project Number	PIN	STIP ID	lmp Type	Length	Environmental Type	RW Required	Begin Termini	End Termini	Cost of Project	Amend. No.
05			0218	08	0.030	CE	No	MP 9.72	MP 9.75	1,873,000	

Wenatchee Creek Bridge Replacemnt Replace existing single lane bridge

Funding

			Fe	ederal Funds					
Phase	Start Date	Federal Fund Code	•		State Fund Co	de	State Funds	Local Funds	Total
CN	2025			0	CF	RAB	1,269,900	141,100	1,411,000
		Project Total	s	0			1,269,900	141,100	1,411,000
Expenditure	e Schedule								
P	hase		1st		2nd		3rd	4th	5th & 6th
	CN	1,4	11,000		0		0	0	0
	Total	s 1,4	11,000		0		0	0	0
			Fe	ederal Funds					
							State Funds	Local Funds	Total
	Agenc	y Totals for Asotin Co).	722,470			3,182,940	257,390	4,162,800

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: LCV MPO Y Inside N Outside March 19, 2025

County: Asotin

Agency: Asotin Co. PTBA

Func Cls	Project Number	PIN	STIP ID	Total Projed Imp Lengt Type		RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			0233	23	CE	No	N/A	N/A	200,000	

Bus and Bus Facilities

Public Transportation Replacement Vehicle Purchase

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
ALL	2025	5339	80,000		0	20,000	100,000
ALL	2027	5339	80,000		0	20,000	100,000
		Project Totals	160,000		0	40,000	200,000
Expenditu	re Schedule						
ı	Phase		1st	2nd	3rd	4th	5th & 6th
	ALL	100,0	000	0	100,000	0	0
	Tota	ls 100,0	000	0	100,000	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: LCV MPO Y Inside N Outside March 19, 2025

County: Asotin

Agency: Asotin Co. PTBA

Func Cls	Project Number	PIN	STIP ID	Total Projed Imp Lengt Type		RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			0217	23	CE	No	N/A	N/A	3,320,000	

Operating Assistance
Operating Assistance

_			Federal Funds				
Phase	Start Date	Federal Fund Code	rederal rulius	State Fund Code	State Funds	Local Funds	Total
ALL	2025	5307	415,000		0	415,000	830,000
ALL	2026	5307	415,000		0	415,000	830,000
ALL	2027	5307	415,000		0	415,000	830,000
ALL	2028	5307	415,000		0	415,000	830,000
		Project Totals	1,660,000		0	1,660,000	3,320,000
Expenditu	re Schedule						
ı	Phase	1s	t	2nd	3rd	4th	5th & 6th
	ALL	830,000	0	830,000	830,000	830,000	0
	Tota	ls 830,000	0	830,000	830,000	830,000	0
			Federal Funds				
			. oao.ar i anao		State Funds	Local Funds	Total
	Agency Tota	ls for Asotin Co. PTBA	1,820,000		0	1,700,000	3,520,000

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: LCV MPO Y Inside N Outside March 19, 2025

County: Asotin

Agency: Clarkston

Euno	Project		lmn	Total Project	Environmental	RW	Pagin	End	Total Est.	STIP
Func Cls	Number PIN	STIP ID	Imp Type	Length	Environmental Type	Required	Begin Termini	End Termini	Cost of Project	Amend. No.
03	5975(003)	WA-13278	04	1.000	CE	Yes	Poplar St.	Highland Avenue	1.400.000	

¹³th Street Intersection Improvements

Improve intersection safety for cars and pedestrians at Elm St./13th St., Chestnut St./13th St., Libby St. and 13th St., Highland Ave. and 13th St, and Poplar Ave. and 13th St. through the construction of compact roundabouts, corner bulb outs, updated ADA ramps, signing, pavement markings and RRFB's.

			Federal Funds				
	Tota	ls 677,884		189,168	0	0	0
	CN	677,884		189,168	0	0	0
•	ire Schedule Phase	1st		2nd	3rd	4th	5th & 6th
		Project Totals	750,000		0	117,052	867,052
CN	2026	STBG(UM)	163,630		0	25,538	189,168
CN	2025	STBG(UM)	586,370		0	91,514	677,884
Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: LCV MPO Y Inside N Outside March 19, 2025

County:

Agency: LCV MPO

Func Cls	Project Number	PIN	STIP ID	Total Project Imp Length Type	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			0232	18	CE	No	N/A	N/A	200,000	

LCVMPO Metropolitan Planning 2025-2029

LCVMPO planning and program administration identified in UPWP.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
PL	2026	STBG(UM)	25,000		0	3,902	28,902
PL	2027	STBG(UM)	25,000		0	3,902	28,902
PL	2028	STBG(UM)	25,000		0	3,902	28,902
		Project Totals	75,000		0	11,706	86,706
Expenditu	re Schedule						
F	Phase	1st		2nd	3rd	4th	5th & 6th
	PL	28,902		28,902	28,902	28,902	28,902
	Tota	ls 28,902		28,902	28,902	28,902	28,902
			Federal Funds		State Funds	Local Funds	Total
	Agen	cy Totals for LCV MPO	75,000		0	11,706	86,706

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: NEW RTPO N Inside Y Outside March 19, 2025

County: Ferry

Agency: Republic

Func Cls	Project Number	PIN	STIP ID	lmp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	0021(026)		WA-11061	28	0.190	CE	No	303	303	591,037	

Republic Pathway Phase 2 - Safe Routes for Students Along SR20

Construct pathway that begins at the existing west crosswalk that accesses the Republic School complex and runs to the east Republic School Distict SR 20/21 crosswalk and ties together two segments of existing pathway that parallels SR 20/21.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
CN	2025	TA(R)	238,231	WSDOT	260,000	0	498,231
		Project Totals	238,231		260,000	0	498,231
Expenditu	re Schedule						
ļ	Phase	1st		2nd	3rd	4th	5th & 6th
	CN	498,231		0	0	0	0
	Total	s 498,231		0	0	0	0
			Federal Funds				
					State Funds	Local Funds	Total
	Ager	cy Totals for Republic	238,231		260,000	0	498,231

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: NEW RTPO

N Inside

Y Outside

March 19, 2025

County:

Agency: WSDOT - EAST

					Total						
					Project					Total Est.	STIP
Func	Project			Imp	Length	Environmental	RW	Begin	End	Cost of	Amend.
Cls	Number	PIN	STIP ID	Type	•	Туре	Required	Termini	Termini	Project	No.
00		BPNEW	BPNEWRTPO	05	0.000	CE	No	000	000	52.285.295	25-01

Asphalt/Chip Seal Preservation Northeast Washington RTPO

Resurface the roadway with chip seal or hot mix asphalt to preserve the structural integrity of the roadway and extend the service life of the pavement. Find a list of included projects at www.wsdot.wa.gov/ProjectSearch

Funding

				Federal Funds			
To	Local Funds	State Funds	State Fund Code		Federal Fund Code	Start Date	Phase
692,3	0	72,374	MVA	619,940	NHPP	2025	PE
1,189,9	0	45,767	MVA	1,144,165	STBG	2026	PE
417,8	0	16,072	MVA	401,791	STBG	2027	PE
9,699,9	0	3,796,057	MVA	5,903,925	NHPP	2025	CN
1,071,8	0	0		1,071,818	STBG	2025	CN
11,493,0	0	225,353	MVA	11,267,664	STBG	2027	CN
9,148,8	0	179,388	MVA	8,969,422	NHPP	2028	CN
33,713,7	0	4,335,011		29,378,725	Project Totals		-

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	692,314	1,189,932	417,863	0	0
CN	10,771,800	0	11,493,017	9,148,810	18,571,559
Totals	11,464,114	1,189,932	11,910,880	9,148,810	18,571,559

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: NEW RTPO

N Inside

Y Outside

March 19, 2025

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	lmp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	9999(900)	6000261	600026110	21	0.000	CE	No	0.00	0.00	437,302	

Eastern Region Major Electrical Rehabilitation - RWIS Rebuild

Remove and replace obsolete RWIS Systems throughout the Region Also in SRTC MPO, QuadCo, and Palouse RTPOs. Amount shown is for work in NEW RTPO.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
CN	2025	STBG	387,659	MVA	7,912	0	395,571
		Project Totals	387,659		7,912	0	395,571
Expenditu	re Schedule						
ı	Phase	1st	:	2nd	3rd	4th	5th & 6th
	CN	117,944	;	277,627	0	0	0
	Tota	ls 117,944	;	277,627	0	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: NEW RTPO N Inside Y Outside

March 19, 2025

County:

Agency: WSDOT - EAST

	Func Cls	Project Number	PIN	STIP ID	lmp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
(03		639522C	639522C10	04	0.010	CE	No	228.66	228.67	2.610.400	

US 395/Colville R Tributary - Remove Fish Barrier

The existing drainage structure at this location is failing and has been identified as a fish passage barrier, FP #997848. Removal and replacement of the existing structure, with a hydraulically sufficient structure that is fish passable, will eliminate the restriction to fish passage and reduce the risk of road closure from a failure.

				Federal Funds					
Phase	Start Date	Federal Fund Code			State Fu	nd Code	State Funds	Local Funds	Total
CN	2026	NHPP		2,558,192		MVA	52,208	0	2,610,400
		Project Totals		2,558,192			52,208	0	2,610,400
Expenditu	re Schedule								
F	Phase		1st		2nd		3rd	4th	5th & 6th
	CN		0	1,6	62,900		947,500	0	0
	Tota	Is	0	1,€	662,900		947,500	0	0
				Federal Funds			State Funds	Local Funds	Total
	Agency To	tals for WSDOT - EAST		32,324,576			4,395,131	0	36,719,707

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: OCOG RTPO Y Inside N Outside

County: Okanogan

Agency: Okanogan Co.

Func Cls	Project Number	PIN	STIP ID	Total Project Imp Length Type	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05			2025CHIP	05	CE	No	various	various	753,691	25-02

2025 County Wide Chip Seal Chip Seal Various Roads

Funding

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
CN	2025	STBG(R)	600,000		0	153,691	753,691
		Project Totals	600,000		0	153,691	753,691
Expenditu	re Schedule						
	Phase	1	st	2nd	3rd	4th	5th & 6th
	CN	753,6	91	0	0	0	0
	Tota	ls 753,69	91	0	0	0	0

March 19, 2025

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: OCOG RTPO Y Inside N Outside March 19, 2025

County: Okanogan

Agency: Okanogan Co.

	unc	Project Number	PIN	STIP ID	lmp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
0	5			WA-16384	05	1.220	CE	No	3.78	5.00	1,588,685	25-02

Conconully Rd School Section Overlay and Widening

Overlay and pave shoulders

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
PE	2025	STBG(R)	131,000		0	17,685	148,685
CN	2028	STBG(R)	740,000		0	700,000	1,440,000
		Project Totals	871,000		0	717,685	1,588,685
Expenditu	re Schedule						
I	Phase	15	st	2nd	3rd	4th	5th & 6th
	PE	148,68	5	0	0	0	0
	CN		0	0	0	1,440,000	0
	Tota	ls 148,68	5	0	0	1,440,000	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: OCOG RTPO Y Inside N Outside March 19, 2025

County: Okanogan

Agency: Okanogan Co.

Fu Cl	nc Project S Number	PIN	STIP ID	lmp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06			WA-16385	18	3.750	CE	No	Oak Street	8th Ave	105,010	25-02

OCOG Rodeo Trail Corridor Study

A study of the Rodeo Trail Road corridor to assess multi-modal access and roadway upgrades.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
PL	2025	STBG(R)	60,000	WSDOT	45,010	0	105,010
		Project Totals	60,000		45,010	0	105,010
Expenditu	re Schedule						
F	Phase	1s	i .	2nd	3rd	4th	5th & 6th
	PL	105,010)	0	0	0	0
	Total	s 105,010)	0	0	0	0
			Federal Funds		State Funds	Local Funds	Total
	Agency To	otals for Okanogan Co.	1,531,000		45,010	871,376	2,447,386

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: OCOG RTPO

N Inside

Y Outside

March 19, 2025

County:

Agency: Coulee Dam

Fund Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03			WA-15421	21		CE	No	Various	Various	407.853	

Columbia Ave (SR 155) & Douglas Ave and Crest Dr RRFBs and River Dr (SR 155) School Zone Beacons SRTS

Agency Totals for Coulee Dam

New marked crosswalk, pedestrian scale crossing illumination, rectangular rapid flashing beacon (RRFB), speed feedback signs, school/playground 20 mph speed zone (flashing beacons/signage), ADA curb ramps, audible pedestrian signal

Funding

Phase	Start Date	Federal Fund	d Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2025			0	SRTS	337,191	0	337,191
		Projec	t Totals	0		337,191	0	337,191
Expenditur	e Schedule							
F	Phase		1st		2nd	3rd	4th	5th & 6th
	CN		337,191		0	0	0	0
	Tota	ls	337,191		0	0	0	0
				Federal Funds		State Funds	Local Funds	Total

337,191

0

337,191

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: OCOG RTPO

N Inside

Y Outside

March 19, 2025

County: Okanogan

Agency: Okanogan Co.

Fun Cls	c Project Number PIN	STIP ID	lmp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07	E243(005)	9309-13	04	1.200	CE	Yes	3.30	4.50	1,541,150	

Cameron Lake Road 3R

Realigned and widen road with HMA or BST, drainage and safety improvements.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
CN	2025	STBG(R)	190,600	CRAB	1,269,200	0	1,459,800
-		Project Totals	190,600		1,269,200	0	1,459,800
Expenditu	re Schedule						
ı	Phase	1s	t	2nd	3rd	4th	5th & 6th
	CN	1,459,800)	0	0	0	0
	Tota	ls 1,459,800)	0	0	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: OCOG RTPO

N Inside

Y Outside

March 19, 2025

County: Okanogan

Agency: Okanogan Co.

Fu Cl	nc Project Number	PIN	STIP ID	lmp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05			WA-14841	04	0.150	CE	Yes	3.90	4.05	955,000	

Chesaw Road DR (MP 3.90 - 4.05)

Replace old deteriorated culvert with a 20'-28' span structure and add guardrail as needed.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
PE	2025		0	CRAB	76,500	8,500	85,000
RW	2025		0	CRAB	18,000	2,000	20,000
CN	2025		0	CRAB	765,000	85,000	850,000
		Project Totals	0		859,500	95,500	955,000
Expenditu	re Schedule						
F	Phase		1st	2nd	3rd	4th	5th & 6th
	PE	85,0	000	0	0	0	0
	RW		0	20,000	0	0	0
	CN		0	850,000	0	0	0
	Tota	s 85,0	000	870,000	0	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: OCOG RTPO

N Inside

Y Outside

March 19, 2025

County: Okanogan

Agency: Okanogan Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07			WA-12940	04	1.420	CE	Yes	6.85	8.27	2,561,000	25-02

Old 97 Ophir Grade Reconstruction

Minor realignment within existing right of way, widening, guardrail replacement, grading, drainage, pulverized reclaimed base and HMA or BST. Project is fully funded with federal funds using toll credits as local match.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
PE	2025	STBG(R)	191,000		0	0	191,000
RW	2026	STBG(R)	30,000		0	0	30,000
CN	2026	STBG(R)	2,340,000		0	0	2,340,000
		Project Totals	2,561,000		0	0	2,561,000
Expenditu	re Schedule						
I	Phase	15	st	2nd	3rd	4th	5th & 6th
	PE	191,00	0	0	0	0	0
	RW		0	30,000	0	0	0
	CN		0 2,	340,000	0	0	0
	Tota	ls 191,00	0 2,	370,000	0	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: OCOG RTPO N Inside Y Outside March 19, 2025

County: Okanogan

Agency: Okanogan Co.

	Func Cls	Project Number	PIN	STIP ID	lmp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
_)5			WA-14843	03	1.500	CF	No	5.35	6.85	2 281 000	

Old 97 Plata to Ophir 3R

Widening, grading, drainage, full depth reclamation or ballast and top course and HMA. Guardrail installed where warranted.

				Federal Funds					
Phase	Start Date	Federal	Fund Code		State Fu	nd Code	State Funds	Local Funds	Total
PE	2025			0		CRAB	143,100	15,900	159,000
CN	2025			0		CRAB	1,909,800	212,200	2,122,000
		F	Project Totals	0			2,052,900	228,100	2,281,000
Expenditu	re Schedule								
ı	Phase		1st		2nd		3rd	4th	5th & 6th
	PE		159,000		0		0	0	0
	CN		2,122,000		0		0	0	0
	Tota	s	2,281,000		0		0	0	0
				Federal Funds					
							State Funds	Local Funds	Total
	Agency To	tals for O	kanogan Co.	2,751,600			4,181,600	323,600	7,256,800

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: OCOG RTPO

N Inside

Y Outside

March 19, 2025

County: Okanogan

Agency: Tonasket

Func Cls	Project Number	PIN	STIP ID	lmp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07	•	•	WA-14502	05	0.580	CE	No	Sixth Street	Whitcomb Ave/US 97	1,659,772	25-02

Western Avenue Chip Seal

Chip Seal Western Avenue from Sixth Street to Whitcomb Ave/US 97.

			Federal Funds	S			
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
PE	2026	STBG(R)	108,52	6	0	12,366	120,892
		Project Totals	108,52	6	0	12,366	120,892
Expenditu	re Schedule						
F	Phase		1st	2nd	3rd	4th	5th & 6th
	PE		0	120,892	0	0	0
	Tota	Is	0	120,892	0	0	0
			Federal Funds	S			
					State Funds	Local Funds	Total
	Ager	ncy Totals for Tonasket	108,52	6	0	12,366	120,892

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: OCOG RTPO

N Inside

Y Outside

March 19, 2025

County: Okanogan

Agency: Winthrop

Func Cls	Project Number	PIN	STIP ID	lmp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04	1465(002)		WA-06398	28	0.080	CE	Yes	North side of SR20 at Top of	South side of SR20 at Top o	f 801,586	25-02

SR 20 Chewuch Bridge Pedestrian Underpass

Construct a Pedestrian path (underpass), bridge, and retaining walls under the East End of the SR20 Chewuch Bridge. To include ADA compliant access, retaining and wing walls, rip rap armoring, stairways and railing.

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2025	STBG(R)	35,225	OTHER	5,497	0	40,722
CN	2025	TA(R)	328,371	OTHER	51,249	0	379,620
CN	2025	STBG(R)	28,301	OTHER	4,419	0	32,720
		Project Totals	391,897		61,165	0	453,062
Evnenditu	re Schedule						
-xpcmanu							
•	Phase	1:	st	2nd	3rd	4th	5th & 6th
•		40,72		2nd 0	3rd 0	4th 0	5th & 6th 0
•	Phase		22				

	reactar runus	State Funds	Local Funds	Total
Agency Totals for Winthrop	391,897	61,165	0	453,062

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: OCOG RTPO

N Inside

Y Outside

March 19, 2025

County:

Agency: WSDOT - NC

					Total						
					Project					Total Est.	STIP
Func	Project			Imp	Length	Environmental	RW	Begin	End	Cost of	Amend.
Cls	Number	PIN	STIP ID	Type	_	Туре	Required	Termini	Termini	Project	No.
00		BPOC	BPOKANA	05		CE	No	Various	Various	24.930.834	25-01

Asphalt/Chip Seal Preservation Okanogan County

This project will maintain roadway surfaces through various low cost preservation methods. For a list of included projects, go to www.wsdot.wa.gov/projects/search.

Funding

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
PE	2025		0	MVA	77,600	0	77,600
PE	2026		0	MVA	96,125	0	96,125
PE	2027	NHPP	157,634	MVA	56,746	0	214,380
PE	2027	STBG	6,237	MVA	973	0	7,210
CN	2025	NHPP	123,913	MVA	1,667,005	0	1,790,918
CN	2027		0	MVA	6,184,212	0	6,184,212
		Project Totals	287,784		8,082,661	0	8,370,445

Expenditure Schedule

5th & 6th	4th	3rd	2nd	1st	Phase
0	0	221,590	96,125	77,600	PE
0	0	6,184,212	0	1,790,918	CN
0	0	6,405,802	96,125	Totals 1,868,518	

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: OCOG RTPO

N Inside

Y Outside

March 19, 2025

County:

Agency: WSDOT - NC

					Total Project					Total Est.	STIP
Func Cls	Project Number	PIN	STIP ID	lmp Type	Length	Environmental Type	RW Required	Begin Termini	End Termini	Cost of Project	Amend. No.
06		215500O	215500O	11	0.170	CE	Yes	080.35	080.52	40,220,560	

SR 155 SPUR/Okanogan River - Bridge Replacement

Bridge 155/111SP Replacement

•							
Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2025		0	CWA	564,412	0	564,412
CN	2027		0	CWA	19,256,550	0	19,256,550
CN	2027		0	MAW	15,884,200	0	15,884,200
		Project Totals	0		35,705,162	0	35,705,162
Expenditu	re Schedule						
ı	Phase	1st		2nd	3rd	4th	5th & 6th
	RW	200,000	3	64.412	0	0	0

5th & 6th	4th	3rd	2nd	1st	Phase
0	0	0	364,412	200,000	RW
15,130,750	20,000,000	10,000	0	0	CN
15,130,750	20,000,000	10,000	364,412	als 200,000	To

			Federal Funds	
Total	Local Funds	State Funds		
44,075,607	0	43,787,823	287,784	Agency Totals for WSDOT - NC

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: Palouse RTPO N Inside Y Outside March 19, 2025

County: Asotin

Agency: Asotin Co.

Func Cls	Project Number	PIN	STIP ID	lmp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07			WA-14383	08		CF	Yes	N/A	N/A	4.150.000	

Ten Mile Creek #2 Bridge Replacement

Replace existing structurally deficient one-lane bridge

Funding

				Federal Funds			
Total	Local Funds	State Funds	State Fund Code		Federal Fund Code	Start Date	Phase
526,000	0	0		526,000	BR	2025	PE
50,000	0	0		50,000	BR	2025	RW
3,574,000	0	0		3,574,000	BR	2026	CN
4,150,000	0	0		4,150,000	Project Totals		

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	526,000	0	0	0	0
RW	50,000	0	0	0	0
CN	0	3,574,000	0	0	0
	Totals 576,000	3,574,000	0	0	0

	Federal Funds			
		State Funds	Local Funds	Total
Agency Totals for Asotin Co.	4,150,000	0	0	4,150,000

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: Palouse RTPO N Inside Y Outside March 19, 2025

County: Whitman

Agency: Colfax

Fund Cls	Project Number	PIN	STIP ID	Total Projec Imp Lengtl Type		RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
CIS	Nullibel	FIIN	STIFID	Type	Type	Required	remini	I EI IIIIIII	Froject	NO.
00			WA-15019	21	CE	No	Various	Various	50.000	

Pedestrian Safety Improvement Project - City of Colfax

This project will increase pedestrian safety in town by providing highly visible crosswalk signage and speed radar signs to educate drivers of their current speed through town. Two speed radar signs and one Rectangular Rapid-Flashing Beacon (RRFB) will be placed on Main St/SR 195. Another speed radar and RRFB will be placed on Fairview Street (an arterial).

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
CN	2025	TA(R)	45,000		0	5,000	50,000
		Project Totals	45,000		0	5,000	50,000
Expenditu	re Schedule						
F	Phase	1s	t	2nd	3rd	4th	5th & 6th
	CN	50,000)	0	0	0	0
	Total	s 50,000)	0	0	0	0
			Federal Funds				
					State Funds	Local Funds	Total
	Αç	ency Totals for Colfax	45,000		0	5,000	50,000

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: Palouse RTPO N Inside Y Outside March 19, 2025

County: Columbia

Agency: Columbia Co.

F C	ınc Projec s Numb	PIN	STIP ID	Total Proje Imp Leng Type		RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
0:	5		WA-16329	05	CE	No	N/A	N/A	973.000	25-01

2025 Pavement Preservation

County Wide Seal Coat. Includes Chip Seal and striping. Project is fully funded with federal funds utilizing Toll Credits as local match.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
PE	2025	STBG(R)	100,000		0	0	100,000
CN	2028	STBG(R)	113,000		0	0	113,000
		Project Totals	213,000		0	0	213,000
Expenditu	re Schedule						
	Phase	1:	st	2nd	3rd	4th	5th & 6th
	PE	100,00	00	0	0	0	0
	CN		0	0	0	113,000	760,000
	Tota	ls 100,00	0	0	0	113,000	760,000

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: Palouse RTPO N Inside Y Outside March 19, 2025

County: Columbia

Agency: Columbia Co.

				Total						OTID
F	Dunings		l	Project	Fundamental	DW	Danin	Food	Total Est.	STIP
Func Cls	Project Number PIN	STIP ID	Imp Type	Length	Environmental Type	RW Required	Begin Termini	End Termini	Cost of Project	Amend. No.
CIS	Number 1114	3111 10	Type		туре	Required	Termini	Termin	rioject	NO.
07	2007(049)	WA-03322	11	0.200	CE	Yes	.05	.25	6.400.000	25-01

Baileysburg Bridge Replacement

Bridge Replacement.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
RW	2025	BR	125,000		0	0	125,000
CN	2026	BR	5,415,000		0	0	5,415,000
		Project Totals	5,540,000		0	0	5,540,000
Expenditu	re Schedule						
ļ	Phase		1st	2nd	3rd	4th	5th & 6th
	RW		0	125,000	0	0	0
	CN		0	0	3,500,000	1,915,000	0
	Tota	ls	0	125,000	3,500,000	1,915,000	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: Palouse RTPO N Inside Y Outside March 19, 2025

County: Columbia

Agency: Columbia Co.

			Total						
			Project					Total Est.	STIP
Func	Project		Imp Length	Environmental	RW	Begin	End	Cost of	Amend.
Cls	Number PIN	STIP ID	Туре	Туре	Required	Termini	Termini	Project	No.
00	2007(050)	WA-15667	21	CE	No	N/A	N/A	590.000	25-01

County Wide Paved Roadway Delineator/Striping Program

Install Pavement Marking and Roadside Delineators, including object markers.

			Federal Funds				
Phase	Start Date	Federal Fund Code	•	State Fund Code	State Funds	Local Funds	Total
CN	2025		0	MAW	540,000	0	540,000
		Project Totals	0		540,000	0	540,000
Expenditu	re Schedule						
F	Phase	1st		2nd	3rd	4th	5th & 6th
	CN	540,000		0	0	0	0
	Tota	ls 540,000		0	0	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: Palouse RTPO N Inside Y Outside March 19, 2025

County: Columbia

Agency: Columbia Co.

Func	Project		lmp	Total Project Length	Environmental	RW	Begin	End	Total Est. Cost of	STIP Amend.
07	2007(048)	WA-14162	11	0.200	CE	Yes	0.18	0.38	2,696,000	25-01

Eaton Bridge Replacement

Replace Eaton Bridge

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
RW	2025	BR	100,000		0	0	100,000
CN	2026	BR	2,236,000		0	0	2,236,000
		Project Totals	2,336,000		0	0	2,336,000
Expenditu	re Schedule						
F	Phase	15	st	2nd	3rd	4th	5th & 6th
	RW	100,00	00	0	0	0	0
	CN		0 2,2	236,000	0	0	0
	Tota	ls 100,00	00 2,2	236,000	0	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: Palouse RTPO N Inside Y Outside March 19, 2025

County: Columbia

Agency: Columbia Co.

Fund Cls	Project Number	PIN	STIP ID	lmp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
013	Hullibei	1 1114	OIII ID	i ypc		турс	Required	1 Ci iiiiiii	Terrinin	i i oject	110.
05			WA-09757	04	1.900	CE	No	3.2	5.1	3.416.000	25-01

Kellogg Hollow - Phase 2

Proposed improvements: widening, guardrail, BST, Ballast section, slope flattening, culvert replacement, roadside hazards/clear zone, striping, signing, delineation, and intersection improvements. including flashing 36" stop sign.

Funding

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
RW	2025	STBG(R)	40,000	CRAB	6,000	0	46,000
CN	2025	STBG(R)	334,464	CRAB	485,000	0	819,464
CN	2026	STBG(R)	379,571	CRAB	485,000	0	864,571
CN	2027	STBG(R)	379,571	CRAB	485,000	0	864,571
CN	2028	STBG(R)	266,394	CRAB	485,000	0	751,394
		Project Totals	1,400,000		1,946,000	0	3,346,000

Expenditure Schedule

5th & 6th	4th	3rd	2nd	1st	Phase
0	0	0	0	46,000	RW
0	751,394	864,571	864,571	819,464	CN
0	751,394	864,571	864,571	Totals 865,464	

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: Palouse RTPO N Inside Y Outside March 19, 2025

County: Columbia

Agency: Columbia Co.

Fun Cls	c Project Number	PIN	STIP ID	lmp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05			WA-12589	04	7.860	CE	Yes	5.1	12.96	3.558.000	25-01

Kellogg Hollow - Phase 3

Proposed improvements widening, guardrail, BST, Ballast section, slope flattening, culvert replacement, roadside hazards/clear zone, striping, signing, delineation, and intersection improvements. including flashing 36" stop sign.

				Federal Funds				
Phase	Start Date	Federal	Fund Code		State Fund Code	State Funds	Local Funds	Total
PE	2025			0	CRAB	280,000	32,000	312,000
RW	2025			0	CRAB	100,000	12,000	112,000
CN	2026			0	CRAB	3,134,000	0	3,134,000
		F	Project Totals	0		3,514,000	44,000	3,558,000
Expenditu	re Schedule							
I	Phase		1st		2nd	3rd	4th	5th & 6th
	PE		312,000		0	0	0	0
	RW		112,000		0	0	0	0
	CN		0	3,	134,000	0	0	0
	Tota	ls	424,000	3,	134,000	0	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: Palouse RTPO N Inside Y Outside March 19, 2025

County: Columbia

Agency: Columbia Co.

Cls Number PIN STIP ID Type Type Required Termini Termini Project No.	Func	Project Number	PIN	STIP ID	lmp	Total Project Length	Environmental	RW	Begin Termini	End Termini	Total Est. Cost of	STIP Amend.
	05	D071(004)		WA-03333	11	0.260	CE	Yes	12.96	13.22	6,918,900	25-01

Starbuck Bridge Replacement

Construct replacement bridge at existing location and remove existing structure. Construction will be staged to build one-half of bridge at a time.

				Federal Funds			
Total	Local Funds	State Funds	State Fund Code		Federal Fund Code	Start Date	Phase
150,000	0	30,000	CRAB	120,000	BR	2025	RW
6,065,900	3,816,257	0		2,249,643	BR	2025	CN
6,215,900	3,816,257	30,000		2,369,643	Project Totals		
						re Schedule	Expenditu
5th & 6th	4th	3rd	2nd	t	1s	Phase	ı
0	0	0	0)	150,000	RW	
0	0	0	998,339	1 9	5,067,561	CN	
0	0	0	998,339	l 9	ls 5,217,561	Total	

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: Palouse RTPO N Inside Y Outside March 19, 2025

County: Columbia

Agency: Columbia Co.

Fu Cl:	nc Project S Number	PIN	STIP ID	lmp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05			WA-16331	04	3.820	CE	Yes	7.34	11.16	4,213,000	25-01

Tucannon Road MP 7.34 to 11.16

Roadway will be reconstructed with an all weather ballast section and Bituminous Surface. Work will include widening, drainage, ballast section, BS, signing, roadway excavation and embankment, striping and delineation.

•									
Phase	Start Date	Federal Fund Code		Federal Funds	State Fu	ınd Code	State Funds	Local Funds	Tota
PE	2027			0		CRAB	328,500	36,500	365,000
		Project Total	<u> </u>	0			328,500	36,500	365,000
Expenditur	re Schedule								
P	Phase		1st		2nd		3rd	4th	5th & 6th
	PE		0		0		215,000	150,000	0
	Tota	ıls	0		0		215,000	150,000	0
				Federal Funds			State Funds	Local Funds	Total
	Agency 1	Totals for Columbia Co		11,858,643			6,358,500	3,896,757	22,113,900

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: Palouse RTPO N Inside Y Outside March 19, 2025

County: Garfield

Agency: Garfield Co.

Fu Cl	nc Project Number	PIN	STIP ID	lmp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05			WA-14959	04	1.960	CE	No	13.20	15.16	3,179,000	25-01

Kirby Mayview MP 13.2 to 15.16

Work will include subgrade repair, horiz curve correction, roadway and shoulder widening, slope flattening, guardrail, hazard elimination (trees, roadside hazards, slopes), new roadway ballast and surfacing, BST, drainage, signing, striping, seeding, fertilizing and mulching

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
CN	2026		0	CRAB	2,600,000	290,000	2,890,000
		Project Totals	0		2,600,000	290,000	2,890,000
Expenditu	re Schedule						
F	Phase		1st	2nd	3rd	4th	5th & 6th
	CN		0 2,	390,000	0	0	0
'	Tota	ls	0 2,	890,000	0	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: Palouse RTPO N Inside Y Outside March 19, 2025

County: Garfield

Agency: Garfield Co.

Fun Cls	Project Number	PIN	STIP ID	lmp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05			WA-03664	06	5.200	CE	No	25.2	30.4	1,795,473	25-01

Kirby Mayview Road MP 25.2 to 30.4

Safety Improvement (Haz. Elimination, Guardrail, Delineation, Slope Flattening), Pavement Rehabilitation (CRAB, BST, Bushings), Signing, Delineation.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
PE	2026	WFL	108,938		0	17,002	125,940
CN	2027	WFL	1,444,146		0	225,387	1,669,533
		Project Totals	1,553,084		0	242,389	1,795,473
Expenditu	re Schedule						
ļ	Phase		1st	2nd	3rd	4th	5th & 6th
	PE		0	125,940	0	0	0
	CN		0	0	1,669,533	0	0
	Tota	ls	0	125,940	1,669,533	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: Palouse RTPO N Inside Y Outside March 19, 2025

County: Garfield

Agency: Garfield Co.

	Func Cls	Project Number	PIN	STIP ID	lmp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
()5	X121(001)		WA-08805	06	3.900	CE	No	MP 21.30	25.20	3,390,140	25-02

Kirby-Mayview MP 21.3 to 25.20

Safety Improvement (Haz. Elimination, Guardrail, Delineation, Slope Flattening), Pavment Rehabilitation (CRAB, BST, Bushings), Horizontal Curve Correction, Signing, Delineation, Truck Escape Ramp.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
CN	2027	STBG(R)	90,357	CRAB	2,308,000	0	2,398,357
CN	2028		0	CRAB	991,783	0	991,783
		Project Totals	90,357		3,299,783	0	3,390,140
Expenditu	re Schedule						
ļ	Phase		1st	2nd	3rd	4th	5th & 6th
	CN		0	0	2,398,357	991,783	0
	Total	s	0	0	2,398,357	991,783	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: Palouse RTPO N Inside Y Outside March 19, 2025

County: Garfield

Agency: Garfield Co.

				Total Project					Total Est.	STIP
Func Cls	Project Number PIN	STIP ID	lmp Type	Length	Environmental Type	RW Required	Begin Termini	End Termini	Cost of Project	Amend. No.
05	T120(003)	WA-14133	21	1.680	CE	No	10.23	11.91	1,292,055	25-01

Lower Deadman Safety Project MP 10.23 to MP 11.91

Add/upgrade/relocate guardrail/end terminals, including relocating/moving guardrail out further away from edge line to existing built shoulders, remove guardrail, flatten slopes, and resurface roadway. roadway resurfacing will include cement asphalt recycled base (CRABS) and BST surface treatment.

CN is fully funded with federal funds utilizing Toll Credits for local match.

			Federal Funds			
Local Funds	State Funds	State Fund Code		Federal Fund Code	Start Date	Phase
0	0		351,945	HSIP	2025	CN
0	0		252,185	STBG(R)	2025	CN
0	0		226,815	STBG(R)	2026	CN
0	0		208,055	STBG(R)	2027	CN
0	0		1,039,000	Project Totals		
					re Schedule	Expenditu
4th	3rd	2nd	st	1st	Phase	F
0	208,055	226,815	0	601,130	CN	
0	208,055	226,815	0 :	s 601,130	Total	
			Federal Funds			
Local Funds	State Funds		. cacrar rundo			
532,389	5,899,783		2,682,441	T-1-1- (0 C-1-1-0-	A	
	0 0 0 0 0 4th 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	State Fund Code State Funds Local Funds 351,945 0 0 252,185 0 0 226,815 0 0 208,055 0 0 1,039,000 0 0 208,055 0 0 226,815 208,055 0 Federal Funds State Funds Local Funds	Federal Fund Code State Fund Code State Funds Local Funds HSIP 351,945 0 0 STBG(R) 252,185 0 0 STBG(R) 226,815 0 0 STBG(R) 208,055 0 0 Project Totals 1,039,000 0 0 1st 2nd 3rd 4th 601,130 226,815 208,055 0 s 601,130 226,815 208,055 0 Federal Funds State Funds Local Funds	Start Date Federal Fund Code State Fund Code State Funds Local Funds 2025 HSIP 351,945 0 0 2025 STBG(R) 252,185 0 0 2026 STBG(R) 226,815 0 0 2027 STBG(R) 208,055 0 0 Project Totals 1,039,000 0 0 0 0 Phase 1st 2nd 3rd 4th 0 0 CN 601,130 226,815 208,055 0 0 Totals Federal Funds State Funds Local Funds

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: Palouse RTPO N Inside Y Outside March 19, 2025

County: Whitman

Agency: Pullman

	unc Cls	Project Number	PIN	STIP ID	lmp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
()4			WA-16277	06	1.400	CE	No	Airport Drive	Westwood Drive	1,960,000	

Arterial Streets Resurfacing 2026

Pavement rehabilitation of arterial streets and associated work. Work also includes constructing curb ramps in the project limits per ADA guidelines and inclusion of miscellaneous safety and Complete Streets elements.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
PE	2025	STBG(US)	45,845		0	7,155	53,000
CN	2026	STBG(US)	1,649,555		0	257,445	1,907,000
		Project Totals	1,695,400		0	264,600	1,960,000
Expenditu	re Schedule						
ı	Phase	•	1st	2nd	3rd	4th	5th & 6th
	PE	53,0	000	0	0	0	0
	CN		0 1,	907,000	0	0	0
	Tota	ls 53,0	1,	907,000	0	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: Palouse RTPO N Inside Y Outside March 19, 2025

County: Whitman

Agency: Pullman

Func Cls		PIN	STIP ID	Total Projec Imp Lengtl Type		RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03	000S(696)		WA-15402	21	CE	No	Various	Various	1,108,500	2502 AdMod

Citywide Intersection Improvement Project

Install traffic signal controllers and cabinets, flashing yellow arrows, leading pedestrian intervals, 12 inch signal lenses, reflectorized backplates, and internally illuminated street signs.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
CN	2025	HSIP	970,200		0	46,500	1,016,700
		Project Totals	970,200		0	46,500	1,016,700
Expenditu	re Schedule						
	Phase	1s	st	2nd	3rd	4th	5th & 6th
	CN	1,016,70	0	0	0	0	0
	Tota	ls 1,016,70	0	0	0	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: Palouse RTPO N Inside Y Outside March 19, 2025

County: Whitman

Agency: Pullman

Func Cls		PIN	STIP ID	P	_	nvironmental ype	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03	000S(697)		WA-15401	21	CE	-	No	Various	Various	634,820	2502 AdMod

Citywide Pedestrian Crossing Improvements

Install Rectangular Rapid Flashing Beacons with pedestrian push buttons. Install signal poles for mounting Rectangular Rapid Flashing Beacons overhead. Signing, marking and curb ramps will be upgraded or rebuilt as needed.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
CN	2025	HSIP	505,000		0	60,820	565,820
		Project Totals	505,000		0	60,820	565,820
Expenditu	re Schedule						
F	Phase	1s	t	2nd	3rd	4th	5th & 6th
	CN	565,820)	0	0	0	0
	Total	s 565,820)	0	0	0	0
			Federal Funds				
					State Funds	Local Funds	Total
	Age	ncy Totals for Pullman	3,170,600		0	371,920	3,542,520

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: Palouse RTPO N Inside Y Outside March 19, 2025

County: Whitman

Agency: Whitman Co.

				To	ital oject				Total Est.	STIP
Func Cls	Project Number	PIN	STIP ID		ngth Environmental	RW Required	Begin Termini	End Termini	Cost of Project	Amend. No.
CIS	Number	FIN	STIPID	туре	Туре	Required	remini	remini	Project	NO.
00			WA-15588	21	CE	No	Various	Various	1.310.000	

Countywide Guardrail and Guideposts

The work will consist of installing and upgrading guardrail and installing guideposts.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
PE	2025	HSIP	34,000		0	0	34,000
CN	2026	HSIP	1,276,000		0	0	1,276,000
		Project Totals	1,310,000		0	0	1,310,000
Expenditu	re Schedule						
I	Phase	1:	st	2nd	3rd	4th	5th & 6th
	PE	34,00	00	0	0	0	0
	CN		0 1,2	276,000	0	0	0
	Tota	ls 34,00	00 1,2	276,000	0	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: Palouse RTPO N Inside Y Outside March 19, 2025

County: Whitman

Agency: Whitman Co.

	Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
7)6	2038(051)		WA-15594	14	0.200	CF	No	0.06	0.26	1 129 000	

Ewan Bridge

The work will consist of rehabilitating a bridge.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
CN	2026	BR	1,029,400		0	0	1,029,400
		Project Totals	1,029,400		0	0	1,029,400
Expenditu	re Schedule						
ı	Phase		1st	2nd	3rd	4th	5th & 6th
	CN		0	0	1,029,400	0	0
	Tota	ls	0	0	1,029,400	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: Palouse RTPO N Inside Y Outside March 19, 2025

County: Whitman

Agency: Whitman Co.

	Func Cls	Project Number	PIN	STIP ID	lmp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
7)5			WA-11004	06	2 340	CF	Yes	5.78	8 12	4.380.000	

Green Hollow Road (3)

The work will consist of grading, draining, widening and resurfacing including improving site distance and clear zone.

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2025	STBG(R)	18,500	CRAB	166,500	0	185,000
RW	2026		0	CRAB	90,000	10,000	100,000
CN	2028	STBG(R)	918,700	CRAB	3,176,300	0	4,095,000
		Project Totals	937,200		3,432,800	10,000	4,380,000

5th & 6th	4th	3rd	2nd	1st	Phase
0	0	0	0	185,000	PE
0	0	0	100,000	0	RW
0	0	4,095,000	0	0	CN
0	0	4,095,000	100,000	185,000	Totals

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: Palouse RTPO N Inside Y Outside March 19, 2025

County: Whitman

Agency: Whitman Co.

					Total					T	OTID
Fund	Project			Imp	Project Length		RW	Begin	End	Total Est. Cost of	STIP Amend.
Cls	Number	PIN	STIP ID	Туре		Туре	Required	Termini	Termini	Project	No.
						<u> </u>				•	

Hume Road

The work will consist of grading, draining, widening and resurfacing including improving site distance and clear zone.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
PE	2025		0	CRAB	50,000	0	50,000
RW	2025		0	CRAB	27,000	3,000	30,000
CN	2025	STBG(R)	1,416,549	CRAB	2,177,296	0	3,593,845
CN	2026	STBG(R)	681,155		0	0	681,155
		Project Totals	2,097,704		2,254,296	3,000	4,355,000
Expenditu	re Schedule						
ı	Phase	1	st	2nd	3rd	4th	5th & 6th
	PE	50,00	00	0	0	0	0
	RW	30,00	00	0	0	0	0
	CN	3,593,84	45	681,155	0	0	0
	Total	ls 3,673,84	45 (681,155	0	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: Palouse RTPO N Inside Y Outside March 19, 2025

County: Whitman

Agency: Whitman Co.

_	Func Cls	Project Number	PIN	STIP ID	lmp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
	05			WA-02010	04	2.710	CE	Yes	3.40	6.11	4,300,000	

Pullman Airport Road

The work will consist of grading, draining, widening and resurfacing including improving site distance and clear zone.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
PE	2025	STBG(R)	22,000	CRAB	198,000	0	220,000
RW	2025		0	CRAB	180,000	20,000	200,000
CN	2027	STBG(R)	619,641	CRAB	3,129,814	0	3,749,455
CN	2028	STBG(R)	130,545		0	0	130,545
		Project Totals	772,186		3,507,814	20,000	4,300,000
Expenditu	re Schedule						
1	Phase	1st		2nd	3rd	4th	5th & 6th
	PE	220,000		0	0	0	0
	RW	200,000		0	0	0	0
	CN	0		0	3,749,455	130,545	0
	Tota	ls 420,000		0	3,749,455	130,545	0
			Federal Funds				
					State Funds	Local Funds	Total
	Agency	Totals for Whitman Co.	6,146,490		9,194,910	33,000	15,374,400

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: Palouse RTPO

N Inside

Y Outside

March 19, 2025

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	9999(900)	600026I	600026138	21	0.000	CE	No	0.00	0.00	437,302	

Eastern Region Major Electrical Rehabilitation - RWIS Rebuild

Remove and replace obsolete RWIS Systems throughout the Region. Also in NEW, QuadCo RTPOs, and SRTC MPO. Amount shown is for work in Palouse RTPO.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
CN	2025	STBG	387,659	MVA	7,912	0	395,571
		Project Totals	387,659		7,912	0	395,571
Expenditu	re Schedule						
F	Phase		1st	2nd	3rd	4th	5th & 6th
	CN	117,	944	277,627	0	0	0
	Tota	ls 117,	944	277,627	0	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: Palouse RTPO

N Inside

Y Outside

March 19, 2025

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05	0194(011)	619400L	619400L38	04	0.030	CE	No	0.00	0.03	703,340	

SR 194/Busch Bridge at Port of Almota - Bridge Repair

Asphalt surfaced bridge deck and girders of Busch Bridge at Port of Almota have deteriorated to an unacceptable condition. Rehabilitate bridge with a new concrete deck and girders modified to preserve the structural integrity and extend the service life of this structure.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
CN	2025	STBG	561,093	MVA	11,451	0	572,544
		Project Totals	561,093		11,451	0	572,544
Expenditu	re Schedule						
F	Phase		1st	2nd	3rd	4th	5th & 6th
	CN	2	,273	570,271	0	0	0
	Tota	ls 2	,273	570,271	0	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: Palouse RTPO

N Inside

Y Outside

March 19, 2025

County:

Agency: WSDOT - EAST

	unc	Project Number	PIN	STIP ID	lmp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
0	4		600026X	600026X38	04	1.640	CE	No	13.97	14.79	1,231,096	

Town of St John - Pavement Restoration

Asphalt and Bituminous pavements require rehabilitation to preserve the roadway structure and the public investment in highways. Rehabilitate the existing pavement with hot mix asphalt pavement and bituminous surface treatment and upgrade safety features per Complete Streets within the project limits to maintain safe highway operations.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
PE	2026	STBG	234,642	MVA	9,777	0	244,419
CN	2027	STBG	966,944	MVA	19,733	0	986,677
		Project Totals	1,201,586		29,510	0	1,231,096
Expenditu	re Schedule						
I	Phase		1st	2nd	3rd	4th	5th & 6th
	PE		0 :	244,418	0	0	0
	CN		0	0	986,678	0	0
	Tota	ls	0 :	244,418	986,678	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: Palouse RTPO

N Inside

Y Outside

March 19, 2025

County:

Agency: WSDOT - EAST

Fund Cls	: Project Number	PIN	STIP ID	lmp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03	0195(073)	619503P	619503P83	11	0.200	CF	Yes	38 47	38 67	16 625 499	

US 195/Colfax North Fork Palouse River - Replace Bridges

Locate new structure west of NF Palouse River bridge 195/27 to accommodate construction and minor realignment of US 195 and SR 26. Remove NF Palouse River bridge 26/2SP and detour traffic on bridge 195/27 during construction. Realign US 195 mainline, SR 26 mainline north of crossing to accommodate new structure location. Establish intersection control for new junction of US 195 and SR 26.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
CN	2025	NHPP	10,259,539	MVA	654,864	0	10,914,403
		Project Totals	10,259,539		654,864	0	10,914,403
Expenditu	re Schedule						
ı	Phase	1s	st	2nd	3rd	4th	5th & 6th
	CN	6,882,74	7 4,0	031,661	0	0	0
	Tota	s 6,882,74	7 4,0	31,661	0	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: Palouse RTPO

N Inside

Y Outside

March 19, 2025

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03		619502E	619502E38	04	13.960	CE	Yes	19.96	29.09	5,191,913	

US 195/SR 27 to Babbit Rd - Paving

The existing pavement is deteriorating due to normal use: resurface with a HMA grind & inlay as well as perform basic safety restoration to extend the life of the pavement.

			Federal Funds					
Phase	Start Date	Federal Fund Code		State Fund	Code	State Funds	Local Funds	Total
PE	2025	NHPP	415,196		MVA	17,300	0	432,496
CN	2027	NHPP	4,664,230		MVA	95,187	0	4,759,417
		Project Totals	5,079,426			112,487	0	5,191,913
Expenditu	re Schedule							
ı	Phase	1s	t	2nd		3rd	4th	5th & 6th
	PE	410,000)	22,496		0	0	0
	CN	()	0		4,654,401	105,016	0
	Tota	ls 410,000)	22,496		4,654,401	105,016	0
			Federal Funds					
			_			State Funds	Local Funds	Total
	Agency To	tals for WSDOT - EAST	17,489,303			816,224	0	18,305,527

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: Palouse RTPO N Inside Y Outside

March 19, 2025

County:

Agency: WSDOT - SC

					Total Project					Total Est.	STIP
Func	Project			lmp	Length	Environmental	RW	Begin	End	Cost of	Amend.
Cls	Number	PIN	STIP ID	Type	•	Туре	Required	Termini	Termini	Project	No.
00		BPPALOU	BPPALOUSE	06		CE	No	Varies	Varies	81.566.333	25-01

Asphalt/Chip Seal Preservation - Palouse RTPO

Asphalt/Chip Seal preservation within Palouse RTPO. Resurface the roadway with chip seal or hot mix asphalt to preserve the structural integrity of the roadway and extend the service life of the pavement. For a list of projects, go to www.wsdot.wa.gov/projects/search/.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
PE	2025	NHPP	408,702	MVA	484,981	0	893,683
PE	2026	NHPP	241,075	MVA	75,427	0	316,502
PE	2026	STBG	219,590		0	0	219,590
PE	2027	NHPP	423,823	MVA	332,566	0	756,389
PE	2027	STBG	367,873		0	0	367,873
CN	2025	NHPP	1,903,682	MVA	4,411,262	0	6,314,944
CN	2025	STBG	357,273		0	0	357,273
CN	2027	NHPP	3,487,936	MVA	4,134,122	0	7,622,058
CN	2027	STBG	1,003,139		0	0	1,003,139
CN	2028	NHPP	24,622,508	MVA	492,450	0	25,114,958
		Project Totals	33,035,601		9,930,808	0	42,966,409

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: Palouse RTPO N Inside Y Outside March 19, 2025

County:

Agency: WSDOT - SC

Expenditure Schedule

5th & 6th	4th	3rd	2nd	1st	Phase
0	0	1,124,262	536,092	893,683	PE
38,599,924	25,114,958	8,625,197	0	6,672,217	CN
38,599,924	25,114,958	9,749,459	536,092	Totals 7,565,900	

	Federal Funds			
		State Funds	Local Funds	Total
Agency Totals for WSDOT - SC	33,035,601	9,930,808	0	42,966,409

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO N Inside Y Outside March 19, 2025

County: Clallam

Agency: Clallam Co.

				Total Project					Total Est.	STIP
Func Cls	Project Number PIN	STIP ID	lmp Type	Length	Environmental Type	RW Required	Begin Termini	End Termini	Cost of Project	Amend. No.
06	05AG(002)	WA-07674	21	0.740	CE	Yes	MP 2.66	MP 3.4	1.350.000	

Black Diamond Road Safety Project

Improve dangerous curves, widen shoulders,add recoverable slopes, remove clear zone hazards, partial paving and add gravel trail.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
RW	2025		0		0	50,000	50,000
		Project Totals	0		0	50,000	50,000
Expenditu	re Schedule						
ı	Phase		1st	2nd	3rd	4th	5th & 6th
	RW	50	,000	0	0	0	0
	CN		0	0	0	0	1,150,000
	Tota	ls 50	,000	0	0	0	1,150,000

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO N Inside Y Outside March 19, 2025

County: Clallam

Agency: Clallam Co.

					Total						
					Project					Total Est.	STIP
Func	Project			lmp	Length	Environmental	RW	Begin	End	Cost of	Amend.
Cls	Number	PIN	STIP ID	Type		Туре	Required	Termini	Termini	Project	No.
06	05AD(001)		WA-12706	11	0.370	DCE	Yes	0.07	0.44	5.492.050	

Clallam Slough Bridge Replacement

Demolish existing bridge and replace with new bridge and approaches designed to current standards.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
CN	2026	BR	3,453,426		0	0	3,453,426
		Project Totals	3,453,426		0	0	3,453,426
Expenditu	re Schedule						
ı	Phase		1st	2nd	3rd	4th	5th & 6th
	CN		0 ;	3,453,426	0	0	0
	Tota	ls	0 :	3,453,426	0	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO N Inside Y Outside March 19, 2025

County: Clallam

Agency: Clallam Co.

Func	Project			lmp	Total Project Length	Environmental	RW	Begin	End	Total Est. Cost of	STIP Amend.
Cls	Number	PIN	STIP ID	Type	•	Туре	Required	Termini	Termini	Project	No.
05	9905(007)		WA-13534	07	1.440	CE	No	Lotzgesell & Kitchen-Dick F Intersection	Rd Voice of America Rd MP	1.24 1,999,350	

Dungeness National Wildlife Refuge Access Improvements (Lotzgesell, Voice of America, & Kitchen-Dick Roads)

The project: relocates a portion of Voice of America Rd. which is the main access road to both the County Dungeness Recreation Area (DRA) and Dungeness National Wildlife Refuge (DNWR) away from an unstable marine bluff; re-aligns the curve from Kitchen-Dick Rd to Lotzgesell Rd. near the DRA/DNWR access road entrance; adds a dedicated left turn lane on Lotzgesell Rd at the Voice of America Rd DRA/DNWR access entrance; and includes shoulder widening for bicycle/pedestrian safety improvements.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
CN	2025	WFL	1,562,825		0	243,909	1,806,734
		Project Totals	1,562,825		0	243,909	1,806,734
Expenditu	re Schedule						
F	Phase	1	st	2nd	3rd	4th	5th & 6th
	CN	207,7	75 1,5	98,959	0	0	0
	Tota	ls 207,7	75 1,5	98,959	0	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO N Inside Y Outside

County: Clallam

Agency: Clallam Co.

Func Cls	Project Number PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	2005(090)	WA-12976	28	1.000	CE	No	Forks Calawah River Park	Sitkum-Sol Duc Rd	1,575,000	

Olympic Discovery Trail - Forks Calawah River Park to Sitkum-Sol Duc Rd (aka. "A" Road)

Construction of a prefabricated steel, multi-user trail bridge over the Calawah River from the northeast corner of the Calawah River Park in the City of Forks; and an approximately 1-mile new segment of the Olympic Discovery Trail between the new trail bridge crossing and the Sitkum-Sol Duc Road near its intersection with US 101.

Funding

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
CN	2026	TA(R)	385,125		0	51,992	437,117
CN	2026	STBG(R)	145,000		0	22,630	167,630
CN	2027	STBG(R)	680,000		0	215,253	895,253
		Project Totals	1,210,125		0	289,875	1,500,000
Expenditu	re Schedule						
	Phase		1st	2nd	3rd	4th	5th & 6th
	CN		0	604,747	895,253	0	0
	Tota	ls	0	604,747	895,253	0	0

March 19, 2025

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO N Inside Y Outside March 19, 2025

County: Clallam

Agency: Clallam Co.

Func Cls	Project Number	PIN	STIP ID	lmp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-13027	28	12.000	CE	Yes	US 101 & SR 110 Intersection Area	La Push	8,865,216	

Olympic Discovery Trail - Forks to La Push

Complete the planned western terminus of the Olympic Discovery Trail (ODT) to connect the City of Forks and Quileute Tribal Nation community of La Push and 2nd and 3rd Beach trailheads in Olympic National Park (ONP). The planned trail will provide for a non-motorized, separated path near the south-side of SR 110 starting at the intersection of US 101 and SR 110 in Forks and connecting to an existing separated trail near the ONP 2nd Beach Trailhead in La Push. The planned trail to be constructed will be a separated path, except that the planned route will utilize the existing SR 110 Bogacheil Bridge.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
RW	2025		0	OTHER	905,456	500,000	1,405,456
CN	2026	WFL	7,459,760		0	0	7,459,760
		Project Totals	7,459,760		905,456	500,000	8,865,216
Expenditu	re Schedule						
ı	Phase	1s:	i	2nd	3rd	4th	5th & 6th
	RW	1,405,456	3	0	0	0	0
	CN	C	3,7	729,880	3,729,880	0	0
	Tota	ls 1,405,456	3,7	729,880	3,729,880	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO N Inside Y Outside March 19, 2025

County: Clallam

Agency: Clallam Co.

Func Cls	Project Number	PIN	STIP ID	lmp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06	05AA(001)		WA-13894	47	0.200	CE	No	6.45	6.65	2,790,000	

Sol Duc River Bridge Painting

Prep and paint a steel truss bridge.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
CN	2025	BR	2,370,000		0	0	2,370,000
		Project Totals	2,370,000		0	0	2,370,000
Expenditu	re Schedule						
ı	Phase	1s	t	2nd	3rd	4th	5th & 6th
	CN	2,370,000	0	0	0	0	0
	Tota	s 2,370,000	0	0	0	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

March 19, 2025

County: Clallam

Agency: Clallam Co.

Fu Cl:	nc Project S Number	PIN	STIP ID	lmp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07	2005(091)		13895	47	0.100	CE	No	0.3	0.4	1.860.000	

Weel Bridge Painting

Prep and paint a 1969 Steel Girder Bridge.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
CN	2025	BR	1,580,000		0	0	1,580,000
		Project Totals	1,580,000		0	0	1,580,000
Expenditu	re Schedule						
ı	Phase	1s	t	2nd	3rd	4th	5th & 6th
	CN	1,580,00	0	0	0	0	0
	Total	ls 1,580,00	0	0	0	0	0
			Federal Funds		- -		
					State Funds	Local Funds	Total
	Agency	Totals for Clallam Co.	17,636,136		905,456	1,083,784	19,625,376

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO N Inside Y Outside March 19, 2025

County: Jefferson

Agency: Jefferson Co.

	unc Project Is Number PIN	STIP ID	lmp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
0:	5 Q161(010)	WA-13873	11	0.090	DCE	Yes	14.55	14.70	5,623,900	25-02

Little Quilcene River Bridge Replacement

The bridge is located on Center Road 0.4 miles north of the junction with Highway 101 in Quilcene. The structurally deficient bridge is load restricted for single unit vehicles. Replace current structure with a multi-span concrete slab bridge on drilled shafts.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
RW	2025	BR	50,000		0	0	50,000
CN	2026	BR	4,977,086		0	0	4,977,086
		Project Totals	5,027,086		0	0	5,027,086
Expenditu	re Schedule						
F	Phase		1st	2nd	3rd	4th	5th & 6th
	RW	50,	000	0	0	0	0
	CN		0 4	,977,086	0	0	0
	Tota	ls 50,	000 4	,977,086	0	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO N Inside Y Outside March 19, 2025

County: Jefferson

Agency: Jefferson Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04	0019(007)		WA-13032	28	0.290	CE	Yes	SR19 MP 9.60 (Fern Way)	SR19 MP 9.88 (HJ Carroll Park Road)	628,664	25-02

SR-19 Rhody Drive Ped-Bike Improvements - North Segment

Design and construct a multi-use path for pedestrians and bicycles on SR19 ROW and within H.J. Carroll Park. CN is fully funded with federal funds utilizing Toll Credits for local match.

				Federal Funds			
Total	Local Funds	State Funds	State Fund Code		Federal Fund Code	Start Date	Phase
461,135	0	0		461,135	TA(R)	2025	CN
461,135	0	0		461,135	Project Totals		
						e Schedule	Expenditur
5th & 6th	4th	3rd	2nd	st	1s	hase	F
0	0	0	0	5	461,135	CN	
0	0	0	0	5	ls 461,135	Total	

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO N Inside Y Outside March 19, 2025

County: Jefferson

Agency: Jefferson Co.

Fund Cls	: Project Number PIN	STIP ID	lmp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04	0019(008)	WA-13078	28	0.620	DCE	Yes	MP 8.94 Center Road	MP 9.56 West Valley Road	2,037,117	25-02

SR-19 Rhody Drive Ped-Bike Improvements - South Segment

Design and Construct Pedestrian Bicycle Facilities to serve safe routes to school and commercial corridor on state highway. Includes new infrastructure for stream crossing, bus stop and pedestrian intersection crossings.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
PE	2025		0	CCPP	141,300	0	141,300
RW	2026		0	CCPP	41,200	0	41,200
1		Project Totals	0		182,500	0	182,500
Expenditu	re Schedule						
ı	Phase	1st		2nd	3rd	4th	5th & 6th
	PE	101,300		40,000	0	0	0
	RW	0		41,200	0	0	0
	Total	ls 101,300		81,200	0	0	0
			Federal Funds				
					State Funds	Local Funds	Total
	Agency T	otals for Jefferson Co.	5,488,221		182,500	0	5,670,721

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO N Inside Y Outside March 19, 2025

County: Clallam

Agency: Makah Tribe

Fun Cls	c Project Number	PIN	STIP ID	lmp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04			WA-15611	04	1.300	CE	No	Various	Various	2,099,069	

Makah Passage Phase A

SR 112, the main access to the Makah reservation, is frequently closed due to landslides. The project would improve a series of roads though the reservation called "Makah Passage" which can serve as a safe alternative access to the reservation. Phase A is from south to north starting at the intersection of Farm Camp Road extending North to its intersection with Hobuck Road, further extending North of TTP 0001, Sections 041, 050, 051, 052, Hobuck Road to the northern project terminus at its intersection with Cape Flattery Road.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
CN	2025	PROTECT	1,940,900		0	0	1,940,900
		Project Totals	1,940,900		0	0	1,940,900
Expenditu	re Schedule						
I	Phase	1s	t	2nd	3rd	4th	5th & 6th
	CN	1,940,900)	0	0	0	0
	Tota	ls 1,940,900		0	0	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO N Inside Y Outside March 19, 2025

County: Clallam

Agency: Makah Tribe

Fur Cls	c Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04			WA-15617	04	6.900	CE	No	Various	Various	8.884.925	

Makah Passage Phase B

SR 112, the main access to the Makah reservation, is frequently closed due to landslides. This project would improve a series of roads though the reservation called "Makah Passage" which can serve as a safe alternative access to the reservation. South Portion: TTP Route 1102 Section 010 and Section 020, Makah Passage: From southern terminus of project (the Southern Boundary of the Makah Indian Reservation) extending north to Phase A southern terminus at the Intersection with Farm Camp Road. North Portion: Intersection of Hobuck Road and Makah Passage. Extending east on TTP Route 1102, Sections 030, 040, and 050, Makah Passage, and continuing on the same alignment on TTP 0016 Sections 010 and 020 to the project terminus at the ROW line of Bayview Avenue SR112.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
PE	2025	PROTECT	3,421,008		0	0	3,421,008
CN	2026	PROTECT	5,463,917		0	0	5,463,917
		Project Totals	8,884,925		0	0	8,884,925
Expenditu	re Schedule						
ı	Phase	1st		2nd	3rd	4th	5th & 6th
	PE	3,421,008		0	0	0	0
	CN	0	5,	463,917	0	0	0
	Total	ls 3,421,008	5,	463,917	0	0	0
			Federal Funds				
					State Funds	Local Funds	Total
	Agency	Totals for Makah Tribe	10,825,825		0	0	10,825,825

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO N Inside Y Outside March 19, 2025

County: Mason

Agency: Mason Co.

Fur Cls	nc Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05			WA-16327	05	4.370	CE	No	1.52	5.89	1,410,000	25-01

Cloquallum Road Safety Enhancement Project

overlay existing gravel shoulders with hot mix asphalt, remove and replace existing substandard guardrail

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
PE	2025		0		0	10,000	10,000
		Project Totals	0		0	10,000	10,000
Expenditu	re Schedule						
1	Phase	1s	t	2nd	3rd	4th	5th & 6th
	PE	10,000)	0	0	0	0
	Tota	ls 10,00)	0	0	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO N Inside Y Outside March 19, 2025

County: Mason

Agency: Mason Co.

Fund Cls	Project Number	PIN	STIP ID	lmp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05			WA-15808	05	3.060	CF	No	16.67	19.73	1.098.000	

Matlock Brady Road Improvement Project

Hot Mix Asphalt (HMA) overlay will consist of resurfacing the existing roadway and shoulders, and roadway striping.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
CN	2025	STBG(R)	825,000		0	263,000	1,088,000
		Project Totals	825,000		0	263,000	1,088,000
Expenditu	re Schedule						
ı	Phase	1	st	2nd	3rd	4th	5th & 6th
	CN	1,088,00	00	0	0	0	0
	Tota	ls 1,088,00	00	0	0	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO N Inside Y Outside March 19, 2025

County: Mason

Agency: Mason Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06			WA-13847	04	0.800	CF	No	3.80	4 60	1 600 000	

Skokomish Valley Road Reconstruction

Preserve and improve access by stabilizing, strengthening, and elevating the roadway and improving drainage.

			Federal F	unds			
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
CN	2026	WFL	1,60	00,000	0	0	1,600,000
-		Project Totals	1,60	00,000	0	0	1,600,000
Expenditu	re Schedule						
ı	Phase		1st	2nd	3rd	4th	5th & 6th
	CN		0	1,600,000	0	0	0
	Tota	ls	0	1,600,000	0	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO N Inside Y Outside March 19, 2025

County: Mason

Agency: Mason Co.

Funo	Proiect			lmn	Total Project Length	Environmental	RW	Pogin	End	Total Est. Cost of	STIP Amend.
Func Cls	Number	PIN	STIP ID	Imp Type	Length	Type	Required	Begin Termini	Termini	Project	No.
05	23BC(003)		WA-14835	10	0.020	CE	Yes	5.28	5.30	1.860.000	

Toonerville Bridge Replacement

Remove existing culverts and replace bridge rail and guardrail

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
CN	2025	BR	761,940		0	0	761,940
		Project Totals	761,940		0	0	761,940
Expenditu	re Schedule						
F	Phase	•	1st	2nd	3rd	4th	5th & 6th
	CN	761,9	940	0	0	0	0
	Tota	ls 761,9)40	0	0	0	0
			Federal Funds				
					State Funds	Local Funds	Total
	Agenc	y Totals for Mason Co.	3,186,940		0	273,000	3,459,940

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO N Inside Y Outside March 19, 2025

County: Clallam

Agency: Port Angeles

Fu Cl:	nc Project Number	PIN	STIP ID	lmp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
CI	Number	PIN	SHFID	туре		туре	Required	rermini	rermini	Project	NO.
04			TR07-2015	06	0.900	CF	No	C Street	I Street	1.990.900	

16th Street LID (C Street to L Street)

The project involves LID techniques on 16th Street from C Street to L Street. Replacement of this section of road is needed because the asphalt has gone beyond the life expectancy and potholes and rutting have developed.

Ū							
Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2025		0	OTHER	1,667,300	88,000	1,755,300
		Project Totals	0		1,667,300	88,000	1,755,300
Expenditu	re Schedule						
1	Phase	1st		2nd	3rd	4th	5th & 6th
	CN	1,755,300		0	0	0	0
	Tota	ls 1,755,300		0	0	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO N Inside Y Outside March 19, 2025

County: Clallam

Agency: Port Angeles

Fund Cls	Project Number	PIN	STIP ID	Pi	otal Project ength Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
					.,,,,,	.,				
05			TR0318	28	CE	No	Various	Various	1.989.000	

8th/10th Street Bike Lanes

Curb Extensions/Bulb-outs, Median Refuge Island, Reduced Curb Radii, Stop Sign, New Marked Crosswalk, Green Pavement/Bicycle Intersection Crossing Markings, Rectangular Rapid Flashing Beacons (RRFB), Lane Width Reduction, Median Channelization/Turn Restrictions, Mini-Roundabout or Traffic Circle, ADA Curb Ramps, Bicycle Boulevard Conversion, Bicycle Wayfinding Signs/Markings, Buffered Bike Lanes, Green Pavement Markings, Two-Way Protected Bike Lane, Traffic Diverters, Parking Removal.

				Federal Funds				
Phase	Start Date	Federal	Fund Code		State Fund Code	State Funds	Local Funds	Total
CN	2025			0	Ped/Bike Program	1,688,052	0	1,688,052
		Р	roject Totals	0		1,688,052	0	1,688,052
Expenditu	re Schedule							
F	Phase		1st		2nd	3rd	4th	5th & 6th
	CN		1,688,052		0	0	0	0
	Total	ls	1,688,052		0	0	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO N Inside Y Outside

March 19, 2025

County: Clallam

Agency: Port Angeles

F	Duning			Total Project	Foods on a satel	DW	Parete	Fo. d	Total Est.	STIP
Func Cls		PIN	STIP ID	Imp Length Type	Environmental Type	RW Required	Begin Termini	End Termini	Cost of Project	Amend. No.
00	000S(666)		TR0222	21	CE	No	Various	Various	1.280.000	

E 1st St, Front St, and Marine Dr Pedestrian Safety Enhancements

Install rectangular rapid flashing beacons, curb extensions, and crosswalk improvements based on a pedestrian crossing study.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
RW	2025	HSIP	100,000		0	0	100,000
CN	2026	HSIP	939,000		0	0	939,000
		Project Totals	1,039,000		0	0	1,039,000
Expenditu	re Schedule						
I	Phase	1:	st	2nd	3rd	4th	5th & 6th
	RW	100,00	00	0	0	0	0
	CN		0 9	939,000	0	0	0
	Tota	ls 100,00	00 !	939,000	0	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO N Inside Y Outside

County: Clallam

Agency: Port Angeles

Func Cls	Project Number	PIN	STIP ID	lmp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03			TR0122	05	0.820	CF	No	Lincoln Street	Tumwater Truck Route	3.383.000	

First/Front Paving

Mill and fill and curb ramp repair on First and Front Street. To be completed following WSDOT Tumwater Creek project.

Funding

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
PE	2025	NHPP	134,000		0	0	134,000
CN	2026	NHPP	2,349,000		0	900,000	3,249,000
		Project Totals	2,483,000		0	900,000	3,383,000
Expenditu	re Schedule						
I	Phase	1:	st	2nd	3rd	4th	5th & 6th
	PE	134,00	00	0	0	0	0
	CN		0 3,	249,000	0	0	0
	Tota	ls 134,00	00 3,2	249,000	0	0	0

March 19, 2025

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO N Inside Y Outside March 19, 2025

County: Clallam

Agency: Port Angeles

		Project Number	PIN	STIP ID	lmp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
0	2			TR0414	06	0.160	CE	No	Front Street	First Street	4,107,600	

Peabody Creek/Lincoln Street Culvert Rehab

The project involves the repair of the culvert which carries Peabody Creek under Lincoln Street (US 101). Lincoln Street is experiencing differential settlement, and voids have been detected surrounding the culvert.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
PE	2025		0		0	500,000	500,000
		Project Totals	0		0	500,000	500,000
Expenditu	re Schedule						
F	Phase	15	st	2nd	3rd	4th	5th & 6th
	PE	500,00	0	0	0	0	0
	Tota	ls 500,00	0	0	0	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO N Inside Y Outside March 19, 2025

County: Clallam

Agency: Port Angeles

	unc Is	Project Number	PIN	STIP ID	lmp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
0:	3			TR0619	04	0.560	CF	No	Front Street	8th Street	3 250 000	

Race Street Complete Construction Phase II

Improvements include installation of bike lanes, pedestrian safety enhancements, plantings and pavement along Race Street between the project extents of Front Street south to 8th Street, phase II portion of the work.

PE will be done with RAISE funds programmed under WSDOT - HQs Local Programs STIP ID WA-15626 - Puget Sound to Pacific Planning for Multiples Trail

CN fully funded with federal funds utilizing Toll Credits for local match.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
CN	2027	WFL	2,000,000		0	0	2,000,000
CN	2027	STBG(US)	750,000		0	0	750,000
CN	2027	TA(US)	500,000		0	0	500,000
		Project Totals	3,250,000		0	0	3,250,000
Expenditu	re Schedule						
ı	Phase		1st	2nd	3rd	4th	5th & 6th
	CN		0	0	3,250,000	0	0
	Tota	ls	0	0	3,250,000	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO N Inside Y Outside March 19, 2025

County: Clallam

Agency: Port Angeles

Fi		oject Imber	PIN	STIP ID		Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04	4			TR0220	21		CE	No	Various	Various	2,175,000	25-02

Systemic Intersection Safety Improvements

Install mini-roundabouts, stop control visibility enhancements, marked crosswalk, and curb ramps.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
PE	2025	HSIP	325,000		0	0	325,000
CN	2027	HSIP	1,850,000		0	0	1,850,000
-		Project Totals	2,175,000		0	0	2,175,000
Expenditu	re Schedule						
	Phase	1st		2nd	3rd	4th	5th & 6th
	PE	325,000		0	0	0	0
	CN	0		0	1,850,000	0	0
	Tota	ls 325,000		0	1,850,000	0	0
			Federal Funds				
					State Funds	Local Funds	Total
	Agency ⁻	Totals for Port Angeles	8,947,000		3,355,352	1,488,000	13,790,352

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO N Inside Y Outside March 19, 2025

County: Jefferson

Agency: Port Townsend

	Func Cls	Project Number	PIN	STIP ID	lmp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
(06	7627(002)		WA-15015	04	0.280	CE	No	McClellan St	Sheridan St	248,000	_

Discovery Road Bicycle and Pedestrian Safety

Install separated bicycle lanes, signing, pavement markings, thru-intersection bicycle lane markings, and pedestrian and bicyclist mixing zone crossing improvements.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
CN	2025	HSIP	201,000		0	0	201,000
		Project Totals	201,000		0	0	201,000
Expenditu	re Schedule						
F	Phase		1st	2nd	3rd	4th	5th & 6th
	CN	20	1,000	0	0	0	0
	Tota	ls 20	1,000	0	0	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

March 19, 2025

County: Jefferson

Agency: Port Townsend

	Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
-	04			WA-08204	04	0.460	CE	No	Monroe Street	Harrison Street	3,500,000	

Lawrence Street

Road rebuild (roadway, drainage, sidewalks, bikeways)

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
PE	2025		0		0	700,000	700,000
		Project Totals	0		0	700,000	700,000
Expenditu	re Schedule						
I	Phase	1s	t	2nd	3rd	4th	5th & 6th
	PE	700,000)	0	0	0	0
	Total	s 700,000)	0	0	0	0
			Federal Funds				
					State Funds	Local Funds	Total
	Agency To	tals for Port Townsend	201,000		0	700,000	901,000

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO N Inside Y Outside March 19, 2025

County: Clallam

Agency: Sequim

Fun Cls	c Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04			WA-15774	05	0.130	CE	No	River Road roundabout	260' north of Westbound on	212,200	25-02
									ramn		25-02

River Road Overlay

This project will overlay River Rd from the River Rd roundabout to the WSDOT/City right of way boundary which currently has a PCI of 56 and is the most traveled street is Sequim. New pavement markings will be installed, clarifying traffic flow options.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
CN	2025	STBG(US)	183,553		0	28,647	212,200
		Project Totals	183,553		0	28,647	212,200
Expenditu	re Schedule						
	Phase	1	st	2nd	3rd	4th	5th & 6th
	CN	212,2	00	0	0	0	0
	Tota	ls 212,2	00	0	0	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO N Inside Y Outside March 19, 2025

County: Clallam

Agency: Sequim

					Total Project					Total Est.	STIP
Func Cls	Project Number	PIN	STIP ID	lmp Type	Length	Environmental Type	RW Required	Begin Termini	End Termini	Cost of Project	Amend. No.
04			WA-16388	21	0.000	CE	No	varies	varies	1,203,000	25-02

Systemic Signalized Intersections and Pedestrian Safety Improvements

Install signal upgrades and pedestrian crossing improvements.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
PE	2025	HSIP	234,000		0	0	234,000
CN	2027	HSIP	969,000		0	0	969,000
		Project Totals	1,203,000		0	0	1,203,000
Expenditu	re Schedule						
ı	Phase	1s:	i .	2nd	3rd	4th	5th & 6th
	PE	234,000)	0	0	0	0
	CN	C)	0	969,000	0	0
	Tota	ls 234,000		0	969,000	0	0
			Federal Funds				
					State Funds	Local Funds	Total
	Age	ency Totals for Sequim	1,386,553		0	28,647	1,415,200

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO N Inside Y Outside March 19, 2025

County: Mason

Agency: Shelton

Func Cls	Project Number	PIN	STIP ID	Total Projec Imp Length Type		RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03			WA-15071	22	CE	No	Various	Various	679,000	

SR3, S 7th St, Hulbert Rd E, Railroad Crossing Closure

Removing the existing railroad track and panels, associated equipment, warning devices, and railroad cabinet(s) improving sight lines, providing clearer delineation of pathways for pedestrians and cyclists, and removing potential roadside hazards. Restoration will include repaving SR-3 and reestablishing vegetation and installing channelization and signing. Restoration of the roadway surface and installation of new sidewalk will provide a smoother passage for vehicles, pedestrians, and cyclists and will remove a potential hazard for wheelchairs, strollers, and bikes caused by the gap between the tracks and railroad panels.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
PE	2025	HSIP	175,787		0	0	175,787
CN	2026	HSIP	503,213		0	0	503,213
		Project Totals	679,000		0	0	679,000
Expenditu	re Schedule						
F	Phase	15	st	2nd	3rd	4th	5th & 6th
	PE	175,78	7	0	0	0	0
	CN		0 5	503,213	0	0	0
	Total	ls 175,78	7 .	503,213	0	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO N Inside Y Outside March 19, 2025

County: Mason

Agency: Shelton

Fund Cls	Project Number	PIN	STIP ID	Tota Proje Imp Leng Type	ct	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA 15078	21	CE	Yes	Various	Various	1,295,000	

Systemic Pedestrian Improvements

Install rectangular rapid flashing beacons, curb extensions, street lighting, high visibility crosswalk markings, signing, pavement markings and curb ramps as needed. Evaluate signal phasing from permitted to protected or protected/permitted left-turn phasing.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
PE	2025	HSIP	155,000		0	0	155,000
RW	2025	HSIP	70,000		0	0	70,000
CN	2026	HSIP	1,070,000		0	0	1,070,000
		Project Totals	1,295,000		0	0	1,295,000
Expenditu	re Schedule						
ı	Phase	1s	i .	2nd	3rd	4th	5th & 6th
	PE	155,000)	0	0	0	0
	RW	70,000)	0	0	0	0
	CN	(1,	070,000	0	0	0
	Tota	ls 225,000	1,	070,000	0	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO N Inside Y Outside March 19, 2025

County: Mason

Agency: Shelton

Func Cls	Project Number	PIN	STIP ID	lmp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04	•		WA 12668	03	0.000	CE	No	Wallace Kneeland Blvd I/S	Shelton Springs Rd I/S	1,650,000	

Wallace Kneeland Boulevard / Shelton Springs Road Intersection Improvments

Complete signal and pedestrian improvements for this intersection including new turn lanes, programming and cabinet to increase capacity and flow at this intersection.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
PE	2025		0	WSDOT	270,000	0	270,000
CN	2025		0	WSDOT	1,380,000	0	1,380,000
		Project Totals	0		1,650,000	0	1,650,000
Expenditu	re Schedule						
ı	Phase	1st		2nd	3rd	4th	5th & 6th
	PE	270,000		0	0	0	0
	CN	1,380,000		0	0	0	0
	Tota	ls 1,650,000		0	0	0	0
			Federal Funds				
			· · · · · · · · · · · · · · · · · · ·		State Funds	Local Funds	Total
	Age	ency Totals for Shelton	1,974,000		1,650,000	0	3,624,000

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

March 19, 2025

County:

Agency: WSDOT - OLY

Fun Cls	: Project Number	PIN	STIP ID	Tot Pro Imp Ler Type		RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03		300023F	300023F-05	20	CE	Yes	Various	Various	3,429,539	

2023 Regionwide Adaptive Management - Fish Passage

Several recently installed fish passage structures are not functioning as intended and need adaptive management to prevent them from becoming fish barriers. The proposed repairs are to add meander bars, new streambed sediment, large woody material, and streambed boulders. The proposed streambed and habitat enhancements will allow for the passage of fish. Barrier Repairs (996735,18.0021 5.40,990214,22.0507 0.10,990178,990400). This project is in Clallam, Grays Harbor, Jefferson, and Mason Counties. This STIP record is for the portion of the project within Clallam County, Jefferson and Mason counties.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
CN	2025		0	MAW	2,285,316	0	2,285,316
		Project Totals	0		2,285,316	0	2,285,316
Expenditu	re Schedule						
ı	Phase	1:	st	2nd	3rd	4th	5th & 6th
	CN	2,285,31	16	0	0	0	0
	Total	s 2,285,31	16	0	0	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

March 19, 2025

County:

Agency: WSDOT - OLY

Funa	Drainat			lman	Total Project	Environmental	DW	Dowin	End	Total Est.	STIP
Func Cls	Project Number	PIN	STIP ID	Imp Type	Length	Environmental Type	RW Required	Begin Termini	End Termini	Cost of Project	Amend. No.
03		BPPENIN	BPPENIN	05		CE	No	Various	Various	63.924.899	25-01

Asphalt/Chip Seal Preservation Peninsula Regional Transportation Plannin

Asphalt/Chip Seal Preservation Peninsula Regional Transportation Planning Organization. Resurface the roadway with chip seal or hot mix asphalt to preserve the structural integrity of the roadway and extend the service life of the pavement. Find a list of included projects at www.wsdot.wa.gov/Projects/Search.

i ununig							
Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2025		0	MVA	964,928	0	964,928
PE	2026	STBG	503,377	MVA	20,135	0	523,512
CN	2025	NHPP	756,454	MVA	4,744,472	0	5,500,926
CN	2026	NHPP	11,331,781	MVA	5,132,941	0	16,464,722
CN	2027	NHPP	5,669,478	MVA	113,390	0	5,782,868
		Project Totals	18,261,090		10,975,866	0	29,236,956
Expenditur	re Schedule						
P	Phase	15	st	2nd	3rd	4th	5th & 6th
	ALL	6,465,85	4 16,9	988,234	5,782,868	0	0
	Tota	ls 6,465,85	4 16,9	988,234	5,782,868	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

March 19, 2025

County:

Agency: WSDOT - OLY

Fund Cls	: Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03		310448L	310448L-16	15	0.710	CE	No	14.02	14.73	5,075	25-01

SR 104/Hood Canal Bridge - Girder Replacement Pre-Design

Pre-Design for replacing bridge 104/005.1. Pre-stressed concrete girders on the west half of the bridge are experiencing chloride contamination. Replace the damaged girders to preserve the structural integrity of the bridge with option 2 of the Hood Canal Bridge West half superstructure replacement study of steel girders and crossbeam. This pre-design project's limits are within Kitsap (PSRC) and Jefferson (Peninsula RTPO) counties. This STIP record is for the portion in Jefferson County.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
PE	2025	NHPP	4,872	MVA	203	0	5,075
		Project Totals	4,872		203	0	5,075
Expenditu	re Schedule						
ı	Phase	1st		2nd	3rd	4th	5th & 6th
	PE	5,075		0	0	0	0
	Tota	ls 5,075		0	0	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

March 19, 2025

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03		310448K	310448K-16	47	1.500	CE	No	013.93	015.43	3,735,616	

SR 104/Hood Canal Bridge - Repair Pontoon Hatches Phase 3

Hatches on the pontoon deck of the Hood Canal Bridge have failed. Replace the failed hatches on the pontoon deck, extending the service life of the bridge. Replace pontoon hatches on bridge 104/005.1.

			Federal Funds				
Phase	Start Date	Federal Fund Code	Sta	te Fund Code	State Funds	Local Funds	Total
PE	2025	NHPP	350,700	MVA	38,967	0	389,667
		Project Totals	350,700		38,967	0	389,667
Expenditu	re Schedule						
F	Phase	1st	21	nd	3rd	4th	5th & 6th
	PE	216,373	173,2	94	0	0	0
	Tota	ls 216,373	173,2	94	0	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

March 19, 2025

County:

Agency: WSDOT - OLY

Func	Project			lmp	Total Project Length	Environmental	RW	Begin	End	Total Est. Cost of	STIP Amend.
Cls	Number	PIN	STIP ID	Type		Type	Required	Termini	Termini	Project	No.
03		310614A	310614A-23	20	12.700	CE	Yes	4.20	16.90	4,219,726	

SR 106/E State Rte 106 to E of E Eagle Vista Dr - Stabilize Shoreline

SR 106 was built on the shoreline of Hood Canal. Bank and toe erosion from wave energy and storm events have led to chronic maintenance activities along this section of SR 106. By stabilizing the slope, the impacts to fish habitat caused by repetitive maintenance activities will be reduced and the integrity of the roadway preserved.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
PE	2025	STBG	261,304	MVA	109,384	0	370,688
PE	2025	NHPP	4,104		0	0	4,104
RW	2026	STBG	1,849,755	MVA	37,751	0	1,887,506
CN	2027	STBG	1,918,279	MVA	39,149	0	1,957,428
		Project Totals	4,033,442		186,284	0	4,219,726
Expenditu	re Schedule						
ļ	Phase	1s	st	2nd	3rd	4th	5th & 6th
	ALL	112,93	6 1,5	542,503	2,435,509	128,778	0
	Tota	ls 112,93	6 1,5	542,503	2,435,509	128,778	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

March 19, 2025

County:

Agency: WSDOT - OLY

F	Duningt			l	Total Project	Facility and a second	DW	Danin	Ford	Total Est.	STIP
Func Cls	Project Number	PIN	STIP ID	Imp Type	Length	Environmental Type	RW Required	Begin Termini	End Termini	Cost of Project	Amend. No.
05		310612A	310612A-23	21	0.110	CE	Yes	5.10	5.21	1,075,449	

SR 106/McReavy Rd Vicinity - Culvert Repair

The existing culvert in this location is experiencing structural failure. This project will replace the existing culvert providing improved drainage and preserving the structural integrity of the roadway.

				Federal Funds					
Phase	Start Date	Federal Fund Cod	de		State Fu	ind Code	State Funds	Local Funds	Total
CN	2025			0		CWA	408,251	0	408,251
		Project Tota	als	0			408,251	0	408,251
Expenditu	re Schedule								
ı	Phase		1st		2nd		3rd	4th	5th & 6th
	CN		265,371	1	142,880		0	0	0
	Tota	ls	265,371	1	142,880		0	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

March 19, 2025

County:

Agency: WSDOT - OLY

					Total						
					Project					Total Est.	STIP
Func	Project			Imp	Length	Environmental	RW	Begin	End	Cost of	Amend.
Cls	Number	PIN	STIP ID	Type	_	Туре	Required	Termini	Termini	Project	No.
05		311252A	311252A-05	20	55.830	CE	Yes	000.72	056.55	249.929.168	25-01

SR 112/E Fork Whiskey Creek - Remove Fish Barriers

The existing drainage structure at this location has been identified as a fish passage barrier. By replacing the existing structure with a fish passable structure, the restriction to fish passage will be eliminated. (990387, 990480, 990941, 991258, 991259, 991661, 991686, 991732, 991738, 996536, 996539, 996684, 990214).

			Fee	deral Funds					
Phase	Start Date	Federal Fund Cod		acrai i anas	State Fund Code	Stat	e Funds	Local Funds	Total
PE	2025			0	CSRF	10	,946,777	0	10,946,777
PE	2025			0	MAV	/ 1	,216,308	0	1,216,308
RW	2026	NHF	PP	922,083	MAV	I	102,454	0	1,024,537
-		Project Tota	ıls	922,083		12	2,265,539	0	13,187,622
Expenditu	re Schedule								
ı	Phase		1st		2nd	3rd		4th	5th & 6th
	PE	2	811,566	8,0	022,756	1,328,763		0	0
	RW		0	1,0	024,537	0		0	0
	Tota	s 2	811,566	9,0	047,293	1,328,763		0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

March 19, 2025

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	lmp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05		311200P	311200P-5	05	41.000	CE	No	0.00	41.00	9,700,000	25-01

SR 112/E of Sail River to E of E Twin River - Paving and Preservation

Address pavement, drainage & roadside safety hardware. This preservation and maintenance project will address pavement, drainage, and roadside safety hardware needs on SR 112 between MP 0.0 to MP 41.0

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
CN	2025		0	MAW	8,810,572	0	8,810,572
		Project Totals	0		8,810,572	0	8,810,572
Expenditu	re Schedule						
	Phase	•	st	2nd	3rd	4th	5th & 6th
	ALL	8,810,5	72	0	0	0	0
	Tota	s 8,810,5	72	0	0	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

March 19, 2025

County:

Agency: WSDOT - OLY

					Total						
					Project					Total Est.	STIP
Func	Project			Imp	Length	Environmental	RW	Begin	End	Cost of	Amend.
Cls	Number	PIN	STIP ID	Type		Type	Required	Termini	Termini	Project	No.
03		302000H	302000H-16	21	0.500	CE	No	0.00	0.50	586.134	25-01

SR 20/US 101 I/S to N of Fairmount Rd - HFST

Install a High Friction Surface Treatment. Installing a high friction surface would provide a countermeasure to lane departure crashes by providing additional friction especially in wet roadway conditions. HFST has proven effective nationwide and specifically in Washington state for all lane departure crashes. The existing pavement may require repair for proper HFST installation.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
PE	2025	NHPP	137,835	MVA	15,315	0	153,150
CN	2026	NHPP	424,324	MVA	8,660	0	432,984
		Project Totals	562,159		23,975	0	586,134
Expenditu	re Schedule						
1	Phase	15	st	2nd	3rd	4th	5th & 6th
	ALL	129,85	8 3	320,179	136,097	0	0
	Tota	ls 129,85	8 3	320,179	136,097	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

March 19, 2025

County:

Agency: WSDOT - OLY

					Total Project					Total Est.	STIP
Func Cls	Project Number	PIN	STIP ID	Imp Type	Length	Environmental Type	RW Required	Begin Termini	End Termini	Cost of Project	Amend. No.
03	0003(135)	300309Q	300309Q-23	21	0.100	CE	Yes	008.94	009.04	2,034,871	

SR 3/E Agate Rd Intersection - Compact Roundabout

This intersection has been identified as a candidate for Intersection Systemic Safety. By constructing a compact roundabout, this project has the potential to reduce the frequency and severity of collisions and improve motorist safety.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
RW	2025	HSIP	23,275	MVA	475	0	23,750
CN	2025	HSIP	1,721,191	MVA	35,127	0	1,756,318
		Project Totals	1,744,466		35,602	0	1,780,068
Expenditu	re Schedule						
ļ	Phase	15	st	2nd	3rd	4th	5th & 6th
	RW	23,75	0	0	0	0	0
	CN	726,65	0 1,	029,668	0	0	0
	Tota	ls 750,40	0 1,0	029,668	0	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

March 19, 2025

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03		300344E	300344E-23	01	6.680	EIS	Yes	022.81	029.49	39,591,296	<u>. </u>

SR 3/Freight Corridor - New Alignment

A new alignment is needed around the town of Belfair to relieve traffic congestion. This project represents the remaining funding needs for preliminary engineering, purchasing right-of-way and constructing the bypass. When complete, this project will relieve congestion and improve the flow of traffic. Construct new alignment.

				Federal Funds				
Phase	Start Date	Federal	Fund Code		State Fund Code	State Funds	Local Funds	Total
CN	2026			0	CWA	6,026,421	0	6,026,421
CN	2027			0	CWA	9,041,764	0	9,041,764
CN	2028			0	CWA	8,044,636	0	8,044,636
		P	Project Totals	0		23,112,821	0	23,112,821
Expenditu	re Schedule							
ļ	Phase		1s	st	2nd	3rd	4th	5th & 6th
	CN		1	0 6,0	026,421	9,041,764	8,044,636	0
	Tota	ls	ı	0 6,0	026,421	9,041,764	8,044,636	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

March 19, 2025

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	lmp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03	0003(136)	300399C	300399C-16	21	0.100	CE	Yes	010.71	010.81	1,732,677	

SR 3/Pickering Rd Intersection - Compact Roundabout

This intersection has been identified as a candidate for Intersection Systemic Safety. By constructing a compact roundabout, this project has the potential to reduce the frequency and severity of collisions and improve motorist safety.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
RW	2025	HSIP	23,594	MVA	482	0	24,076
CN	2025	HSIP	1,470,526	MVA	30,011	0	1,500,537
		Project Totals	1,494,120		30,493	0	1,524,613
Expenditu	re Schedule						
ļ	Phase	15	st	2nd	3rd	4th	5th & 6th
	RW	24,07	5	0	0	0	0
	CN	620,82	4	879,714	0	0	0
	Tota	ls 644,89	9 :	879,714	0	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

March 19, 2025

County:

Agency: WSDOT - OLY

Func	Project			lmp	Total Project Length	Environmental	RW	Begin	End	Total Est. Cost of	STIP Amend.
Cls	Number	PIN	STIP ID	Type		Туре	Required	Termini	Termini	Project	No.
03		300372R	300372R-23	21	0.500	CE	No	7.20	7.70	4,116,500	

SR 3/S of E Mason Lake Rd to S of E Ecler Rd - Roundabout

Construct a roundabout. This intersection has been identified as a candidate for Intersection Systemic Safety. By constructing a roundabout, this project has the potential to reduce the frequency and severity of collisions and improve motorist safety.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
PE	2025	NHPP	940,050	MVA	104,450	(1,044,500
CN	2026	NHPP	3,010,560	MVA	61,440	(3,072,000
		Project Totals	3,950,610		165,890	(4,116,500
Expenditu	re Schedule						
	Phase		1st	2nd	3rd	4th	5th & 6th
	ALL	524,	497	442,435	2,184,013	965,555	0
	Tota	ls 524,	497	442,435	2,184,013	965,555	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

March 19, 2025

County:

Agency: WSDOT - OLY

F	Duningt				Total Project	For singular and al	DW	Danin	Fad	Total Est.	STIP
Func Cls	Project Number	PIN	STIP ID	Imp Type	Length	Environmental Type	RW Required	Begin Termini	End Termini	Cost of Project	Amend. No.
03		300310R	300310R-23	21	1.500	CE	No	.10	1.6	1,573,000	

SR 3/S of SE Craig Rd to N of Arcadia Rd - Access Management

Right-In Right-Out Access Management connected to Roundabouts at each Arcadia Ave and Mill Creek Rd.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
PE	2025	NHPP	940,050	MVA	104,450	0	1,044,500
CN	2026	NHPP	517,930	MVA	10,570	0	528,500
		Project Totals	1,457,980		115,020	0	1,573,000
Expenditu	re Schedule						
1	Phase	1:	st	2nd	3rd	4th	5th & 6th
	ALL	524,49	97 4	142,435	439,950	166,118	0
	Tota	ls 524,49	97	142,435	439,950	166,118	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

March 19, 2025

County:

Agency: WSDOT - OLY

CIs Number PIN STIPID Type Type Required Termini Termini Project No.	Func Cls	Project Number	PIN	STIP ID	lmp Type	Total Project Length	Environmental	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
	02	0101(400)	310151H	310151H-5	05	5.110	CE	Yes	251.61	256.72	9,560,435	25-01

US 101/E of E Kolonels Way to W of Shore Rd - Paving

Pavement condition rating is projected to drop below the adopted standard. Grind and inlay the existing roadway with hot mix asphalt, increasing the pavement condition rating to be within adopted standards. Replace shoulder rumble strips or profiled plastic line. HFST will be applied from MP 252.02 to MP 252.42.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
PE	2025	NHPP	456,791	MVA	50,755	0	507,546
RW	2025	NHPP	406,817	MVA	8,302	0	415,119
CN	2026	NHPP	8,242,553	MVA	168,217	0	8,410,770
-		Project Totals	9,106,161		227,274	0	9,333,435
Expenditu	re Schedule						
	Phase	1s	t	2nd	3rd	4th	5th & 6th
	PE	250,000) :	257,456	0	0	0
	RW	230,000)	185,119	0	0	0
	CN	(4,2	205,384	4,205,386	0	0
	Tota	ls 480,000) 4,0	647,959	4,205,386	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

March 19, 2025

County:

Agency: WSDOT - OLY

	Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
-	03	0101(403)	310146G	310146G-16	20	4.090	CE	Yes	302.96	307.05	16,588,277	

US 101/Marple Creek and Twana Creek - Remove Fish Barriers

Remove fish passage barriers (994484) (990899). The existing drainage structure at this location has been identified as a fish passage barrier. By replacing the existing structure with a fish passable structure, the restriction to fish passage will be eliminated.

			Federal Funds				
Phase	Start Date	Federal Fund Code	;	State Fund Code	State Funds	Local Funds	Total
PE	2025	NHPP	2,608,973	MAW	235,027	0	2,844,000
		Project Totals	2,608,973		235,027	0	2,844,000
Expenditu	re Schedule						
ı	Phase	1s:	t	2nd	3rd	4th	5th & 6th
	PE	23,899	1,314	1,445	1,433,940	71,716	0
	Tota	ls 23,899	1,314	1,445	1,433,940	71,716	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

March 19, 2025

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	lmp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
			· · · · · · · · · · · · · · · · · · ·	. , , , ,		- 7		. •			
03		310155S	310155S	01	1.150		Yes	265.55	266.70	27,731,761	

US 101/Simdars Bypass

Funding is provided for design and permitting activities related to completion of the US 101 I/C, build a frontage road from Simdars to Happy Valley, and realignment w/Palo Alto Road to support economic development, construction of a frontage road, and landscaping to Sequim.

				Federal Funds				
Phase	Start Date	Federal	Fund Code		State Fund Code	State Funds	Local Funds	Total
PE	2025			0	MVA	2,632,558	0	2,632,558
RW	2025			0	MVA	516,513	0	516,513
CN	2026			0	MVA	24,582,690	0	24,582,690
		Р	roject Totals	0		27,731,761	0	27,731,761
Expenditu	re Schedule							
F	Phase		1st		2nd	3rd	4th	5th & 6th
	ALL		1,131,115	2,1	131,436	17,494,110	6,975,099	0
	Tota	ls	1,131,115	2,1	131,436	17,494,110	6,975,099	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

March 19, 2025

County:

Agency: WSDOT - OLY

					Total						
					Project					Total Est.	STIP
Func	Project			Imp	Length	Environmental	RW	Begin	End	Cost of	Amend.
Cls	Number	PIN	STIP ID	Type	•	Type	Required	Termini	Termini	Project	No.
03		310114Q	310114Q23	21	4.110	CE	No	345.10	349.21	17.253.965	25-01

US 101/SR 3 Safety Median Barriers

Study and possible installation of median barriers on highway 101 from vicinity of the intersection with Wallace Kneeland Blvd.to the vicinity of the intersection with state route 3.

				Federal Funds					
Phase	Start Date	Federal	Fund Code		State Fu	nd Code	State Funds	Local Funds	Total
PE	2025			0		MVA	2,009,679	0	2,009,679
		F	Project Totals	0			2,009,679	0	2,009,679
Expenditu	re Schedule								
ı	Phase		1st		2nd		3rd	4th	5th & 6th
	PE		2,009,679		0		0	0	0
	Tota	ls	2,009,679		0		0	0	0

	regeral rungs			
		State Funds	Local Funds	Total
Agency Totals for WSDOT - OLY	44 496 656	88 658 540	0	133 155 196

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside March 19, 2025

County: Snohomish

Agency: Arlington

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04			ARL-17C	04	0.070	DCE	Yes	N/A	N/A	4,910,000	

¹⁷⁴th Street Roundabout

Construct roundabout approaches, roundabout, sidewalks, shared use path, transit stops, site drainage, utilities, and landscaping. The PE phase for this project was completed in project ARL-17 under federal project 2691(010).

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
RW	2025		0		0	250,000	250,000
CN	2028	STBG(UM)	2,967,500		0	1,692,500	4,660,000
		Project Totals	2,967,500		0	1,942,500	4,910,000
Expenditu	re Schedule						
ı	Phase		1st	2nd	3rd	4th	5th & 6th
	ALL	250	,000	0	0	4,660,000	0
	Total	ls 250	,000	0	0	4,660,000	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside March 19, 2025

County: Snohomish

Agency: Arlington

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04			ARL-17B	04	0.100	EA	Yes	N/A	N/A	3,575,000	

180th Street Roundabout

Construct a single lane roundabout, roundabout approaches, sidewalks, multiuse trail, side drainage, water/sewer/communication utilities, lighting, transit stops, local artwork, and landscaping. The PE phase for this project was completed in project ARL-17 under federal project 2691 (010).

				Federal Funds			
Total	Local Funds	State Funds	State Fund Code		Federal Fund Code	Start Date	Phase
3,268,786	1,268,786	0		2,000,000	CMAQ	2026	CN
231,214	31,214	0		200,000	STBG(UM)	2026	CN
3,500,000	1,300,000	0		2,200,000	Project Totals		
						re Schedule	Expenditu
5th & 6th	4th	3rd	2nd	1st		Phase	F
0	0	0	500,000	0 3,5		ALL	
0	0	0	500,000	0 3,5	ls	Total	

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside March 19, 2025

County: Snohomish

Agency: Arlington

Func Cls	Project Number	PIN	STIP ID	lmp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03			ARL-23	05	1.500	CF	No	204th Street	180th Street	1.730.000	

67th Avenue Ph2 Pavement Preservation

Mill and resurface roadway, replace non-compliant curb ramps, install new striping and sidewalks, adjust utilities.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
PE	2028	STBG(UM)	139,773		0	33,227	173,000
		Project Totals	139,773		0	33,227	173,000
Expenditu	re Schedule						
ı	Phase		1st	2nd	3rd	4th	5th & 6th
	ALL		0	0	0	173,000	0
	Tota	ls	0	0	0	173,000	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside March 19, 2025

County: Snohomish

Agency: Arlington

	Func Cls	Project Number	PIN	STIP ID	lmp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
_	04			ARL-17A	04	0.000	EIS	Yes	N/A	N/A	6.426.220	25-02

Smokey Point Blvd & 188th St Roundabout

This project proposes to construct a roundabout at the Smokey Point Blvd and 188th St intersection. Work includes installation of a roundabout approach, the roundabout, sidewalks, multiuse trail, site drainage, water/sewer/commutation utilities, lighting, transit stop, local artwork and landscaping.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
CN	2025	CMAQ	2,080,000		0	2,755,744	4,835,744
CN	2025	STBG(UM)	411,696		0	0	411,696
		Project Totals	2,491,696		0	2,755,744	5,247,440
Expenditu	re Schedule						
ļ	Phase		1st	2nd	3rd	4th	5th & 6th
	ALL	5,247	,440	0	0	0	0
,	Total	ls 5,247	,440	0	0	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside March 19, 2025

County: Snohomish

Agency: Arlington

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		WA358	ARI -24	28	1 250	DCF	Yes	SR 9	67th Avenue	6 086 619	

SR 531 Trail

Construct a grade-separated shared use path along the north side of SR 531 with street and pedestrian lighting and landscaping.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
PE	2025	DEMO	475,750		0	74,250	550,000
RW	2025	DEMO	524,250		0	81,819	606,069
		Project Totals	1,000,000		0	156,069	1,156,069
Expenditur	e Schedule						
F	hase		1st	2nd	3rd	4th	5th & 6th
	ALL	1,156	,069	0	0	0	0
	Tota	s 1,156	,069	0	0	0	0
			Federal Funds				
					State Funds	Local Funds	Total
	Agen	cy Totals for Arlington	8,798,969		0	6,187,540	14,986,509

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside March 19, 2025

County: King

Agency: Auburn

Fur Cls	nc Project Number	PIN	STIP ID	lmp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05			AUB-76	28	0.000	CE	No	N/A	N/A	625,000	

¹st Street NE/NW and N Division Street Pedestrian Improvements

Create raised intersection, add curb bulbs where not already in place, install new ADA compliant ramps, and add pedestrian level and street lighting improvements.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
PE	2025	CMAQ	80,000		0	20,000	100,000
CN	2026	CMAQ	420,000		0	105,000	525,000
		Project Totals	500,000		0	125,000	625,000
Expenditu	re Schedule						
	Phase		1st	2nd	3rd	4th	5th & 6th
	ALL	100,0	000	525,000	0	0	0
	Total	s 100,0	000	525,000	0	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside March 19, 2025

County: King

Agency: Auburn

Func Cls	Project Number	PIN	STIP ID	lmp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03			AUB-81	05	1.200	CE	Yes	17th Street SE	37th Street SE	2,400,000	

A Street SE Preservation (17th Street SE to 37th Street SE)

Grind and overlay roadway, upgrade ADA curb ramps and signal detection.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
PE	2025		0		0	440,000	440,000
RW	2025		0		0	30,000	30,000
CN	2027	STBG(UL)	965,000		0	965,000	1,930,000
		Project Totals	965,000		0	1,435,000	2,400,000
Expenditu	re Schedule						

5th & 6th	4th	3rd	2nd	1st	Phase
0	0	1,930,000	0	470,000	ALL
0	0	1,930,000	0	Totals 470,000	•

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside March 19, 2025

County: King

Agency: Auburn

	unc Us	Project Number	PIN	STIP ID	lmp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
C	3			AUB-73	06	0.900	CE	No	37th Street SE	Lakeland Hills Way	2,007,000	_

A Street SE Preservation (37th Street SE to Lakeland Hills Way)

Grind and overlay the roadway and install ADA upgrades to curb ramps and pedestrian push buttons.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
CN	2025	STBG(UL)	905,000		0	905,000	1,810,000
		Project Totals	905,000		0	905,000	1,810,000
Expenditu	re Schedule						
ı	Phase	1:	st	2nd	3rd	4th	5th & 6th
	ALL	1,810,00	00	0	0	0	0
	Tota	ls 1,810,00	00	0	0	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside March 19, 2025

County: King

Agency: Auburn

Func Cls	•	PIN	STIP ID	lmp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03	0164(020)		AUB-64	03	0.560	EA	Yes	Hemlock Street SE (MP 2.54)	Redwood Court (MP 3.10)	9,700,000	

Auburn Way S (SR-164) - Hemlock to Poplar

The project will widen Auburn Way S between Hemlock St SE and Poplar St SE to accommodate two lanes in each direction, center turn lane and/or medians to provide access management where feasible, sidewalks, bus pull-outs, street lighting and storm improvements. The project will also add an eastbound turnaround and enhanced pedestrian crossing near Redwood Court. The project length is approximately 0.5 miles. The project is needed to provide additional vehicular capacity, transit, and non-motorized facilities on the corridor. The scope omits portions of the project that are being built by the Auburn School District's (ASD) Chinook Elementary replacement project. ASD's project will construct a roundabout at the school driveway on Auburn Way S instead of the traffic signal originally included in the scope of the City's project.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
CN	2025	STBG(UL)	3,605,087		0	3,394,913	7,000,000
		Project Totals	3,605,087		0	3,394,913	7,000,000
Expenditu	re Schedule						
F	Phase	1:	st	2nd	3rd	4th	5th & 6th
	ALL	7,000,00	0	0	0	0	0
	Tota	ls 7,000,00	0	0	0	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside March 19, 2025

County: King

Agency: Auburn

Fı Cl	nc Project s Numbe	PIN	STIP ID	lmp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03			AUB-74	06	1.300	CE	No	GSA signal	Ellingson Road	1.928.000	

C Street SW Preservation (GSA Signal to Ellingson Rd)

Grind and overlay the roadway and install ADA upgrades to curb ramps and pedestrian push buttons.

			Federal	Funds			
Phase	Start Date	Federal Fund Code		State Fur	nd Code State Fui	nds Local Fun	ds Total
CN	2026	STBG(UL)	8	365,000		0 865,0	1,730,000
		Project Totals		365,000		0 865,0	000 1,730,000
Expenditu	re Schedule						
I	Phase		1st	2nd	3rd	4th	5th & 6th
	ALL		0	1,730,000	0	0	0
	Tota	ls	0	1,730,000	0	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside March 19, 2025

County: King

Agency: Auburn

Fun Cls	c Project Number	PIN	STIP ID	lmp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03	9917(039)		AUB-75	03	0.600	DCF	Yes	Lakeland Hills Way	F Valley Access Rd	10 000 000	_

East Valley Highway Widening

Widen the roadway to include a four/five lane cross section with storm water, illumination, and ITS improvements. Also construct a separated non-motorized trail running along the east side of the project corridor.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
RW	2027		0		0	500,000	500,000
CN	2028	STBG(UL)	5,465,000		0	1,935,000	7,400,000
		Project Totals	5,465,000		0	2,435,000	7,900,000
Expenditu	re Schedule						
	Phase		1st	2nd	3rd	4th	5th & 6th
	ALL		0	0	500,000	7,400,000	0
	Tota	s	0	0	500,000	7,400,000	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside March 19, 2025

County: King

Agency: Auburn

	unc	Project Number	PIN	STIP ID	lmp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
0	3			AUB-82	05	0.800	CE	No	Sumner Tapps Highway E	182nd Avenue E	1.585.000	

Lake Tapps Parkway SE Preservation (Sumner Tapps Highway E to 182nd Avenue E)

Grind and overlay roadway, rechannelize roadway to create buffered bike lanes, upgrade signal detection and curb ramps to ADA requirements, install median island and conduits for future signalization.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
PE	2025		0		0	295,000	295,000
CN	2027	STBG(UL)	792,406		0	497,594	1,290,000
		Project Totals	792,406		0	792,594	1,585,000
Expenditu	re Schedule						
1	Phase		1st	2nd	3rd	4th	5th & 6th
	ALL	295	5,000	0	1,290,000	0	0
	Total	ls 295	5,000	0	1,290,000	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside March 19, 2025

County: King

Agency: Auburn

	- Unc Cls	Project Number	PIN	STIP ID	lmp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
-					- 71		- 7					
()3			AUB-83	21	0.800	CE	No	Sumner Tapps Highway E	182nd Avenue E	1.300.000	25-01

Lake Tapps Parkway Street Lighting

Install street lighting and median island.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
PE	2025	HSIP	200,000		0	0	200,000
CN	2026	HSIP	1,100,000		0	0	1,100,000
		Project Totals	1,300,000		0	0	1,300,000
Expenditu	re Schedule						
	Phase	•	1st	2nd	3rd	4th	5th & 6th
	ALL	200,0	000 1,	100,000	0	0	0
	Tota	ls 200,0)00 1, ⁻	100,000	0	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside March 19, 2025

County: King

Agency: Auburn

Fu Cls	•	PIN	STIP ID	lmp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04	1118(006)		AUB-79	04	0.000	DCE	Yes	N/A	N/A	3,525,000	

Lea Hill Road/104th Avenue SE Roundabout

Replace the existing signal with a roundabout, install Rectangular Rapid Flashing Beacons at the three main pedestrian crossings, and extend sidewalks to the north and west of the intersection connecting to SE 318th Street and the Lea Hill Bridge over the Green River.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
RW	2025		0		0	100,000	100,000
CN	2027	STBG(UL)	2,138,000		0	377,000	2,515,000
		Project Totals	2,138,000		0	477,000	2,615,000
Expenditu	re Schedule						
	Phase	1	st	2nd	3rd	4th	5th & 6th
	ALL	100,0	00	0	2,515,000	0	0
	Total	s 100,0	00	0	2,515,000	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside March 19, 2025

County: King

Agency: Auburn

					Total						
					Project					Total Est.	STIP
Func	Project			lmp	Length	Environmental	RW	Begin	End	Cost of	Amend.
Cls	Number	PIN	STIP ID	Type		Туре	Required	Termini	Termini	Project	No.
04	000S(654)		AUB-78	04	0.000	CE	Yes	N/A	N/A	1.667.000	

R Street SE/21st Street SE Roundabout

Construct a single lane roundabout in place of the existing east/west stop-control on 21st Street SE.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
RW	2025	HSIP	115,000		0	0	115,000
CN	2025	HSIP	1,367,000		0	0	1,367,000
		Project Totals	1,482,000		0	0	1,482,000
Expenditu	re Schedule						
I	Phase	1s	t	2nd	3rd	4th	5th & 6th
	ALL	1,482,00	0	0	0	0	0
	Tota	ls 1,482,00	0	0	0	0	0
			Federal Funds				
					State Funds	Local Funds	Total
	Age	ency Totals for Auburn	18,017,493		0	10,429,507	28,447,000

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside March 19, 2025

County: Kitsap

Agency: Bainbridge Island

	Fui Cls		Project Number	PIN	STIP ID	lmp Type	Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
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Lynwood Center Road Non-Motorized Improvements Project

Construct protected and separated multi-use facilities, improved transit stops, and traffic calming measures such as crosswalk enhancements.

			Fe	deral Funds			
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
PE	2026	STBG(UM)		1,000,000	0	200,000	1,200,000
		Project Totals		1,000,000	0	200,000	1,200,000
Expenditu	re Schedule						
ļ	Phase		1st	2nd	3rd	4th	5th & 6th
	ALL		0	1,200,000	0	0	0
	Totals			1,200,000	0	0	0
			Fe	deral Funds			
					State Funds	Local Funds	Total
	Agency Totals for Bainbridge Island			1,000,000	0	200,000	1,200,000

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside March 19, 2025

County: King

Agency: Bellevue

Func Cls	Project Number PIN	STIP ID	lmp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05	2025(045)	BELL-95	23	0.740	DCE	Yes	145th Place SE	SE 32nd Street/Coal Creek Road	17,590,000	

Bellevue College Multimodal Connection

Convert Snoqualmie River Road into a public facility with two travel lanes, one in each direction; a buffered multiuse path on the east edge of the roadway; sidewalk segements on the west edge of the roadway; connections to existing bicycle facilities on 145th Place SE and SE 32nd Street/142nd Place SE. Complete modifications to roundabout at the intersection of 142nd Place SE and SE 32nd Street.

				Federal Funds				
Phase	Start Date	Federal	Fund Code		State Fund Code	State Funds	Local Funds	Total
RW	2025			0		0	130,000	130,000
		P	Project Totals	0		0	130,000	130,000
Expenditu	re Schedule							
	Phase		1st		2nd	3rd	4th	5th & 6th
	ALL		130,000		0	0	0	0
	Tota	ls	130,000	_	0	0	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside March 19, 2025

County: King

Agency: Bellevue

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03			BELL-97	14	0.000	CE	No	N/A	N/A	845,000	

Bundle - Deck Repair

A bundled bridge deck preservation project at four city-owned bridges listed on the National Bridge Inventory ((1) NE 12th Street over former BNRR corridor, (2) NE 12th Street over Safeway parking lot west of 124th Avenue NE, (3) Lakemont Boulevard at milepost 2.34, and (4) 120th Avenue NE over Sound Transit light rail corridor). Work will consist of replacement of failed compression seal expansion joints, sealing full depth deck cracks and thin overlay as needed, removal and installation of pavement markings and temporary traffic control.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
CN	2025	BR	704,000		0	0	704,000
		Project Totals	704,000		0	0	704,000
Expenditu	re Schedule						
F	Phase		1st	2nd	3rd	4th	5th & 6th
	ALL	70-	4,000	0	0	0	0
	Tota	ls 70-	4,000	0	0	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside March 19, 2025

County: King

Agency: Bellevue

				Total Project					Total Est.	STIP
Func Cls	Project Number PIN	STIP ID	Imp Type	Length	Environmental Type	RW Required	Begin Termini	End Termini	Cost of Project	Amend. No.
03	1113(004)	BELL-92	21	1.570	CE	No	Factoria Boulevard	SE 66th Street	1.240.000	

Coal Creek Parkway Corridor Safety Improvements

Install curve warning signs, radar speed feedback signs, evaluate reduced speed limit, and additional signing.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
CN	2025	HSIP	1,115,000		0	0	1,115,000
		Project Totals	1,115,000		0	0	1,115,000
Expenditu	re Schedule						
I	Phase	15	st	2nd	3rd	4th	5th & 6th
	ALL	1,115,00	00	0	0	0	0
	Tota	ls 1,115,00	0	0	0	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside March 19, 2025

County: King

Agency: Bellevue

Func Cls	Project Number	PIN	STIP ID	lmp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			BELL-96	28	0.200	CE	Yes	Eastrail connection at SE	MTSG connection on 118th	3,906,800	_

Eastrail - Mountains to Sound Greenway Regional Trails Connection

Construct multimodal pathway with curb, gutter, and planted buffer on 118th Avenue SE; an RRFB crossing of 118th Avenue SE at SE 32nd Street; and address cross slopes and install paving and striping to create a 6-ft-wide dedicated shoulder for pedestrians and bicyclists along SE 32nd Street. As needed, the scope also includes walls and railing, fencing, lighting, wayfinding signage, landscaping, and utility relocation to support the trail connection.

			Federal Funds	i			
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
CN	2026	TA(UL)	2,500,000)	0	781,200	3,281,200
		Project Totals	2,500,000)	0	781,200	3,281,200
Expenditu	re Schedule						
ı	Phase		1st	2nd	3rd	4th	5th & 6th
	ALL		0	3,281,200	0	0	0
	Tota	ls	0	3,281,200	0	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside March 19, 2025

County: King

Agency: Bellevue

Func Cls	Project Number PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	0075(031)	BELL-85	28	0.160	CE	Yes	Eastrail	NE Spring Boulevard	7,212,800	

Eastrail to NE Spring Boulevard Trail Link

Construct a non-motorized trail linking the north-south EastRail with the east-west Spring Boulevard pedestrian-bicycle multipurpose pathway. This project will include a hard surfaced facility that is anticipated to include trail head treatments, wayfinding, lighting and natural storm drainage.

			Federal Fund	ds			
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
CN	2026	STBG(UL)	4,900,0	00	0	820,000	5,720,000
		Project Totals	4,900,0	00	0	820,000	5,720,000
Expenditu	re Schedule						
F	Phase		1st	2nd	3rd	4th	5th & 6th
	ALL		0	5,720,000	0	0	0
	Tota	ls	0	5,720,000	0	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside March 19, 2025

County: King

Agency: Bellevue

Func Cls	Project Number	PIN	STIP ID	lmp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04			BELL-89	28	0.250	CE	Yes	108th Ave SE	112th Ave SE	3,818,187	2502 AdMod

Main Street Off-Street Multipurpose Pathway (108th Avenue to 112th Avenue)

Construct a 12-ft-wide concrete multi-use pedestrian and bicycle pathway on the south side of Main Street between 108th and 112th Avenue. The project will include a 4-footwide planter, traffic calming features including two raised crosswalks to be installed at the crossings of 110th Avenue SE and 110th Place SE, new and relocated crosswalks traversing Main Street associated with signal modifications to serve the south leg of 110th Avenue SE, ADA curb ramp upgrades, updated green pavement markings at the intersection of 108th Avenue NE, and landscaping throughout.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
CN	2025	TA(UL)	1,041,000		0	1,987,187	3,028,187
		Project Totals	1,041,000		0	1,987,187	3,028,187
Expenditu	re Schedule						
ı	Phase		1st	2nd	3rd	4th	5th & 6th
	ALL	3,028,	187	0	0	0	0
	Tota	ls 3,028,	187	0	0	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside March 19, 2025

County: King

Agency: Bellevue

Func Cls	Project Number	PIN	STIP ID	lmp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			BELL-70C	28	0.640	DCE	Yes	132nd Ave SE	150th Avenue SE	23,204,152	

Mountains to Sound Greenway Trail (C): 132nd Avenue SE to 150th Avenue SE

Design and construct a separated multi-use trail along the south side of I-90 starting east of the 132nd Ave SE intersection and continuing to the vicinity of 150th Ave SE overcrossing with I-90. In general, the trail will include a 12- foot-wide, hard surface facility, trailhead treatments, wayfinding, landscaped buffer in some areas, lighting and storm drainage improvements. This project will provide signal modifications to existing signals. This project will add new mid-block crossing of SE 36th Street within the 13400 block as well as west of the 146th Ave SE intersection. The project is phased as follows: Section 1: 132nd Ave SE to 136th Place SE; Section 2: 136th Place SE to 142nd Place SE; Section 3: from 142nd Place SE to the nonmotorized overcrossing of I-90 at 150th Ave SE.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
CN	2025	STBG(UL)	2,370,000	MAW	6,600,000	3,033,000	12,003,000
_		Project Totals	2,370,000		6,600,000	3,033,000	12,003,000
Expenditu	re Schedule						
ı	Phase	1s	t	2nd	3rd	4th	5th & 6th
	ALL	12,003,00	0	0	0	0	0
	Tota	ls 12,003,00	0	0	0	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside March 19, 2025

County: King

Agency: Bellevue

F C	ınc Project s Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
0	2066(003)		BELL-91	14	0.100	CE	Yes	NE Spring Boulevard	124th Avenue NE	4,395,000	

NE 12th Street Bridge

Conduct seismic retrofit of bridges 08547200 (Bellevue2) and 0847300 (Bellevue4) on NE 12th Street.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
PE	2025	BR	448,362		0	0	448,362
RW	2025	BR	200,000		0	0	200,000
CN	2026	BR	3,175,638		0	0	3,175,638
		Project Totals	3,824,000		0	0	3,824,000
xpenditu	re Schedule						

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	648,362	3,175,638	0	0	0
Totals	648,362	3,175,638	0	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside March 19, 2025

County: King

Agency: Bellevue

Func Cls	Project Number	PIN	STIP ID	lmp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			BELL-88	28	0.000	CE	No	98th Avenue NE/NE 18th Street	100th Avenue NE/NE 20th Street	1,503,000	

NE 18th and NE 21st Streets Safe Routes to School Project

This project will construct marked crosswalks (includes illumination), reduced curb radii, vehicle lane width reduction, raised intersections, school speed zone signs, ADA curb ramp retrofits, sidewalk with curb and buffer separation in some locations and sidewalk with curb in others.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
CN	2025	SRTS	790,000		0	510,000	1,300,000
		Project Totals	790,000		0	510,000	1,300,000
Expenditu	re Schedule						
	Phase		1st	2nd	3rd	4th	5th & 6th
	ALL	1,300,0	000	0	0	0	0
	Tota	ls 1,300,0	000	0	0	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside March 19, 2025

County: King

Agency: Bellevue

Fund Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04			BELL-100	28	0.040	CE	No	156th Avenue NE	164th Avenue NE	628.000	25-01

NE 8th Street Complete Streets Safety Improvements

Install bike lanes, crosswalk, and rectangular rapid flashing beacons (RRFB)

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
PE	2025	HSIP	105,000		0	0	105,000
CN	2026	HSIP	523,000		0	0	523,000
		Project Totals	628,000		0	0	628,000
Expenditu	re Schedule						
ı	Phase		1st	2nd	3rd	4th	5th & 6th
	ALL	105,	000	523,000	0	0	0
	Tota	ls 105,	000	523,000	0	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside March 19, 2025

County: King

Agency: Bellevue

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05	•		BELL-98	01	0.400	CE	Yes	124th Avenue NE	130th Avenue NE	72,300,000	

NE Spring Boulevard Zone 3, Arterial/Multimodal Network Completion

New 2 lane road (separated in a couplet around Sound Transit 2 Line on the east end) with median and turn lanes in places, landscape buffered separated/protected sidewalks on both sides of the road and an additional (3rd) sidewalk abutting the light rail corridor (on the east end), landscape buffered separated/protected bike lanes on both sides of the roadway, bridge over West Tributary Creek to create a fish passable crossing, upgraded signals, new signals, illumination, ADA ramps and audible crossings, high visibility crossing striping, wetland mitigation, stormwater treatment, and storm drainage. The project is evaluating and may include stormwater park features.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
PE	2025	STBG(UL)	3,500,000		0	3,800,000	7,300,000
		Project Totals	3,500,000		0	3,800,000	7,300,000
Expenditu	re Schedule						
	Phase	15	st	2nd	3rd	4th	5th & 6th
	ALL	7,300,00	0	0	0	0	0
	Tota	s 7,300,00	0	0	0	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside March 19, 2025

County: King

Agency: Bellevue

Func Cls	Project Number	PIN	STIP ID	lmp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05			BELL-99	28	0.160	CE	Yes	Richards Road	SE 13200 block of SE Eastgate Way	7,488,500	

SE Eastgate Way Sidewalk

Construct sidewalk with curb and gutter and stormwater drainage.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
PE	2027	STBG(UL)	1,068,500		0	168,800	1,237,300
RW	2028		0		0	10,000	10,000
		Project Totals	1,068,500		0	178,800	1,247,300
Expenditu	re Schedule						
	Phase		1st	2nd	3rd	4th	5th & 6th
	ALL		0	0	1,237,300	10,000	0
	Tota	ls	0	0	1,237,300	10,000	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside March 19, 2025

County: King

Agency: Bellevue

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03			BELL-90	06	0.000	CE	Yes	Various	Various	3,552,000	

South Downtown Bellevue Arterial Overlay

Roadway pavement repairs including resurfacing with asphalt and concrete overlay in select locations, ADA curb ramp retrofits, replacement and enhancement of bicycle lanes in select locations, traffic signal modifications, and sidewalk repairs as required.

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2027	STBG(UL)	1,500,000		0	1,720,000	3,220,000
		Project Totals	1,500,000		0	1,720,000	3,220,000
Expenditu	re Schedule						
I	Phase		1st	2nd	3rd	4th	5th & 6th
	ALL		0	0	3,220,000	0	0
	Tota	ls	0	0	3,220,000	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside March 19, 2025

County: King

Agency: Bellevue

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			BELL-101	28	0.000	CE	No	N/A	N/A	1.017.000	25-01

Systemic High Visibility Crosswalk Markings

Install high visibility crosswalk markings and stop bars (stop-controlled intersections).

				Federal Funds				
Phase	Start Date	Federal	Fund Code		State Fund Code	State Funds	Local Funds	Total
PE	2025		HSIP	192,000		0	0	192,000
CN	2026		HSIP	825,000		0	0	825,000
		Pr	oject Totals	1,017,000		0	0	1,017,000
Expenditu	re Schedule							
F	Phase		1st		2nd	3rd	4th	5th & 6th
	ALL		192,000		825,000	0	0	0
	Tota	ls	192,000		825,000	0	0	0
				Federal Funds				
						State Funds	Local Funds	Total
	Agency Totals for Bellevue			24,957,500		6,600,000	12,960,187	44,517,687

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside March 19, 2025

County: Pierce

Agency: Bonney Lake

Fun Cls	: Project Number	PIN	STIP ID	lmp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05			BON-18	28	0.500	CE	Yes	Locust Avenue	Fennel Creek Trail	6.000.000	

Veterans Memorial Drive at Angeline Road Intersection

Construct a roundabout at the intersection of Veterans Memorial Drive and Angeline Road with a pedestrian crossing and sidewalks on the south corner of the intersection connecting to the Fennel Creek Trail. Construct a sidewalk from Locust Avenue to the new pedestrian crossing.

							Ū
				Federal Funds			
Total	Local Funds	State Funds	State Fund Code		Federal Fund Code	Start Date	Phase
600,000	81,000	0		519,000	STBG(UL)	2025	PE
50,000	6,750	0		43,250	STBG(UL)	2026	RW
650,000	87,750	0		562,250	Project Totals		
						Schedule	Expenditur
5th & 6th	4th	3rd	2nd		1st	nase	P
0	0	0	50,000		600,000	ALL	
0	0	0	50,000		600,000	Totals	
				Federal Funds			
Total	Local Funds	State Funds					
650,000	87,750	0		562,250	otals for Bonney Lake	Agency To	

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside March 19, 2025

County: King

Agency: Bothell

F		Project Number	PIN	STIP ID	lmp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	0			BOTH-72	28	0.190	CE	Yes	Main Street	East Riverside Drive	10,744,000	

102nd Avenue NE Shared-Use Path

Construct shared use path with planter strip, concrete curb, gutter, retaining walls, and illumination. Project area does not include 102nd Avenue NE Bridge.

U							
			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
PE	2026	CRP(UL)	1,600,000		0	420,000	2,020,000
		Project Totals	1,600,000		0	420,000	2,020,000
Expenditu	re Schedule						
	Phase		1st	2nd	3rd	4th	5th & 6th
	ALL		0 2	,020,000	0	0	0
	Tota	ls	0 2	,020,000	0	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside March 19, 2025

County: King

Agency: Bothell

Fund Cls	Project Number PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04	2570(012)	BOTH-57	03	0.350	CE	Yes	35th Ave SE	39th Ave SE	20,812,400	

228th Street SE from 35th Ave SE to 39th Ave SE Widening Project

Widen 228th St from three to four lanes. The project will include intersection improvements, curbs, gutters, sidewalks, bike/pedestrian facilities, lighting, signals and signal interconnect.

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
1 Hase	Otart Date			Otate i una code	Otate i ulius		
RW	2025	STBG(UL)	1,000,000		0	409,000	1,409,000
		Project Totals	1,000,000		0	409,000	1,409,000
Expenditu	re Schedule						
ı	Phase	1:	st	2nd	3rd	4th	5th & 6th
	ALL	1,409,00	0	0	0	0	0
	Tota	ls 1,409,00	0	0	0	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside March 19, 2025

County: King

Agency: Bothell

Fund Cls	Project Number	PIN	STIP ID	lmp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04			BOTH-70	06	0.200	CE	No .	Meridian Avenue S	2nd Avenue SE	1,653,000	

228th Street SW/SE Pavement Preservation - Phase 1

Mill and overlay roadway and complete spot repairs, replace signal loops and re-stripe.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
PE	2026		0		0	241,000	241,000
CN	2027	STBG(UL)	750,000		0	662,000	1,412,000
		Project Totals	750,000		0	903,000	1,653,000
Expenditu	re Schedule						
	Phase		1st	2nd	3rd	4th	5th & 6th
	ALL		0	241,000	1,412,000	0	0
	Tota	s	0	241,000	1,412,000	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside March 19, 2025

County: King

Agency: Bothell

Func Cls	Project Number	PIN	STIP ID	lmp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05			BOTH-66	05	0.600	CF	No	Meridian Ave S	Bothell-Everett Highway	1.811.262	

240th St SE Overlay (Meridian Ave S to Bothell-Everett Highway)

This Project will overlay 240th Street SE from Meridian Ave S to Bothell-Everett Highway. The Project consists of grinding, spot repairs, curb ramp and ADA upgrades, pavement overlay of an existing roadway and striping work.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
CN	2025	STBG(UL)	700,000		0	882,733	1,582,733
		Project Totals	700,000		0	882,733	1,582,733
Expenditu	re Schedule						
	Phase	1s	st	2nd	3rd	4th	5th & 6th
	ALL	1,582,73	3	0	0	0	0
	Tota	ls 1,582,73	3	0	0	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside March 19, 2025

County: King

Agency: Bothell

Fu Cl:	•	PIN	STIP ID	lmp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04			BOTH-73	04	0.000	CE	Yes	N/A	N/A	6,950,750	

240th Street SE & 35th Avenue SE Intersection Improvements

Construct roundabout with access to Monte Villa Business Park North Entrance, sidewalk, protected bike lanes, curb and gutter, illumination, drainage improvements, and landscaping.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
PE	2026	STBG(UL)	1,069,750		0	287,000	1,356,750
		Project Totals	1,069,750		0	287,000	1,356,750
Expenditu	re Schedule						
	Phase		1st	2nd	3rd	4th	5th & 6th
	ALL		0	1,356,750	0	0	0
	Tota	ls	0	1,356,750	0	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside March 19, 2025

County: King

Agency: Bothell

Fun Cls	c Project Number	PIN	STIP ID	lmp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03	9999(845)		BOTH-53	03	1.350	DCF	Yes	Reder Way	240th Street SF	90 421 693	

Bothell Way NE Multimodal Improvements

This project will widen Bothell Way NE from Reder Way to 240th Street SE from 2 lanes to a 4 to 5 lane section including: intersection improvements, bicycle lanes, sidewalks, storm drainage, street lighting, retaining walls, landscaping, and wetland mitigation. This project is being split into project phases due to its size and cost. Phase 1 limits are from Reder Way to NE 192nd Street in King County; Phase 2 limits are from 240th Street SE to County Line in Snohomish County; and Phase 3 limits are from County Line to NE 192nd Street in King County. This is a multi-year project, and the programming reflects the funds within the span of the regional TIP.

_			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
PE	2025		0	MAW	858,115	0	858,115
RW	2025	RAISE	200,000		0	0	200,000
RW	2025	STBG(UL)	10,510,000	MAW	1,624,313	0	12,134,313
CN	2025		0	MAW	3,200,000	0	3,200,000
CN	2026	RAISE	17,047,529	MAW	67,572	6,400,416	23,515,517
CN	2026	STBG(UL)	8,077,500		0	6,400,417	14,477,917
		Project Totals	35,835,029		5,750,000	12,800,833	54,385,862
Expenditur	re Schedule						
F	Phase	1:	st	2nd	3rd	4th	5th & 6th
	ALL	15,642,42	28 37,9	993,434	0	0	0
	Tota	ls 15,642,42	8 37,9	993,434	0	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside March 19, 2025

County: King

Agency: Bothell

Func Cls	Project Number PIN	STIP ID	lmp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05	000S(674)	BOTH-67	28	0.000	CE	No	N/A	N/A	703,249	

Citywide Pedestrian Safety Improvements

Install rectangular rapid flashing beacons, high visibility crosswalk markings, signing, pavement markings, and curb ramps as needed at the following intersections: 9th Ave SE and 226th St SE, 104th Ave NE and NE 200th St, 19th Ave SE and 242nd St SE, and 112th Ave NE and the entrance to the business center.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
CN	2025	HSIP	545,226		0	38,683	583,909
		Project Totals	545,226		0	38,683	583,909
Expenditu	re Schedule						
	Phase	15	st	2nd	3rd	4th	5th & 6th
	ALL	583,90	9	0	0	0	0
	Tota	ls 583,90	9	0	0	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside March 19, 2025

County: King

Agency: Bothell

Func	Project			lmp	Total Project Length	Environmental	RW	Begin	End	Total Est. Cost of	STIP Amend.
Cls	Number	PIN	STIP ID	Туре		Туре	Required	Termini	Termini	Project	No.
05			BOTH-74	06	0.000		No	111th Avenue NE	I-405	1,578,000	

East Riverside Drive Overlay (111th Ave NE to I-405)

Mill and overlay pavement, complete spot repairs and striping work.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
PE	2026		0		0	250,000	250,000
CN	2028	STBG(UL)	800,000		0	528,000	1,328,000
		Project Totals	800,000		0	778,000	1,578,000
Expenditu	re Schedule						
	Phase		1st	2nd	3rd	4th	5th & 6th
	ALL		0	250,000	0	1,328,000	0
	Tota	ls	0	250,000	0	1,328,000	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside March 19, 2025

County: King

Agency: Bothell

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05			BOTH-69	06	0.390	CF	No	NE 160th Street	121st Avenue NF	2.242.000	

Juanita-Woodinville Way NE Overlay; NE 160th Street to 121st Avenue NE

Grind and overlay roadway and complete spot repairs, re-stripe roadway to include bike lanes in both directions, upgrade pedestrian crossings and curb ramps.

runding							
Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2025		0		0	353,000	353,000
CN	2027	STBG(UL)	800,000		0	1,089,000	1,889,000
		Project Totals	800,000		0	1,442,000	2,242,000
Expenditu	re Schedule						
ı	Phase	1s	st	2nd	3rd	4th	5th & 6th
	ALL	353,00	0	0	1,889,000	0	0
	Tota	ls 353,00	0	0	1,889,000	0	0
			Federal Funds		State Funds	Local Funds	Total
	Ag	ency Totals for Bothell	43,100,005		5,750,000	17,961,249	66,811,254

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside March 19, 2025

County: Kitsap

Agency: Bremerton

	Func Cls	Project Number	PIN	STIP ID	lmp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
()3			BRE-33	06	1.400	CE	No	Kitsap Way	Pacific Avenue	8,504,000	

11th Street Corridor Improvements

Resurface roadway, construct bike lane, widen sidewalks, improve lighting and landscaping from Pacific Avenue to Warren Avenue; resurface roadway, upgrade curb ramps, and make ADA upgrades at traffic signals from Warren Avenue to Naval Avenue; resurface roadway, upgrade curb ramps, make ADA upgrades at traffic signals from Naval Avenue to Kitsap Way and add eastbound left turn pocket at intersection with Callow Avenue.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
PE	2027	STBG(UM)	1,271,550		0	198,450	1,470,000
		Project Totals	1,271,550		0	198,450	1,470,000
Expenditu	re Schedule						
F	Phase		1st	2nd	3rd	4th	5th & 6th
	ALL		0	0	1,470,000	0	0
	Tota	ls	0	0	1,470,000	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside March 19, 2025

County: Kitsap

Agency: Bremerton

Fund Cls	: Project Number PIN	STIP ID	Pi	otal roject ength Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05	6620(001)	BRE-32	08 0.	.040 DCE	No	Division Avenue W	Unnamed Forest Road	2,833,000	

Parish Creek Fish Passage Barrier Removal

Replace existing culvert and fishway with new bridge.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
CN	2026	PROTECT	1,873,000		0	468,000	2,341,000
		Project Totals	1,873,000		0	468,000	2,341,000
Expenditu	re Schedule						
ı	Phase	1	st	2nd	3rd	4th	5th & 6th
,	ALL		0 2,3	341,000	0	0	0
	Tota	ls	0 2,3	341,000	0	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside March 19, 2025

County: Kitsap

Agency: Bremerton

Func Cls	Project Number PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03	0303(017)	BRE-31	24	0.000		No	Sheridan Road	Riddell Road	2.520.000	

SR 303 Adaptive Signals (Sheridan to Riddell)

Install adaptive signal system at signalized intersections, including fiber optic cables and a central control system with servers.

			Federal Funds	i			
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
CN	2026	STBG(UM)	1,600,000)	0	327,570	1,927,570
		Project Totals	1,600,000)	0	327,570	1,927,570
Expenditu	re Schedule						
ı	Phase		1st	2nd	3rd	4th	5th & 6th
	ALL		0	1,927,570	0	0	0
	Tota	ls	0	1,927,570	0	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside March 19, 2025

County: Kitsap

Agency: Bremerton

Func	Project			lmp	Total Project Length	Environmental	RW	Begin	End	Total Est. Cost of	STIP Amend.
Cls	Number	PIN	STIP ID	Туре	•	Туре	Required	Termini	Termini	Project	No.
04	000S(629)		BRE-28	21	0.000	CE	Yes	N/A	N/A	1,457,525	

Systemic Pedestrian Treatments - Rectangular Rapid Flashing Beacons

Install rectangular rapid flashing beacons, signage, curb ramps, and other improvements at 8 locations citywide.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
CN	2025	HSIP	1,064,000		0	0	1,064,000
		Project Totals	1,064,000		0	0	1,064,000
Expenditu	re Schedule						
F	Phase	1st		2nd	3rd	4th	5th & 6th
	ALL	1,064,000		0	0	0	0
	Total	s 1,064,000		0	0	0	0
			Federal Funds				
					State Funds	Local Funds	Total
	Agency	/ Totals for Bremerton	5,808,550		0	994,020	6,802,570

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside March 19, 2025

County: King

Agency: Burien

	Func Cls	Project Number	PIN	STIP ID	lmp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
(05			BUR-14	28	0.250	DCF	Yes	SW 156th St	SW 160th St	3 596 885	

⁴th Ave SW Multimodal Improvements Project

Construct new multimodal transportation facilities, including roadway widening for curb, gutter, and sidewalk on the east side of the roadway; bicycle lanes in each direction; lighting on the east side of the roadway; ADA ramp upgrades at all intersections; retaining walls; storm drainage facilities; paving; installation of a new RRFB; and traffic signal modifications.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
CN	2025	CRP(UL)	2,370,000		0	369,885	2,739,885
		Project Totals	2,370,000		0	369,885	2,739,885
Expenditu	re Schedule						
F	Phase	1s	:	2nd	3rd	4th	5th & 6th
	ALL	2,739,885	;	0	0	0	0
	Tota	s 2,739,885		0	0	0	0
			Federal Funds		State Funds	Local Funds	Total
	Ag	ency Totals for Burien	2,370,000		0	369,885	2,739,885

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside March 19, 2025

County: King

Agency: Carnation

Func Cls	Project Number	PIN	STIP ID	lmp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	0155(025)		CAR-9	28	0.170	CE	No	329th Ave NE	332nd Ave NE	489,320	_

E Entwistle/NE 45th Sidewalk

This project will install approximately 880 LF of 6'-wide sidewalk, curb, gutter and stormwater collection and infiltration facilities on the south side of E Entwistle/NE 45th St between the Swiftwater and Brooktree neighborhoods, including installation of ADA-compliant curb ramps and intermittent street trees between the curb and sidewalk. Low Impact Development (LID) features will be incorporated where technically feasible to reduce runoff and provide water quality treatment.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
CN	2025	STBG(UL)	358,145		0	55,895	414,040
		Project Totals	358,145		0	55,895	414,040
Expenditu	re Schedule						
F	Phase	1s	st	2nd	3rd	4th	5th & 6th
	ALL	414,04	0	0	0	0	0
	Tota	ls 414,04	0	0	0	0	0
			Federal Funds				
					State Funds	Local Funds	Total
	Agen	cy Totals for Carnation	358,145		0	55,895	414,040

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside March 19, 2025

County: Snohomish

Agency: Community Transit

Func Cls	Project Number	PIN	STIP ID	lmp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			CT-77	23	0.000	DCE	No	N/A	N/A	41,940,371	2501 AdMod

Facilities Rehabilitation, Renovation and Maintenance

Rehabilitation, renovation and maintenance of transit facilities including base buildings, park & rides, transit stations and bus stops. This project will ensure that Community Transit is able to maintain system reliability, operational flexibility and a state of good repair as well as the capacity for growth. This project will benefit and support the entire PTBA including service on HOV lanes. Current projects funded include Facility Master Plan projects at Merrill Creek and Cascade base buildings in Everett.

Funding

				Federal Funds			
Total	Local Funds	State Funds	State Fund Code		Federal Fund Code	Start Date	Phase
4,265,988	3,571,000	0		694,988	5307	2025	PE
23,717,397	15,305,028	0		8,412,369	5307	2025	CN
10,426,787	0	0		10,426,787	5337	2025	CN
2,583,589	0	0		2,583,589	5339	2025	CN
40,993,761	18,876,028	0		22,117,733	Project Totals		

Expenditure Schedule

5th & 6th	4th	3rd	2nd	1st	Phase
0	0	0	0	40,993,761	ALL
	0	0	0	Totals 40.993,761	

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside March 19, 2025

County: Snohomish

Agency: Community Transit

Func Cls	Project Number	PIN	STIP ID	lmp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			CT-85	23	0.000	DCE	No	N/A	N/A	11,995,123	

Facilities Rehabilitation, Renovation and Maintenance 2027-2028

Rehabilitation, renovation and maintenance of transit facilities including base buildings, park & rides, transit stations and bus stops. This project will ensure that Community Transit is able to maintain system reliability, operational flexibility and a state of good repair as well as the capacity for growth. This project will benefit and support the entire PTBA including service on HOV lanes. Current projects funded include: up to 100 Equity Focused Bus Stop Improvements (5307 Equity funds).

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
PE	2027	5307	959,610		0	0	959,610
PE	2028	5307	959,610		0	479,805	1,439,415
CN	2027	5307	3,838,439		0	0	3,838,439
CN	2028	5307	3,838,439		0	1,919,220	5,757,659
		Project Totals	9,596,098		0	2,399,025	11,995,123
Expenditu	re Schedule						
F	Phase	1	st	2nd	3rd	4th	5th & 6th
	ALL		0	0	4,798,049	7,197,074	0
	Tota	ls	0	0	4,798,049	7,197,074	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside March 19, 2025

County: Snohomish

Agency: Community Transit

Func Cls	Project Number	PIN	STIP ID	lmp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			CT-70	23	0.000	CE	No	N/A	N/A	8,148,312	

Marysville UZA Transit Operations 2023-2024

This is a TIP bucket project which contains Community Transit's 2023 & 2024 FTA funds for transit bus service benefiting the Marysville UZA. The amount of federal funding available will provide approximately 41,000 hours of Fixed Route bus service.

				Federal Funds			
Total	Local Funds	State Funds	State Fund Code		Federal Fund Code	Start Date	Phase
8,148,312	4,074,156	0		4,074,156	5307	2025	CN
8,148,312	4,074,156	0		4,074,156	Project Totals		
						e Schedule	Expenditur
5th & 6th	4th	3rd	2nd		1st	hase	P
0	0	0	0		8,148,312	ALL	
0	0	0	0		ls 8,148,312	Total	

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside March 19, 2025

County: Snohomish

Agency: Community Transit

	Func Cls	Project Number	PIN	STIP ID	lmp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
(00			CT-78	23	0.000	CE	No	N/A	N/A	6,871,730	

Marysville UZA Transit Operations 2025-2026

This is a TIP bucket project which contains Community Transit's 2025 & 2026 FTA funds for transit bus service benefiting the Marysville UZA. The amount of federal funding available will provide approximately 32,723 hours of Fixed Route bus service.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
CN	2025	5307	1,679,505		0	1,680,138	3,359,643
CN	2026	5307	1,756,360		0	1,755,727	3,512,087
		Project Totals	3,435,865		0	3,435,865	6,871,730
Expenditu	re Schedule						
	Phase	1	st	2nd	3rd	4th	5th & 6th
	ALL	3,359,64	43 3,5	512,087	0	0	0
	Tota	s 3,359,64	43 3,5	512,087	0	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside March 19, 2025

County: Snohomish

Agency: Community Transit

	Func Cls	Project Number	PIN	STIP ID	lmp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
(00			CT-83	23	0.000	CE	No	N/A	N/A	5,827,892	

Marysville UZA Transit Operations 2027-2028

This is a TIP bucket project which contains Community Transit's 2027 & 2028 FTA funds for transit bus service benefiting the Marysville UZA. The amount of federal funding available will provide approximately 23,312 hours of Fixed Route bus service.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
CN	2028	5307	2,913,946		0	2,913,946	5,827,892
		Project Totals	2,913,946		0	2,913,946	5,827,892
Expenditu	re Schedule						
ı	Phase		1st	2nd	3rd	4th	5th & 6th
	ALL		0	0	0	5,827,892	0
	Tota	ls	0	0	0	5,827,892	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside March 19, 2025

County: Snohomish

Agency: Community Transit

Fui Cls	c Project Number	PIN	STIP ID	lmp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			CT-76	23	0.000	CE	No	N/A	N/A	2,774,170	

Preventive Maintenance 2023-2024

Community Transit's 2023-2024 FTA funds for Preventive Maintenance operating grants. Preventive Maintenance covers a range of possible work types to preserve and maintain vehicle and non vehicle assets including servicing, repairs, inspection and administration. The cumulative number of hours of preventive maintenance provided by this project is estimated to be 18,494.

			Federal Funds	•			
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
CN	2026	5307	2,219,330	6	0	554,834	2,774,170
		Project Totals	2,219,330	6	0	554,834	2,774,170
Expenditu	re Schedule						
	Phase		1st	2nd	3rd	4th	5th & 6th
	ALL		0	2,774,170	0	0	0
	Tota	ls	0	2,774,170	0	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside March 19, 2025

County: Snohomish

Agency: Community Transit

	Func Cls	Project Number	PIN	STIP ID	lmp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
(00			CT-79	23	0.000	CE	No	N/A	N/A	3,250,000	

Preventive Maintenance 2025-2026

This is a TIP bucket project with contains Community Transit's 2025 & 2026 FTA funds for Preventive Maintenance operating grants. Preventive Maintenance covers a range of possible work types to preserve and maintain vehicle and non vehicle assets including servicing, repairs, inspection and administration. The cumulative number of hours of preventive maintenance provided by this project is estimated to be 20,313.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
CN	2025	5307	1,300,000		0	325,000	1,625,000
CN	2026	5307	1,300,000		0	325,000	1,625,000
		Project Totals	2,600,000		0	650,000	3,250,000
Expenditu	re Schedule						
ļ	Phase		1st	2nd	3rd	4th	5th & 6th
	ALL	1,625,0	000 1,6	625,000	0	0	0
	Tota	ls 1,625,	000 1,6	625,000	0	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside March 19, 2025

County: Snohomish

Agency: Community Transit

	unc Is	Project Number	PIN	STIP ID	lmp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
0	0			CT-82	23	0.000	CE	No	N/A	N/A	2,500,000	

Preventive Maintenance 2027-2028

This is a TIP bucket project with contains Community Transit's 2027 & 2028 FTA funds for Preventive Maintenance operating grants. Preventive Maintenance covers a range of possible work types to preserve and maintain vehicle and non vehicle assets including servicing, repairs, inspection and administration. The cumulative number of hours of preventive maintenance provided by this project is estimated to be 12,500

			F	ederal Funds				
Phase	Start Date	Federal Fund Code			State Fund Code	State Funds	Local Funds	Total
CN	2028	5307		2,000,000		0	500,000	2,500,000
		Project Totals		2,000,000		0	500,000	2,500,000
Expenditu	re Schedule							
F	Phase		1st		2nd	3rd	4th	5th & 6th
	ALL		0		0	0	2,500,000	0
	Tota	ls	0		0	0	2,500,000	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside March 19, 2025

County: Snohomish

Agency: Community Transit

Func Cls	Project Number	PIN	STIP ID	lmp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			CT-74	23	0.000	DCE	Yes	Smokey Pt Blvd and SR 531	Smith Ave and Pacific Avenue E	68,300,000	

Swift BRT Gold Line

Swift BRT Gold Line will be Community Transit's 4th line of Bus Rapid Transit traveling between Everett Station and Smokey Point Transit Center in Arlington with service to Everett Community College, Marysville and the Cascade Industrial Center. Project will include design, engineering, construction and purchase of 13 zero emission buses. Planned service start date is October 2027.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
PE	2025	5307	2,758,945		0	3,241,055	6,000,000
RW	2025		0	WSDOT	1,000,000	4,000,000	5,000,000
CN	2025	5307	4,534,387		0	30,246,385	34,780,772
CN	2026	5307	3,519,228	WSDOT	9,000,000	0	12,519,228
CN	2026	CMAQ	8,000,000		0	2,000,000	10,000,000
		Project Totals	18,812,560		10,000,000	39,487,440	68,300,000
Expenditu	re Schedule						
F	Phase	15	st	2nd	3rd	4th	5th & 6th
	ALL	45,780,77	22,5	519,228	0	0	0
	Tota	ls 45,780,77	2 22,	519,228	0	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside March 19, 2025

County: Snohomish

Agency: Community Transit

Func Cls	Project Number	PIN	STIP ID	lmp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			CT-81	23	0.000	DCE	Yes	Canyon Park / SR 527	UW Bothell / Woodenville	27,117,282	

Swift BRT Green Line Expansion Bothell Terminus

Service hours and buses. Core service or Swift Bus Rapid Transit that expands the Swift GreenLine from Canyon Park to downtown Bothell and to the UW campus. Requires speed & reliabilityimprovements, roadway widening, accessible transit stops and Terminal facility.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
PE	2025	5307	1,480,000		0	2,520,000	4,000,000
RW	2026	5307	800,000		0	200,000	1,000,000
CN	2025		0	WSDOT	10,000,000	0	10,000,000
CN	2026	5307	7,316,698		0	4,800,584	12,117,282
		Project Totals	9,596,698		10,000,000	7,520,584	27,117,282
Expenditu	re Schedule						
ı	Phase	•	1st	2nd	3rd	4th	5th & 6th
	ALL	14,000,0	000 13,	117,282	0	0	0
	Tota	ls 14,000,0	000 13,	117,282	0	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside March 19, 2025

County: Snohomish

Agency: Community Transit

Fun Cls	c Project Number	PIN	STIP ID	lmp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			CT-69	23	0.000	CE	No	N/A	N/A	21,701,205	

Transit Revenue Vehicles 2021-2022

Estimated 33 Transit Revenue Vehicles will be purchased for Replacement of buses that have exceeded their useful life or Expansion of service using FY 2021 & 2022 earned share funding. About 14 replacement or expansion buses with 5307 funds; 4 replacement or expansion buses with 5339 funds; 3 replacement buses with 5307 Preservation funds; 9 expansion buses with CMAQ funds and 3 replacement buses with 5337 funds that will operate on HOV lanes.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
CN	2025	5339	965,079		0	3,643,123	4,608,202
		Project Totals	965,079		0	3,643,123	4,608,202
Expenditu	re Schedule						
F	Phase	1:	st	2nd	3rd	4th	5th & 6th
	ALL	4,608,20)2	0	0	0	0
	Tota	ls 4,608,20)2	0	0	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside March 19, 2025

County: Snohomish

Agency: Community Transit

Func Cls	Project Number	PIN	STIP ID	lmp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			CT-80	23	0.000	CE	No	N/A	N/A	89,465,059	

Zero Emissions Transit Revenue Vehicles 2023-2026

Purchase approximately 45 Zero Emissions Transit Revenue Vehicles and associated charging equipment/infrastructure for Replacement of buses that have exceeded their useful life or for Expansion of service. About 10 vehicles with 5307 earned share funds; 10 vehicles with 5307 equity funds that will be used for new expansion service for the Swift Gold Line; 2 vehicles with 5339 funds; 6 with 5337 funds that will operate on HOV lanes; 4 with CRP funds and 13 vehicles with Local Funds.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
CN	2025	5307	20,644,973		0	26,062,124	46,707,097
CN	2025	5337	4,118,332		0	0	4,118,332
CN	2025	5339	1,326,765		0	0	1,326,765
CN	2025	CRP(UL)	6,330,000		0	987,919	7,317,919
CN	2026	5307	16,366,311		0	8,050,914	24,417,225
CN	2026	5337	4,218,528		0	0	4,218,528
CN	2026	5339	1,359,193		0	0	1,359,193
		Project Totals	54,364,102		0	35,100,957	89,465,059
Expenditu	re Schedule						
F	Phase	1	st	2nd	3rd	4th	5th & 6th
	ALL	59,470,1	13 29,9	994,946	0	0	0
	Tota	ls 59,470,1°	13 29,9	994,946	0	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside March 19, 2025

County: Snohomish

Agency: Community Transit

Func Cls	Project Number	PIN	STIP ID	lmp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			CT-84	23	0.000	CE	No	N/A	N/A	37,843,085	_

Zero Emissions Transit Revenue Vehicles 2027-2028

Purchase approximately 25 Zero Emissions Transit Revenue Vehicles and associated charging equipment/infrastructure for Replacement of buses that have exceeded their useful life or for Expansion of service. About 14 vehicles with 5307 earned share funds; 2 vehicles with 5339 funds; 5 with 5337 funds that will operate on HOV lanes and 4 with CMAQ funds.

_			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Tota
CN	2025	CMAQ	4,800,000		0	749,133	5,549,13
CN	2028	5307	16,559,194		0	6,819,484	23,378,678
CN	2028	5337	6,741,706		0	0	6,741,70
CN	2028	5339	2,173,568		0	0	2,173,568
		Project Totals	30,274,468		0	7,568,617	37,843,085
Expenditu	re Schedule						
	Phase	15	st	2nd	3rd	4th	5th & 6th
	ALL	5,549,13	3	0	0	32,293,952	0
	Tota	ls 5,549,13	3	0	0	32,293,952	0
			Federal Funds				
					State Funds	Local Funds	Total
					Otato i aiias	200011 01100	

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside March 19, 2025

County: King

Agency: Covington

Func Cls	Project Number PIN	STIP ID	lmp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03	0516(026)	COV-8	04	0.250	DCE	Yes	N/A	N/A	17,801,596	

SR 516 and Covington Way Intersection Improvements

The project will provide additional turn lanes, revise channelization, for reuse of the existing roadway surface, provide signal or roundabout modifications, address active transportation facility gaps, ADA mobility barriers, and transit improvements.

U							
Diverse	011 D-1-	Fadamal Frond Oada	Federal Funds	Otata FamiliOada	Otata Familia	Land Founds	T -/-1
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
RW	2028	STBG(UL)	1,924,552		0	300,364	2,224,916
		Project Totals	1,924,552		0	300,364	2,224,916
Expenditu	re Schedule						
I	Phase		1st	2nd	3rd	4th	5th & 6th
	ALL		0	0	0	2,224,916	0
	Tota	ls	0	0	0	2,224,916	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside March 19, 2025

County: King

Agency: Covington

Func Cls	Project Number	PIN	STIP ID	lmp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			COV-13	21	0.000	CE	No	N/A	N/A	317,000	25-01

Systemic Safety Pedestrian Improvements Project

Install speed feedback signs at SE 256th Street and 156th Avenue SE, install asphalt path with extruded curb on 180th Avenue SE from SE 244th Street to Covington Community Park where existing sidewalk ends, and install RRFB and marked crosswalk improvements on 180th Avenue SE at SE 244th Street.

	. . .		Federal Funds		. .		
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
PE	2025	HSIP	47,000		0	0	47,000
CN	2025	HSIP	270,000		0	0	270,000
		Project Totals	317,000		0	0	317,000
•	re Schedule Phase	1st		2nd	3rd	4th	5th & 6th
	ALL	317,000		0	0	0	0
	Tota	ls 317,000		0	0	0	0
		ı	Federal Funds		State Funds	Local Funds	Total
	Agend	cy Totals for Covington	2,241,552		0	300,364	2,541,916

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside March 19, 2025

County: Pierce

Agency: Dupont

Fund Cls	Project Number	PIN	STIP ID	lmp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03			DUP-6	06	0.370	CE	No	Kincaid Street	Palisade Boulevard	743,170	

Center Drive Overlay Phase 4B

Grind and overlay asphalt travel lanes, turn lanes, and bike lane/shoulder. Replace traffic signal detection loops, replace sidewalk curb ramps to be ADA compliant, relocate ADA pedestrian push buttons to within reach range requirements, reinstall pavement markings.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
PE	2026	STBG(UL)	49,274		0	8,696	57,970
		Project Totals	49,274		0	8,696	57,970
Expenditu	re Schedule						
F	Phase		1st	2nd	3rd	4th	5th & 6th
	ALL		0	57,970	0	0	0
	Tota	ls	0	57,970	0	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside March 19, 2025

County: Pierce

Agency: Dupont

Fi	ınc Project s Number	PIN	STIP ID	lmp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	0008(670)	DUP-7	21	0.000	CF	No	Various	Various	539 000	

Systemic Pedestrial Safety Improvements

Install rectangular rapid flashing beacons, street lighting, high visibility crosswalk markings, signing, pavement markings and curb ramps as needed: Bobs Hollow Ln. and Wren Rd., Hoffman Hill Blvd. and trail crossing north of Packwood Ave.; Install high visibility crosswalk markings, signing, pavement markings and curb ramps as needed: Jenson Ave. and trail crossing north of Wallace St., Bobs Hollow Ln. and McNeil St., Bobs Hollow Ln. and Gary Oaks Ave., Gary Oaks Ave. and McNeil St., Sinclair Dr. and Ridge View Dr., Hoffman Hill Blvd. and Sinclair Dr.; Project also includes associated ADA and utility work as needed.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
CN	2025	HSIP	477,000		0	0	477,000
		Project Totals	477,000		0	0	477,000
Expenditu	re Schedule						
ı	Phase	1:	st	2nd	3rd	4th	5th & 6th
	ALL	477,00	0	0	0	0	0
	Tota	ls 477,00	0	0	0	0	0
			Federal Funds				
					State Funds	Local Funds	Total
	Age	ency Totals for Dupont	526,274		0	8,696	534,970

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside March 19, 2025

County: King

Agency: Duvall

Func Cls	Project Number	PIN	STIP ID	lmp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05			DUV-5	06	0.730	DCE	Yes	NE Stephens Street	NE 143rd Place	13,545,872	25-02

3rd Avenue Reconstruction Project

Reconstruct roadway with roundabouts at NE 143rd Place and NE 145th Street, curb and gutter, sidewalk, bicycle amenities, stormwater system upgrades, traffic calming, landscaping, roadway repaving, and walls.

Funding

Total	Local Funds	State Funds	State Fund Code	Federal Funds	Federal Fund Code	Start Date	Phase
148,000	148,000	0		0		2025	RW
148,000	148,000	0		0	Project Totals		
						e Schedule	Expenditu
5th & 6th	4th	3rd	2nd	1st	1st	hase	F
0	0	0	0	,000	148,000	ALL	
0	0	0	0	,000	s 148,000	Total	
Total	Local Funds	State Funds		Federal Funds			
148,000	148,000	0		0	gency Totals for Duvall	Ag	

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside March 19, 2025

County: Pierce

Agency: Edgewood

Fund Cls	Project Number	PIN	STIP ID	lmp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04			FDGF-7	06	0.360	CF	No.	122nd Avenue E	Sumner Heights Drive	809.000	

48th St E Preservation

Repair or replace existing concrete and asphalt surfaces.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
CN	2025	STBG(UL)	600,000		0	154,000	754,000
		Project Totals	600,000		0	154,000	754,000
Expenditu	re Schedule						
ı	Phase	15	st	2nd	3rd	4th	5th & 6th
	ALL	754,00	0	0	0	0	0
	Tota	ls 754,00	0	0	0	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside March 19, 2025

County: Pierce

Agency: Edgewood

	unc Project Is Number	PIN	STIP ID	lmp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
0	3 0362(003)	EDGE-8	28	1.000	EA	No	114th Avenue East	West Valley Highway East	7.204.850	

Interurban Trail Phase III (Jovita Canyon)

Construct non-motorized trail with paved surface and gravel shoulders along Puget Sound Electric Railway corridor linking disconnected segments of the regional Interurban Trail.

			Fed	eral Funds				
Phase	Start Date	Federal Fund Code			State Fund Code	State Funds	Local Funds	Total
CN	2026	STBG(UL)		2,480,000	OTHER	3,000,000	1,214,850	6,694,850
		Project Totals		2,480,000		3,000,000	1,214,850	6,694,850
Expenditu	re Schedule							
ı	Phase		1st		2nd	3rd	4th	5th & 6th
	ALL		0	6,6	694,850	0	0	0
	Tota	ls	0 6,6		694,850	850 0		0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside March 19, 2025

County: Pierce

Agency: Edgewood

Fund	Project			lmp	Total Project Length	Environmental	RW	Begin	End	Total Est. Cost of	STIP Amend.
Cls	Number	PIN	STIP ID	Type		Туре	Required	Termini	Termini	Project	No.
03			EDGE-9	04	0.300	CE	Yes	11th Street E	16th Street E	4.650.000	

Meridian Intersection Improvements at 12th St Ct E and 13th St Ct E

Construct a roundabout at the 13th St Ct E intersection and access management improvements at the 12th St Ct E intersection. Improvements also include striped bike lanes and pedestrian crossings with beacons and refuge islands

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
PE	2027	STBG(UL)	350,000		0	150,000	500,000
		Project Totals	350,000		0	150,000	500,000
Expenditu	re Schedule						
F	Phase		1st	2nd	3rd	4th	5th & 6th
	ALL		0	0	500,000	0	0
	Tota	ls	0	0	500,000	0	0
			Federal Funds		State Funds	Local Funds	Total
	Agenc	y Totals for Edgewood	3,430,000		3,000,000	1,518,850	7,948,850

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside March 19, 2025

County: Snohomish

Agency: Edmonds

Func Cls	Project Number PIN	STIP ID	Total Project Imp Length Type	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04	9931(021)	EDM-30	04 0.000	CE	Yes	N/A	N/A	10.976.500	

76th Ave. W @ 220th St. SW Intersection Improvements

The project will widen the intersection and construct a new westbound and eastbound left-turn lane, bike lanes, wider sidewalks, new traffic signal system, lighting, signage, pavement, pavement striping, utility upgrades, stormwater improvements, and potential conversion of overhead utility lines to underground.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
RW	2027	CMAQ	2,798,000		0	437,000	3,235,000
		Project Totals	2,798,000		0	437,000	3,235,000
Expenditu	re Schedule						
	Phase		1st	2nd	3rd	4th	5th & 6th
	ALL		0	0	3,235,000	0	0
	Tota	ls	0	0	3,235,000	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside March 19, 2025

County: Snohomish

Agency: Edmonds

Func Cls	Project Number	PIN	STIP ID	lmp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04			EDM-37	05	0.000	CE	No	Highway 99	100 feet south of 220th Street	1,105,000	

76th Avenue W Overlay (Highway 99 to 100 ft south of 220th Street)

Grind and overlay roadway.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
PE	2026		0		0	150,000	150,000
CN	2028	STBG(UL)	750,000		0	205,000	955,000
		Project Totals	750,000		0	355,000	1,105,000
Expenditu	re Schedule						
	Phase		1st	2nd	3rd	4th	5th & 6th
	ALL		0	150,000	0	955,000	0
	Tota	ls	0	150,000	0	955,000	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside March 19, 2025

County: Snohomish

Agency: Edmonds

Func Cls	Project Number	PIN	STIP ID	lmp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
CIS	Nullibei	1 1114	סווו וט	Type		туре	Required	remini	161111111	TTOJECT	140.
00			EDM-38	21	0.000	CE	No	N/A	N/A	700.000	25-02

Citywide Lighting

Install street lights at various locations throughout the City.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
PE	2025	HSIP	120,000		0	0	120,000
CN	2026	HSIP	580,000		0	0	580,000
		Project Totals	700,000		0	0	700,000
Expenditu	re Schedule						
ļ	Phase	1:	st	2nd	3rd	4th	5th & 6th
	ALL	120,00	00 5	80,000	0	0	0
	Tota	ls 120,00	00 5	580,000	0	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside March 19, 2025

County: Snohomish

Agency: Edmonds

Func Cls	Project Number PIN	STIP ID	lmp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03	0099(148)	EDM-34	04	0.250	CE	Yes	220th Street SW	224th Street SW	41,312,000	

Hwy 99 Revitalization Project - Stage 4 from 220th St. SW to 240th St. SW

Widen the roadway and install ADA-compliant curb ramps, landscaping enhancements, a planter strip between sidewalk and BAT lanes, and enhanced street lighting. Add a second northbound and southbound left-turn lane at the intersection of Hwy 99 and 220th St SW and a right-turn lane for the westbound movement along 220th St SW. Accessible Pedestrian Signal (APS) will be installed on all corners at Hwy 99 @ 224th St SW and Hwy 99 @ 220th St SW. Also includes new stormwater infrastructure and water and sewer utility improvements (including conversion of overhead utilities to underground).

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
RW	2025	STBG(UL)	2,597,500		0	3,002,500	5,600,000
		Project Totals	2,597,500		0	3,002,500	5,600,000
Expenditu	re Schedule						
	Phase	15	st	2nd	3rd	4th	5th & 6th
	ALL	5,600,00	0	0	0	0	0
	Tota	ls 5,600,00	0	0	0	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside March 19, 2025

County: Snohomish

Agency: Edmonds

Fu Cl	nc Project S Number	PIN	STIP ID	lmp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05			EDM-36	06	1.250	CE	No	196th SW	Talbot St.	1,500,000	

Olympic View Dr. from 196th St. SW to Talbot St.

Full-width grind and overlay of the roadway, upgrade ADA curb ramps within existing sidewalk on north and west sides of the street, and upgrade catch basins to vaned grates.

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
Phase	Start Date	rederal Fund Code		State Fund Code	State runus	Local Funds	Iotai
PE	2025		0		0	200,000	200,000
CN	2026	STBG(UL)	700,000		0	600,000	1,300,000
		Project Totals	700,000		0	800,000	1,500,000
Expenditu	ıre Schedule						
	Phase	1st		2nd	3rd	4th	5th & 6th
	ALL	200,000	1,;	300,000	0	0	0
	Tota	ls 200,000	1,;	300,000	0	0	0
			Federal Funds				
					State Funds	Local Funds	Total
	Agen	cy Totals for Edmonds	7,545,500		0	4,594,500	12,140,000

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside March 19, 2025

County: Snohomish

Agency: Everett

Fui Cls	nc Project Number	PIN	STIP ID	lmp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03			FVT-83	04	0.000	CF	Yes	41st Street NF	West Marine View Drive	39 165 200	

⁴¹st Street to Rucker Avenue Corridor Phase 2

Geometric, safety, and signal improvements at the intersections of Rucker Avenue/41st Street and West Marine View Drive/Everett Avenue, and corridor improvements on Pacific Avenue between Rucker and West Marine View Drive to better accommodate general and overdimensional freight traffic.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
PE	2025		0	CWA	2,492,000	165,200	2,657,200
		Project Totals	0		2,492,000	165,200	2,657,200
Expenditu	re Schedule						
F	Phase	1st		2nd	3rd	4th	5th & 6th
	ALL	2,657,200		0	0	0	0
	Tota	ls 2,657,200		0	0	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside March 19, 2025

County: Snohomish

Agency: Everett

					Total					Total Fat	CTID
Fun				Imp	Project Length	Environmental	RW	Begin	End	Total Est. Cost of	STIP Amend.
Cls	Number	PIN	STIP ID	Туре		Туре	Required	Termini	Termini	Project	No.
03			EVT-85	06	1.000	CE	No	California St.	18th St.	1,150,000	

Broadway (California to 18th Ave) Preservation

The project will consist of grinding or planing, overlay, raising iron utility devices, and re-striping of each roadway segment.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
PE	2025		0		0	200,000	200,000
CN	2025	STBG(UL)	696,480		0	253,520	950,000
		Project Totals	696,480		0	453,520	1,150,000
Expenditu	re Schedule						
I	Phase		1st	2nd	3rd	4th	5th & 6th
	ALL	1,150,0	000	0	0	0	0
	Total	s 1,150,0	000	0	0	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside March 19, 2025

County: Snohomish

Agency: Everett

Func Cls	Project Number	PIN	STIP ID	lmp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			EVT-84	28	0.600	CE	Yes	Broadway Avenue	W. Marine View Dr.	9,880,000	2501 AdMod

California Street Ped/Bike Corridor Phase 2

Construct improvements that include pedestrian facilities, parking, bicycle lanes, and enhancement of the non-motorized facilities at US-2.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
PE	2026	CMAQ	1,130,000		0	200,000	1,330,000
RW	2026		0		0	150,000	150,000
CN	2026		0		0	8,400,000	8,400,000
		Project Totals	1,130,000		0	8,750,000	9,880,000
Expenditu	re Schedule						
F	Phase		1st	2nd	3rd	4th	5th & 6th
	ALL		0 9,	880,000	0	0	0
	Tota	ls	0 9,	880,000	0	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside March 19, 2025

County: Snohomish

Agency: Everett

Fund Cls	c Project Number	PIN	STIP ID	lmp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	2796(002)		FVT-77	24	0.000	CF	No	Casino Road	5th Avenue West	1 126 700	

Casino Road & 5th Avenue W Pedestrian Safety

At the traffic signal, install accessible pedestrian pushbuttons, flashing yellow left turn phasing that operates in red when a pedestrian presses the pushbutton, fiber, and cameras. Install lighting.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
CN	2025	HSIP	814,880		0	132,020	946,900
		Project Totals	814,880		0	132,020	946,900
Expenditu	re Schedule						
ı	Phase	1s	st	2nd	3rd	4th	5th & 6th
	ALL	946,90	0	0	0	0	0
	Tota	ls 946,90	0	0	0	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside March 19, 2025

County: Snohomish

Agency: Everett

Func Cls	•	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	000S(606)		EVT-76	21	0.000	CE	No	Hewitt Avenue	75th Street SW	760,400	_

Citywide Safety Flashing Yellow Arrow Improvements

Install flashing yellow arrow left turn traffic signal phasing that operates in red when a pedestrian presses a pushbutton. Install traffic monitoring cameras and switches.

				Federal Funds			
Total	Local Funds	State Funds	State Fund Code		Federal Fund Code	Start Date	Phase
638,800	87,840	0		550,960	HSIP	2025	CN
638,800	87,840	0		550,960	Project Totals		
						e Schedule	Expenditur
5th & 6th	4th	3rd	2nd	i .	15	hase	F
0	0	0	0)	638,80	ALL	
0	0	0	0		ls 638,80	Total	

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside March 19, 2025

County: Snohomish

Agency: Everett

	unc Cls	Project Number	PIN	STIP ID	lmp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
C)3			EVT-87	18	0.000	CE	No	N/A	N/A	139,000	_

Citywide Systemic Pedestrian and Bicyclist Data Collection

Collect pedestrian and bicyclist count data and vehicle turning movement data. Data to be used to update the agency's systemic safety analysis.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
PL	2025	HSIP	139,000		0	0	139,000
		Project Totals	139,000		0	0	139,000
Expenditu	re Schedule						
ı	Phase	1	st	2nd	3rd	4th	5th & 6th
	ALL	139,0	00	0	0	0	0
	Tota	ls 139,00	00	0	0	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside March 19, 2025

County: Snohomish

Agency: Everett

					Total						
					Project					Total Est.	STIP
Fun				lmp	Length	Environmental	RW	Begin	End	Cost of	Amend.
Cls	Number	PIN	STIP ID	Type		Туре	Required	Termini	Termini	Project	No.
03	2779(009)	WA368,	EVT-75	11	0.250	CE	Yes	Shore Avenue	Mukilteo Lane	34.850.000	25-01

Edgewater Bridge

Remove and replace the existing bridge with a three span prestressed concrete girder bridge.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
CN	2025		0		0	5,352,600	5,352,600
CN	2025	DEMO	850,000		0	0	850,000
		Project Totals	850,000		0	5,352,600	6,202,600
Expenditu	re Schedule						
	Phase		1st	2nd	3rd	4th	5th & 6th
	ALL	6,202,6	600	0	0	0	0
	Total	s 6,202,6	600	0	0	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside March 19, 2025

County: Snohomish

Agency: Everett

Fur Cls	c Project Number	PIN	STIP ID	lmp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	000S(508)		EVT-71	21	0.000	CE	No	112th Street SE	18th Street	775,855	

Everett Citywide Innovative Safety

For traffic signals throughout the city, design for and install flashing yellow arrows, retroreflective tape on existing backplates, leading pedestrian intervals, and accessible pedestrian pushbuttons

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
CN	2025	HSIP	700,912		0	63,340	764,252
		Project Totals	700,912		0	63,340	764,252
Expenditu	re Schedule						
	Phase	1s	st	2nd	3rd	4th	5th & 6th
	ALL	764,25	2	0	0	0	0
	Tota	ls 764,25	2	0	0	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside March 19, 2025

County: Snohomish

Agency: Everett

Func Cls	Project Number	PIN	STIP ID	lmp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05		WA365	EVT-91	08	0.090	CE	No	E Grand Avenue	Railway Avenue	23,333,377	25-01

Everett Point Industrial Center (EPIC) Green Bridge

Construct new two-lane bridge with sidewalks and bike lanes with a roundabout at Railway Avenue and reconstruct the storm drainage system within the project limits.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
PE	2025	DEMO	850,000		0	4,150,000	5,000,000
		Project Totals	850,000		0	4,150,000	5,000,000
Expenditu	re Schedule						
	Phase	1	st	2nd	3rd	4th	5th & 6th
	ALL	5,000,00	00	0	0	0	0
	Tota	s 5,000,00	00	0	0	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside March 19, 2025

County: Snohomish

Agency: Everett

Fu Cls	nc Project Number	PIN	STIP ID	lmp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07			EVT-89	20	0.000	CE	No	N/A	N/A	2,675,000	

Olympic Boulevard Fish Barrier at Pigeon Creek No. 2

Replace the existing culvert with a fish passable structure and regrade the stream channel immediately downstream of the culvert to restore fish migration in the stream.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
PE	2025	PROTECT	520,000		0	130,000	650,000
		Project Totals	520,000		0	130,000	650,000
Expenditu	re Schedule						
F	Phase	1	lst	2nd	3rd	4th	5th & 6th
	ALL	650,0	00	0	0	0	0
	Tota	ls 650,0	00	0	0	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside March 19, 2025

County: Snohomish

Agency: Everett

Func Cls	Project Number	PIN	STIP ID	lmp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03			FVT-90	06	0.950	CF	No	Glenwood Avenue	Dogwood Drive	1 119 000	_

W Mukilteo Boulevard Overlay
Plane and overlay the roadway.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
CN	2025	NHPP	1,079,000		0	0	1,079,000
		Project Totals	1,079,000		0	0	1,079,000
Expenditur	e Schedule						
P	hase	1st		2nd	3rd	4th	5th & 6th
	ALL	1,079,000		0	0	0	0
	Totals	s 1,079,000		0	0	0	0
			Federal Funds				
					State Funds	Local Funds	Total
	Age	ncy Totals for Everett	7,331,232		2,492,000	19,284,520	29,107,752

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside March 19, 2025

County: Snohomish

Agency: Everett Transit

Func Cls	Project Number	PIN	STIP ID	lmp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			ET-52	23	0.000	CE	No	N/A	N/A	2,814,304	

2023-2024 Vehicle Preventive Maintenance

This project contains Section 5307 funding for preventive maintenance work on the agency's fleet of fixed route and para transit vehicles. Typical work includes performance of inspections and routine maintenance such as changing belts, hoses, distributor parts, oil changes, and tune-ups. This work also includes service on electric vehicles as it is expected that approximately 78% of Everett Transit's fixed-route fleet will be electric by 2025. This work is scheduled for 2024 and 2025. This project uses 5307 equity funding (FY23 \$489,587; FY24 \$494,481) and 5307 earned funding (FY24 \$1,267,375). This project supports approximately 9000 labor hours annually.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
CN	2025	5307	2,251,443		0	562,861	2,814,304
		Project Totals	2,251,443		0	562,861	2,814,304
Expenditu	re Schedule						
F	Phase	1s	t	2nd	3rd	4th	5th & 6th
	ALL	2,814,30	4	0	0	0	0
	Tota	ls 2,814,30	4	0	0	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside March 19, 2025

County: Snohomish

Agency: Everett Transit

					Total Project					Total Est.	etin
Func	Project			lmp	Length	Environmental	RW	Begin	End	Cost of	STIP Amend.
Cls	Number	PIN	STIP ID	Type		Туре	Required	Termini	Termini	Project	No.
00			ET-50	24	0.000	CE	No	N/A	N/A	130.128	

2024 Electronic Signage (Passenger Amenities)

This project will fund the purchase of an electronic signage system to provide customers with real-time arrival and departure information at College and Mall Stations.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
CN	2025	5339	103,776		0	26,352	130,128
		Project Totals	103,776		0	26,352	130,128
Expenditu	re Schedule						
F	Phase	1:	st	2nd	3rd	4th	5th & 6th
	ALL	130,12	28	0	0	0	0
	Tota	ls 130,12	28	0	0	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside March 19, 2025

County: Snohomish

Agency: Everett Transit

Func Cls	Project Number	PIN	STIP ID	lmp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			ET-48	23	0.000	CE	No	N/A	N/A	321,040	2502 AdMod

2024 Everett Station Preventive Maintenance

2024 funding for this project will assist Everett Transit in finishing the upgrade to an obsolete low-voltage fire alarm control panel. This work will begin in 2023 and be completed with 2024 funding.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
CN	2025	5307	64,774		0	16,194	80,968
		Project Totals	64,774		0	16,194	80,968
Expenditu	re Schedule						
	Phase	1	lst	2nd	3rd	4th	5th & 6th
	ALL	80,9	68	0	0	0	0
	Tota	ls 80,9	68	0	0	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside March 19, 2025

County: Snohomish

Agency: Everett Transit

					Total						
					Project					Total Est.	STIP
Func	Project			lmp	Length	Environmental	RW	Begin	End	Cost of	Amend.
Cls	Number	PIN	STIP ID	Type	_	Туре	Required	Termini	Termini	Project	No.
00			ET-60	23	0.000	CE	No	N/A	N/A	262.007	

2025-2026 Bus Shelters (Passenger Amenities)

This project will involve the rehabilitation of existing bus shelters and/or installation of new shelters. Work may include but is not limited to rust removal, painting, resealing/repairing water drains and spouts, and replacing glass panels with wire mesh panels. This project will use \$103,543 in FY25 5339 earned funding and \$106,062 in FY26 5339 earned funding.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
CN	2025	5339	103,543		0	25,886	129,429
CN	2026	5339	106,062		0	26,516	132,578
		Project Totals	209,605		0	52,402	262,007
Expenditu	re Schedule						
I	Phase		1st	2nd	3rd	4th	5th & 6th
	ALL	129,	429	132,578	0	0	0
	Total	ls 129,	429	132,578	0	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside March 19, 2025

County: Snohomish

Agency: Everett Transit

					Total					T	O.T.I.D.
Func	Project			Imp	Project Length	Environmental	RW	Begin	End	Total Est. Cost of	STIP Amend.
Cls	Number	PIN	STIP ID	Туре	5	Туре	Required	Termini	Termini	Project	No.
00	•		ET-58	23	0.000	CE	No	N/A	N/A	648.300	

2025-2026 Operations Base Generator

This project will fund the replacement of a large generator that will be used to power the Operations Base building in the event of a power outage. The previous generator was purchased in 1992 and is at the end of its life. This project will use 5307 earned funding (FY25 \$311,408, FY26 \$207,232). This generator is critical to the new electric bus charging infrastructure being placed at the Operations Base.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
CN	2025	5307	311,408		0	77,796	389,204
CN	2026	5307	207,232		0	51,864	259,096
		Project Totals	518,640		0	129,660	648,300
Expenditu	re Schedule						
ı	Phase	•	1st	2nd	3rd	4th	5th & 6th
	ALL	389,2	204 2	259,096	0	0	0
	Total	s 389,2	204	259,096	0	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside March 19, 2025

County: Snohomish

Agency: Everett Transit

F	Duntant			1	Total Project	Foodness out al	D14/	Danta	F. J	Total Est.	STIP
Func Cls	Project Number	PIN	STIP ID	lmp Type	Length	Environmental Type	RW Required	Begin Termini	End Termini	Cost of Project	Amend. No.
00			ET-56	23	0.000	CE	No	N/A	N/A	2.920.246	

2025-2026 Vehicle Preventive Maintenance

This project contains Section 5307 equity funding for preventive maintenance work on the agency's fleet of fixed route and paratransit vehicles. Typical work includes performance of inspections and routine maintenance such as changing belts, hoses, distributor parts, electrical components, oil changes and tune-ups. This project supports approximately 9,000 labor hours annually

				Federal Funds			
Total	Local Funds	State Funds	State Fund Code		Federal Fund Code	Start Date	Phase
1,118,777	223,691	0		895,086	5307	2025	CN
1,801,469	360,359	0		1,441,110	5307	2026	CN
2,920,246	584,050	0		2,336,196	Project Totals		
						e Schedule	Expenditu
5th & 6th	4th	3rd	2nd	:	1st	hase	F
0	0	0	801,469	' 1,8	1,118,777	ALL	
0	0	0	801,469	' 1,8	s 1,118,777	Total	

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside March 19, 2025

County: Snohomish

Agency: Everett Transit

Func Cls	Project Number	PIN	STIP ID	lmp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			ET-57	23	0.000	CE	No	N/A	N/A	45,109,406	

2025-2028 Transit Maintenance Facility Design

This project will include engineering and design for a new transit maintenance facility. This facility will primarily service electric vehicles as Everett Transit works toward having an all-electric fixed route fleet. The paratransit fleet and service vehicle fleet are planned for conversion to electric vehicles as well. The existing maintenance shop is nearing the end of its life and is not designed to service a large fleet of electric vehicles. This project will use 5307 earned funding (FY2025 \$750,000, FY2026 \$800,000, FY2027 \$868,762, FY2028 \$868,762).

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
PE	2025	5307	750,000		0	187,550	937,550
PE	2026	5307	800,000		0	6,199,950	6,999,950
PE	2028	5307	1,737,524		0	434,382	2,171,906
		Project Totals	3,287,524		0	6,821,882	10,109,406
Expenditu	re Schedule						
F	Phase		1st	2nd	3rd	4th	5th & 6th
	ALL	937	,550 6,	,999,950	0	2,171,906	0
	Tota	ls 937	,550 6	,999,950	0	2,171,906	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside March 19, 2025

County: Snohomish

Agency: Everett Transit

_	Func Cls	Project Number	PIN	STIP ID	lmp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
-	00			ET-59	23	0.000	CE	No	N/A	N/A	100,000	

2026 Driver Training Equipment

This project will purchase equipment for use in transit driver training. This may include driving simulator equipment such as displays, training software, and peripherals required to simulate a real driving experience. The driving simulator will also include training for responding to safety and security threats. This project uses \$80,000 in FY26 5307 earned funding.

			F	Federal Funds				
Phase	Start Date	Federal Fund Code			State Fund Code	State Funds	Local Funds	Total
CN	2026	5307		80,000		0	20,000	100,000
		Project Totals		80,000		0	20,000	100,000
Expenditu	re Schedule							
ı	Phase		1st		2nd	3rd	4th	5th & 6th
	ALL		0	1	00,000	0	0	0
	Tota	ls	0	1	00,000	0	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside March 19, 2025

County: Snohomish

Agency: Everett Transit

Func Cls	Project Number	PIN	STIP ID	lmp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			ET-63	23	0.000	CE	No	N/A	N/A	211,876	

2027-2028 Passenger Amenities: Public Address System for Everett Station

This project will fund the purchase and installation of a stand-alone public address (PA) system for Everett Station. The PA system will be used by transit staff to provide customer alerts. This project will use 5339 earned funding for FFY 2027 and 2028.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
CN	2028	5339	169,500		0	42,376	211,876
		Project Totals	169,500		0	42,376	211,876
Expenditu	re Schedule						
I	Phase		1st	2nd	3rd	4th	5th & 6th
	ALL		0	0	0	211,876	0
	Tota	ls	0	0	0	211,876	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside March 19, 2025

County: Snohomish

Agency: Everett Transit

Cle Number DIN STIDIO Tune Tune Dequired Termini Termini Dreject No.	Func Cls	Project Number	PIN	STIP ID	lmp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
	00			ET-62	23	0.000	CE	No	N/A	N/A	2.878.830	

2027-2028 Vehicle Preventive Maintenance

This project is for preventive maintenance work on the agency's fleet of fixed route and paratransit vehicles. Preventive maintenance includes but is not limited to routine maintenance such as changing belts, hoses, brakes, distributor parts, electrical components, oil changes, tune-ups, and more. In addition, preventive maintenance is critical for checking safety components such as brakes, ADA securements, stop annunciators, HVAC filtering, and more. This work also includes service on electric vehicles as it is expected that the majority of Everett Transit GCOs fixed-route fleet will be electric by 2025. This project supports approximately 9,000 labor hours annually. This project is funded through Section 5307 equity funding for FFY 2027 and 2028.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
CN	2027	5307	1,151,532		0	287,883	1,439,415
CN	2028	5307	1,151,532		0	287,883	1,439,415
		Project Totals	2,303,064		0	575,766	2,878,830
Expenditu	re Schedule						
ı	Phase		1st	2nd	3rd	4th	5th & 6th
	ALL		0	0	1,439,415	1,439,415	0
	Tota	ls	0	0	1,439,415	1,439,415	0
			Federal Funds				
					State Funds	Local Funds	Total
	Agency To	tals for Everett Transit	11,324,522		0	8,831,543	20,156,065

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside March 19, 2025

County: King

Agency: Federal Way

Fu Cl	nc Project s Number	PIN	STIP ID	lmp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04			FW-52	28	0.800	DCF	Yes	S 324th St / 11th PLS	S 320th St / 23rd Ave S	7.600.000	_

BPA Trail - City Center Extension

Replace striped bike lane with a shared use path along the north side of S 324th Street and the west side of 23rd Avenue S connecting the current BPA Trail Terminus at S 324th St/11th PI S to Federal Way Transit Center at 320th St/23rd Ave S including pedestrian scale lighting, crossing improvements including two protected crosswalks, landscape/hardscape buffer, and associated storm drainage.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
PE	2025	STBG(UL)	567,491		0	232,509	800,000
RW	2027	CMAQ	1,600,000		0	400,000	2,000,000
		Project Totals	2,167,491		0	632,509	2,800,000
Expenditu	re Schedule						
	Phase		1st	2nd	3rd	4th	5th & 6th
	ALL	800	,000	0	2,000,000	0	0
	Tota	ls 800	,000	0	2,000,000	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside March 19, 2025

County: King

Agency: Federal Way

	Func Cls	Project Number	PIN	STIP ID	lmp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
_	00			FW-36	28	1 200	CF	Yes	S 308th St	S 288th St	8 548 000	

Pacific Highway Non-Motorized Corridor - 16th Ave S (S 308th St to S 288th St)

Construction of a shared-use path along Pacific Hwy S from S 308th St to S 288th St. The non-motorized improvements include a path/trail that for portions of the alignment will parallel the roadway and portions will be located within the (partially unopened) right-of-way for 16th Ave S. The segments of the trail located off-roadway will include pedestrian-scale illumination for safety. The project will include traffic calming, pedestrian crossing improvements, and bulb-outs. Phase 1 will include a compact roundabout at 304th trail crossing. Phase 1 also includes signal modifications for pedestrian movements including scramble phase. The project will be constructed in two phases. Phase 1 of construction is programmed and will be on 16th Ave S from S 304th to Dash Point Road. Phase 2 is programmed and will include S 308th St to S 304th St and Dash Point Rd to S 288th St. This is a multi-year project, and the programming reflects the funds available within the span of the regional TIP.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
CN	2026	CMAQ	3,600,000		0	1,273,000	4,873,000
		Project Totals	3,600,000		0	1,273,000	4,873,000
Expenditu	re Schedule						
ı	Phase		1st	2nd	3rd	4th	5th & 6th
	ALL		0 4	4,873,000	0	0	0
	Tota	ls	0 4	1,873,000	0	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside March 19, 2025

County: King

Agency: Federal Way

Fund Cls	: Project Number	PIN	STIP ID	lmp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			FW-54	28	0.450	DCE	Yes	S 288th Street	S 282nd Place	6.900.000	

Pacific Highway Non-Motorized Trail Phase 3 (S 288th Street to north city limits)

This project will construct a non-motorized corridor mostly parallel to Pac Hwy S from S 288th St to north city limits (on 15th Ave S). The non-motorized corridor consists of a combination of shared use path primarily along 16th Ave S and greenway/bike boulevard improvements along 15th Ave S. Improvements include the non-motorized path, a RRFB mid-block crossing, streetlighting, retaining walls, etc.

			Federal Funds	3			
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
PE	2026	CRP(UL)	600,00	0	0	200,000	800,000
		Project Totals	600,00	0	0	200,000	800,000
Expenditu	re Schedule						
F	Phase		1st	2nd	3rd	4th	5th & 6th
	ALL		0	800,000	0	0	0
	Tota	ls	0	800,000	0	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside March 19, 2025

County: King

Agency: Federal Way

Fund Cls	c Project Number	PIN	STIP ID	lmp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03			FW-49	06	1 000	CF	No	1st Ave S	Pacific Hwy S	3 000 000	<u> </u>

S 320th St Preservation Project

Replace curb ramps and pedestrian push buttons to meet ADA standards, planing bituminous pavement, HMA pavement repair, HMA overlay, replacedual-faced sloped mountable curbs, and replace traffic signal detector loops with cameras, channelization, and utility adjustments.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
PE	2025		0		0	50,000	50,000
CN	2026	STBG(UL)	1,450,000		0	1,500,000	2,950,000
		Project Totals	1,450,000		0	1,550,000	3,000,000
Expenditu	re Schedule						
1	Phase		1st	2nd	3rd	4th	5th & 6th
	ALL	50	,000 2	,950,000	0	0	0
	Total	ls 50	,000 2	,950,000	0	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside March 19, 2025

County: King

Agency: Federal Way

	Func Cls	Project Number	PIN	STIP ID	lmp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
_	03			FW-53	06	0.700	DCF	Nο	SR 99	I-5	2 400 000	_

S 320th Street Preservation (SR 99 to I-5)

Grind and overlay roadway, repair pavement, make ADA sidewalk and signal upgrades.

	Agency	Totals for Federal Way		8,967,491		0	4,905,509	13,873,000
			Fede	eral Funds		State Funds	Local Funds	Total
	Total	ls	0		100,000	0	2,300,000	0
	ALL	<u> </u>	0	·	100,000	0	2,300,000	0
	Phase		1st		2nd	3rd	4th	5th & 6th
Expenditu	re Schedule							
		Project Totals		1,150,000		0	1,250,000	2,400,000
CN	2028	STBG(UL)		1,150,000		0	1,150,000	2,300,000
PE	2026			0		0	100,000	100,000
Phase	Start Date	Federal Fund Code	rede	rai runus	State Fund Code	State Funds	Local Funds	Total
			Fodo	ral Funds				

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside March 19, 2025

County: Pierce

Agency: Fife

	Func Cls	Project Number	PIN	STIP ID	lmp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
_	04			FIF-28	01	0.000	CE	Yes	N/A	N/A	6,750,000	

58th Avenue E and Valley Avenue E Roundabout

This project will construct a single lane roundabout at the intersection of Valley Ave and 58th Ave. The roundabout will provide traffic calming and improve safety and mobility for all travel modes at the intersection. The roundabout will have an approx. 100' inscribed diameter with splitter islands on each approach. The center island will have a mountable apron to accommodate school and transit buses. The project will construct curbs and sidewalks at the intersection. Each leg of the intersection will include a marked crosswalk with an island refuge that will allow pedestrians to cross one direction of traffic at a time. The east and west leg crosswalks on Valley Ave will include RRFB systems. The project will include sidewalk segments on all intersection approaches. The project will construct bike lanes along Valley Ave through the intersection. The project will add additional lighting at the intersection.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
PE	2025	STBG(UL)	510,200		0	185,000	695,200
RW	2026	STBG(UL)	182,300		0	72,500	254,800
		Project Totals	692,500		0	257,500	950,000
Expenditu	re Schedule						
	Phase	1	st	2nd	3rd	4th	5th & 6th
	ALL	695,20	00 2	254,800	0	0	0
	Total	s 695,20	00 2	254,800	0	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside March 19, 2025

County: Pierce

Agency: Fife

Func Cls	Project Number PIN	STIP ID	lmp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03	0099(153)	FIF-32	28	0.070	CE	No	62nd Ave E and Pacific Highway	Driveway to 6306-16th St E.	779,123	

6224 Pacific Highway E Sidewalk Gap Completion Project

Construct a 5-ft sidewalk with ADA-compliant curb ramps, and a bike lane with a 3-ft painted buffer. The project will extend the bike lane 470 feet to the east to connect to existing bicycle facilities and include a landscaped planter strip to provide additional sidewalk buffer. Ancillary elements to support the non-motorized improvements include new curb and gutter, bus stop reconstruction, lighting, and stormwater improvements.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
CN	2025	TA(UL)	488,350		0	76,230	564,580
-		Project Totals	488,350		0	76,230	564,580
Expenditu	re Schedule						
ı	Phase	1:	st	2nd	3rd	4th	5th & 6th
	ALL	564,58	30	0	0	0	0
	Tota	ls 564,58	30	0	0	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside March 19, 2025

County: Pierce

Agency: Fife

	unc Cls	Project Number	PIN	STIP ID	lmp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
_		2222(222)		FIE 04				<u>'</u>		201 0: . =		
()5	3083(003)		FIF-31	28	0.600	CE	Yes	Vallev Ave E	20th Street E	3.252.080	

62nd Ave E Multimodal Improvements

Reduced curb radii, raised crosswalk, new marked crosswalk, pedestrian scale crossing illumination, rectangular rapid flashing beacon (RRFB), lane width reduction, lane number reductions, ADA curb ramps, audible pedestrian signal, bicycle wayfinding signs/markings, buffered bike lanes, sidewalk with curb and buffer, shared-use path/trail.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
RW	2025	SRTS	32,000		0	0	32,000
CN	2025	SRTS	2,699,309		0	160,000	2,859,309
		Project Totals	2,731,309		0	160,000	2,891,309
Expenditu	re Schedule						
	Phase		1st	2nd	3rd	4th	5th & 6th
	ALL	2,891,	309	0	0	0	0
	Tota	ls 2,891,	309	0	0	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside March 19, 2025

County: Pierce

Agency: Fife

Func Cls	Project Number PIN	STIP ID			Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	000\$(600)	FIF-25	04	0.000	CF	No	Various	Various	560 359	

Citywide Flashing Yellow Arrow Treatment

Upgrade signal heads to flashing yellow arrow treatment. Associated ADA and utility work, pavement removal and sign/post removal, relocation, or replacement as needed. The following six intersections will be upgraded with permitted left turns: Pacific Highway & Fife Police Station Road, Pacific Highway & Willow Road, Pacific Highway & 51st Ave E, 54th Ave E & 12th St E, 54th Ave E & 23rd St E, 54th Ave E & Valley Ave E.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
CN	2025	HSIP	119,248		0	265,059	384,307
		Project Totals	119,248		0	265,059	384,307
Expenditu	re Schedule						
ı	Phase	•	1st	2nd	3rd	4th	5th & 6th
	ALL	384,3	307	0	0	0	0
	Tota	ls 384,3	307	0	0	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside March 19, 2025

County: Pierce

Agency: Fife

Func Cls	Project Number PIN	STIP ID	lmp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05	000S(669)	FIF-29	21	0.000	CE	Yes	N/A	N/A	662,000	2502 AdMod

Citywide Intersection Illumination Improvements

Install street lighting at the following intersections: N Levee Road and E 44th Street E, N Levee Road and E 66th Avenue E, N Levee Road and E 70th Avenue E, N Levee Road and E Freeman Road E, 20th Street E and Goldau Road E, 20th Street E and Frank Albert Road E, 20th Street E and 48th Avenue Court E, 20th Street E and 51st Avenue E, and 4th Street E and 54th Avenue E.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
RW	2025	HSIP	24,000		0	65,000	89,000
CN	2026	HSIP	451,000		0	0	451,000
		Project Totals	475,000		0	65,000	540,000
Expenditu	re Schedule						
ı	Phase	1	lst	2nd	3rd	4th	5th & 6th
	ALL	89,0	00	451,000	0	0	0
	Tota	ls 89,0	00	451,000	0	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside March 19, 2025

County: Pierce

Agency: Fife

					Total						
					Project					Total Est.	STIP
Func	Project			Imp	Length	Environmental	RW	Begin	End	Cost of	Amend.
Cls	Number	PIN	STIP ID	Type	_	Type	Required	Termini	Termini	Project	No.
00			FIF-34	21	0.000	CE	Yes	N/A	N/A	1.390.000	25-01

Fife Citywide Safety Improvements

Install profiled plastic striping and milled rumble strips to centerline, pedestrian crossing improvements and pedestrian signal, median refuge island, and bus stop relocation.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
PE	2025	HSIP	265,000		0	0	265,000
RW	2026	HSIP	15,000		0	0	15,000
CN	2027	HSIP	1,110,000		0	0	1,110,000
		Project Totals	1,390,000		0	0	1,390,000
Expenditu	re Schedule						
F	Phase		1st	2nd	3rd	4th	5th & 6th
	ALL	265,	000	15,000	1,110,000	0	0
	Tota	ls 265,	000	15,000	1,110,000	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside March 19, 2025

County: Pierce

Agency: Fife

Func Cls	Project Number PIN	N	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03	3246(016)		FIF-33	06	0.340	CF	No	Willow Road F	54th Avenue F	2.513.000	

Pacific Highway E Preservation

Grind and inlay, subgrade repair, as necessary, curb ramps, and pedestrian push buttons and countdown timers.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
CN	2025	NHPP	2,032,000		0	0	2,032,000
		Project Totals	2,032,000		0	0	2,032,000
Expenditu	re Schedule						
ı	Phase	1s	st	2nd	3rd	4th	5th & 6th
	ALL	2,032,00	0	0	0	0	0
	Tota	ls 2,032,00	0	0	0	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside March 19, 2025

County: Pierce

Agency: Fife

Func Cls	Project Number	PIN	STIP ID	lmp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01		WA333	FIF-16	03	1.500	CE	Yes	I-5 MP 135.5	I-5 MP 137	105,987,882	2501 AdMod

Port of Tacoma Interchange Improvements

This project will complete the reconfiguration of the I-5/Port of Tacoma Rd interchange into a split-diamond with one-way couplet. Port of Tacoma Rd will become a one-way SB street from 12th St E to 20th St E and 34th Ave E will be reconstructed and extended to a one-way NB street from 20th St E to 12th St E. The I-5 ramps will be reconfigured to complete the diamond couplet and the new 34th Ave E roadway includes a new bridge crossing over I-5. Traffic signals will be installed at all new intersections. FIF-16 includes phases 1 and 2A of this project. Phase 1 includes the improvements north of I-5, including adding sidewalks or paved shoulders on 12th St E. Phase 2A includes widening Pacific Hwy E with sidewalks or paved shoulders and all work south of I-5, excluding 20th St E improvements. FIF-16A includes phase 2B and the 20th St E improvements. This is a multi-year project, and the programming reflects the funds available within the span of the regional TIP.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
PE	2025		0	CWA	320,439	252,000	572,439
PE	2025		0	MAW	913,414	0	913,414
CN	2025		0	CWA	5,000,000	0	5,000,000
CN	2025		0	Freight Mobility	2,033,000	0	2,033,000
CN	2025	DEMO	4,000,000	MAW	28,800,000	4,235,000	37,035,000
CN	2027	STBG(UL)	2,439,606		0	2,910,998	5,350,604
		Project Totals	6,439,606		37,066,853	7,397,998	50,904,457

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside March 19, 2025

County: Pierce

Agency: Fife

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	45,553,853	0	5,350,604	0	0
Totals	45.553.853	0	5.350.604	0	0

			Federal Funds	
Total	Local Funds	State Funds		
59,656,653	8,221,787	37,066,853	14,368,013	Agency Totals for Fife

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside March 19, 2025

County: Pierce

Agency: Fircrest

Func Cls	Project Number	PIN	STIP ID	lmp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05			FIR-35	28	0.500	EIS	No	Alameda Avenue	67th Avenue W	3.233.000	

⁴⁴th Street W Sidewalk Extension Improvement Project

Construct curb, curb ramps, gutter, sidewalk with landscapped buffer, bike lane, street lighting, pedestrian crossing with RRFB signalization, speed feedback signs, retaining walls, and stormwater system modifications

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
CN	2027	CMAQ 2.5	2,578,050		0	454,950	3,033,000
		Project Totals	2,578,050		0	454,950	3,033,000
Expenditu	re Schedule						
F	Phase		1st	2nd	3rd	4th	5th & 6th
	ALL		0	0	3,033,000	0	0
	Tota	Is	0	0	3,033,000	0	0
			Federal Funds				
					State Funds	Local Funds	Total
	Age	ency Totals for Fircrest	2,578,050		0	454,950	3,033,000

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside March 19, 2025

County: Thurston

Agency: Intercity Transit

Fu Cls	•	PIN	STIP ID	lmp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			IT-11	23	0.000	CE	No	N/A	N/A	1,006,231	

FY 2024 Replacement Fixed Route Coaches

This is a new bucket project which will contribute to the replacement of approximately 2 fixed route coaches at the end of their useful life. The funds reflected in this project will go towards the proportion of coach replacement cost associated with fixed route express coach revenue miles served in the Seattle-Tacoma-Everett UZA.

				Federal Funds			
Total	Local Funds	State Funds	State Fund Code		Federal Fund Code	Start Date	Phase
760,600	201,246	0		559,354	5307	2025	CN
245,631	0	0		245,631	5339	2025	CN
1,006,231	201,246	0		804,985	Project Totals		
						e Schedule	Expenditu
5th & 6th	4th	3rd	2nd	st	1s	hase	F
0	0	0	0	1	1,006,23	ALL	
0	0	0	0	1	s 1,006,231	Total	

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside March 19, 2025

County: Thurston

Agency: Intercity Transit

					Total Project					Total Est.	STIP
Func Cls	Project Number	PIN	STIP ID	lmp Type	Length	Environmental Type	RW Required	Begin Termini	End Termini	Cost of Project	Amend. No.
00			IT-13	23	0.000	CE	No	N/A	N/A	1.125.000	

FY 2024 Vanpool Vans

This new bucket project will use PSRC's 2024 allocated earned share 5307 funds for a portion of annual funding for new and/or replacement vanpool vans in proportion to Intercity Transit vanpool service provided to and from the PSRC service area. These funds will be used to acquire approximately 30 vans in 2024.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
CN	2025	5307	900,000		0	225,000	1,125,000
-		Project Totals	900,000		0	225,000	1,125,000
Expenditu	re Schedule						
	Phase	1:	st	2nd	3rd	4th	5th & 6th
	ALL	1,125,00	00	0	0	0	0
	Tota	ls 1,125,00	00	0	0	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside March 19, 2025

County: Thurston

Agency: Intercity Transit

					Total						
F	Dunings			l	Project	Fusina umantal	DW	Danin	Fud	Total Est.	STIP
Func Cls	Project Number	PIN	STIP ID	Imp Type	Length	Environmental Type	RW Required	Begin Termini	End Termini	Cost of Project	Amend. No.
00			IT-12	23	0.000	CE	No	N/A	N/A	400.000	

FY 24 Capital Preventive Maintenance

This is a new bucket project that will provide for Capital Preventive Maintenance (CPM) eligible operating expenses for FFY 2024. Reimbursement will be based on the PSRC Earned Share STE UZA 5307 formula funds based on the proportion of revenue miles of Intercity Transit public transportation service to and from the STE UZA reported in NTD statistics for fixed route express coach service and vanpool service. This funding will be used for approximately 6% of eligible CPM expenses. The project consists of FTA funds scheduled to be expended over the span of FFY 2024.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
CN	2025	5307	320,000		0	80,000	400,000
		Project Totals	320,000		0	80,000	400,000
Expenditu	re Schedule						
ı	Phase	1s	t	2nd	3rd	4th	5th & 6th
	ALL	400,00	0	0	0	0	0
	Tota	ls 400,00	0	0	0	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside March 19, 2025

County: Thurston

Agency: Intercity Transit

Fund	Project			lmp	Total Project Length	Environmental	RW	Begin	End	Total Est. Cost of	STIP Amend.
Cls	Number	PIN	STIP ID	Туре		Туре	Required	Termini	Termini	Project	No.
00			IT-14	23	0.000		No	N/A	N/A	7,147,426	

Replacement Coaches 2024- 2026

This is a new bucket project which will contribute to the replacement of approximately 7 fixed route coaches at the end of their useful life. The funds reflected in this project will go towards the proportion of coach replacement cost associated with fixed route express coach revenue miles served in the Seattle-Tacoma-Everett UZA.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
CN	2025	5307	2,573,538		0	1,429,485	4,003,023
CN	2025	5339	251,072		0	0	251,072
CN	2026	5307	2,636,150		0	0	2,636,150
CN	2026	5339	257,181		0	0	257,181
		Project Totals	5,717,941		0	1,429,485	7,147,426
Expenditu	ıre Schedule						
	Phase	1st	t	2nd	3rd	4th	5th & 6th
	ALL	4,254,095	5 2,	893,331	0	0	0
	Tota	ls 4,254,095	2,	893,331	0	0	0
			Federal Funds				
					State Funds	Local Funds	Total
	Agency Tot	als for Intercity Transit	7,742,926		0	1,935,731	9,678,657

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside March 19, 2025

County: King

Agency: Issaquah

	unc Project Is Number	PIN	STIP ID	lmp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
0.	1352(004))	ISS-36	28	1.000	CE	Yes	SR 900	SE 54th St.	38,253,854	

Newport Way NW Improvement Project - SR 900 to SE 54th Street

The Newport Way Non-Motorized Improvement Project will improve safety, nonmotorized mobility, crossing treatments, intersection operations, corridor aesthetics, storm water facilities, and support local and regional population and employment growth. The project extends for approximately one mile between SE 54th St and SR 900. Project improvements include bike facilities, sidewalks, a multi-use trail, curb and gutter improvements, pedestrian illumination, and pedestrian crossing treatments, including refuge islands and flashing beacons. Construction for this project is being completed in phases. Phase 1 stretches between SR 900 and 1800 Newport Way NW and is programmed in ISS-36A. Phase 2 will be programmed under a future TIP ID and stretches between 1800 Newport Way NW and SE 54th St.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
RW	2025	STBG(UL)	2,200,000		0	1,091,600	3,291,600
		Project Totals	2,200,000		0	1,091,600	3,291,600
Expenditu	re Schedule						
	Phase	1s	st	2nd	3rd	4th	5th & 6th
	ALL	3,291,60	0	0	0	0	0
	Tota	ls 3,291,60	0	0	0	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside March 19, 2025

County: King

Agency: Issaquah

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04			ISS-36A	06	1.200	DCE	No	17th Avenue NW (SR900)	1800 Newport Way NW	29,100,750	

Newport Way NW Improvement project - SR900 to SE 54th St- Phase 1

Convert the roadway to two vehicle travel lanes, planting areas, sidewalks, bicycle lanes, and a multi-use trail on the north side of the street. Work also includes a center left turn lane and landscaped median, curb and gutter improvements, pedestrian illumination, and pedestrian crossing treatments including refuge islands and flashing beacons. PE and ROW for the full length of the project is programmed in ISS-36.

			Federal	Funds			
Phase	Start Date	Federal Fund Code		State Fund Cod	e State Funds	Local Funds	Total
CN	2026	STBG(UL)	5	,380,000	0	1,023,085	6,403,085
		Project Totals	5	,380,000	0	1,023,085	6,403,085
Expenditu	re Schedule						
ı	Phase		1st	2nd	3rd	4th	5th & 6th
	ALL		0	6,403,085	0	0	0
	Tota	ls	0	6,403,085	0	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside March 19, 2025

County: King

Agency: Issaquah

5 -	Dunings		l	Total Project	Fundamental	DW	Davis	Ford	Total Est.	STIP
Func Cls	Project Number PIN	STIP ID	Imp Type	Length	Environmental Type	RW Required	Begin Termini	End Termini	Cost of Project	Amend. No.
03	1336(003)	ISS-42	06	0.300	DCE	No	W Sunset Way	Front Street S	1.580.000	

Newport Way SW Preservation

Pavement Repair, milling, overlay, upgrade curb ramps, utility adjustments, and curb and gutter repair.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
CN	2025	NHPP	1,410,000		0	0	1,410,000
		Project Totals	1,410,000		0	0	1,410,000
Expenditu	re Schedule						
ı	Phase	1s	st	2nd	3rd	4th	5th & 6th
	ALL	1,410,00	0	0	0	0	0
	Tota	ls 1,410,00	0	0	0	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside March 19, 2025

County: King

Agency: Issaquah

Func Cls	Project Number	PIN	STIP ID	lmp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04	1376(003)		ISS-39	14	0.000	CE	Yes	171 ft S/SE from center of	194 ft N/NW from center of	6,419,145	
								creek	creek		25-01

NW Gilman Bridge Seismic Retrofit

This project will seismically retrofit NW Gilman Bridge over Issaquah Creek. Seismic evaluations determined the bridge does not meet current seismic standards. The project proposes to meet these standards by installing additional shafts/columns as well as wrapping existing columns and girder ends with composite material. The additional columns are needed for lateral support and as a result will widen the bridge.

			Federal Funds	;			
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
PE	2025	BF	687,590	6	0	0	687,596
RW	2025	BF	17,300	0	0	0	17,300
		Project Totals	704,89	6	0	0	704,896
Expenditu	re Schedule						
ı	Phase		1st	2nd	3rd	4th	5th & 6th
	ALL	7	04,896	0	0	0	0
	Tota	ls 7	04,896	0	0	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside March 19, 2025

County: King

Agency: Issaquah

Fund Cls	Project Number PIN	STIP ID	lmp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05	1374(003)	ISS-40	28	0.150	DCF	Yes	Newport Way NW	250 ft Fast of 7th Ave NW	2 305 000	

NW Juniper Street Improvements

Construct separated multi-use path with landscaped buffer and street trees, ADA-compliant curb-ramps, pedestrian illumination, crosswalks, signage, and irrigation and drainage facilities.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
RW	2027		0		0	30,000	30,000
CN	2028	CMAQ	1,621,875		0	253,125	1,875,000
		Project Totals	1,621,875		0	283,125	1,905,000
Expenditu	re Schedule						
ı	Phase		1st	2nd	3rd	4th	5th & 6th
	ALL		0	0	30,000	1,875,000	0
	Total	s	0	0	30,000	1,875,000	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside March 19, 2025

County: King

Agency: Issaquah

Func Cls	Project Number PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03	1352(003)	ISS-31	03	0.000	DCE	Yes	Maple Street NW	W Sunset Way	71,112,139	

NW Newport Way Improvement (Maple Street to W Sunset Way)

Add roundabouts at the NW Juniper Street, NW Holly Street, and NW Dogwood Street intersections; a southbound lane from NW Maple Street to approximately 900 feet south of NW Holly Street; curb; gutter; sidewalk; landscaping; and protected bike lanes on both sides of the roadway. Other improvements include signal modifications, RRFBs, ADA improvements, signing, walls, channelization, illumination, wetland mitigation, stormwater detention and treatment, and other utilities

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
RW	2028	STBG(UL)	5,460,000		0	852,139	6,312,139
		Project Totals	5,460,000		0	852,139	6,312,139
Expenditu	re Schedule						
F	Phase		1st	2nd	3rd	4th	5th & 6th
	ALL		0	0	0	6,312,139	0
	Tota	ls	0	0	0	6,312,139	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside March 19, 2025

County: King

Agency: Issaquah

Func Cls	Project Number Pl	'IN	STIP ID	lmp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03	2004(087)		ISS-41	06	0.500	DCE	No	11th Avenue NW	East Lake Sammamish	3,141,000	

NW Sammamish Road/SE 56th Street Preservation

Pavement repair, milling, overlay, upgrade curb ramps, utility adjustments, curb and gutter repair, and adjust eastbound bike lane to improve safety with transit.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
CN	2025	NHPP	2,804,000		0	0	2,804,000
		Project Totals	2,804,000		0	0	2,804,000
Expenditu	re Schedule						
	Phase	1	st	2nd	3rd	4th	5th & 6th
	ALL	2,804,0	00	0	0	0	0
	Tota	ls 2,804,0	00	0	0	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside March 19, 2025

County: King

Agency: Issaquah

	Func Cls	Project Number	PIN	STIP ID	lmp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
7	00			ISS-43	21	0.000	CE	No	N/A	N/A	1.952.000	25-02

Pedestrian Crossing Safety Improvements

Install pedestrian crossing improvements including rectangular rapid flashing beacons (RRFB), pedestrian hybrid beacons (PHB), striping, signing, curb ramps, and driveway aprons.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
PE	2025	HSIP	366,000		0	0	366,000
CN	2026	HSIP	1,586,000		0	0	1,586,000
		Project Totals	1,952,000		0	0	1,952,000
Expenditu	re Schedule						
F	Phase		1st	2nd	3rd	4th	5th & 6th
	ALL	366	5,000 1	,586,000	0	0	0
	Total	ls 366	5,000 1	,586,000	0	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside March 19, 2025

County: King

Agency: Issaquah

	Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
C	00			ISS-44	24	0.000	CE	No	N/A	N/A	460,000	25-01

Video Analytics Deployment

Install video analytics at high-conflict intersections.

				Federal Funds					
Phase	Start Date	Federal	Fund Code		State F	und Code	State Funds	Local Funds	Total
PE	2025			0		WSDOT	10,000	0	10,000
CN	2025			0		WSDOT	450,000	0	450,000
-		P	Project Totals	0			460,000	0	460,000
Expenditu	re Schedule								
F	Phase		1st		2nd		3rd	4th	5th & 6th
	ALL		460,000		0		0	0	0
	Tota	ls	460,000		0		0	0	0
				Federal Funds					
							State Funds	Local Funds	Total
	Agen	cy Totals	for Issaquah	21,532,771			460,000	3,249,949	25,242,720

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside March 19, 2025

County: King

Agency: Kenmore

Func Cls	•	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04	PB23(001)		KNM-20	28	0.450	DCE	Yes	NE Bothell Way (SR 522)	NE 185th St	2.469.596	

80th Ave NE (SR522-NE 185th St) Sidewalk and Bike Lane Project

Curb Extensions/Bulb-outs, Reduced Curb Radii, New Marked Crosswalks, Green Pavement/Bicycle Intersection Crossing Markings, Rectangular Rapid Flashing Beacons (RRFB), Pedestrian Scale Crossing Illumination, ADA Curb Ramps, Buffered Bike Lanes, Bike Box, Green Pavement Markings, Sidewalk with curb and buffer, Posted Speed Reduction

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
CN	2025		0	Ped/Bike Program	1,622,636	244,758	1,867,394
		Project Totals	0		1,622,636	244,758	1,867,394
Expenditu	re Schedule						
ı	Phase	1st		2nd	3rd	4th	5th & 6th
	ALL	1,867,394		0	0	0	0
	Tota	ls 1,867,394		0	0	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside March 19, 2025

County: King

Agency: Kenmore

Cle Number DIN STIDIO Tune Tune Dequired Termini Termini Dreject No.	Fund Cls	: Project Number PIN	STIP ID	lmp Type	Total Project Length	Environmental	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
	07	SR23(010)	KNM-21	28	0.400	CE	Yes	NE 151st Street	64th Avenue NE	2.219.395	

Arrowhead Dr (NE 151st St-64th Ave NE) Sidewalk Project

Install a sidewalk with curb and buffer, crosswalks, curb extensions/bulb-outs, RRFB, speed humps/chicanes, school/playground signage and flashing beacons.

			Federal Funds					
Phase	Start Date	Federal Fund Code		State Fund	l Code	State Funds	Local Funds	Total
CN	2025		0		SRTS	1,633,732	149,316	1,783,048
		Project Totals	0			1,633,732	149,316	1,783,048
Expenditu	re Schedule							
ı	Phase		1st	2nd		3rd	4th	5th & 6th
	ALL	1,783	3,048	0		0	0	0
	Tota	ls 1,783	3,048	0		0	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside March 19, 2025

County: King

Agency: Kenmore

	Func Cls	Project Number	PIN	STIP ID	lmp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
(07	0609(003)		KNM-22	11	0.000	DCE	Yes	MP 7.97	MP 8	4,777,000	

Lower Swamp Creek

Replace the existing bridge with a precast concrete girder bridge. A temporary access bridge will be required during construction of the bridge.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
RW	2025	BR	100,000		0	0	100,000
CN	2026	BR	3,680,000		0	50,000	3,730,000
		Project Totals	3,780,000		0	50,000	3,830,000
Expenditu	re Schedule						
ļ	Phase		1st	2nd	3rd	4th	5th & 6th
	ALL	100	,000 3,	730,000	0	0	0
	Total	s 100	,000 3,	730,000	0	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside March 19, 2025

County: King

Agency: Kenmore

Func Cls	Project Number PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
CIS	Nulliber File	STIPID	rype		Type	Required	remini	remini	Project	NO.
05	SR23(017)	KNM-23	28	0.060	CE	Yes	73rd Avenue NE	75th Avenue NE	889.479	

NE 192nd Street (73rd Avenue NE - 75th Avenue NE) Sidewalk & Bike Lane

Reduced curb radii, school/playground 20 mph speed zone with flashing beacons and signage, and sidewalk with curb and buffer.

				Federal Funds					
Phase	Start Date	Federal	Fund Code		State Fund	Code	State Funds	Local Funds	Total
RW	2025			0		SRTS	22,805	0	22,805
CN	2025			0		SRTS	596,963	78,579	675,542
		Р	roject Totals	0			619,768	78,579	698,347
Expenditu	re Schedule								
ļ	Phase		1st		2nd		3rd	4th	5th & 6th
	ALL		698,347		0		0	0	0
	Total	s	698,347		0		0	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside March 19, 2025

County: King

Agency: Kenmore

Func	Project			Imp	Total Project Length	Environmental	RW	Begin	End	Total Est. Cost of	STIP Amend.
Cls	Number	PIN	STIP ID	Туре	-	Туре	Required	Termini	Termini	Project	No.
05		WA357	KNM-24	20	0.000	CE	Yes	Approx 250 feet west of 73rd Avenue NE	Approx 400 feet east of 75th Avenue NE	3,184,350	

Swamp Creek Tributary Culvert Replacement (NE 192nd Street)

Remove existing fish barrier culvert, replace with a fish passable culvert, and restore roadway and sidewalk.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
PE	2025	DEMO	20,000		0	650,000	670,000
RW	2025	DEMO	110,000		0	14,850	124,850
CN	2026	DEMO	1,170,000		0	1,219,500	2,389,500
		Project Totals	1,300,000		0	1,884,350	3,184,350
Expenditu	re Schedule						
1	Phase	1s	t	2nd	3rd	4th	5th & 6th
	ALL	794,850) 2,3	89,500	0	0	0
	Tota	ls 794,850	2,3	89,500	0	0	0
			Federal Funds				
					State Funds	Local Funds	Total
	Ager	ncy Totals for Kenmore	5,080,000		3,876,136	2,407,003	11,363,139

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside March 19, 2025

County: King

Agency: Kent

				Total Project					Total Est.	STIP
Func Cls	Project Number PIN	STIP ID	Imp Type	Length	Environmental Type	RW Required	Begin Termini	End Termini	Cost of Project	Amend. No.
00	0515(015)	KEN-61	04	0.000	CE	No	N/A	N/A	807,000	

104th Ave SE Pedestrian Safety Improvements

Install rectangular rapid flashing beacons, median refuge island, high-visibility crosswalk markings, signing, pavement markings, streetlighting, and curb ramps as needed. Locations: A) 104 Ave SE (SR 515) between 244th St and 248th St B) 104 Ave SE (SR 515) near 23800 block

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
CN	2025	HSIP	639,000		0	0	639,000
		Project Totals	639,000		0	0	639,000
Expenditu	re Schedule						
	Phase	1s	t	2nd	3rd	4th	5th & 6th
	ALL	639,000)	0	0	0	0
	Tota	ls 639,000)	0	0	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside March 19, 2025

County: King

Agency: Kent

Func Cls	Project Number	PIN	STIP ID	lmp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05	MAWA (017)		KEN-70	03	0.550	CE	Yes	99th Avenue S	108th Avenue S	17,600,000	

224th Corridor Completion (Stage 2) - S 216th Street from 99th Avenue S to 108th Avenue S

Widen the roadway to three lanes with curb, gutter, sidewalk, paved shoulder, planter strip, storm drainage, street lighting, landscaping, utilities, and channelization. This project represents the second stage and additional work is programmed under KEN-50.

				Federal Funds					
Phase	Start Date	Federal	Fund Code		State Fur	nd Code	State Funds	Local Funds	Total
RW	2025			0		MAW	2,000,000	0	2,000,000
		P	Project Totals	0			2,000,000	0	2,000,000
Expenditu	re Schedule								
	Phase		1st		2nd		3rd	4th	5th & 6th
	ALL		2,000,000		0		0	0	0
	Tota	ls	2,000,000	_	0		0	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside March 19, 2025

County: King

Agency: Kent

Func Cls	Project Number	PIN	STIP ID	lmp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05			KEN-75	06	0.670	CE	No	W Meeker Street	Washington Avenue N (SR 181)	3,070,000	

64th Avenue S/W James Street

Pavement repair, grind, mill, overlay, improve bus stops, bike lanes, curb ramps, crosswalk, sidewalk, and upgrade ped push buttons.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
PE	2025	NHPP	250,000		0	0	250,000
CN	2026	NHPP	2,820,000		0	0	2,820,000
		Project Totals	3,070,000		0	0	3,070,000
Expenditu	re Schedule						
	Phase		1st	2nd	3rd	4th	5th & 6th
	ALL	250	0,000 2	,820,000	0	0	0
	Total	s 250	0,000 2	,820,000	0	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside March 19, 2025

County: King

Agency: Kent

Func Cls	Project Number	PIN	STIP ID	lmp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03			KEN-67	18	0.000	EIS	No	SE 256th St / SE Kent- Kangley Road (SR 516)	SE 192nd St / City Limits	900,000	

Benson Corridor (SR 515) 20-minute Neighborhood Plan

Provide visioning, policy, and specific actions to transform a north-south corridor into a 20-minute neighborhood. Tasks include equitable engagement, land use and transportation modeling, housing affordability and displacement, equitable redevelopment, climate resilience implementation, multimodal access and facility planning. Work includes a ready-to-implement plan with updated SEPA analysis which facilitates and streamlines redevelopment opportunities as well as transit-oriented land use, zoning, design standards, and capital planning.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
PL	2025	STBG(UL)	709,364		0	190,636	900,000
		Project Totals	709,364		0	190,636	900,000
Expenditu	re Schedule						
ı	Phase		1st	2nd	3rd	4th	5th & 6th
	ALL	900,	000	0	0	0	0
	Tota	ls 900,	000	0	0	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside March 19, 2025

County: King

Agency: Kent

Func Cls	Project Number	PIN	STIP ID	lmp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03	0516(030)		KEN-65	21	0.000	CE	No	N/A	N/A	111,000	

Canyon Dr & Weiland St Access Control

Install linear curb or curb and pylon system and a small median island to restrict left-turnsout of Weiland Street onto Canyon Drive.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
CN	2025	HSIP	90,000		0	0	90,000
		Project Totals	90,000		0	0	90,000
Expenditu	re Schedule						
ı	Phase	1	st	2nd	3rd	4th	5th & 6th
	ALL	90,00	00	0	0	0	0
	Tota	ls 90,00	00	0	0	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside March 19, 2025

County: King

Agency: Kent

Func Cls	Project Number	PIN	STIP ID	lmp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04			KFN-74	18	0.000	CF	No	6th Avenue S	F Titus Street	430,000	

Earthworks Park to Downtown Connection

Create a plan to improve multimodal connection between Earthworks Park and Downtown. Plan will include project development, equitable community engagement, feasibility and alternatives analysis to inform a recommended design.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
PL	2027	STBG(UL)	375,000		0	55,000	430,000
		Project Totals	375,000		0	55,000	430,000
Expenditu	re Schedule						
ı	Phase		1st	2nd	3rd	4th	5th & 6th
	ALL		0	0	430,000	0	0
	Tota	ls	0	0	430,000	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside March 19, 2025

County: King

Agency: Kent

Func Cls	Project Number	PIN	STIP ID	lmp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04	1068(007)		KEN-69	28	0.150	CE	Yes	Washington Avenue	Approximately 700 feet east of 64th Avenue S	7,800,000	2501 AdMod

Meet Me on Meeker - East of Kent Elementary to Washington Avenue

Extend the multi-modal promenade along the south side of West Meeker Street by constructing the missing section between Kent Elementary School and Washington Ave. The project includes a two-way, separated bikeway and sidewalk with amenity zones.

				Federal Funds				
Phase	Start Date	Federal	Fund Code		State Fund Code	State Funds	Local Funds	Total
RW	2025			0	MAW	300,000	0	300,000
CN	2026			0	MAW	7,000,000	0	7,000,000
		Р	roject Totals	0		7,300,000	0	7,300,000
Expenditu	re Schedule							
I	Phase		1st	:	2nd	3rd	4th	5th & 6th
	ALL		300,000	7,0	000,000	0	0	0
	Total	s	300,000	7,0	000,000	0	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside March 19, 2025

County: King

Agency: Kent

Func Cls	Project Number	PIN	STIP ID	lmp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04	1068(008)		KEN-58	44	0.190	CE	Yes	Thompson Ave N	Approximately 200 feet east of the Interurban Trail	6,100,000	2501 AdMod

Meet Me on Meeker - Thompson Ave to Interurban Trail

The project will construct a roundabout at the intersection of Meeker Street and Lincoln Avenue, a multi-modal promenade along the south side of West Meeker Street that includes a two-way separated bikeway, and sidewalk with buffer and amenity zones. Further enhancements include curb bulb-outs, on-street parking, enhanced pedestrian crossings at the roundabout, a new crossing at the Interurban Trail, pedestrian amenities, and a widened sidewalk with buffer zone along the north side of Meeker Street. Improvements will accommodate existing and planned transit demands along the corridor.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
RW	2025		0	MAW	100,000	0	100,000
CN	2025		0	OTHER	742,500	0	742,500
CN	2025	STBG(UL)	4,757,500		0	0	4,757,500
		Project Totals	4,757,500		842,500	0	5,600,000
Expenditu	re Schedule						
ı	Phase	1:	st	2nd	3rd	4th	5th & 6th
	ALL	5,600,00	00	0	0	0	0
	Tota	s 5,600,00	00	0	0	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside March 19, 2025

County: King Agency: Kent

Fu	nc Project s Number	PIN	STIP ID	lmp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04			KEN-71	28	0.250	CE	Yes	Interurban Trail	6th Avenue S	3,500,000	

Meet Me on Meeker: Interurban Trail to 6th Avenue S

Convert from four to two lane roadway, install curb bulb-outs, pedestrian amenities, curb extensions, and new bike lane and sidewalk separated from roadway with buffer and amenity zones, pedestrian scale lighting, and landscape strips

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
PE	2025		0		0	400,000	400,000
RW	2026		0		0	100,000	100,000
CN	2028	STBG(UL)	2,500,000		0	500,000	3,000,000
		Project Totals	2,500,000		0	1,000,000	3,500,000
Expenditu	re Schedule						
F	Phase	15	st	2nd	3rd	4th	5th & 6th
	ALL	400,00	0	100,000	0	3,000,000	0
	Total	s 400,00	0	100,000	0	3,000,000	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside March 19, 2025

County: King

Agency: Kent

Func Cls	Project Number	PIN	STIP ID	lmp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04	1068(009)		KEN-64	28	0.090	CE	Yes	Washington Avenue N (SR	Thompson Avenue N	3,800,000	2501
								181)			AdMod

Meet Me on Meeker: Washington to Thompson

Construct a two-way, separated bikeway, sidewalk with buffer, amenity zones, curb bulb-outs, and pedestrian amenities.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
RW	2025		0	MAW	357,500	142,500	500,000
CN	2026	TA(UL)	2,500,000	MAW	500,000	0	3,000,000
		Project Totals	2,500,000		857,500	142,500	3,500,000
Expenditu	re Schedule						
ļ	Phase	1s	st	2nd	3rd	4th	5th & 6th
	ALL	500,00	0 3,0	00,000	0	0	0
	Total	s 500,00	0 3,0	00,000	0	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside March 19, 2025

County: King

Agency: Kent

Func Cls	Project Number	PIN	STIP ID	lmp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04			KEN-72	06	1.000	CE	No	Approx. 50 Feet East of 68th Avenue	East Valley Highway (84th Avenue)	3,600,000	

S 196th Street Preservation

Grind and overlay the roadway, replace failing pavement sections, and make ADA curb ramps and pedestrian push button improvements.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
PE	2026		0		0	200,000	200,000
CN	2028	STBG(UL)	1,500,000		0	1,900,000	3,400,000
		Project Totals	1,500,000		0	2,100,000	3,600,000
Expenditu	re Schedule						
	Phase		1st	2nd	3rd	4th	5th & 6th
	ALL		0	200,000	0	3,400,000	0
	Total	s	0	200,000	0	3,400,000	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside March 19, 2025

County: King Agency: Kent

03

Total STIP Project Total Est. Func Project Length Environmental RWEnd Cost of Amend. Begin **Project** Cls Number PIN STIP ID Required Termini Termini No. Type Type

59th Place South

72nd Avenue S

3,346,000

No

South 212th Street Preservation (59th Place S to 72nd Avenue South)

KEN-73

06

0.810

Grind and overlay the roadway, replace failing pavement sections, and make ADA curb ramps and pedestrian push button improvements.

CE

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
PE	2026		0		0	206,000	206,000
CN	2027	STBG(UL)	1,500,000		0	1,640,000	3,140,000
		Project Totals	1,500,000		0	1,846,000	3,346,000
Expenditu	re Schedule						
	Phase		1st	2nd	3rd	4th	5th & 6th
	ALL		0	206,000	3,140,000	0	0
	Tota	ls	0	206,000	3,140,000	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside March 19, 2025

County: King

Agency: Kent

Fun Cls	c Project Number	PIN	STIP ID	lmp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03			KEN-68	21	0.240	CE	No	2nd Avenue South	Central Avenue South	982,000	_

Willis Street (SR 516) Road Diet - 2nd Avenue S to Central Avenue S

Road reconfiguration, median channelization barrier, shoulders, ADA curb ramps, sidewalk, pedestrian median island, rectangular rapid flashing beacon, audible pedestrian signal, crosswalk markings, signs, and illumination.

				Federal Funds					
Phase	Start Date	Federal Fu	und Code		State Fund C	ode	State Funds	Local Funds	Total
CN	2026			0	C	CPP	623,000	227,000	850,000
		Proj	ect Totals	0			623,000	227,000	850,000
Expenditur	re Schedule								
F	Phase		1st		2nd		3rd	4th	5th & 6th
	ALL		0	3	350,000		0	0	0
	Tota	ls	0	8	850,000		0	0	0
				Federal Funds			State Funds	Local Funds	Total
		Agency Total	s for Kent	17,640,864			11,623,000	5,561,136	34,825,000

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside March 19, 2025

County: King

Agency: King Co. DOT - Marine

	unc Us	Project Number	PIN	STIP ID	lmp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
(0			MET-246	26	0.000	CE	No	N/A	N/A	5,139,177	

Vessel Maintenance 2023-2024

This is a TIP bucket project that contains the Ferry District's tasks over time to provide for facility and vessel maintenance costs, labor, annual inspection/dry dock, routine maintenance repair/parts, contract replacement vessels, and contract repair service. The federal funding represents 80 percent of the total budget for this activity during the time period. The project includes PSRC FTA funds scheduled to be expended over the span of FFYs 2023-2024.

Marine

Phase	Start Date	Federal Fund	l Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
		T Cuciui Tuile			Otate i ana Gode			
CN	2025		5337	1,800,000		0	2,404,567	4,204,567
		Project	Totals	1,800,000		0	2,404,567	4,204,567
Expenditu	re Schedule							
F	Phase		1st		2nd	3rd	4th	5th & 6th
	ALL		4,204,567		0	0	0	0
	Tota	Is	4,204,567		0	0	0	0
				Federal Funds				
						State Funds	Local Funds	Total
	Agency To	als for King Co.	DOT -	1,800,000		0	2,404,567	4,204,567

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside March 19, 2025

County: King

Agency: King Co. DOT - Road Services

Func Cls	Project Number	PIN	STIP ID	lmp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05	1147(014)		KGCO-162	21	0.630	CE	Yes	400' North of SW 100th Street	500' South of SW 107th Street	1,789,860	

16th Ave SW Pedestrian Improvements

Install pedestrian crossing improvements and traffic calming.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
CN	2025	HSIP	963,260		0	0	963,260
		Project Totals	963,260		0	0	963,260
Expenditu	re Schedule						
F	Phase	15	t	2nd	3rd	4th	5th & 6th
	ALL	963,26	0	0	0	0	0
	Tota	ls 963,26	0	0	0	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside March 19, 2025

County: King

Agency: King Co. DOT - Road Services

Func Cls	Project Number	PIN	STIP ID	lmp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03			KGCO-195	05	0.560	CE	No	Avondale Place NE	NE 128th Way	1,877,000	_

Avondale Road NE Pavement Preservation

Overlay roadway.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
PE	2025		0		0	250,000	250,000
CN	2027	STBG(UL)	1,407,355		0	219,645	1,627,000
		Project Totals	1,407,355		0	469,645	1,877,000
Expenditu	re Schedule						
F	Phase	1:	st	2nd	3rd	4th	5th & 6th
	ALL	250,00	00	0	1,627,000	0	0
	Total	s 250,00	00	0	1,627,000	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside March 19, 2025

County: King

Agency: King Co. DOT - Road Services

Func Cls	Project Number	PIN	STIP ID	lmp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07			KGCO-175	11	0.180	CE	Yes	640th Ln NE	637th Ave NE	26,561,787	2502 AdMod

Baring Bridge 509A Replacement

Replace the existing timber suspension bridge with a new steel and concrete bridge with a single travel lane and shoulder in each direction. Provide stormwater treatment, including a bioswale and storm filter vault.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
CN	2027	BR	22,016,874		0	38,352	22,055,226
		Project Totals	22,016,874		0	38,352	22,055,226
Expenditu	re Schedule						
	Phase		1st	2nd	3rd	4th	5th & 6th
	ALL		0	0	22,055,226	0	0
	Tota	ls	0	0	22,055,226	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside March 19, 2025

County: King

Agency: King Co. DOT - Road Services

					Total Project					Total Est.	STIP
Func Cls	Project Number	PIN	STIP ID	lmp Type	Length	Environmental Type	RW Required	Begin Termini	End Termini	Cost of Project	Amend. No.
03			KGCO-180	20	0.000	CE	Yes	N/A	N/A	11.310.821	

Bear Creek Basin Fish Passage Project

Remove three deteriorating and poorly functioning culverts and construct three new fish passable structures. Also included are revegetation, environmental restoration, and improvements for the roads over the three streams so they meet current road standards.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
CN	2025	Discretionary	6,849,816		0	0	6,849,816
		Project Totals	6,849,816		0	0	6,849,816
Expenditu	re Schedule						
ı	Phase	1st		2nd	3rd	4th	5th & 6th
	ALL	6,849,816		0	0	0	0
	Total	s 6,849,816		0	0	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside March 19, 2025

County: King

Agency: King Co. DOT - Road Services

Eune	Project			lmn	Project	Environmental	RW	Rogin	End	Total Est. Cost of	STIP
Func Cls		PIN	STIP ID	Imp Type	Length	Type	Required	Begin Termini	Termini	Project	Amend. No.
07	2017(151)		KGCO-164	11	0.000	DCE	No	N/A	N/A	5,653,918	-

Boise X Connection Bridge (#3055A) Replacement

Replace existing structurally deficient bridge with new single span concrete bridge and reconstruct approaches.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
CN	2025	BR	4,207,634		0	0	4,207,634
		Project Totals	4,207,634		0	0	4,207,634
Expenditu	re Schedule						
F	Phase	1st		2nd	3rd	4th	5th & 6th
	ALL	4,207,634		0	0	0	0
	Tota	ls 4,207,634		0	0	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside March 19, 2025

County: King

Agency: King Co. DOT - Road Services

				Total Project					Total Est.	STIP
Func Cls	Project Number PIN	STIP ID	Imp Type	Length	Environmental Type	RW Required	Begin Termini	End Termini	Cost of Project	Amend. No.
04	1382(003)	KGCO-165	11	0.000	DCE	Yes	N/A	N/A	6,164,920	

Fifteen Mile Creek Bridge (#493C) Replacement

Replace existing structurally deficient bridge with new single span concrete bridge and reconstruct approaches.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
CN	2025	BR	4,205,608		0	0	4,205,608
		Project Totals	4,205,608		0	0	4,205,608
Expenditu	re Schedule						
	Phase	1s	t	2nd	3rd	4th	5th & 6th
	ALL	4,205,60	8	0	0	0	0
	Tota	ls 4,205,60	8	0	0	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside March 19, 2025

County: King

Agency: King Co. DOT - Road Services

	Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
(03			KGCO-194	04	0.000	CE	Yes	N/A	N/A	9,565,000	

Issaquah-Hobart Rd SE and SE May Valley Rd Intersection Improvement

Multilane roundabout including roadway reconstruction, cement concrete curb, gutter, sidewalks and ADA ramps, marked crosswalks, drainage network improvements, water quality facility, structural walls, landscaping, illumination, and erosion/sediment control.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
PE	2027	STBG(UL)	545,000		0	1,155,000	1,700,000
		Project Totals	545,000		0	1,155,000	1,700,000
Expenditu	re Schedule						
F	Phase		1st	2nd	3rd	4th	5th & 6th
	ALL		0	0	1,700,000	0	0
	Tota	ls	0	0	1,700,000	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside March 19, 2025

County: King

Agency: King Co. DOT - Road Services

					Project					Total Est.	STIP
Func Cls	•	PIN	STIP ID	Imp Type	Length	Environmental Type	RW Required	Begin Termini	End Termini	Cost of Project	Amend. No.
04	17V3(001)		KGCO-174	05	0.070	CE	No	SW 225th Street	SW 227th Street	1,480,000	

Judd Creek Bridge 3184 Deck Resurfacing

Scarify the existing concrete deck and overlay using hydro demolition, overlay the deck with polyester concrete.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
CN	2025	BR	1,280,000		0	0	1,280,000
		Project Totals	1,280,000		0	0	1,280,000
Expenditu	re Schedule						
ı	Phase	1s	st	2nd	3rd	4th	5th & 6th
	ALL	1,280,00	0	0	0	0	0
	Tota	ls 1,280,00	0	0	0	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside March 19, 2025

County: King

Agency: King Co. DOT - Road Services

					Project					Total Est.	STIP
Func Cls	Project Number	PIN	STIP ID	lmp Type	Length	Environmental Type	RW Required	Begin Termini	End Termini	Cost of Project	Amend. No.
00			KGCO-182	21	0.000	CE	No	N/A	N/A	750,000	

King County 2023 New Guardrail Project

Install guardrail at 10 locations countywide and complete associated ADA and utility work.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
CN	2025	HSIP	700,000		0	0	700,000
		Project Totals	700,000		0	0	700,000
Expenditu	re Schedule						
F	Phase	1st		2nd	3rd	4th	5th & 6th
	ALL	700,000		0	0	0	0
	Tota	s 700,000		0	0	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

March 19, 2025 MPO/RTPO: PSRC Y Inside N Outside

County: King

Agency: King Co. DOT - Road Services

					Project					Total Est.	STIP
Fur		DIN	CTID ID	Imp	Length	Environmental	RW	Begin	End	Cost of	Amend.
Cls	Number	PIN	STIP ID	Туре		Туре	Required	Termini	Termini	Project	No.
05			KGCO-173	06	1.400	CE	No	City of Duval Limits	Kelly Road	2,563,428	

NE Big Rock Road Overlay

Grind and overlay the roadway surface.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
CN	2025	STBG(R)	792,340		0	0	792,340
CN	2026	STBG(R)	1,052,458		0	287,916	1,340,374
		Project Totals	1,844,798		0	287,916	2,132,714
Expenditu	re Schedule						
	Phase	15	st	2nd	3rd	4th	5th & 6th
	ALL	792,34	0 1,	340,374	0	0	0
	Tota	s 792,34	0 1,	340,374	0	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside March 19, 2025

County: King

Agency: King Co. DOT - Road Services

Func Cls	Project Number	PIN	STIP ID	lmp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05	000S(655)		KGCO-169	04	0.000	CE	Yes	N/A	N/A	2,853,000	2502 AdMod

S 360th St and 28th Ave S

This project will add a new single lane or compact roundabout at the intersection of S 360th St and 28th Ave S. Median approaches, crosswalk and roadway restriping, landscaping, and drainage improvements are included.

			Federal F	unds			
Phase	Start Date	Federal Fund Code	!	State Fund Cod	de State Funds	Local Funds	Total
RW	2025	HSII	2 15	0,000	0	0	150,000
CN	2028	HSII	2,25	3,000	0	0	2,253,000
		Project Total	s 2,40	3,000	0	0	2,403,000
Expenditu	re Schedule						
ļ	Phase		1st	2nd	3rd	4th	5th & 6th
	ALL	1	50,000	0	0	2,253,000	0
	Tota	ls 1	50,000	0	0	2,253,000	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside March 19, 2025

County: King

Agency: King Co. DOT - Road Services

					Project					Total Est.	STIP
Fund		B.1.1	07ID ID	lmp	Length	Environmental	RW	Begin .	End	Cost of	Amend.
Cls	Number	PIN	STIP ID	Type		Туре	Required	Termini	Termini	Project	No.
06			KGCO-178	20	0.010	CE	Yes	N/A	N/A	1,150,000	

SE 384th St

This project will remove an undersized culvert on 1st Creek and replace it with a fish passable drainage structure.

				Federal Funds					
Phase	Start Date	Federal	Fund Code		State Fu	ınd Code	State Funds	Local Funds	Total
CN	2026			0		CRAB	642,500	71,389	713,889
		F	Project Totals	0			642,500	71,389	713,889
Expenditu	re Schedule								
F	Phase		1st		2nd		3rd	4th	5th & 6th
	ALL		0		713,889		0	0	0
	Tota	ls	0	-	713,889		0	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside March 19, 2025

County: King

Agency: King Co. DOT - Road Services

Func Cls	Project Number PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04	1392(005)	KGCO-183	21	0.100	CE	Yes	164th Place SE		1.401.000	

SE Covington-Sawyer Road at 164th Place SE Sightline Improvements

Improve sight distance by cutting back a slope, installing a retaining wall, and removing trees and vegetation.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
CN	2025	HSIP	1,011,297		0	114,703	1,126,000
		Project Totals	1,011,297		0	114,703	1,126,000
Expenditu	re Schedule						
I	Phase	1st		2nd	3rd	4th	5th & 6th
	ALL	1,176,000		0	0	0	0
	Tota	ls 1,176,000		0	0	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside March 19, 2025

County: King

Agency: King Co. DOT - Road Services

Func Cls	Project Number PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06	C171(002)	KGCO-166	04	0.000	CE	Yes	SE Green Valley Rd	218th Ave SE	2,619,365	

SE Green Valley Rd and 218th Ave SE Intersection Improvement

Construct a single-lane roundabout. Improvements will include roadway reconstruction, cement concrete curb, marked crosswalks, 8-foot shoulders, signs & markings, drainage improvements, water quality facility, landscaping, erosion/sediment control, and illumination.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
RW	2025	STBG(R)	319,500		0	49,865	369,365
		Project Totals	319,500		0	49,865	369,365
Expenditu	re Schedule						
ı	Phase	1st		2nd	3rd	4th	5th & 6th
	ALL	369,365		0	0	0	0
	Tota	ls 369,365		0	0	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

N Outside MPO/RTPO: PSRC Y Inside March 19, 2025

County: King

Agency: King Co. DOT - Road Services

					l otal Project					Total Est.	STIP
Fun- Cls	Project Number	PIN	STIP ID	Imp Type	Length	Environmental Type	RW Required	Begin Termini	End Termini	Cost of Project	Amend. No.
013	Number	1 1114	0111 10	ı ypc		турс	Required	Termin	Termini	1 10,000	110.
06			KGCO-181	20	0.000	CE	Yes	N/A	N/A	2,270,800	

SE Reinig Road

Replace existing drainage structures with a fish passable box culvert. Widen shoulders and address clear zone deficiencies in the vicinity of the project.

un		

				Federal Funds					
Phase	Start Date	Federal Fu	nd Code		State Fund	Code S	tate Funds	Local Funds	Total
RW	2025			0		CRAB	49,500	5,500	55,000
		Proje	ect Totals	0			49,500	5,500	55,000
Expenditu	re Schedule								
ļ	Phase		1st		2nd	3	rd	4th	5th & 6th
	ALL		55,000		0		0	0	0
	Tota	ls	55,000		0		0	0	0

	Federal Funds			
		State Funds	Local Funds	Total
Agency Totals for King Co. DOT - Road Services	47,754,142	692,000	2,192,370	50,638,512

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside March 19, 2025

County: King

Agency: King Co. DOT - Transit

					Total						
					Project					Total Est.	STIP
Func	Project			Imp	Length	Environmental	RW	Begin	End	Cost of	Amend.
Cls	Number	PIN	STIP ID	Type	•	Туре	Required	Termini	Termini	Project	No.
00			MET-256	23	0.000	CE	No	N/A	N/A	4.587.996	

¹²th and Jackson Transit Hub

Construct new transit passenger and pedestrian facilities at all four bus stops at the intersection. Work includes new unique and high visibility bus shelters with weather protected seating, sidewalk widening and curb bulb-outs, traveler information and wayfinding signs including real-time passenger information, pedestrian scale lighting, pedestrian guardrails, ADA curb ramps, and enhanced electrical infrastructure.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
CN	2025	CMAQ	1,000,000		0	762,163	1,762,163
CN	2026	CMAQ	1,000,000		0	762,163	1,762,163
-		Project Totals	2,000,000		0	1,524,326	3,524,326
Expenditu	re Schedule						
ļ	Phase	1	st	2nd	3rd	4th	5th & 6th
	ALL	1,762,16	63 1,7	762,163	0	0	0
	Total	ls 1,762,10	63 1,7	762,163	0	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside March 19, 2025

County: King

Agency: King Co. DOT - Transit

Fu	nc Project			lmp	Total Project Length	Environmental	RW	Begin	End	Total Est. Cost of	STIP Amend.
CI	Number	PIN	STIP ID	Type		Туре	Required	Termini	Termini	Project	No.
00			MET-261	23	0.000	CE	No	N/A	N/A	24,080,955	

500 KW Traction Power Substations State of Good Repair

Replacement of the Alternating Current (AC) Medium Voltage (MV) Switches, Traction Power Transformer, and Metering Cabinets at up to 26 - 500kW Traction Power Substation(s). Scope may include soundproofing fencing replacements, demolition of the existing systems, and critical equipment or infrastructure.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
PE	2025	5337	3,511,966		0	0	3,511,966
CN	2025	5337	14,975,289		0	0	14,975,289
CN	2026	5337	5,593,700		0	0	5,593,700
		Project Totals	24,080,955		0	0	24,080,955
Expenditu	re Schedule						
ı	Phase	1:	st	2nd	3rd	4th	5th & 6th
	ALL	18,487,25	55 5,5	593,700	0	0	0
	Tota	ls 18,487,25	55 5,	593,700	0	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside March 19, 2025

County: King

Agency: King Co. DOT - Transit

					Total					Total Fat	CTID
Func	Project			Imp	Project Length	Environmental	RW	Begin	End	Total Est. Cost of	STIP Amend.
Cls	Number	PIN	STIP ID	Туре		Туре	Required	Termini	Termini	Project	No.
00			MET-216	23	0.000	CE	No	N/A	N/A	65,200,002	

Atlantic Base Pavement Replacement

Replace pavement at Metro's Atlantic Base. Atlantic Base provides support to Metro's trolley bus system operations. The project will include the removal and replacement of the concrete bus parking areas, the removal and replacement of the sanitary/storm water drainage systems, the removal and replacement of the overhead DC trolley wire system, the removal and replacement of the existing site lighting standards and fixtures, and the removal and replacement of the existing perimeter chain link fence.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
CN	2025	5337	8,084,329		0	14,430,777	22,515,106
		Project Totals	8,084,329		0	14,430,777	22,515,106
Expenditu	re Schedule						
I	Phase	1st		2nd	3rd	4th	5th & 6th
	ALL	22,515,106		0	0	0	0
	Tota	ls 22,515,106		0	0	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside March 19, 2025

County: King

Agency: King Co. DOT - Transit

Fund Cls	: Project Number	PIN	STIP ID	lmp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			MET-270	23	0.000	CE	No	N/A	N/A	14.402.038	

Atlantic Base Substation Replacement

Replacement of two Atlantic Base Traction Power Substations. Scope includes engineering and construction of both substations to meet Metro's trolley fleet needs. Project is funded with federal funds using state toll credits as local match.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
PE	2025	5337	1,894,979		0	0	1,894,979
CN	2025	5337	12,507,058		0	0	12,507,058
		Project Totals	14,402,037		0	0	14,402,037
Expenditu	re Schedule						
ļ	Phase		1st	2nd	3rd	4th	5th & 6th
	ALL	14,402,	037	0	0	0	0
	Tota	ls 14,402,	037	0	0	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside March 19, 2025

County: King

Agency: King Co. DOT - Transit

Func Cls	Project Number	PIN	STIP ID	lmp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			MET-223	23	0.000	CE	No	N/A	N/A	2,500,000	

Atlantic Base Trolley Infrastructure Replacement

Replace Trolley System Infrastructure at Atlantic Base. The project elements may include pole foundations, poles, couplings, wires, and switches. The project includes PSRC FTA earned share funds for FFY 2022.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
CN	2025	5337	2,000,000		0	500,000	2,500,000
		Project Totals	2,000,000		0	500,000	2,500,000
Expenditu	re Schedule						
	Phase		1st	2nd	3rd	4th	5th & 6th
	ALL	2,500,0	000	0	0	0	0
	Tota	ls 2,500,0	000	0	0	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside March 19, 2025

County: King

Agency: King Co. DOT - Transit

Func Cls	Project Number	PIN	STIP ID	lmp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			MET-235	23	0.000	CE	No	N/A	N/A	2,330,951	

Atlantic Base Trolley Power System Replacement

This project will purchase and install power system support equipment needed to maintain the Atlantic Base Trolley network power delivery system at multiple substations in a state of good repair. This project programs FFY 2023 and 2024 funding.

J							
			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
CN	2025	5337	1,864,761		0	466,190	2,330,951
		Project Totals	1,864,761		0	466,190	2,330,951
Expenditu	re Schedule						
	Phase	15	st	2nd	3rd	4th	5th & 6th
	ALL	2,330,95	1	0	0	0	0
	Tota	ls 2,330,95	1	0	0	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside March 19, 2025

County: King

Agency: King Co. DOT - Transit

Func Cls	Project Number	PIN	STIP ID	lmp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			MET-232	23	0.000	CE	No	N/A	N/A	19,895,714	

Atlantic Base Vehicle Maintenance Bus Lifts

Replace up to nine bus lifts located at Metro's Atlantic Central Base. These new bus lifts will replace lifts that have reached the end of their useful life and need to be replaced.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
PE	2025	5337	4,400,000		0	1,257,102	5,657,102
CN	2025	5337	7,071,207		0	3,263,068	10,334,275
		Project Totals	11,471,207		0	4,520,170	15,991,377
Expenditu	re Schedule						
ļ	Phase	1	st	2nd	3rd	4th	5th & 6th
	ALL	15,991,3	77	0	0	0	0
	Tota	s 15,991,3	77	0	0	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside March 19, 2025

County: King

Agency: King Co. DOT - Transit

	Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
(00			MET-277	23	0.000	CE	No	N/A	N/A	439,763,242	

Battery Electric Bus 2027-2028

Replacement of King County Metro's existing fleet of 40-ft. and 60-ft diesel electric hybrid coaches with battery electric or other zero emission technology buses. Approximately 300 buses will be purchased.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
CN	2027	5307	25,841,625		0	342,815,702	368,657,327
CN	2027	5337	9,699,110		0	0	9,699,110
CN	2027	5339	3,431,551		0	0	3,431,551
CN	2028	5307	37,017,934		0	7,826,659	44,844,593
CN	2028	5337	9,699,110		0	0	9,699,110
CN	2028	5339	3,431,551		0	0	3,431,551
		Project Totals	89,120,881		0	350,642,361	439,763,242
xpenditu	re Schedule						

	Phase	1st	2nd	3rd	4th	5th & 6th
_	ALL	0	0	381,787,988	57,975,254	0
_	Totals	0	0	381,787,988	57,975,254	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside March 19, 2025

County: King

Agency: King Co. DOT - Transit

	Func Cls	Project Number	PIN	STIP ID	lmp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
7	00			MET-276	23	0.000	CE	No	N/A	N/A	595,902	

Broad Street Traction Power Substation Switchgear 2027-2028

The Broad Street Traction Power Substation project will include the replacement of the DC switchgear of Broad St Traction Power Substation, including (13) DC Breakers and Tie, DC Relay and Controls, SAS Cabinet and HMI, Demolition of existing systems. Scope refinement may occur upon completion of a Targeted Condition Assessment anticipated to be completed by 2023 under Metro's Condition Assessment Program. The project is funded with federal funds using state toll credits as local match.

			Federal Funds	S			
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
CN	2027	5337	595,90	2	0	0	595,902
		Project Totals	595,90	2	0	0	595,902
Expenditu	re Schedule						
	Phase		1st	2nd	3rd	4th	5th & 6th
	ALL		0	0	595,902	0	0
	Tota	ls	0	0	595,902	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside March 19, 2025

County: King

Agency: King Co. DOT - Transit

Func Cls	Project Number	PIN	STIP ID	lmp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			MET-262	23	0.000	CE	No	N/A	N/A	681,181,522	

Bus Acquisitions 2025-2026

Replacement of King County Metro's existing fleet of 40-ft. and 60-ft hybrid coaches with battery electric buses. Approximate 310 buses will be purchased.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
CN	2025	5307	28,792,294		0	7,911,997	36,704,291
CN	2025	5337	11,849,866		0	0	11,849,866
CN	2025	5339	4,192,490		0	0	4,192,490
CN	2026	5337	12,138,166		0	612,002,218	624,140,384
CN	2026	5339	4,294,491		0	0	4,294,491
		Project Totals	61,267,307		0	619,914,215	681,181,522
Expenditur	re Schedule						
F	Phase	1s	t	2nd	3rd	4th	5th & 6th
	ALL	52,746,647	7 628,4	134,875	0	0	0
	Tota	s 52,746,647	7 628,4	134,875	0	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside March 19, 2025

County: King

Agency: King Co. DOT - Transit

Func Cls	Project Number	PIN	STIP ID	lmp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			MET-222	23	0.000	EA	No	N/A	N/A	33,761,126	

Bus Replacements 2021-2022

This project will purchase approximately 18 new 60' diesel electric hybrid and 40' and 60' battery electric buses to replace buses that are beyond their retirement age. The project includes PSRC FTA funds scheduled to be expended over the span of FFYs 2021-2023. Replacement vehicles may include diesel electric hybrid drive utilizing ultra-low sulfur fuel, or battery electric buses.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
CN	2025	5307	3,285,339		0	18,255,340	21,540,679
CN	2025	5339	2,142,893		0	0	2,142,893
		Project Totals	5,428,232		0	18,255,340	23,683,572
Expenditu	re Schedule						
I	Phase		1st	2nd	3rd	4th	5th & 6th
	ALL	23,683,	572	0	0	0	0
	Total	ls 23,683,	572	0	0	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside March 19, 2025

County: King

Agency: King Co. DOT - Transit

Func Cls	Project Number	PIN	STIP ID	lmp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			MET-250	23	0.000	DCE	No	N/A	N/A	94,692,209	

Interim Base Battery Electric Bus Charging Depot

Design and build charging infrastructure to support operations of up to 105 Battery Electric Buses (BEB). This project will install electrical equipment and supporting infrastructure which may include items such as overhead gantries, transformers, switchgear, chargers, cabling, and charging connectors.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
CN	2025	5307	7,950,000	MAW	7,000,000	67,170,522	82,120,522
		Project Totals	7,950,000		7,000,000	67,170,522	82,120,522
Expenditu	re Schedule						
	Phase	1s	t	2nd	3rd	4th	5th & 6th
	ALL	82,120,522	2	0	0	0	0
	Total	ls 82,120,522	2	0	0	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside March 19, 2025

County: King

Agency: King Co. DOT - Transit

Func Cls	Project Number	PIN	STIP ID	lmp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			MET-218	23	0.000	CE	No	N/A	N/A	23,118,774	

KCM Service Expansion Battery Electric Bus Service

Acquisition of eight expansion buses and the construction of eight charging stations. The 8 buses will be slow-charge/extended range battery electric buses (BEB). The chargers would be installed at Metro's South Base and the buses would operate out of South Base, a bus maintenance and operations facility located in Tukwila that primarily serves south King County.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
CN	2025	5307	5,840,000		0	648,889	6,488,889
		Project Totals	5,840,000		0	648,889	6,488,889
Expenditu	re Schedule						
ı	Phase	•	1st	2nd	3rd	4th	5th & 6th
	ALL	6,488,8	889	0	0	0	0
	Tota	s 6,488,8	89	0	0	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside March 19, 2025

County: King

Agency: King Co. DOT - Transit

Func Cls	Project Number	PIN	STIP ID	lmp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			MET-251	23	0.000	CE	No	N/A	N/A	17,824,310	

KCM Sound Transit Link Passenger Improvements

Improvements may include new or relocated Metro bus stops, shelters, benches, lighting, real-time bus arrival information, and wayfinding signs adjacent to Sound Transit (ST) East Link stations, Downtown Redmond Link Extension stations, and the ST Lynnwood Link Extension stations.

				Federal Funds				
Phase	Start Date	Federal	Fund Code		State Fund Code	State Funds	Local Funds	Total
PE	2025		5307	3,300,000		0	973,371	4,273,371
CN	2025		5307	10,840,751		0	2,710,188	13,550,939
		Р	roject Totals	14,140,751		0	3,683,559	17,824,310
Expenditu	re Schedule							
	Phase		1	st	2nd	3rd	4th	5th & 6th
	ALL		17,824,3	10	0	0	0	0
	Tota	ls	17,824,3	10	0	0	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside March 19, 2025

County: King

Agency: King Co. DOT - Transit

Func Cls	Project Number	PIN	STIP ID	lmp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			MET-238	23	0.000	CE	No	N/A	N/A	133,080,575	

King County Metro Bus Acquisition 2023-2024

This project will purchase buses to replace buses that are beyond their retirement age or expand the existing bus fleet. The current amount programmed will be used to purchase approximately 120 vehicles. The project includes PSRC FTA funds programmed for FFYs 2023-2024. The 5337 HIMB funds will be used to acquire replacement buses that will operate on HOV lanes. The project also includes workforce development elements supporting maintenance and operations of the buses. These include support for apprenticeship positions, training courses, and career pathways community outreach.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
CN	2025	5307	45,429,381		0	30,742,806	76,172,187
CN	2025	5337	10,890,290		0	0	10,890,290
CN	2025	5339	12,465,464		0	0	12,465,464
CN	2026	5339(c)	33,552,634		0	0	33,552,634
		Project Totals	102,337,769		0	30,742,806	133,080,575
Expenditu	re Schedule						
F	Phase	1s	st	2nd	3rd	4th	5th & 6th
	ALL	99,527,94	1 33,5	552,634	0	0	0
	Tota	ls 99,527,94	1 33,	552,634	0	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside March 19, 2025

County: King

Agency: King Co. DOT - Transit

Fun Cls	c Project Number	PIN	STIP ID	lmp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			MET-273	26	0.000	EA	No	N/A	N/A	53,233,750	

King County Metro Zero Emission Ferry Replacement Project

Replace a 278 passenger diesel-fueled ferry with two new 150 passenger battery electric vessels, construct shoreside vessel charging and moorage infrastructure.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
PE	2026	CRP(UL)	1,730,000		0	303,750	2,033,750
CN	2027		0		0	51,200,000	51,200,000
		Project Totals	1,730,000		0	51,503,750	53,233,750
Expenditu	re Schedule						
ı	Phase		1st	2nd	3rd	4th	5th & 6th
	ALL		0 2,	033,750	51,200,000	0	0
	Tota	s	0 2,	033,750	51,200,000	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside March 19, 2025

County: King

Agency: King Co. DOT - Transit

Func Cls	Project Number	PIN	STIP ID	lmp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			MET-257	24	0.000	CE	No	N/A	N/A	2,312,139	_

King County Post Pandemic TDM

Apply effective transportation demand management (TDM) strategies to increase transit and rideshare ridership. The project will focus on 24 designated Regional Growth and MIC Centers in both King and Snohomish counties. Work will include production of educational resources to support sustained mode shifts, outreach and commuter van subsidies, robust employer marketing strategies and incentives, creation of travel maps and interactive online tools, build and distribute customied travel training modules, support Transportation Management Associations, and provide small business incentives.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
CN	2025	CMAQ	1,000,000		0	156,069	1,156,069
CN	2026	CMAQ	1,000,000		0	156,070	1,156,070
		Project Totals	2,000,000		0	312,139	2,312,139
Expenditu	re Schedule						
F	Phase	•	1st	2nd	3rd	4th	5th & 6th
	ALL	1,156,0	069 1, ²	156,070	0	0	0
	Total	ls 1,156,0)69 1, ²	156,070	0	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside March 19, 2025

County: King

Agency: King Co. DOT - Transit

Func Cls	Project Number	PIN	STIP ID	lmp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			MET-264	26	0.000	CE	No	N/A	N/A	3,000,000	

Marine Vessel Engine Overhaul

The project will overhaul the tier 3 marine engines on King County Metro's two Sally Fox class vessels. These engines will have reached their useful service half life. The project will maintain these County assets in a state of good repair. Project is funded with federal funds using state toll credits as local match.

			Federal Funds	i			
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
CN	2026	5337	1,842,602	2	0	0	1,842,602
		Project Totals	1,842,602	2	0	0	1,842,602
Expenditu	re Schedule						
ı	Phase		1st	2nd	3rd	4th	5th & 6th
	ALL		0	1,842,602	0	0	0
	Tota	ls	0	1,842,602	0	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside March 19, 2025

County: King

Agency: King Co. DOT - Transit

Fund Cls	: Project Number	PIN	STIP ID	lmp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			MET-265	23	0.000	CE	No	N/A	N/A	22,636,390	

Marine Vessel Maintenance 2025-26

This is a TIP bucket project that contains the Ferry District's tasks over time to provide for facility and vessel maintenance costs, labor, annual inspection/dry dock, routine maintenance repair/parts, contract replacement vessels, and contract repair service. The federal funding represents 80 percent of the total budget for this activity during the time period. The project includes PSRC FTA funds scheduled to be expended over the span of FFYs 2025-2026.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
CN	2025	5337	1,000,000		0	10,250,477	11,250,477
CN	2026	5337	1,000,000		0	10,385,913	11,385,913
		Project Totals	2,000,000		0	20,636,390	22,636,390
Expenditu	re Schedule						
Phase		1:	st	2nd	3rd	4th	5th & 6th
	ALL	11,250,47	77 11,	385,913	0	0	0
	Tota	ls 11,250,47	77 11,	385,913	0	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside March 19, 2025

County: King

Agency: King Co. DOT - Transit

	Func Cls	Project Number	PIN	STIP ID	lmp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
(00			MET-278	26	0.000	CE	No	N/A	N/A	2,400,000	

Marine Vessel Maintenance 2027-2028

This is a TIP bucket project that contains the Ferry District's tasks over time to provide for facility and vessel maintenance costs, labor, annual inspection/dry dock, routine maintenance repair/parts, contract replacement vessels, and contract repair service. The federal funding represents 100 percent of the total budget for this activity during the time period. The project includes PSRC FTA funds scheduled to be expended over the span of FFYs 2027-2028. The project is funded with federal funds using state toll credits as local match.

				Federal Funds					
Phase	Start Date	Federal Fund Code			State Fund Code	State Funds	Local Fund	ds	Total
CN	2027	533	7	1,200,000		C)	0	1,200,000
CN	2028	533	7	1,200,000		C)	0	1,200,000
		Project Total	5	2,400,000		C)	0	2,400,000
Expenditu	re Schedule								
I	Phase		1st		2nd	3rd	4th		5th & 6th
	ALL		0		0	1,200,000	1,200,000		0
	Total	s	0		0	1,200,000	1,200,000		0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside March 19, 2025

County: King

Agency: King Co. DOT - Transit

Func Cls	Project Number	PIN	STIP ID	lmp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			MET-252	23	0.000	CE	No	N/A	N/A	39,731,570	

Metro Base Facilities HVAC Replacements

This project includes the replacement of multiple HVAC system components at 1) Metro's South Base Component Supply Center, South Base Vehicle Maintenance and South Base Facilities Maintenance buildings; and 2) Metro's East Base Operations building. This is a multi-year project and the programming reflects the funds available within the span of the current TIP.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
PE	2025		0		0	1,364,413	1,364,413
CN	2025	5307	10,800,000		0	21,327,157	32,127,157
		Project Totals	10,800,000		0	22,691,570	33,491,570
Expenditu	re Schedule						
ı	Phase		1st	2nd	3rd	4th	5th & 6th
	ALL	33,491	,570	0	0	0	0
	Total	ls 33,491	,570	0	0	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside March 19, 2025

County: King

Agency: King Co. DOT - Transit

Func Cls	Project Number	PIN	STIP ID	lmp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			MET-272	26	0.000	CE	No	N/A	N/A	4,825,940	

Pier 48 Gangway Replacement

Replace the gangway and related facility utility connections that provides access to Metro's floating water taxi maintenance facility. Project is funded with federal funds using state toll credits as local match.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
CN	2025	5337	4,805,000		0	20,940	4,825,940
		Project Totals	4,805,000		0	20,940	4,825,940
Expenditu	re Schedule						
ı	Phase	1:	st	2nd	3rd	4th	5th & 6th
	ALL	4,825,94	10	0	0	0	0
	Tota	ls 4,825,94	10	0	0	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside March 19, 2025

County: King

Agency: King Co. DOT - Transit

Func Cls	Project Number	PIN	STIP ID	lmp Type	Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			MET-260	23	17.000	DCE	Yes	Renton Transit Center	Auburn LINK Light Rail	154,184,885	

Rapid Ride I Line

This project uses 2023 and 2024 5307 equity funds for station and stop improvements for the new bus rapid transit (BRT) RapidRide corridor along Metro Routes 169 and 180 between Auburn and Renton. The improvements may include such items as shelter pads and footings, tech pylons, real time information systems, lighting, benches, trash receptacles, bicycle storage, shelter canopies, route signs and maps.

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
Phase	Start Date	rederai Fund Code		State Fund Code	State runus	Local Funds	Iotai
PE	2025	5309(NS)	10,030,855		0	2,977,584	13,008,439
PE	2026		0	WSDOT	9,447,431	0	9,447,431
RW	2025	5309(NS)	7,454,200		0	8,305,209	15,759,409
CN	2025	5307	1,382,264	WSDOT	18,033,778	0	19,416,042
CN	2025	5309(NS)	62,206,930		0	25,441,836	87,648,766
		Project Totals	81,074,249		27,481,209	36,724,629	145,280,087
Expenditu	re Schedule						
F	Phase	1s	t	2nd	3rd	4th	5th & 6th
	ALL	135,832,650	6 9,4	147,431	0	0	0
	Tota	ls 135,832,650	6 9,4	147,431	0	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside March 19, 2025

County: King

Agency: King Co. DOT - Transit

Cls Number PIN STIP ID Type Type Required Termini Termini Project No.	Fund	Project	PIN	STIP ID	lmp	Total Project Length	Environmental	RW	Begin Termini	End Termini	Total Est. Cost of	STIP Amend.
	00	•		MET-266	23	9.000	CE	Yes	4th and Jackson Street	South Henderson Street	119.143.949	

Rapid Ride R Line

King County Metro will design a new bus rapid transit (BRT)/RapidRide corridor along Rainier Avenue S. The project will include business access and transit (BAT) lanes or exclusive transit-only lanes, signal modifications, channelization changes, transit signal priority (TSP), supporting bicycle and pedestrian infrastructure, enhanced stations and stops, real-time arrival information, lighting, wayfinding, and offboard fare payment options.

Funding

				Federal Funds			
Total	Local Funds	State Funds	State Fund Code		Federal Fund Code	Start Date	Phase
16,843,496	0	0		16,843,496	5307	2025	PE
307,944	61,588	0		246,356	5307	2025	RW
70,800,611	48,950,183	0		21,850,428	5307	2026	CN
13,786,393	0	0		13,786,393	5307	2027	CN
13,786,393	0	0		13,786,393	5307	2028	CN
115,524,837	49,011,771	0		66,513,066	Project Totals		

Expenditure Schedule

5th & 6th	4th	3rd	2nd	1st	Phase
0	13,786,393	13,786,393	70,800,611	17,151,440	ALL
0	13,786,393	13,786,393	70,800,611	Totals 17,151,440	

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside March 19, 2025

County: King

Agency: King Co. DOT - Transit

Func Cls	Project Number	PIN	STIP ID	lmp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			MET-263	23	14.500	DCE	Yes	Totem Lake BRT Station (new)	Eastgate Park and Ride	67,482,517	

RapidRide K Line

This project supports design of a new RapidRide line connecting Totem Lake to Eastgate via Bellevue. This project would improve the attractiveness of transit between two regional growth centers and include the following elements: New transit only or BAT lanes on existing or new right of way along 15% of the proposed routing to maintain high transit travel speeds; Major intersection investments at 6-8 intersections to improve traffic flow, transit reliability and increase transit speeds; New transit signal priority at more than 70% of the signalized intersections along the route; upgraded passenger amenities with better information and passenger safety to facilitate greater transit use and remove barriers of existing use by building 28 RapidRide station, 18 Enhanced RapidRide stops, and 6 standard RapidRide stops.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
PE	2025	5309(NS)	8,134,600		0	12,766,067	20,900,667
PE	2028	CMAQ	8,200,000		0	1,800,000	10,000,000
RW	2026		0		0	8,396,377	8,396,377
CN	2028		0		0	28,185,473	28,185,473
		Project Totals	16,334,600		0	51,147,917	67,482,517
Expenditu	re Schedule						
F	Phase	1	lst	2nd	3rd	4th	5th & 6th
	ALL	20,900,6	667 8,	396,377	0	38,185,473	0
	Tota	ls 20,900,6	67 8,	396,377	0	38,185,473	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside March 19, 2025

County: King

Agency: King Co. DOT - Transit

Func Cls	Project Number	PIN	STIP ID	lmp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			MET-274	24	0.000	CE	No	N/A	N/A	5,780,347	

Regional Campaigns & Partner/Community TDM Capacity Building

Transit Demand Management (TDM) efforts to encourage travelers away from SOV to transit, rideshare, and nonmotorized travel. Developing partnerships with jurisdictions, schools, community-based organizations, and transportation management associations utilizing a mix of tools including marketing, outreach, education, data, incentives, and partnerships.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
PL	2027	CMAQ	5,000,000		0	780,347	5,780,347
		Project Totals	5,000,000		0	780,347	5,780,347
Expenditu	re Schedule						
F	Phase		1st	2nd	3rd	4th	5th & 6th
	ALL		0	0	5,780,347	0	0
	Tota	ls	0	0	5,780,347	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside March 19, 2025

County: King

Agency: King Co. DOT - Transit

Func Cls	Project Number	PIN	STIP ID	lmp Type	Total Project Length		RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			MET-255	23	0.000	DCE	No	Othello Link Light Rail Station	12th Ave S and S	lackson St 5,350,090	

Route 36 Speed and Reliability Corridor Improvements

Design and construct transit speed, reliability, and access improvements along Metro Route 36, a trolley bus route, operating between Othello Link Light Rail Station and Downtown Seattle (12th Ave S and S Jackson St) via Beacon Hill. Improvements may include transit signal priority, bus-only lanes, signage, bus zone bulb-outs, bus stop consolidation and optimization, improved lighting, crosswalk and sidewalk improvements, and other treatments. The project will design and implement Overhead Contact System modifications needed to accommodate the proposed improvements to maintain trolley bus operations.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
CN	2025	5307	2,449,000		0	1,724,645	4,173,645
		Project Totals	2,449,000		0	1,724,645	4,173,645
Expenditu	re Schedule						
F	Phase	1st		2nd	3rd	4th	5th & 6th
	ALL	4,173,645		0	0	0	0
	Total	s 4,173,645		0	0	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside March 19, 2025

County: King

Agency: King Co. DOT - Transit

Fı Cl	ınc Project s Number	PIN	STIP ID	lmp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03			SFA-199	23	1 000	CF	No	F. John St	Mt. Baker Light Rail Station	14 571 778	_

Route 48 South Electrification

Install new overhead catenary system (OCS) wires between E. John and Cherry Streets. Construct at least one substation and feeder wire to power the gap between John and Cherry. Construct other trolley improvements to facilitate off-wire to on wire operations as necessary for Route 48. Improve bus stops that serve Route 48 on the 23rd Ave corridor from South Jackson Street to Mount Baker Light Rail Station. Bus stop improvements may include real time information signs, off-board fare payment, lighting, and improvements to pedestrian access to the bus stops.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
CN	2025	5307	4,400,000		0	1,100,000	5,500,000
		Project Totals	4,400,000		0	1,100,000	5,500,000
Expenditu	re Schedule						
I	Phase		1st	2nd	3rd	4th	5th & 6th
	ALL	5,500,	000	0	0	0	0
	Tota	ls 5,500,	000	0	0	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside March 19, 2025

County: King

Agency: King Co. DOT - Transit

Func Cls	Project Number	PIN	STIP ID	lmp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			MET-258	23	0.000	DCE	No	N/A	N/A	415,252,873	_

South Annex Base Expansion and Electrification

Upgrade South Campus in Tukwila by acquiring and installing electric charging infrastructure to support 250 new 100% electric buses; adding 14 vehicle maintenance bays, steam bay, inspection bay, bus exterior and interior wash bays, bus fueling, underground electric infrastructure and, operator spaces; daylight two branches of Riverton Creek, and add signalization and frontage improvements to support pedestrian and bicycle travel in the vicinity.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
CN	2025	CMAQ	8,225,000		0	348,914,931	357,139,931
		Project Totals	8,225,000		0	348,914,931	357,139,931
Expenditu	re Schedule						
ı	Phase	1st		2nd	3rd	4th	5th & 6th
	ALL	357,139,931		0	0	0	0
	Tota	ls 357,139,931		0	0	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside March 19, 2025

County: King

Agency: King Co. DOT - Transit

Fund Cls	: Project Number	PIN	STIP ID	lmp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
CIS	Nullibei	1 114	טווווט	Type		Type	Required	I CI IIIIIII	remini	rioject	140.
00			MET-267	23	0.000	CE	No	N/A	N/A	2.952.086	

TPSS Switch Gear Replacements

Replacement of switchgear at substation locations including Collins and Central. Project is funded with federal funds using state toll credits as local match.

				Federal Funds				
Phase	Start Date	Federal Fund	d Code		State Fund Code	State Funds	Local Funds	Total
PE	2025		5337	1,255,247		0	0	1,255,247
CN	2025		5337	1,696,839		0	0	1,696,839
		Projec	ct Totals	2,952,086		0	0	2,952,086
Expenditu	re Schedule							
	Phase		1s	t	2nd	3rd	4th	5th & 6th
	ALL		2,952,080	ô	0	0	0	0
	Total	ls	2,952,080	6	0	0	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside March 19, 2025

County: King

Agency: King Co. DOT - Transit

Func Cls	Project Number	PIN	STIP ID	lmp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			MET-275	23	0.000	CE	No	N/A	N/A	53,016,750	

Trolley Bus 2027

Purchase of approximately 20 trolley coaches.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
PE	2026		0		0	16,750	16,750
CN	2027	5307	11,176,309		0	41,823,691	53,000,000
		Project Totals	11,176,309		0	41,840,441	53,016,750
Expenditu	re Schedule						
	Phase		1st	2nd	3rd	4th	5th & 6th
	ALL		0	16,750	53,000,000	0	0
	Tota	ls	0	16,750	53,000,000	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside March 19, 2025

County: King

Agency: King Co. DOT - Transit

					Total Project					Total Est.	STIP
Func Cls	Project Number	PIN	STIP ID	lmp Type	Length	Environmental	RW Required	Begin Termini	End Termini	Cost of Project	Amend. No.
00	- Tumbon		MET-269	23	0.000	CE	No	N/A	N/A	70.230.038	1101

Trolley Bus Acquisition 2025-2026

This project funds the replacement of King County Metro's existing fleet of trolley buses. Approximately 30 trolley buses will be purchased.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
CN	2026	5307	24,260,163		0	45,969,875	70,230,038
		Project Totals	24,260,163		0	45,969,875	70,230,038
Expenditu	re Schedule						
ı	Phase		1st	2nd	3rd	4th	5th & 6th
	ALL		0 70	,230,038	0	0	0
	Tota	ls	0 70	,230,038	0	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside March 19, 2025

County: King

Agency: King Co. DOT - Transit

					Total Project					Total Est.	STIP
Func Cls	Project Number	PIN	STIP ID	lmp Type	Length	Environmental Type	RW Required	Begin Termini	End Termini	Cost of Project	Amend. No.
00			MET-259	23	0.000	CE	No	N/A	N/A	26.350.152	

Trolley Energy Storage System Replacement

Purchase and install Energy Storage System (ESS) units for approximately 170 of Metro?s electric trolley buses that are at or beyond their useful lives. The replacement ESS units will provide improved performance and better off wire capabilities. Project is funded with federal funds using state toll credits as local match.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
CN	2025	5337	1,665,000		0	152	1,665,152
		Project Totals	1,665,000		0	152	1,665,152
Expenditu	re Schedule						
	Phase	1	1st	2nd	3rd	4th	5th & 6th
	ALL	1,665,1	52	0	0	0	0
	Tota	ls 1,665,1	52	0	0	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside March 19, 2025

County: King

Agency: King Co. DOT - Transit

					Total Project					Total Est.	STIP
Func	Project			lmp	Length	Environmental	RW	Begin	<u>E</u> nd	Cost of	Amend.
Cls	Number	PIN	STIP ID	Type		Туре	Required	Termini	Termini	Project	No.
00			MET-279	23	0.000	CE	No	N/A	N/A	625.000	

Trolley Overhead Switches 2027-2028

This program supports the maintenance, repair, and replacement of the trolley switches infrastructure. Approximately 5 to 15 overhead switches and ancillary hardware will be replaced. This project includes funding for FFY 2027-2028.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
CN	2028	5337	500,000		0	125,000	625,000
		Project Totals	500,000		0	125,000	625,000
Expenditu	re Schedule						
ı	Phase		1st	2nd	3rd	4th	5th & 6th
	ALL		0	0	0	625,000	0
	Tota	ls	0	0	0	625,000	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside March 19, 2025

County: King

Agency: King Co. DOT - Transit

Func Cls	Project Number	PIN	STIP ID	lmp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			MET-280	23	0.000	CE	No	N/A	N/A	2,157,799	

Trolley Pole Replacement 2027-2028

This project will purchase and install approximately 100 support poles and related accessories for Metro's trolley system that need to be replaced.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
CN	2028	5337	804,000		0	1,353,799	2,157,799
		Project Totals	804,000		0	1,353,799	2,157,799
Expenditu	re Schedule						
ļ	Phase		1st	2nd	3rd	4th	5th & 6th
	ALL		0	0	0	2,157,799	0
	Tota	ls	0	0	0	2,157,799	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside March 19, 2025

County: King

Agency: King Co. DOT - Transit

Fu Cls	nc Project Number	PIN	STIP ID	lmp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			MET-281	23	0.000	CE	No	N/A	N/A	10,000,000	

Trolley System Transit Asset Maintenance 2027-2028

The project funds a range of capital maintenance and repair work on the overhead catenary system that powers Metro's electric trolley bus fleet. The work includes replacement, maintenance and repair of wires, spanners, building attachments, electrical transmission lines, ducts and vaults and other related system elements. The project is funded with federal funds using state toll credits as local match.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
CN	2027	5337	5,000,000		0	0	5,000,000
CN	2028	5337	5,000,000		0	0	5,000,000
		Project Totals	10,000,000		0	0	10,000,000
Expenditu	re Schedule						
ı	Phase		1st	2nd	3rd	4th	5th & 6th
	ALL		0	0	5,000,000	5,000,000	0
	Total	s	0	0	5,000,000	5,000,000	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside March 19, 2025

County: King

Agency: King Co. DOT - Transit

					Total					T . .	O.T.I.D.
Func	Project			Imp	Project Length	Environmental	RW	Begin	End	Total Est. Cost of	STIP Amend.
Cls	Number	PIN	STIP ID	Туре		Туре	Required	Termini	Termini	Project	No.
00	•		MET-243	23	0.000	CE	No	N/A	N/A	8.880.690	

Trolley System Transit Asset Management 2023-2024

Provides for Metro's trolley system asset management program in order to achieve and maintain the transit network in a state of good repair (SGR). Depending on the number and complexity of projects utilizing this funding, the federal amount represents 80 percent of the overall budget for this activity. The project includes PSRC FTA funds scheduled to be expended over the span of FFY's 2023-2024.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
CN	2025	5337	3,261,942		0	1,776,138	5,038,080
		Project Totals	3,261,942		0	1,776,138	5,038,080
Expenditu	re Schedule						
ı	Phase		1st	2nd	3rd	4th	5th & 6th
	ALL	5,038,0	080	0	0	0	0
	Tota	s 5,038,0	080	0	0	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside March 19, 2025

County: King

Agency: King Co. DOT - Transit

	Func Cls	Project Number	PIN	STIP ID	lmp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
-	00			MET-271	23	0.000	CE	No	N/A	N/A	15,025,291	_

Trolley System Transit Asset Management 2025-2026

This project provides for Metro's trolley system asset management program in order to achieve and maintain the transit network in a state of good repair (SGR). Depending on the number and complexity of activities and projects utilizing this funding, the federal amount could represent a range from 20 to 50 percent of the overall budget for this activity. The project includes PSRC FTA funds scheduled to be expended over the span of FFY's 2025-2026.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
CN	2025	5337	5,000,000		0	2,394,170	7,394,170
CN	2026	5337	5,000,000		0	2,631,121	7,631,121
		Project Totals	10,000,000		0	5,025,291	15,025,291
Expenditu	re Schedule						
1	Phase	1	st	2nd	3rd	4th	5th & 6th
	ALL	7,394,17	70 7,6	531,121	0	0	0
	Tota	ls 7,394,17	70 7,6	631,121	0	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside March 19, 2025

County: King

Agency: King Co. DOT - Transit

Fu Cl	nc Project Number	PIN	STIP ID	lmp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			MET-282	23	0.000	CE	No	N/A	N/A	4,922,528	

Trolley Vehicle Maintenance 2027-2028

This is a TIP bucket project that contains King County Metro Transit's FTA funded preventive maintenance of transit-related electric trolley vehicles, equipment and facilities. The project contains the annual program of maintenance work on Metro's fleet of approximately 174 electric trolley buses and infrastructure at Metro's Atlantic operating base and other facilities that are necessary for the maintenance and operations of Metro trolley service. The primary use of the funds is for staff costs for Preventive Maintenance activities on electric trolley buses. Depending on the amount of federal funds programmed, the federal amount could represent from 50 to 70 percent of the annual budget for this activity. The project includes PSRC FTA funds for 2027-2028. The project is funded with federal funds using state toll credits as local match.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
CN	2027	5337	2,480,764		0	0	2,480,764
CN	2028	5337	2,441,764		0	0	2,441,764
		Project Totals	4,922,528		0	0	4,922,528
Expenditu	re Schedule						
ı	Phase	1	lst	2nd	3rd	4th	5th & 6th
	ALL		0	0	2,480,764	2,441,764	0
	Total	ls	0	0	2,480,764	2,441,764	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside March 19, 2025

County: King

Agency: King Co. DOT - Transit

					Total					TatalFat	OTID
Func	Project			Imp	Project Length	Environmental	RW	Begin	End	Total Est. Cost of	STIP Amend.
Cls	Number	PIN	STIP ID	Туре		Туре	Required	Termini	Termini	Project	No.
00		_	MET-253	23	0.000	CE	No	N/A	N/A	325.647.721	

Vehicle, Equipment and Facilities Maintenance 2021-2024

This is a TIP bucket project that contains King County Metro Transit's FTA funded preventative maintenance of transit-related vehicles, equipment and facilities. The project contains the annual program of maintenance work on Metro's fleet of approximately 1,500 buses, vanpool fleet, electric trolley infrastructure (70 miles of overhead wire) and seven operating bases and other facilities that are necessary for the maintenance and operations of Metro service. The primary use of the funds is for staff costs for Preventive Maintenance activities on buses. Depending on the amount of federal funds programmed, the federal amount could represent from 10 to 45 percent of the annual budget for this activity. The project includes PSRC FTA funds already expended or scheduled to be expended over the span of FFYs 2021-2024.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
CN	2025	5307	63,465,143		0	185,752,733	249,217,876
CN	2025	5337	11,495,596		0	0	11,495,596
		Project Totals	74,960,739		0	185,752,733	260,713,472
Expenditu	re Schedule						
I	Phase		1st	2nd	3rd	4th	5th & 6th
	ALL	260,713,	472	0	0	0	0
	Tota	ls 260,713,	472	0	0	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside March 19, 2025

County: King

Agency: King Co. DOT - Transit

	Func Cls	Project Number	PIN	STIP ID	lmp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
_	00	•		MET-268	23	0.000	CE	No	N/A	N/A	325,647,721	

Vehicle, Equipment and Facilities Maintenance 2025-2026

This is a TIP bucket project that contains King County Metro Transit's FTA funded preventative maintenance of transit-related vehicles, equipment and facilities. The project contains the annual program of maintenance work on Metro's fleet of approximately 1,400 buses, vanpool fleet, and seven operating bases and other facilities that are necessary for the maintenance and operations of Metro service. The primary use of the funds is for staff costs for Preventive Maintenance activities on buses. Depending on the amount of federal funds programmed, the federal amount could represent from 20 to 50 percent of the annual budget for this activity. The project includes PSRC FTA funds already expended or scheduled to be expended over the span of FFYs 2025-2026.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
CN	2025	5307	26,208,268		0	136,651,332	162,859,600
CN	2026	5307	32,078,530		0	130,709,591	162,788,121
		Project Totals	58,286,798		0	267,360,923	325,647,721
Expenditu	re Schedule						
F	Phase	1s	st	2nd	3rd	4th	5th & 6th
	ALL	162,859,60	0 162,7	788,121	0	0	0
	Total	ls 162,859,60	0 162,7	788,121	0	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside March 19, 2025

County: King

Agency: King Co. DOT - Transit

_	Func Cls	Project Number	PIN	STIP ID	lmp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
	00			MET-283	23	0.000	CE	No	N/A	N/A	72,858,498	

Vehicle, Equipment and Facilities Maintenance 2027-2028

This is a TIP bucket project that contains King County Metro Transit's FTA funded preventative maintenance of transit-related vehicles, equipmentand facilities. The project contains the annual program of maintenance work on Metro's fleet of approximately 1,400 buses, vanpool fleet, and seven operating bases and other facilities that are necessary for the maintenance and operations of Metro service. The primary use of the funds is for staff costs for Preventive Maintenance activities on buses. Depending on the amount of federal funds programmed, the federal amount could represent from 20 to 50 percent of the annual budget for this activity. The project includes PSRC FTA funds already expended or scheduled to be expended over the span of FFYs 2027-2028.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
CN	2027	5307	8,000,000		0	2,000,000	10,000,000
CN	2028	5307	8,000,000		0	54,858,498	62,858,498
		Project Totals	16,000,000		0	56,858,498	72,858,498
Expenditu	re Schedule						
ı	Phase		1st	2nd	3rd	4th	5th & 6th
	ALL		0	0	10,000,000	62,858,498	0
	Tota	ls	0	0	10,000,000	62,858,498	0
			Federal Funds		State Funds	Local Funds	Total
	Agency Tot	als for King Co. DOT - Transit	778,947,213	_	34,481,209	2,303,131,034	3,116,559,456

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside March 19, 2025

County: King

Agency: King Co. Parks

Fur Cls	c Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			KGCO-196	28	1.700	CE	No	Approx. Coal Creek Parkway	/ Approx. I-405	48,939,141	25-01

Closing the Eastrail I-90 Gap

This project will construct approximately 1.7-mile segment of the Eastrail non-motorized trail. The project includes the retrofit of two existing bridges. The trail will be paved, ADA accessible, and include lighting.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
CN	2028	RAISE	25,000,000	MAW	12,000,000	4,941,016	41,941,016
		Project Totals	25,000,000		12,000,000	4,941,016	41,941,016
Expenditu	re Schedule						
F	Phase		1st	2nd	3rd	4th	5th & 6th
	ALL		0	0	0	41,941,016	0
	Tota	ls	0	0	0	41,941,016	0
			Federal Funds		State Funds	Local Funds	Total
	Agency To	otals for King Co. Parks	25,000,000		12,000,000	4,941,016	41,941,016

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside March 19, 2025

County: King

Agency: Kirkland

Func Cls	Project Number	PIN	STIP ID	lmp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05			KIRK-54	21	0.070	DCE	Yes	N/A	N/A	2,111,000	_

¹¹⁶th Avenue NE/NE 87th Street Intersection Improvements

New roundabout with driveway access to future Sound Transit STRIDE bus rapid transit station, sidewalks, ADA ramps, signage, stormwater improvements, and landscape restoration.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
PE	2025		0		0	287,000	287,000
RW	2026		0		0	101,000	101,000
CN	2028	STBG(UL)	1,378,400		0	344,600	1,723,000
		Project Totals	1,378,400		0	732,600	2,111,000
Expenditur	re Schedule						
F	Phase	1	st	2nd	3rd	4th	5th & 6th
	ALL	287,00	00	101,000	0	1,723,000	0
•	Tota	s 287,00	00	101,000	0	1,723,000	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside March 19, 2025

County: King

Agency: Kirkland

Fund Cls	Project Number	PIN	STIP ID	lmp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			KIRK-57	28	0.250	EIS	No	NE 124th Street	NE 126th Place	3,203,000	

¹³²nd Avenue NE & Slater Avenue Crossing

New non-motorized crossing of 132nd Avenue NE at the intersection with the Eastrail Trail with a HAWK signal and crossing median. Also construct a buffered bike lane along 132nd Avenue/Slater Avenue NE.

				Federal Funds				
Phase	Start Date	Federal	Fund Code		State Fund Code	State Funds	Local Funds	Total
CN	2025			0	CWA	1,086,000	0	1,086,000
CN	2025			0	OTHER	100,000	1,367,000	1,467,000
		Р	Project Totals	0		1,186,000	1,367,000	2,553,000
Expenditu	re Schedule							
ı	Phase		1st		2nd	3rd	4th	5th & 6th
	ALL		2,553,000		0	0	0	0
	Total	s	2,553,000		0	0	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside March 19, 2025

County: King

Agency: Kirkland

Func Cls	Project Number	PIN	STIP ID	lmp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03			KIRK-58	21	0.000	CE	No	Various	Various	1,665,000	25-02

Lake Washington Blvd Pedestrian Safety Enhancements

Install pedestrian crossing improvements including rectangular rapid flashing beacons (RRFB), median refuge island, signage and associated signal/electrical equipment, and lighting improvements.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
PE	2025	HSIP	339,000		0	0	339,000
CN	2025	HSIP	1,326,000		0	0	1,326,000
		Project Totals	1,665,000		0	0	1,665,000
Expenditu	re Schedule						
ı	Phase		1st	2nd	3rd	4th	5th & 6th
	ALL	1,665	5,000	0	0	0	0
	Tota	ls 1,665	5,000	0	0	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside March 19, 2025

County: King

Agency: Kirkland

Fun Cls	c Project Number	PIN	STIP ID	lmp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05			KIRK-56	28	0.100	CE	No	116th Avenue NE	Totem Lake Boulevard	1 407 000	

NE 128th Street Bike-Ped Improvements

New bike lane buffer with pylons, green conflict pavement markings, and ADA pedestrian pushbuttons. Relocate easbound bike lane to south curb at NE 128th Street and Totem Lake Boulevard NE and install bike signal phase and corresponding right turn restriction

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
CN	2026	CRP(UL)	986,000		0	154,000	1,140,000
		Project Totals	986,000		0	154,000	1,140,000
Expenditu	re Schedule						
	Phase		1st	2nd	3rd	4th	5th & 6th
	ALL		0 1	,140,000	0	0	0
	Tota	ls	0 1	,140,000	0	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside March 19, 2025

County: King

Agency: Kirkland

	Func Cls	Project Number	PIN	STIP ID	lmp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
7	04			KIRK-55	06	0.450	CE	Yes	118th Avenue NE	125th Avenue NE	1,582,500	

NE 132nd Street Preservation

Repair and resurface roadway; repair and replace curb, gutters, and sidewalks; construct ADA curb ramps.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
PE	2025		0		0	243,000	243,000
RW	2025		0		0	29,500	29,500
CN	2028	STBG(UL)	653,000		0	657,000	1,310,000
		Project Totals	653,000		0	929,500	1,582,500
Expenditur	e Schedule						
F	Phase	1:	st	2nd	3rd	4th	5th & 6th
	ALL	272,50	00	0	0	1,310,000	0
	Total	ls 272,50	00	0	0	1,310,000	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside March 19, 2025

County: King

Agency: Kirkland

				Total Project					Total Est.	STIP
Func Cls	Project Number PIN	STIP ID	lmp Type	Length	Environmental Type	RW Required	Begin Termini	End Termini	Cost of Project	Amend. No.
00	2072(006)	KIRK-52	21	0.500	CE	No	104th Avenue NE	112th Avenue NE	550,000	

NE 68th St Pedestrian and Bicyclist Safety Improvements

Install rectangular rapid flashing beacons, modify median refuge islands, add high-visibility crosswalk markings, signing, pavement markings and curb ramps as needed. Reduce travel lane width to include bicycle lanes and green bike lane pavement markings.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
CN	2025	HSIP	430,000		0	35,000	465,000
		Project Totals	430,000		0	35,000	465,000
Expenditu	re Schedule						
F	Phase	1s	t	2nd	3rd	4th	5th & 6th
	ALL	465,000)	0	0	0	0
	Tota	ls 465,000)	0	0	0	0
			Federal Funds				
					State Funds	Local Funds	Total
	Age	ncy Totals for Kirkland	5,112,400		1,186,000	3,218,100	9,516,500

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside March 19, 2025

County: Kitsap

Agency: Kitsap Co.

Fur Cls	c Project Number	PIN	STIP ID	lmp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04			KTCO-87	20	0.060	DCE	No	N/A	N/A	3,482,000	

Colchester Drive E, Duncan Creek Fish Passage Culvert

Replace an existing culvert system under Colchester Drive E with a fish-passable buried structure, large woody material, and habitat complexity, and replace an existing comingled stormwater system with a new outfall.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
PE	2025	PROTECT	490,000		0	123,000	613,000
CN	2026	PROTECT	2,295,000		0	574,000	2,869,000
		Project Totals	2,785,000		0	697,000	3,482,000
Expenditu	re Schedule						
I	Phase		1st	2nd	3rd	4th	5th & 6th
	ALL	613,0	000 2,	869,000	0	0	0
	Tota	ls 613,	000 2,	869,000	0	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside March 19, 2025

County: Kitsap

Agency: Kitsap Co.

				Total						
Funa	Drainet		lman	Project	Environmental	DW	Domin	End	Total Est.	STIP
Func Cls	Project Number PIN	STIP ID	Imp Type	Length	Environmental Type	RW Required	Begin Termini	End Termini	Cost of Project	Amend. No.
07	2018(064)	KTCO-80	20	0.150	DCE	Yes	MP 0.00	MP 0.15	6.162.948	

Harper Estuary Barrier Correction

Remove the undersized culvert on SE Olympiad Dr where it bisects Harper Estuary and replace it with a 120-foot bridge. This project also includes removing road fill and associated shoreline armor.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
RW	2025		0	OTHER	132,948	0	132,948
CN	2025	PROTECT	5,840,000		0	0	5,840,000
		Project Totals	5,840,000		132,948	0	5,972,948
Expenditu	re Schedule						
ļ	Phase	•	lst	2nd	3rd	4th	5th & 6th
	ALL	5,972,9	48	0	0	0	0
	Tota	ls 5,972,9	48	0	0	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside March 19, 2025

County: Kitsap

Agency: Kitsap Co.

Func Cls	Project Number	PIN	STIP ID	lmp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04			KTCO-85	06	2 570	CF	No	Vicinity City Limits	Vicinity J M Dickinson SW	1 182 601	

Lake Flora - City Limits to J M Dickinson

Repave travel lanes.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
CN	2028	STBG(R)	997,000		0	155,601	1,152,601
		Project Totals	997,000		0	155,601	1,152,601
Expenditu	re Schedule						
F	Phase		1st	2nd	3rd	4th	5th & 6th
	ALL		0	0	0	1,152,601	0
	Tota	s	0	0	0	1,152,601	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside March 19, 2025

County: Kitsap

Agency: Kitsap Co.

Fund	: Project		lmp	Total Project Length	Environmental	RW	Begin	End	Total Est. Cost of	STIP Amend.
04		KTCO-68	04	0.110	DCE	Yes	Harris Avenue SW	Hoover Avenue SW	3.268.316	

Lund & Hoover

Construct single lane roundabout and roadway connection with median and buffered bike lanes and sidewalks to vicinity Harris Road.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
RW	2025		0		0	40,000	40,000
CN	2026	STBG(UM)	2,279,363		0	586,953	2,866,316
		Project Totals	2,279,363		0	626,953	2,906,316
Expenditu	re Schedule						
ļ	Phase	1:	st	2nd	3rd	4th	5th & 6th
	ALL	40,00	00 2,	866,316	0	0	0
	Total	s 40,00	00 2,	866,316	0	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside March 19, 2025

County: Kitsap

Agency: Kitsap Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04			KTCO-86	28	0.170	DCE	Yes	Chase Road	Approximately 900 ft east of Chase Road, vicinity Jackson Avenue	5,112,629	

Lund - Chase to Jackson 1

Construct sidewalks, bike lanes, buffer/stormwater, access management, and illumination.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
RW	2027		0		0	153,153	153,153
CN	2028	STBG(UM)	3,761,392		0	612,319	4,373,711
		Project Totals	3,761,392		0	765,472	4,526,864
Expenditu	re Schedule						
ļ	Phase		1st	2nd	3rd	4th	5th & 6th
	ALL		0	0	153,153	4,373,711	0
	Total	s	0	0	153,153	4,373,711	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside March 19, 2025

County: Kitsap

Agency: Kitsap Co.

Func Cls	Project Number PIN	STIP ID	lmp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04	6553(001)	KTCO-81	28	0.310	CE	Yes	Stone Way	Sheridan Road	3.348.305	

Perry - Stone to Sheridan

Install bike lanes and sidewalks on Perry Avenue from vicinity Stone Way to vicinity Sheridan Road.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
RW	2025	SRTS	400,000		0	16,844	416,844
CN	2025	SRTS	2,530,305		0	112,491	2,642,796
		Project Totals	2,930,305		0	129,335	3,059,640
Expenditu	re Schedule						
Phase		•	1st	2nd	3rd	4th	5th & 6th
ALL		3,059,6	340	0	0	0	0
Totals		ls 3,059,6	640	0	0	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside March 19, 2025

County: Kitsap

Agency: Kitsap Co.

	Func Cls	Project Number	PIN	STIP ID	lmp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
()3	6681(002)		KTCO-55	03	0.420	DCE	Yes	Mickelberry Rd.	Myhre Rd New Sid Uhnick	12,133,500	

Ridgetop - Mickelberry to Myhre

Widen the roadway to 4 travel lanes with divided median, access control, and intersection turn pockets. Reconstruct and widen sidewalks with upgraded ADA facilities. Add bike lanes in both directions. Reconstruct the intersections at Mickelberry and Myhre and add a mid-block intersection. East of Myhre, a 2nd east-bound lane and uphill bike lane will be added to the vicinity of the new Sid Uhnick Drive alignment. Construction for this project is being completed in phases, Phase 1 includes the Myhre intersection, added travel lane and bike lane to vicinity Sid Uhinck Drive, stormwater main to vicinity Mickelberry Rd. and is programmed in KTCO-55A. The remaining phases will be programmed under future TIP IDs. This is a multi-year project and the programming reflects the funds within the span of the regional TIP.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
RW	2025	STBG(UL)	4,872,500		0	2,761,000	7,633,500
RW	2026		0		0	2,000,000	2,000,000
		Project Totals	4,872,500		0	4,761,000	9,633,500
Expenditu	re Schedule						
ı	Phase	15	st	2nd	3rd	4th	5th & 6th
	ALL	7,633,50	0 2,	000,000	0	0	0
	Tota	s 7,633,50	0 2,	000,000	0	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside March 19, 2025

County: Kitsap

Agency: Kitsap Co.

Fı Cl	nc Project s Number Pl	PIN S	STIP ID	lmp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04	000S(680)	ŀ	KTCO-82	21	0.200	DCE	Yes	N/A	N/A	3,210,000	

Sidney & Pine

Install four-leg, single lane roundabout at Sidney Road SW and SW Pine Road.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
RW	2025	HSIP	50,000		0	0	50,000
CN	2026	HSIP	2,680,000		0	0	2,680,000
_		Project Totals	2,730,000		0	0	2,730,000
Expenditu	re Schedule						
	Phase		1st	2nd	3rd	4th	5th & 6th
	ALL	50),000 2,	680,000	0	0	0
	Tota	ls 50),000 2,	680,000	0	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside March 19, 2025

County: Kitsap

Agency: Kitsap Co.

Fund Cls	Project Number PIN	STIP ID	lmp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04	6699(001)	KTCO-84	28	0.520	DCF	Yes	Vicinity South Street	Vicinity Winfred Street	4.324.000	

Suquamish/Augusta - South St. to Winfred

Construct sidewalks and bike lanes along the corridor.

			Federal Fu	nds			
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
RW	2026			0	0	600,000	600,000
		Project Totals		0	0	600,000	600,000
Expenditu	re Schedule						
F	Phase		1st	2nd	3rd	4th	5th & 6th
	ALL		0	600,000	0	0	0
	Tota	Is	0	600,000	0	0	0
			Federal Fu	nds			
					State Funds	Local Funds	Total
	Agend	cy Totals for Kitsap Co.	26,195	,560	132,948	7,735,361	34,063,869

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside March 19, 2025

County: Kitsap

Agency: Kitsap Transit

Fund Cls	Project Number	PIN	STIP ID	lmp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			KT-80	44	0.000	CE	No	N/A	N/A	750,000	

Bremerton Transit Center Security Upgrades

Purchase and install CCTVs, security lighting, and pedestrian safety signage at the BTC.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
CN	2025	STBG(UL)	550,000		0	110,000	660,000
		Project Totals	550,000		0	110,000	660,000
Expenditu	re Schedule						
ı	Phase	1	st	2nd	3rd	4th	5th & 6th
	ALL	660,00	00	0	0	0	0
	Tota	ls 660,00	00	0	0	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside March 19, 2025

County: Kitsap

Agency: Kitsap Transit

Func Cls	Project Number	PIN	STIP ID	lmp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			KT-67	23	0.000	CE	No	N/A	N/A	9,555,013	

Bus and OTR Coach Purchase (23-24)

This is a TIP bucket project for transit revenue vehicle purchases. The 2023-2024 PSRC FTA 5307 and 5339 funds will assist in acquiring approximately 10 vehicles. Funds will be used on bus procurement including on board vehicle technologies hardware. Transportation Development Credits will be match for 2023 and 2024 FTA 5307 and 5339 funds.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
CN	2025	5307	3,809,494		0	1,278,438	5,087,932
CN	2025	5339	657,587		0	0	657,587
		Project Totals	4,467,081		0	1,278,438	5,745,519
Expenditu	re Schedule						
	Phase		1st	2nd	3rd	4th	5th & 6th
	ALL	5,745	,519	0	0	0	0
	Total	s 5,745	,519	0	0	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside March 19, 2025

County: Kitsap

Agency: Kitsap Transit

Fu Cl:	nc Project s Number	PIN	STIP ID	lmp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			KT-77	23	0.000	CE	No	N/A	N/A	16,670,750	

Bus and OTR Coach Purchases (2025-2026)

This is a TIP bucket project for transit revenue vehicle purchases. The 2025-2026 PSRC FTA 5307 and 5339 funds will assist in acquiring approximately 14 vehicles. The 5339 funds will be used on bus procurement including on board vehicle technologies hardware.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
CN	2025	5307	6,119,769		0	1,645,928	7,765,697
CN	2025	5339	463,941		0	0	463,941
CN	2026	5307	6,277,475		0	1,688,223	7,965,698
CN	2026	5339	475,414		0	0	475,414
		Project Totals	13,336,599		0	3,334,151	16,670,750
Expenditur	re Schedule						
F	Phase	1s	st	2nd	3rd	4th	5th & 6th
	ALL	8,229,63	8 8,4	141,112	0	0	0
	Tota	ls 8,229,63	8 8,4	141,112	0	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside March 19, 2025

County: Kitsap

Agency: Kitsap Transit

Fun Cls	c Project Number	PIN	STIP ID	lmp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			KT-71	26	0.000	CE	No	N/A	N/A	10,380,000	

Local Electric Passenger Only Ferry

This project replaces an aged diesel vessel with a new environmentally beneficial battery-electric passenger-only ferry and necessary charging infrastructure to carry passengers across Sinclair Inlet, between Port Orchard and Bremerton. The new all-electric design-build ferry will be a sistership to the hybrid-electric M/V Waterman. This project will ensure continued service reliability, maintain a state of good repair and, by improving air quality, advance environmental justice in Kitsap County Washington. Local funds are match for the 5307(h).

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
CN	2025	5307(h)	7,700,000		0	2,680,000	10,380,000
		Project Totals	7,700,000		0	2,680,000	10,380,000
Expenditu	re Schedule						
ı	Phase	15	st	2nd	3rd	4th	5th & 6th
	ALL	10,380,00	0	0	0	0	0
	Tota	s 10,380,00	0	0	0	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside March 19, 2025

County: Kitsap

Agency: Kitsap Transit

					Total Project					Total Est.	STIP
Func Cls	Project Number	PIN	STIP ID	Imp Type	Length	Environmental Type	RW Required	Begin Termini	End Termini	Cost of Project	Amend. No.
00			KT-28	23	0.020	DCE	Yes	SR-3 & SR-305	SR-3 & SR-305	37.638.915	25-02

North Kitsap Base

Develop a transit base and a 265-stall park-and-ride lot at 21710 Vetter Road NW, Poulsbo WA. Phase 1 includes the bus storage facility and park-and-ride lot. Phase 2 includes the bus wash and fueling structures. Phase 3 includes a heavy-duty maintenance building with maintenance workspaces with crane-lifts, elevated walkways, and high-voltage protective equipment. It also includes procurement for 5 double decker routed clean fuel buses. Toll credits will be used as a local match for Phases 1 and 2 and Phase 3 will use local funds as a match for this project.

			Federal Funds				
Phase	Start Date	Federal Fund Code	reuerai runus	State Fund Code	State Funds	Local Funds	Total
PE	2025	5307	401,521		0	10,443	411,964
PE	2025	5339	26,447		0	0	26,447
CN	2025	5339	9,016		0	0	9,016
CN	2025	RAISE	17,000,000		0	4,250,000	21,250,000
		Project Totals	17,436,984		0	4,260,443	21,697,427
Expenditur	re Schedule						
P	Phase	1:	st	2nd	3rd	4th	5th & 6th
	ALL	21,697,42	27	0	0	0	0
	Tota	ls 21,697,42	27	0	0	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside March 19, 2025

County: Kitsap

Agency: Kitsap Transit

Fui Cls	nc Project Number	PIN	STIP ID	lmp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			KT-76	26	0.000	CE	No	N/A	N/A	4.206.056	

Passenger Only Ferry System Preventative & Capital Maintenance (25-26)

This is a 2025-26 TIP bucket project for preventive and capital maintenance of Kitsap Transit's passenger only ferry system (POF). Funds for capital maintenance activities will support a state of good repair for ferry terminals, POF vessels and related maintenance costs. Acquisition of ferry terminal materials and equipment includes safety, electrical, mechanical and other miscellaneous parts and equipment. Acquisition of vessel spare parts includes impellers, driveshafts, engines, gearbox, jets and other driveline and miscellaneous parts. Toll credits will be used as a local match for this project. The bucket project completion will be based on approximately 3% of the overall annual budget represented by the federal funds.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
PE	2025	5307	317,220		0	0	317,220
PE	2025	5337	98,457		0	0	98,457
PE	2026	5307	324,938		0	0	324,938
PE	2026	5337	100,597		0	0	100,597
CN	2025	5307	1,268,879		0	0	1,268,879
CN	2025	5337	393,825		0	0	393,825
CN	2026	5307	1,299,750		0	0	1,299,750
CN	2026	5337	402,390		0	0	402,390
		Project Totals	4,206,056		0	0	4,206,056
Expenditu	re Schedule						
F	Phase	1	st	2nd	3rd	4th	5th & 6th
	ALL	2,078,38	81 2,	127,675	0	0	0
	Tota	s 2,078,38	81 2,	127,675	0	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside March 19, 2025

County: Kitsap

Agency: Kitsap Transit

	Func Cls	Project Number	PIN	STIP ID	lmp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
-	00			KT-65	26	0.000	CE	No	N/A	N/A	1,073,284	

Passenger Only Ferry Terminal Improvements (23-24)

Kitsap Transit is responsible for the maintenance of facilities associated with the passenger-only ferry service. This project includes preventative maintenance of a wide range of possible types of work to cost-effectively preserve and extend ferry service assets. Funds will be used for approximately 7,600 labor hours of preventative maintenance work. The 2023-2024 PSRC 5337 HIFG funds will use Toll Credits as local match. One hundred percent of the STE UZA funding will support and preserve ferry service to the STE UZA.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
PE	2025	5337	41,006		0	0	41,006
CN	2025	5337	1,032,278		0	0	1,032,278
		Project Totals	1,073,284		0	0	1,073,284
Expenditu	re Schedule						
ı	Phase		1st	2nd	3rd	4th	5th & 6th
	ALL	1,073	,284	0	0	0	0
	Total	ls 1,073	,284	0	0	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside March 19, 2025

County: Kitsap

Agency: Kitsap Transit

					Total						
					Project					Total Est.	STIP
Func	Project			Imp	Length	Environmental	RW	Begin	End	Cost of	Amend.
Cls	Number	PIN	STIP ID	Type	·	Туре	Required	Termini	Termini	Project	No.
00			KT-66	26	0.000	EIS	Yes	N/A	N/A	27.206.684	

POF Terminal Docking Facility on the Seattle Waterfront

This project will lead to the establishment of a new passenger-only ferry (POF) regional docking facility in Seattle with a greater capacity for both new and existing POF routes. Work supports effective operation of planned and existing Kitsap Fast Ferry service and may share future POF docking with other agencies. POF service provides faster transportation options for people traveling between the Kitsap Peninsula and downtown Seattle. The project includes the planning, environmental planning/permitting, and preliminary engineering phases associated with constructing a new POF docking facility. Construction would commence after these phases are fully completed.

			ı	Federal Funds				
Phase	Start Date	Federal Fund Code)		State Fund Code	State Funds	Local Funds	Total
PE	2025	530	7	2,500,000		0	1,075,000	3,575,000
PE	2026	530	7	2,596,442		0	844,338	3,440,780
PE	2026	533	7	780,904		0	0	780,904
		Project Total	s	5,877,346		0	1,919,338	7,796,684
Expenditu	re Schedule							
ı	Phase		1st		2nd	3rd	4th	5th & 6th
	ALL	3,5	75,000	4,2	221,684	0	0	0
	Tota	ls 3,5	75,000	4,2	221,684	0	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside March 19, 2025

County: Kitsap

Agency: Kitsap Transit

Func Cls	Project Number	PIN	STIP ID	lmp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			KT-78	26	0.000	EIS	No	N/A	N/A	17,000,000	

Port Orchard Intermodal Terminal

Redevelop Port Orchard Intermodal Terminal, including upgraded pedestrian facilities and vessel loading areas, additional vessel maneuverability and moorage space, and shore side electrification infrastructure. Project is funded with federal funds using state toll credits as local match

				Federal Funds				
Phase	Start Date	Federal Fund	d Code		State Fund Code	State Funds	Local Funds	Total
PE	2025		FBP	851,716		0	0	851,716
PE	2025			0		0	1,648,284	1,648,284
		Project	t Totals	851,716		0	1,648,284	2,500,000
Expenditu	re Schedule							
ı	Phase		1s	t	2nd	3rd	4th	5th & 6th
	ALL		2,500,000)	0	0	0	0
	Total	ls	2,500,000)	0	0	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside March 19, 2025

County: Kitsap

Agency: Kitsap Transit

_	Func Cls	Project Number	PIN	STIP ID	lmp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
	00			KT-38	23	0.000	CE	Yes	N/A	N/A	29,010,392	

Silverdale Transit Center

This project will provide a multi-modal transit center near SR 3 and SR 303 in Silverdale, Washington. The transit center is centrally located near residences, commerce, social services and the Clear Creek trail and transit service will provide connections to Bainbridge Island and Bremerton ferry terminals. Local funds will be used for NEPA and conceptual design.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
CN	2025	5307	3,533,642		0	6,523,393	10,057,035
CN	2025	5339	107,945		0	0	107,945
		Project Totals	3,641,587		0	6,523,393	10,164,980
Expenditu	re Schedule						
ļ	Phase		1st	2nd	3rd	4th	5th & 6th
	ALL	10,164	4,980	0	0	0	0
	Tota	ls 10,164	4,980	0	0	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside March 19, 2025

County: Kitsap

Agency: Kitsap Transit

Func Cls	Project Number	PIN	STIP ID	lmp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			KT-62	23	0.000	DCE	Yes	Between Milepost 20 near	Between Milepost 28 near	8,992,920	_

SR 16 Park and Ride

The planned SR 16 Park and Ride will be located along the SR 16 Corridor between mileposts 20 & 28 within the proximity of Port Orchard, Washington. Once developed this park and ride will consist of bus loading areas, provide approximately two driveways for site access, lot to accommodate 150 or more vehicles and may include a mixed use building. The project includes pedestrian features, lighting, cameras, bicycle storage and shelters. This park & ride will be used to provide new multimodal connections along the SR 16 corridor. Encourages bi-directional travel by increasing parking opportunities and improves environmental quality by reducing SOV miles and trips and reduces congestion on the corridor.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
CN	2025	5307	4,031,762		0	1,042,969	5,074,731
CN	2025	5339	140,114		0	0	140,114
_		Project Totals	4,171,876		0	1,042,969	5,214,845
Expenditu	re Schedule						
ı	Phase	1	st	2nd	3rd	4th	5th & 6th
	ALL	5,214,8	45	0	0	0	0
	Tota	ls 5,214,8	45	0	0	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside March 19, 2025

County: Kitsap

Agency: Kitsap Transit

Func Cls	Project Number	PIN	STIP ID	lmp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			KT-73	23	0.000	DCE	Yes	Bruenn Avenue	Burwell Street	20,117,830	

West Bremerton Hydrogen Fueling/ Transit Center Park & Ride

This project will develop the Transit Center presently operated by Kitsap Transit near the SR 3 Corridor located at the intersection of Bruenn Avenue and Burwell Street in Bremerton, Washington. Once developed the West Bremerton Transit Center/Hydrogen Fueling Station/Park & Ride will include approximately five (5) bus berths, pedestrian canopies, a comfort station, a hydrogen fueling facility, and a park & ride accommodating at least 210 vehicles. Additional pedestrian features will include sidewalks/crosswalks, lights, cameras, and bicycle storage to enhance safety and security. This is a multi-year project that spans beyond the current TIP timeframe.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
PE	2025	5307	1,837,531		0	837,383	2,674,914
PE	2026	5307	500,000		0	125,000	625,000
CN	2027	5307	4,794,733		0	1,289,592	6,084,325
CN	2027	5339	363,633		0	0	363,633
CN	2028	5307	4,794,733		0	1,289,592	6,084,325
CN	2028	5339	363,633		0	0	363,633
		Project Totals	12,654,263		0	3,541,567	16,195,830

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside March 19, 2025

County: Kitsap

Agency: Kitsap Transit

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	2,674,914	625,000	6,447,958	6,447,958	0
Totals	2.674.914	625.000	6.447.958	6.447.958	0

Federal Fu	

		State Funds	Local Funds	Total
Agency Totals for Kitsap Transit	75.966.792	0	26.338.583	102.305.375

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside March 19, 2025

County: Pierce

Agency: Lakewood

					Total Project					Total Est.	STIP
Func	Project			lmp	Length	Environmental	RW	Begin	End	Cost of	Amend.
Cls	Number	PIN	STIP ID	Type		Туре	Required	Termini	Termini	Project	No.
03			I W-50	06	0.590	CF	No	Lakewood Drive SW	Lakeview Avenue	885.000	_

100th - Lakewood Drive to Lakeview Avenue Overlay

Repair, grind, overlay, and channelize roadway and upgrade ADA curb ramps and singage.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
PE	2026		0		0	15,000	15,000
CN	2027	STBG(UL)	752,500		0	117,500	870,000
		Project Totals	752,500		0	132,500	885,000
Expenditu	re Schedule						
	Phase		1st	2nd	3rd	4th	5th & 6th
	ALL		0	15,000	870,000	0	0
	Total	s	0	15,000	870,000	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside March 19, 2025

County: Pierce

Agency: Lakewood

Func Cls	Project Number PIN	STIP ID	. !	Total Project Length Environmel Type	ntal RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03	3100(003)	I W-46	06	0.460 DCF	Yes	Lakeview Avenue SW	S Tacoma Way	4.739.000	

100th Street SW-Lakeview Ave SW to S Tacoma Way

Construct curb, gutter and sidewalks, shared bike lanes, street lighting, storm infrastructure, pavement overlay and new signal at 40th Avenue SW.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
RW	2026	STBG(UL)	257,770		0	40,230	298,000
		Project Totals	257,770		0	40,230	298,000
Expenditu	re Schedule						
ı	Phase		1st	2nd	3rd	4th	5th & 6th
	ALL		0	298,000	0	0	0
	Tota	ls	0	298,000	0	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside March 19, 2025

County: Pierce

Agency: Lakewood

Func Cls	Project Number	PIN	STIP ID	lmp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03			I W-45	05	0.750	CF	No	S Tacoma Way	Steele Street S	1.244.709	

112th Street S - S Tacoma Way to Steele Street S

Grind, overlay, and channelize the roadway surface.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
PE	2025	STBG(UL)	42,857		0	28,269	71,126
CN	2026	STBG(UL)	707,143		0	466,440	1,173,583
		Project Totals	750,000		0	494,709	1,244,709
Expenditu	re Schedule						
ļ	Phase	1:	st	2nd	3rd	4th	5th & 6th
	ALL	71,12	26 1,1	73,583	0	0	0
	Tota	ls 71,12	26 1,1	73,583	0	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside March 19, 2025

County: Pierce

Agency: Lakewood

Func Cls	Project Number PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03	3190(008)	LW-47	21	0.350	CE	Yes	John Dower Road	Bridgeport Way	1,420,000	

Custer Road Safety Improvements

Install left turn lanes, protected left turn phasing, curb gutter, sidewalk, relocate or increase offset of utility poles, remove or relocate roadside objects and improve street lighting.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
RW	2025	HSIP	325,000		0	0	325,000
CN	2025	HSIP	957,000		0	0	957,000
		Project Totals	1,282,000		0	0	1,282,000
Expenditu	re Schedule						
ı	Phase	1:	st	2nd	3rd	4th	5th & 6th
	ALL	1,282,00	00	0	0	0	0
	Tota	ls 1,282,00	00	0	0	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside March 19, 2025

County: Pierce

Agency: Lakewood

	unc Us	Project Number	PIN	STIP ID	lmp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
C	0			LW-51	18	0.000	CE	No	N/A	N/A	1,100,000	

Lakewood Downtown Transportation Feasibility Study

This project will examine the engineering and construction constraints for active and multimodal transportation improvements in the Lakewood Downtown Subarea Plan. The outcome of the feasibility study will be a strategic and prioritized implementation plan for construction of transportation improvements based on constraint, financially feasible and timely solutions, available grant funding sources, and partnerships with allied agencies, economic development opportunities, and safety improvements.

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
Filase	Start Date	rederal Fulld Code		State Fulld Code	State Fullus	Local Fullus	IOIAI
PL	2025	RAISE	1,100,000		0	0	1,100,000
		Project Totals	1,100,000		0	0	1,100,000
Expenditu	re Schedule						
F	Phase	1s	t	2nd	3rd	4th	5th & 6th
	ALL	1,100,000	0	0	0	0	0
	Total	s 1,100,000	0	0	0	0	0
			Federal Funds				
					State Funds	Local Funds	Total
	Agenc	y Totals for Lakewood	4,142,270		0	667,439	4,809,709

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside March 19, 2025

County: Snohomish

Agency: Lynnwood

	Func Cls	Project Number	PIN	STIP ID	lmp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
•	04			LYN-57	06	0.700	CE	No	33rd Avenue W	44th Avenue W	2,030,000	

188th Street SW Preservation Project

Grind and overlay roadway.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
PE	2025		0		0	230,000	230,000
CN	2027	STBG(UL)	750,000		0	1,050,000	1,800,000
		Project Totals	750,000		0	1,280,000	2,030,000
Expenditu	re Schedule						
I	Phase	1	st	2nd	3rd	4th	5th & 6th
	ALL	230,0	00	0	1,800,000	0	0
	Total	ls 230,0	00	0	1,800,000	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside March 19, 2025

County: Snohomish

Agency: Lynnwood

Func Cls	Project Number	PIN	STIP ID	lmp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04			LYN-56	06	0.600	CE	No	184th St SW	446 ft north of Alderwood Mall Blvd	2,980,000	

33rd Ave W (184th St SW to Poplar Wy Bridge)

Grind and HMA overlay with fiber-reinforced asphalt.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
CN	2025	STBG(UL)	700,000		0	1,900,000	2,600,000
		Project Totals	700,000		0	1,900,000	2,600,000
Expenditu	re Schedule						
	Phase	1s	t	2nd	3rd	4th	5th & 6th
	ALL	2,600,000	0	0	0	0	0
	Tota	ls 2,600,000	0	0	0	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside March 19, 2025

County: Snohomish

Agency: Lynnwood

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05			LYN-50A	01	0.200	DCE	Yes	Alderwood Mall Boulevard	196th Street SW	27.000.000	

⁴²nd Avenue W Improvements Segment 1

The project will construct a new grid street, 42nd Avenue W, from Alderwood Mall Boulevard to 196th Street SW, within the Lynnwood Regional Growth Center. The project includes approximately 1,400 feet of new infrastructure providing multiple travel lanes, sidewalks, bicycle facilities, curb, gutter, landscaping, hardscaping, illumination, traffic signals, retaining walls and utility improvements. Design for this project is part of a larger corridor under LYN-50. LYN-50A will fund Segment 1 (Alderwood Mall Boulevard to 196th Street SW) right-of-way and construction. Segment 2 (196th Street SW to 194th Street SW) right-of-way and construction will be included in a future project (LYN-50B).

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
RW	2027	STBG(UL)	2,967,500		0	9,032,500	12,000,000
-		Project Totals	2,967,500		0	9,032,500	12,000,000
Expenditu	re Schedule						
	Phase		1st	2nd	3rd	4th	5th & 6th
	ALL		0	0	12,000,000	0	0
	Tota	ls	0	0	12,000,000	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside March 19, 2025

County: Snohomish

Agency: Lynnwood

Func Cls	Project Number	PIN	STIP ID	lmp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03		WA342	LYN-51	28	0.150	DCE	No	200th St SW	204th St SW/I-5 North off- ramp	9,930,121	

44th Ave W I-5 Underpass

Install sidewalk and crossing improvements, a shared use path, lighting, and public art.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
CN	2025	CMAQ	1,370,000		0	5,127,764	6,497,764
CN	2025	DEMO	1,744,328		0	272,236	2,016,564
		Project Totals	3,114,328		0	5,400,000	8,514,328
Expenditu	re Schedule						
I	Phase	1	st	2nd	3rd	4th	5th & 6th
	ALL	8,514,3	28	0	0	0	0
	Tota	s 8,514,3	28	0	0	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside March 19, 2025

County: Snohomish

Agency: Lynnwood

Func Cls	Project Number	PIN	STIP ID	lmp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04			I YN-52	05	0.340	CF	No	Alderwood Mall Blvd	184th St SW	2 400 000	

Alderwood Mall Parkway Pavement Preservation

The project includes pavement overlay along Alderwood Mall Parkway from Alderwood Mall Blvd to 184th St SW.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
CN	2025	STBG(UL)	750,000		0	1,450,000	2,200,000
		Project Totals	750,000		0	1,450,000	2,200,000
Expenditu	re Schedule						
ı	Phase	1	st	2nd	3rd	4th	5th & 6th
	ALL	2,200,0	00	0	0	0	0
	Tota	ls 2,200,0	00	0	0	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside March 19, 2025

County: Snohomish

Agency: Lynnwood

Func Cls	Project Number	PIN	STIP ID	lmp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04	2004(037)		LYN-38	80	0.400	CE	Yes	Poplar Way/Alderwood Mall PKWY	33rd Ave W/Alderwood Mall BLVD	54,970,112	

Connecting Lynnwwod: Poplar Way Bridge

Construct the new multimodal six-lane bridge over I-5 between the intersections of 196th Street SW (State Route 524) & Poplar Way and 33rd Avenue W & Alderwood Mall Boulevard. The bridge will provide for multimodal travel with a sidewalk (west side) and shared use path (east side). The two intersections will be modified to meet the profile and width of the new bridge, and a tunnel (three sided concrete box structure) will be constructed to allow the Interurban Trail to pass beneath the new bridge. Widening and restriping of portions of Poplar Way, 196th Street SW, Alderwood Mall Boulevard, 33rd Avenue W, and Alderwood Mall Parkway are also included.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
CN	2025		0	TIB	5,000,000	0	5,000,000
CN	2025	RAISE	25,000,000	MAW	10,000,000	0	35,000,000
CN	2027	STBG(UL)	5,465,000		0	1,585,000	7,050,000
		Project Totals	30,465,000		15,000,000	1,585,000	47,050,000
Expenditu	re Schedule						
1	Phase	15	st	2nd	3rd	4th	5th & 6th
	ALL	40,000,00	0	0	7,050,000	0	0
	Tota	ls 40,000,00	0	0	7,050,000	0	0
			Federal Funds				
					State Funds	Local Funds	Total
	Agend	y Totals for Lynnwood	38,746,828		15,000,000	20,647,500	74,394,328

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside March 19, 2025

County: Snohomish

Agency: Marysville

Func Cls	Project Number	PIN	STIP ID	lmp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04			MAR-40	01	0.300	CE	Yes	Marysville Corporate Center Development	152nd Street NE	9,024,308	

156th Street NE Connector

New roadway with a five-lane segment of 156th Street NE from the eastern boundary of the Marysville Corporate Center Development to 152nd Street NE and a three-lane segment of 47th Ave NE from 152nd Street NE to the MCC Property and a roundabout at the intersection of 156th Street NE and 47th Avenue NE. Improvements include a shared use path on the north-east side of 156th Street NE and a sidewalk on the southwest side, curb and gutter, landscape strip, stormwater facilities, illumination, signage, and pavement markings.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
PE	2025		0		0	1,124,910	1,124,910
RW	2026		0		0	400,000	400,000
CN	2028	STBG(UM)	2,967,500		0	4,531,898	7,499,398
		Project Totals	2,967,500		0	6,056,808	9,024,308
Expenditu	re Schedule						
ı	Phase		1st	2nd	3rd	4th	5th & 6th
	ALL	1,124	,910	400,000	0	7,499,398	0
	Tota	s 1,124	,910	400,000	0	7,499,398	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside March 19, 2025

County: Snohomish

Agency: Marysville

					Total Project					Total Est.	STIP
Func Cls	Project Number	PIN	STIP ID	Imp Type	Length	Environmental Type	RW Required	Begin Termini	End Termini	Cost of Project	Amend. No.
04			MAR-34	05	0.690	CE	No	Grove Street	88th Street NE	1.016.991	

67th Ave NE (Grove St to 88th St NE)

This is a preservation project that will include minor pavement repair, grinding and overlay on 67th Ave NE from Grove Street to 88th St NE. The project will also include the necessary ADA ramp upgrades, pavement markings and replacing traffic control loops.

				Federal Funds			
Total	Local Funds	State Funds	State Fund Code		Federal Fund Code	Start Date	Phase
931,461	381,461	0		550,000	STBG(UM)	2025	CN
931,461	381,461	0		550,000	Project Totals		
						Schedule	Expenditur
5th & 6th	4th	3rd	2nd	st	1s	ase	P
0	0	0	0	1	931,46	_L	
0	0	0	0	1	s 931,46	Totals	

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside March 19, 2025

County: Snohomish

Agency: Marysville

Func Cls	Project Number	PIN	STIP ID	lmp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03			MAR-27A	03	0.800	CE	Yes	State Avenue	55th Avenue NE	13,332,000	_

88th St NE Phase 1 (State Ave to 55th Ave NE)

The phase 1 project will construct a 3 lane roadway with shared usepaths to replace the existing 2 lane roadway with minimal shoulders. Curb and gutter, shared use paths, ADA ramps, and landscape strips will be installed. Shared use paths will accommodate both pedestrian and bicyclist and meet ADA standards. Two existing traffic signals will be replaced at 51st Avenue and at 55th Avenue along with existing pedestrian crossings. Illumination will also be installed along the corridor. NOTE: This project is Phase 1 of the 88th St. NE Corridor Improvements from State Avenue to 67th Avenue NE with STIP ID - MAR-27 for ROW funds.

				Federal Funds			
Total	Local Funds	State Funds	State Fund Code		Federal Fund Code	Start Date	Phase
12,000,000	9,402,500	0		2,597,500	STBG(UM)	2026	CN
12,000,000	9,402,500	0		2,597,500	Project Totals		
						re Schedule	Expenditu
5th & 6th	4th	3rd	2nd	1st		Phase	F
0	0	0	000,000	0 12,0		ALL	
0	0	0	000,000	0 12,0	ls	Tota	

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside March 19, 2025

County: Snohomish

Agency: Marysville

Func Cls	•	PIN	STIP ID	lmp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	000S(677)		MAR-36	28	0.000	CE	No	N/A	N/A	703,000	

Citywide Pedestrians Safety Improvements

Install Rectangular Rapid Flashing Beacons, marked crosswalks, and associated crosswalk improvements at 12 locations.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
CN	2025	HSIP	585,000		0	0	585,000
-		Project Totals	585,000		0	0	585,000
Expenditu	re Schedule						
ı	Phase	15	st	2nd	3rd	4th	5th & 6th
	ALL	585,00	0	0	0	0	0
	Tota	ls 585,00	0	0	0	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside March 19, 2025

County: Snohomish

Agency: Marysville

Fur Cls	c Project Number	PIN	STIP ID	lmp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03			MAR-39	06	0.300	CF	No	116th Street NF	BNSF Spur Track	1 016 907	

State Avenue Preservation (116th to Spur Track)

Pavement repair, grind and overlay roadyway, and ADA ramp upgrades.

_			Federal Funds				
Phase	Start Date	Federal Fund Code	rodorar rando	State Fund Code	State Funds	Local Funds	Total
PE	2025		0		0	154,879	154,879
CN	2028	STBG(UM)	745,654		0	116,374	862,028
		Project Totals	745,654		0	271,253	1,016,907
Expenditu	re Schedule						
1	Phase	1st	t	2nd	3rd	4th	5th & 6th
	ALL	154,879)	0	0	862,028	O
	Tota	ls 154,879)	0	0	862,028	0
			Federal Funds				
					State Funds	Local Funds	Total
	Agend	cy Totals for Marysville	7,445,654		0	16,112,022	23,557,676

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside March 19, 2025

County: Snohomish

Agency: Monroe

Fu Cl	nc Project S Number	PIN	STIP ID	lmp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05			MON-15	28	0.190	CE	Yes	179th Avenue SE	182nd Avenue SE	852.300	

154th Street SE Sidewalk Project

Construct sidewalk and ADA curb ramps along the south side of the roadway, updated stormwater infiltration galleries with storm filter catch basins, curb and gutter, shoulder paving, updated driveway entrances, and property restoration.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
PE	2025		0		0	50,000	50,000
RW	2026		0		0	100,000	100,000
CN	2028	CMAQ	607,500		0	94,800	702,300
		Project Totals	607,500		0	244,800	852,300
Expenditur	e Schedule						
P	hase	1:	st	2nd	3rd	4th	5th & 6th
	ALL	50,00	00	100,000	0	702,300	0
	Total	s 50,00	00	100,000	0	702,300	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside March 19, 2025

County: Snohomish

Agency: Monroe

Func	Project			<u>I</u> mp	Total Project Length	Environmental	RW	Begin	End	Total Est. Cost of	STIP Amend.
Cls	Number	PIN	STIP ID	Type		Туре	Required	Termini	Termini	Project	No.
05	2632(001)		MON-11	21	0.000	CE	Yes	N/A	N/A	691.006	

Kelsey Street At-Grade Rail Crossing Improvements

Install new rail crossing protective device pedestrian flashers as a train warning for pedestrians, pedestrian escape paths and escape gates. Upgrade MUTCD signage, channelization, and pavement markings. BNSF upgrades to rail warning devices, constant warning time, relocate bungalow, new warning bell, crossing warning light upgrade to LED, review/update the signal pre-emption timing, install pedestrian safety enhancements including protective fencing, extend a section of sidewalk, installing ADA compliant detectable warnings, remove existing driveway, and relocating a transit stop.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
CN	2025	HSIP	357,484		0	82,016	439,500
		Project Totals	357,484		0	82,016	439,500
Expenditu	re Schedule						
F	Phase	1s	t	2nd	3rd	4th	5th & 6th
	ALL	439,50	0	0	0	0	0
	Tota	ls 439,50	0	0	0	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside March 19, 2025

County: Snohomish

Agency: Monroe

	Func Cls	Project Number	PIN	STIP ID	lmp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
()4			MON-14	06	0.600	CE	No	N Kelsey Street	US 2	974,500	

Main Street Preservation

Grind and overlay full width asphalt pavement, upgrade ADA curb ramps. Work excludes Lewis Street and the railroad.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
PE	2027		0		0	150,000	150,000
CN	2028	STBG(UL)	714,573		0	109,927	824,500
		Project Totals	714,573		0	259,927	974,500
Expenditu	re Schedule						
	Phase		1st	2nd	3rd	4th	5th & 6th
	ALL		0	0	150,000	824,500	0
	Total	s	0	0	150,000	824,500	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside March 19, 2025

County: Snohomish

Agency: Monroe

Func Cls	Project Number	PIN	STIP ID	lmp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04			MON-13	06	0.510	CE	No	US-2	Chain Lake Road	1,116,400	

North Kelsey Overlay

Grind and overlay North Kelsey Street from US-2 to Chain Lake Road. ADA ramps will be upgraded within the project corridor as deemed necessary to meet current federal ADA compliance. Pavement markings will be restored as necessary.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
PE	2025		0		0	90,700	90,700
CN	2026	STBG(UL)	696,481		0	329,219	1,025,700
		Project Totals	696,481		0	419,919	1,116,400
Expenditu	re Schedule						
Phase			1st	2nd	3rd	4th	5th & 6th
ALL		90.	,700 1	,025,700	0	0	0
Totals		ls 90	,700 1	,025,700	0	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside March 19, 2025

County: Snohomish

Agency: Monroe

Fun Cls	c Project Number	PIN	STIP ID	lmp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05	2680(001)		MON-12	28	0.280	CF	Yes	Woods Creek Road	Old Owen Road	8 549 100	<u> </u>

Tjerne Phase III (Woods Creek Road to Old Owen Rd)

Install curb, gutter, shared use paths, and center turn lane. Intersection improvements at Oaks Street and Old Owen Road by signalization or roundabout. Extend sidewalks from Oaks Street to existing sidewalk network near US 2.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
PE	2025	STBG(UL)	460,000		0	90,100	550,100
		Project Totals	460,000		0	90,100	550,100
Expenditu	re Schedule						
ļ	Phase	1st		2nd	3rd	4th	5th & 6th
	ALL	550,100		0	0	0	0
	Total	s 550,100		0	0	0	0
			Federal Funds				
					State Funds	Local Funds	Total
	Age	ncy Totals for Monroe	2,836,038		0	1,096,762	3,932,800

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside March 19, 2025

County: Snohomish

Agency: Mountlake Terrace

					Total						
					Project					Total Est.	STIP
Func				lmp	Length	Environmental	RW	Begin	End	Cost of	Amend.
Cls	Number	PIN	STIP ID	Type		Туре	Required	Termini	Termini	Project	No.
00		WA326	MOU-30	28	0.000	DCE	Yes	N/A	N/A	3.300.000	

Transit Connection Corridor

Secondary phase of MOU-29 Veterans Memorial Park Trail Light Rail Access. This project will construct a pedestrian plaza and trails/pathways for access to and from the Transit Station using federal, state and local funds. When combined with MOU-29, this project is known as Transit Connection Corridor Project.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
CN	2025	DEMO	2,000,000		0	500,000	2,500,000
		Project Totals	2,000,000		0	500,000	2,500,000
Expenditu	re Schedule						
ļ	Phase	15	st	2nd	3rd	4th	5th & 6th
	ALL	2,500,00	0	0	0	0	0
	Tota	s 2,500,00	0	0	0	0	0
			Federal Funds				
					State Funds	Local Funds	Total
	Agency Totals	for Mountlake Terrace	2,000,000	-	0	500,000	2,500,000

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside March 19, 2025

County: King

Agency: Newcastle

	Func Cls	Project Number	PIN	STIP ID	lmp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
-	<u>04</u>			NC-8	06	1 900	CF	No	Various	Various	1 999 990	

2026 Pavement Management Program

Grind and overlay roadway segments with pavement repair where necessary. Retrofit deficient curb ramps to current ADA standards, update pedestrian signal heads and push buttons at signalized intersections to current ADA standards. Reinstall signal induction loops and channelization pavement markings and property restoration near ramp retrofits.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
PE	2025		0		0	181,818	181,818
CN	2026	STBG(UL)	900,000		0	918,172	1,818,172
		Project Totals	900,000		0	1,099,990	1,999,990
Expenditu	re Schedule						
ļ	Phase	1	lst	2nd	3rd	4th	5th & 6th
	ALL	181,8	18 1,	818,172	0	0	0
	Tota	ls 181,8	18 1,	818,172	0	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside March 19, 2025

County: King

Agency: Newcastle

Fund Cls	: Project Number	PIN	STIP ID	lmp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03			NC-9	06	1.330	CF	No	Newcastle Way	SE 91st Street	2.610.000	

Coal Creek Parkway Pavement Preservation

Grind and overlay roadway, upgrade ADA curb ramps and pedestrian signals and push buttons.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
PE	2027		0		0	200,000	200,000
CN	2028	STBG(UL)	1,205,000		0	1,205,000	2,410,000
		Project Totals	1,205,000		0	1,405,000	2,610,000
Expenditu	re Schedule						
I	Phase		1st	2nd	3rd	4th	5th & 6th
	ALL		0	0	200,000	2,410,000	0
	Tota	Is	0	0	200,000	2,410,000	0
			Federal Funds				
					State Funds	Local Funds	Total
	Agend	y Totals for Newcastle	2,105,000		0	2,504,990	4,609,990

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside March 19, 2025

County: King

Agency: North Bend

	Func Cls	Project Number	PIN	STIP ID	lmp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
()3	0875(006)		NB-16	21	0.000	CE	No	N/A	N/A	2,721,000	

Bendigo Blvd, NW 8th St, North Bend Way Crossing Improvements

Relocate and widen railroad crossings at Bendigo Blvd, NW 8th St, and North Bend Way and replace asphalt-surfaced crossing with concrete panels. Additionally at the Bendigo Blvd crossing, relocate signals and sidewalks and install new gate and various flashing lights and warning devices. At the NW 8th St crossing install automatic gates, flashing lights, and active warning devices.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
CN	2025	HSIP	2,632,000		0	0	2,632,000
		Project Totals	2,632,000		0	0	2,632,000
Expenditu	re Schedule						
	Phase	15	st	2nd	3rd	4th	5th & 6th
	ALL	2,632,00	0	0	0	0	0
	Tota	ls 2,632,00	0	0	0	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside March 19, 2025

County: King

Agency: North Bend

Func Cls	Project Number PIN	STIP ID	lmp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04	0202(063)	NB-9	04	0.000	EA	Yes	N/A	N/A	8,213,896	_

North Bend 202/Mt Si Roundabout

Improvements to the intersection of State Route 202 (Bendigo Boulevard South) and Mount Si Boulevard will include, removal of an existing traffic signal, construction of a roundabout, improvements to non-motorized elements: bike lanes, sidewalks and bringing the intersection into compliance with American with Disabilities Act (ADA) standards with rapid flashing beacons, and audible pedestrian crossings. The area needs improved safety and mobility which can be provided by a roundabout. The project site is in a local commercial center located one block from a popular I-90 interchange. It is adjacent to a mall but does not allow access for drivers who have exited I-90. The intersection experiences large and unpredictable traffic and pedestrian volumes that fluctuate greatly due to buses, and traffic coming to and from Snoqualmie Pass. The roundabout will cause lower vehicular speeds and same direction traffic increasing vehicular safety.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
RW	2025		0		0	860,000	860,000
		Project Totals	0		0	860,000	860,000
Expenditu	re Schedule						
ı	Phase	15	st	2nd	3rd	4th	5th & 6th
	ALL	860,00	0	0	0	0	0
	Tota	ls 860,00	0	0	0	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside March 19, 2025

County: King

Agency: North Bend

Func Cls	Project Number PIN	STIP ID	lmp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	2817(003)	NB-14	05	0.000	DCE	No	650 feet Northwest of Sydney Ave N	1150 feet SE of NW 8th	1,955,200	

North Bend Bridge No. 3 deck replacement

Remove and replace the bridge deck over the South Fork Snoqualmie River.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
CN	2025	BR	1,592,000		0	0	1,592,000
		Project Totals	1,592,000		0	0	1,592,000
Expenditu	re Schedule						
	Phase	1s	st	2nd	3rd	4th	5th & 6th
	ALL	1,592,00	0	0	0	0	0
	Tota	ls 1,592,00	0	0	0	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside March 19, 2025

County: King

Agency: North Bend

Fund Cls	•	PIN	STIP ID	lmp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03	9917(040)		NB-12	04	0.000	CE	Yes	N/A	N/A	4,422,295	

North Bend Way & Mt Si Road

Replace existing 2-way stop-controlled intersection with new roundabout. All legs and quadrants of the intersection will include pedestrian/bicycle crossings and multi-use nonmotorized pathways, respectively. The crossings will be illuminated, and rectangular rapid flashing beacons (RRFB's) will be provided for improved safety.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
RW	2026	STBG(US)	203,040		0	31,960	235,000
		Project Totals	203,040		0	31,960	235,000
Expenditu	re Schedule						
ı	Phase		1st	2nd	3rd	4th	5th & 6th
	ALL		0	235,000	0	0	0
	Tota	ls	0	235,000	0	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside March 19, 2025

County: King

Agency: North Bend

				Total Project					Total Est.	STIP
Func		OTID ID	Imp	Length	Environmental	RW	Begin .	End	Cost of	Amend.
Cls	Number PIN	STIP ID	Type		Туре	Required	Termini	Termini	Project	No.
00	0202(065)	NB-13	28	0.350	DCE	No	Boalch Avenue NW	4th Avenue	4,435,667	

SR 202 Shared Use Trail Extension

Construct shared use path, pedestrian trail bridge over South Fork Snoqualmie River, and improved drainage, lighting, and signage.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
CN	2025		0		0	3,894,467	3,894,467
		Project Totals	0		0	3,894,467	3,894,467
Expenditu	re Schedule						
F	Phase	1st		2nd	3rd	4th	5th & 6th
	ALL	3,894,467		0	0	0	0
	Total	s 3,894,467		0	0	0	0
			Federal Funds				
					State Funds	Local Funds	Total
	Agency	Totals for North Bend	4,427,040		0	4,786,427	9,213,467

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside March 19, 2025

County: Pierce

Agency: Northwest Seaport Alliance

	Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
7	00			NWSA-5	44	0.000	CE	No	N/A	N/A	26,553,000	

Catalyzing Zero-Emission Drayage Trucking Infrastructure & Opportunities

Construct one or more electric truck-charging hub(s) for drayage truckers with overnight parking and other amenities. Through a competitive process, the project will select private entities to develop electric truck-charging hub(s).

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
CN	2025	Discretionary	12,000,000		0	14,553,000	26,553,000
		Project Totals	12,000,000		0	14,553,000	26,553,000
Expenditu	re Schedule						
F	Phase	1st		2nd	3rd	4th	5th & 6th
	ALL	26,553,000		0	0	0	0
	Total	s 26,553,000		0	0	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside March 19, 2025

County: Pierce

Agency: Northwest Seaport Alliance

Func Cls	Project Number	PIN	STIP ID	lmp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			NWSA-7	20	0.000	CE	No	N/A	N/A	40,453,000	_

Wapato Creek Fish Passage Restoration

Replace failing Wapato Creek Culvert with a fish passable structure.

PE federal discretionary funds: FY 2022 National Culvert Removal, Replacement and Restoration Grant Program (Culvert Aquatic Organism Passage (AOP) Program) award. CN federal discretionary funds: FY 2022-23 PROTECT Discretionary Program award.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
PE	2025	Discretionary	2,000,000		0	662,000	2,662,000
CN	2026	Discretionary	24,500,000		0	13,000,000	37,500,000
		Project Totals	26,500,000		0	13,662,000	40,162,000
Expenditu	re Schedule						
F	Phase	1:	st	2nd	3rd	4th	5th & 6th
	ALL	2,662,00	0 37,	500,000	0	0	0
	Tota	ls 2,662,00	0 37,	500,000	0	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside March 19, 2025

County: Pierce

Agency: Northwest Seaport Alliance

					Project					Total Est.	STIP
Fund				lmp	Length	Environmental	RW	Begin	End	Cost of	Amend.
Cls	Number	PIN	STIP ID	Type		Туре	Required	Termini	Termini	Project	No.
00		WA362	NWSA-4	44	0.000	CE	No	N/A	N/A	1,700,000	

Zero Emission Drayage Truck Charging Program

Purchase six chargers for zero-emission drayage trucks. The base level of incentive will be at least 50% toward the charger.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
CN	2025	DEMO	850,000		0	850,000	1,700,000
		Project Totals	850,000		0	850,000	1,700,000
Expenditu	re Schedule						
F	Phase	1st		2nd	3rd	4th	5th & 6th
	ALL	1,700,000		0	0	0	0
	Tota	ls 1,700,000		0	0	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside March 19, 2025

County: Pierce

Agency: Northwest Seaport Alliance

Fun Cls	c Project Number	PIN	STIP ID	lmp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
013	Hullibei	1 1114	OTIL ID	турс		турс	required	Terrinin	Terrinin	TTOJECE	110.
00			NWSA-8	44	0.000	CE	No	N/A	N/A	20,000,000	25-02

Zero Emission Trucks and Charging Infrastructure for Drayage Service Providers

Purchase at least 36 zero-emission, short-haul trucks and associated charging/fueling infrastructure. The project will offer incentives to independent owner-operators and small trucking companies between 50% and 80% of the cost of the truck and charger.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
CN	2025	Discretionary	16,000,000		0	4,000,000	20,000,000
		Project Totals	16,000,000		0	4,000,000	20,000,000
Expenditu	re Schedule						
F	Phase	1st		2nd	3rd	4th	5th & 6th
	ALL	20,000,000		0	0	0	0
	Total	s 20,000,000		0	0	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside March 19, 2025

County: Pierce

Agency: Northwest Seaport Alliance

_					Total Project					Total Est.	STIP
Func		DIN	OTID ID	Imp	Length	Environmental	RW	Begin	End	Cost of	Amend.
Cls	Number	PIN	STIP ID	Type		Туре	Required	Termini	Termini	Project	No.
00			NWSA-3	18	0.000	CE	No	N/A	N/A	6.014.700	

Zero-Emission Drayage Demonstration Program

Deploy 14 zero-emission drayage trucks and develop one truck charging/fueling station. Through a competitive process, the project will offer multi-stakeholder partnerships incentives of up to \$200,000 to cover up to 50 percent of the per unit cost of a zero-emission truck deployment, estimated at \$400,000 for each vehicle and associated charging/fueling infrastructure. We aim to secure additional funding by 2025 to increase this deployment to 25 or more trucks.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
CN	2025	CMAQ 2.5	1,800,000		0	279,512	2,079,512
CN	2026	CMAQ 2.5	1,000,000		0	155,188	1,155,188
		Project Totals	2,800,000		0	434,700	3,234,700
Expenditu	re Schedule						
•	Phase	1	st	2nd	3rd	4th	5th & 6th
•	Phase ALL	2,079,5 ⁻		2nd 155,188	3rd 0	4th 0	5th & 6th

	Federal Funds			
		State Funds	Local Funds	Total
Agency Totals for Northwest Seaport Alliance	58,150,000	0	33,499,700	91,649,700

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside March 19, 2025

County: Pierce

Agency: Orting

Func Cls	Project Number	PIN	STIP ID	lmp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			ORT-7	28	0.500	CE	No	Calistoga SW & Washington Ave	Bridge St S & Washington Ave S	1,628,053	

Orting Foothills Trail Realignment and Safety Enhancement

Realign trail from west to east side of the park, install traffic control measures, enhanced wayfinding system that includes signage and maps, and improve landscaping.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
PE	2025	STBG(UL)	150,885		0	23,548	174,433
CN	2026	STBG(UL)	1,257,381		0	196,239	1,453,620
		Project Totals	1,408,266		0	219,787	1,628,053
Expenditu	re Schedule						
	Phase	15	st	2nd	3rd	4th	5th & 6th
	ALL	174,43	3 1,4	453,620	0	0	0
	Tota	ls 174,43	3 1,4	453,620	0	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside March 19, 2025

County: Pierce

Agency: Orting

	Func Cls	Project Number	PIN	STIP ID	lmp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
_	04	3269(001)		ORT-4	01	0.800	CE	Yes	SR 162	Coe Lane SW	13,795,391	

Whitehawk Boulevard Extension

This project will construct a new connector roadway, extending Whitehawk Boulevard NW from the intersection of Whitehawk Blvd NW/Orting Avenue NW to the intersection of Calistoga St W/Kansas Street SW. New roadway is a single, asphalt-paved travel lane in each direction, curb and gutter, planter strips, and sidewalks on one side with a shared use path on the other side along the length of the roadway. The project includes water, sewer, stormwater facilities and mitigation, wetland mitigation facilities offsite, flood compensatory storage, and permitting. Single lane roundabouts will be constructed at the intersections of SR 162/Whitehawk Boulevard NW and Whitehawk Boulevard NW/Calistoga St W/Kansas St SW.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
RW	2025		0		0	850,000	850,000
		Project Totals	0		0	850,000	850,000
Expenditu	re Schedule						
ı	Phase	1s	i .	2nd	3rd	4th	5th & 6th
	ALL	850,000)	0	0	0	0
	Total	s 850,000)	0	0	0	0
			Federal Funds				
					State Funds	Local Funds	Total
	Αç	ency Totals for Orting	1,408,266		0	1,069,787	2,478,053

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside March 19, 2025

County: Pierce

Agency: Pierce Co.

		oject mber	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
0	3 308	34(010)		PCO-194	04	1.220	DCE	Yes	A Street S	18th Avene E	36,785,000	

112th Street E

Widen 112th Street E to add a center turn lane, paved shoulders, cement concrete curb, gutter, sidewalk, and bike lanes. Improvements will include street lighting, fiber optic interconnect, an enclosed storm drainage conveyance system, storm drainage treatment facilities, fish-passable culvert underpasses, and reconstruction of the existing traffic signal systems at Golden Given Road E and 18th Avenue E.

			Federal Fund	s			
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
RW	2028	STBG(UL)	5,465,00	00	0	4,366,000	9,831,000
		Project Totals	5,465,00	00	0	4,366,000	9,831,000
Expenditu	re Schedule						
ı	Phase		1st	2nd	3rd	4th	5th & 6th
	ALL		0	0	0	9,831,000	0
	Tota	ls	0	0	0	9,831,000	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside March 19, 2025

County: Pierce

Agency: Pierce Co.

	unc Project Is Number F	PIN	STIP ID	lmp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
0	4 2950(001)		PCO-202	28	0.300	DCE	Yes	SR 7	Park Avenue S	5,524,000	

138th Street S Improvements

Construct paved shoulders/bicycle lanes, sidewalk, and ADA-compliant curb ramps. Ancillary elements to support the non-motorized improvements include curb, gutter, pavement replacement, illumination, stormwater improvements, and reconstruction of the flashing red beacon at 138th Street S/C Street S.

			Federal Funds	i			
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
RW	2028	STBG(UL)	1,118,60	0	0	197,400	1,316,000
		Project Totals	1,118,60	0	0	197,400	1,316,000
Expenditu	re Schedule						
	Phase		1st	2nd	3rd	4th	5th & 6th
	ALL		0	0	0	1,316,000	0
	Tota	ls	0	0	0	1,316,000	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside March 19, 2025

County: Pierce

Agency: Pierce Co.

Func Cls	Project Number PIN	STIP ID	lmp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04	2870(001)	PCO-179	28	0.360	CE	Yes	SR-7	3rd Ave Ct E	5,471,225	

159 ST E

The project will construct sidewalk and shared-use paved shoulders on both sides of 159 ST E and connect to existing sidewalks at SR-7 and 3rd Ave Ct E. The project will install LED pedestrian scale lighting to illuminate the sidewalk and extend the existing two-way left turn lane to B ST E including necessary traffic signal modifications and pedestrian improvements at the intersection.

			Federal Fur	nds			
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
CN	2026	STBG(UL)	1,500,	000	0	2,131,979	3,631,979
		Project Totals	1,500,	000	0	2,131,979	3,631,979
Expenditu	re Schedule						
	Phase		1st	2nd	3rd	4th	5th & 6th
	ALL		0	3,631,979	0	0	0
	Tota	ls	0	3,631,979	0	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside March 19, 2025

County: Pierce

Agency: Pierce Co.

Func Cls	Project Number	PIN	STIP ID	lmp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05	2860(002)		PCO-184	28	0.250	CE	Yes	SR-7	B Street E	3.800.384	

168th Street E

The project will provide bicycle lanes, curb, gutter, sidewalk, and illumination. Crossing treatments, pedestrian signal upgrades and storm system modifications will be implemented. On street parking will be provided on the north side of 168 Street E.

				Federal Funds			
Total	Local Funds	State Funds	State Fund Code		Federal Fund Code	Start Date	Phase
565,000	145,000	0		420,000	TA(UL)	2025	RW
565,000	145,000	0		420,000	Project Totals		
						Schedule	Expenditur
5th & 6th	4th	3rd	2nd	st	1	se	P
0	0	0	0	0	565,00	L	
0	0	0	0	0	ls 565,00	Total	

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside March 19, 2025

County: Pierce

Agency: Pierce Co.

				Total Project					Total Est.	STIP
Func Cls	Project Number PIN	STIP ID	Imp Type	Length	Environmental Type	RW Required	Begin Termini	End Termini	Cost of Project	Amend. No.
03	3176(004)	PCO-206	05	2.690	DCE	No	MP 0.1	MP 2.79	2,494,000	_

224th Street E (East of SR-7 to West of 70th Avenue E) Resurfacing

Planing, preleveling, paving, limited full-depth pavement repair; curb ramp replacements; induction loop repair; pedestrian push-buttons; and sidewalk, curb, and gutter improvements.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
CN	2026	NHPP	2,267,000		0	0	2,267,000
		Project Totals	2,267,000		0	0	2,267,000
Expenditu	re Schedule						
	Phase		1st	2nd	3rd	4th	5th & 6th
	ALL		0	2,267,000	0	0	0
	Tota	ls	0	2,267,000	0	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside March 19, 2025

County: Pierce

Agency: Pierce Co.

Func Cls	Project Number PIN	N	STIP ID	lmp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	9927(064)		PCO-192	26	0.000	CE	No	Anderson Island Ferry Landing	Steilacoom Ferry Landing	2,662,000	

Anderson Island & Steilacoom Ferry Landings - Transfer Span Bearing & Apron Hinge Rehab

Replace or rehabilitate the transfer span bearings on the Anderson Island and Steilacoom Ferry Slips. Replace or rehabilitate the apron and apron hinges at Anderson Island.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
CN	2025	FBP	1,293,000	WSDOT	950,000	0	2,243,000
		Project Totals	1,293,000		950,000	0	2,243,000
Expenditu	re Schedule						
1	Phase	1	1st	2nd	3rd	4th	5th & 6th
	ALL	2,243,0	000	0	0	0	0
	Tota	ls 2,243,0	000	0	0	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside March 19, 2025

County: Pierce

Agency: Pierce Co.

Funo	Proiect		lmn	Total Project	Environmental	DW	Pagin	End	Total Est.	STIP
Func Cls	Number PIN	STIP ID	Imp Type	Length	Environmental Type	RW Required	Begin Termini	Termini	Cost of Project	Amend. No.
05	D237(001)	PCO-201	08	0.310	DCF	Yes	MP 3.73	MP 4.04	9.500.000	

BR #6163-A / Harts Lake Rd S (at Horn Creek)

Replace the existing culvert with a fish passable bridge structure and associated channel restoration work.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
RW	2026	Discretionary	480,000		0	120,000	600,000
		Project Totals	480,000		0	120,000	600,000
Expenditu	re Schedule						
ı	Phase	•	1st	2nd	3rd	4th	5th & 6th
	ALL		0 6	600,000	0	0	0
	Tota	ls	0 (600,000	0	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside March 19, 2025

County: Pierce

Agency: Pierce Co.

					Total						
					Project					Total Est.	STIP
Func	Project			lmp	Length	Environmental	RW	Begin	End	Cost of	Amend.
Cls	Number	PIN	STIP ID	Type		Туре	Required	Termini	Termini	Project	No.
04	9927(069)		PCO-198	05	0.000	DCE	No	N/A	N/A	3.492.270	

Bridge Deck Rehabilitations - Mashel River, Puyallup River, Kapowsin Creek

Resurface/rehabilitate three bridge decks in Pierce County (BR 24164-A, BR 6195-A and BR 5175-C).

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
CN	2025	BR	2,882,130		0	72,570	2,954,700
		Project Totals	2,882,130		0	72,570	2,954,700
Expenditu	re Schedule						
ı	Phase	1:	st	2nd	3rd	4th	5th & 6th
	ALL	2,954,70	00	0	0	0	0
	Tota	ls 2,954,70	00	0	0	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside March 19, 2025

County: Pierce

Agency: Pierce Co.

Func Cls	Project Number PIN	STIP ID	Total Projec Imp Length Type		RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
0.0	Maniber 1 iiv	0111 115	Турс	1,900	rtequireu		Termini	110,000	
04	2027(075)	PCO-188	0.000	CF	No	Varies	Varies	1.616.100	

Bridge Painting - Countywide

Clean and paint steel elements on four bridges: BR 17173A (Lacamas Creek); BR 24164B (Little Mashel); BR 5174A (South Fork Muck Crk Trib); BR 16205A (Lake Tapps Bankers Is)

				Federal Funds			
Total	Local Funds	State Funds	State Fund Code		Federal Fund Code	Start Date	Phase
1,491,500	0	0		1,491,500	BR	2025	CN
1,491,500	0	0		1,491,500	Project Totals		
						e Schedule	Expenditur
5th & 6th	4th	3rd	2nd		1st	hase	F
0	0	0	0		1,491,500	ALL	
0	0	0	0		s 1,491,500	Total	

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside March 19, 2025

County: Pierce

Agency: Pierce Co.

Func Cls	Project Number	PIN	STIP ID	lmp Type	Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03			PCO-195	05	1.320	CE	No	Brookdale Rd E / 160th St E	138th Street E	3,528,000	2501 AdMod

Canyon Road E Asphalt Overlay

Grind and overlay between concrete curbs and replace non-compliant ADA curb ramps.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
CN	2026	NHPP	2,000,000		0	0	2,000,000
CN	2026	STBG(UL)	725,363		0	415,637	1,141,000
		Project Totals	2,725,363		0	415,637	3,141,000
Expenditu	re Schedule						
	Phase		1st	2nd	3rd	4th	5th & 6th
	ALL		0 3,	141,000	0	0	0
	Total	ls	0 3,	141,000	0	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside March 19, 2025

County: Pierce

Agency: Pierce Co.

					Total						
Func	Project			Imp	Project Length	Environmental	RW	Begin	End	Total Est. Cost of	STIP Amend.
Cls	Number	PIN	STIP ID	Туре	20119111	Туре	Required	Termini	Termini	Project	No.
00			PCO-207	24	0.000	CE	No	N/A	N/A	1.700.000	

Community, Multi-Family Housing, Employer and Youth TDM Programs

Implement TDM programming including an emergency ride home program, business leadership program, educational materials, employer and commuter support, advertising, campaigns, incentives, safety gear, website and online tools, identification of areas for neighborhood and community partners and resident programs, purchase of bike equipment and storage. Develop resident packets, personalized assistance, marketing and advertisements, and incentives. When desired by the organization, train and pay community organizations to educate their members, coordinate with retailers and event venues who wish to offer free and discounted bus fares, and deploy a TDM toolkit for multi-family development. Work with schools, students, and parents to develop youth TDM programs, where desired by the school/youth group, include trip planning and carpool ridematching, TDM school programs, college student projects, skill riding classes, safety gear purchase, and coordination of bike swaps.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
PL	2028	CMAQ	1,470,500		0	229,500	1,700,000
		Project Totals	1,470,500		0	229,500	1,700,000
Expenditu	re Schedule						
ı	Phase		1st	2nd	3rd	4th	5th & 6th
	ALL		0	0	0	1,700,000	0
	Tota	ls	0	0	0	1,700,000	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside March 19, 2025

County: Pierce

Agency: Pierce Co.

Func Cls	Project Number PIN	STIP ID	lmp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
0.0	Hamber 1 III	0111 10	i ypc		Type	rtoquirou	101111111	TOTTILLI	1 10,000	110.
04	000S(612)	PCO-193	04	0.080	CE	Yes	N/A	N/A	2,429,000	25-02

Golden Given Rd E / 99th St E

Construct roundabout at intersection, including associated sidewalk, illumination, and storm drainage improvements.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
CN	2025	HSIP	1,001,000		0	661,000	1,662,000
		Project Totals	1,001,000		0	661,000	1,662,000
Expenditu	re Schedule						
ı	Phase	15	st	2nd	3rd	4th	5th & 6th
	ALL	1,662,00	0	0	0	0	0
	Tota	ls 1,662,00	0	0	0	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside March 19, 2025

County: Pierce

Agency: Pierce Co.

					Total Project					Total Est.	STIP
Func		5.1. 1	07ID ID	Imp	Length	Environmental	RW	Begin	End	Cost of	Amend.
Cls	Number	PIN	STIP ID	Type		Туре	Required	Termini	Termini	Project	No.
04			PCO-209	04	0.000	DCE	Yes	N/A	N/A	6,017,500	_

Lackey Road NW - Jackson Lake Road NW - Key Peninsula Highway NW Roundabout

Construct single-lane roundabout with non-mountable center, truck aprons, and raised splitter islands; chicanes; sidewalks; curb and gutter; rectangular rapid flashing beacons; street lighting; and storm drainage conveyance and treatment facilities.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
PE	2025		0		0	651,600	651,600
RW	2026		0		0	506,000	506,000
CN	2027	STBG(R)	1,000,000		0	3,859,900	4,859,900
		Project Totals	1,000,000		0	5,017,500	6,017,500
Expenditur	e Schedule						
F	Phase	1:	st	2nd	3rd	4th	5th & 6th
	ALL	651,60	00	506,000	4,859,900	0	0
	Total	s 651,60	00	506,000	4,859,900	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside March 19, 2025

County: Pierce

Agency: Pierce Co.

Fi	ınc Projec s Numbe	STIP ID	lmp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05		PCO-196	05	1.980	CE	No	Nisqually River	I-5 Northbound Ramp	2,662,000	_

Nisqually Road SW

Resurface existing asphalt pavement and paved shoulder, including asphalt pre-level when necessary. Remove and replace existing substandard guardrail to meet current standards and evaluate installation of new guardrail at spot locations.

				Federal Funds			
Total	Local Funds	State Funds	State Fund Code		Federal Fund Code	Start Date	Phase
2,365,000	1,388,990	0		976,010	STBG(R)	2026	CN
2,365,000	1,388,990	0		976,010	Project Totals		
						e Schedule	Expenditur
5th & 6th	4th	3rd	2nd	1st		hase	P
0	0	0	365,000	0 2,		ALL	
0	0	0	365,000	0 2,		Total	

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside March 19, 2025

County: Pierce

Agency: Pierce Co.

Func Cls	Project Number PIN	STIP ID	lmp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05	000S(684)	PCO-205	21	0.000	CE	No	N/A	N/A	723,000	

Road Safety - Centerline Rumble Strips & Safety Edge & High Friction Surface Treatment

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
CN	2025	HSIP	606,000		0	0	606,000
		Project Totals	606,000		0	0	606,000
Expenditu	re Schedule						
F	Phase	15	st	2nd	3rd	4th	5th & 6th
	ALL	606,00	0	0	0	0	0
	Tota	ls 606,00	0	0	0	0	0

¹⁾ Patterson Rd E (SR 162 to 217th Ave E): Install centerline rumble strip.2) Eustis Hunt Rd E (E/O 78th Ave E to 82nd Ave E): Install centerline rumble strip.3) Harts Lake Rd S (Allen Rd S to 33rd Ave Ct S): Install centerline rumble strip and safety edge.4) Sumner Tapps Hwy E (SW/O West Tapps Dr E to West Tapps Dr E): Install high friction surface treatment.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside March 19, 2025

County: Pierce

Agency: Pierce Co.

Func Cls	Project Number PIN	STIP ID	lmp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04	3090(004)	PCO-185	28	0.360	CE	Yes	Golden Given Rd E	16th Ave E	1,356,000	2502 AdMod

Safe Routes to School - 104th St E

Construct new sidewalk and paved shoulder on south side of 104th St E; install RRFB and lighting at 16th Ave E intersection; improve existing ADA curb ramps and crosswalk.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
CN	2025	SRTS	970,000		0	10,000	980,000
		Project Totals	970,000		0	10,000	980,000
Expenditu	re Schedule						
	Phase	1	1st	2nd	3rd	4th	5th & 6th
	ALL	980,0	000	0	0	0	0
	Tota	ls 980,0	000	0	0	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside March 19, 2025

County: Pierce

Agency: Pierce Co.

F	Product		.	Total Project	For documental	RW Begin		End	Total Est.	STIP
Func Cls	Project Number PIN	STIP ID	Imp Type	Length	Environmental Type	RW Required	Begin Termini	End Termini	Cost of Project	Amend. No.
05	3061(003)	PCO-203	28	0.470	CE	Yes	159th St E	152nd St E	4.124.200	

Safe Routes to School - B Street E

Construct shared-use paved shoulders, curb, gutter, and sidewalk on both sides of B Street E.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
RW	2026		0		0	300,000	300,000
CN	2028	STBG(UL)	2,350,000		0	826,000	3,176,000
		Project Totals	2,350,000		0	1,126,000	3,476,000
Expenditu	re Schedule						
	Phase		1st	2nd	3rd	4th	5th & 6th
	ALL		0	300,000	0	3,176,000	0
	Total	s	0	300,000	0	3,176,000	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside March 19, 2025

County: Pierce

Agency: Pierce Co.

					Total						
Funa	Drainat			Imm	Project	Environmental	DW.	Basin	End	Total Est.	STIP
Func Cls	Project Number	PIN	STIP ID	Imp Type	Length	Environmental Type	RW Required	Begin Termini	End Termini	Cost of Project	Amend. No.
03			PCO-208	05	1.380	DCE	No	SR 161	122nd Avenue E	3.021.000	

Sunrise Boulevard E

Grind and overlay roadway, upgrade ADA curb ramps and pedestrian pushbuttons, pavement repair, and sewer adjustments.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
PE	2026		0		0	275,000	275,000
CN	2027	STBG(UL)	792,406		0	1,953,594	2,746,000
		Project Totals	792,406		0	2,228,594	3,021,000
Expenditu	re Schedule						
	Phase		1st	2nd	3rd	4th	5th & 6th
	ALL		0	275,000	2,746,000	0	0
	Total	s	0	275,000	2,746,000	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside March 19, 2025

County: Pierce

Agency: Pierce Co.

					Total Project					Total Est.	STIP
Func Cls	Project Number	PIN	STIP ID	lmp Type	Length	Environmental Type	RW Required	Begin Termini	End Termini	Cost of Project	Amend. No.
00			PCO-197	24	0.000	CE	No	N/A	N/A	1.200.000	

TDM Support for Communities, Businesses, and Commuters

Implement TDM programming to encourage individuals to ride transit, carpool, vanpool, telework, work compressed work week schedules, walk, or bike to destinations. Programming will include trip reduction support services and a corridor project focused around communities along portions of I-5. Plus, a plan that will build business case needs for trip reduction support programs.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
PL	2025	CMAQ 2.5	900,000		0	300,000	1,200,000
		Project Totals	900,000		0	300,000	1,200,000
Expenditu	re Schedule						
ı	Phase	1s	t	2nd	3rd	4th	5th & 6th
	ALL	1,200,000)	0	0	0	0
	Total	s 1,200,000)	0	0	0	0
			Federal Funds		State Funds	Local Funds	Total
	Agenc	y Totals for Pierce Co.	29,708,509		950,000	18,410,170	49,068,679

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside March 19, 2025

County: Pierce

Agency: Pierce Transit

					Total					Total Est.	etin
Func	Project			Imp	Project Length	Environmental	RW	Begin	End	Cost of	STIP Amend.
Cls	Number	PIN	STIP ID	Type		Туре	Required	Termini	Termini	Project	No.
00			PT-181	23	0.000	DCE	No	N/A	N/A	4.091.475	<u> </u>

2025-2026 ADA Operating Services

This project contains 5307 Earned Shared funds for Pierce Transit's complementary ADA Service for persons with disabilities as provided for in the Americans with Disabilities Act scheduled for 2025 and 2026. The amount requested will be applied to Pierce Transit's contracted provider agreement. For the two-year period the project funding will provide approximately 34,314 (16,951 service miles in 2025 and 17,363 service miles in 2026) hours of service.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
CN	2025	5307	1,616,921		0	404,230	2,021,151
CN	2026	5307	1,656,259		0	414,065	2,070,324
		Project Totals	3,273,180		0	818,295	4,091,475
Expenditu	re Schedule						
Phase			1st	2nd	3rd	4th	5th & 6th
	ALL	2,02	1,151 2,	070,324	0	0	0
Totals		s 2,02	1,151 2,	070,324	0	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside March 19, 2025

County: Pierce

Agency: Pierce Transit

	Func Cls	Project Number	PIN	STIP ID	lmp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
-	00			PT-182	23	0.000	DCE	No	N/A	N/A	15,829,900	

2025-2026 Clean Fuels Bus Replacement

This project contains funds for Pierce Transit's bus replacement projects scheduled for 2025 and 2026. This includes the purchase of approximately 12 buses with 5307 earned share funds; 2 buses with 5339 funds and 1 bus with 5337 HIMB funds that will operate on HOV lanes.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
CN	2025	5307	5,312,291		0	1,564,040	6,876,331
CN	2025	5337	213,080		0	0	213,080
CN	2025	5339	730,789		0	0	730,789
CN	2026	5307	5,440,927		0	1,601,940	7,042,867
CN	2026	5337	218,264		0	0	218,264
CN	2026	5339	748,569		0	0	748,569
		Project Totals	12,663,920		0	3,165,980	15,829,900
Expenditu	re Schedule						
F	Phase	1	lst	2nd	3rd	4th	5th & 6th
	ALL	7,820,2	00 8,	009,700	0	0	0
	Tota	ls 7,820,2	00 8,	009,700	0	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside March 19, 2025

County: Pierce

Agency: Pierce Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			PT-183	23	0.000	DCE	No	N/A	N/A	6,321,001	2502 AdMod

2025-2026 Preventative Maintenance

This is a TIP bucket project that contains Pierce Transit's FTA-funded ongoing preventive maintenance activities for its vehicle fleet and facilities. Preventive maintenance covers a range of work to cost-effectively preserve and extend an asset. Typical work includes: performance of inspections and maintenance for facilities and associated equipment, appliances and furnishings; performance of vehicle inspections and routine maintenance, including associated maintenance labor, parts and supplies. The project consists of FTA funds already expended or scheduled to be expended over the span of FFYs 2025-2026. The federal funds represent 4% of the overall maintenance and operations budget for this work.

U							
Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2025	5307	2,178,899	Otato i ana ocac	0	544,725	2,723,624
011	0000	5007	0.000.540				
CN	2026	5307	2,232,519		0	558,130	2,790,649
		Project Totals	4,411,418		0	1,102,855	5,514,273
Expenditu	re Schedule						
1	Phase	1:	st	2nd	3rd	4th	5th & 6th
	ALL	2,723,62	24 2,	790,649	0	0	0
	Tota	ls 2,723,62	24 2,	790,649	0	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside March 19, 2025

County: Pierce

Agency: Pierce Transit

	Func Cls	Project Number	PIN	STIP ID	lmp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
-	00			PT-194	23	0.000	CE	No	N/A	N/A	1,654,311	

ADA Operating Services 2027

This project will utilize FTA Section 5307 Earned Share funding to support Pierce Transit's ADA Paratransit services in Pierce County, and will provide approximately 37,198 revenue hours for 2027.

				Federal Funds			
Total	Local Funds	State Funds	State Fund Code		Federal Fund Code	Start Date	Phase
1,654,311	330,862	0		1,323,449	5307	2026	CN
1,654,311	330,862	0		1,323,449	Project Totals		
						re Schedule	Expenditu
5th & 6th	4th	3rd	2nd	1st		Phase	F
0	0	0	654,311	0 1,		ALL	
0	0	0	654,311	0 1,	ls	Tota	

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside March 19, 2025

County: Pierce

Agency: Pierce Transit

_	Func Cls	Project Number	PIN	STIP ID	lmp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
	00			PT-193	23	0.000	CE	No	N/A	N/A	1,654,311	

ADA Operating Services 2028

This project will utilize FTA Section 5307 Earned Share funding to support Pierce Transit's ADA Paratransit services in Pierce County, and will provide approximately 37,197 revenue hours for 2028.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
CN	2027	5307	1,323,449		0	330,862	1,654,311
		Project Totals	1,323,449		0	330,862	1,654,311
Expenditu	re Schedule						
	Phase		1st	2nd	3rd	4th	5th & 6th
	ALL		0	0	1,654,311	0	0
,	Tota	ls	0	0	1,654,311	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside March 19, 2025

County: Pierce

Agency: Pierce Transit

Fu	ınc Proje s Numl	PIN	STIP ID	lmp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			PT-174	23	0.000	CE	No	N/A	N/A	1,745,746	

ADA Service 2023-24

This project contains funds for Pierce Transit's complementary ADA Service for persons with disabilities as provided for in the Americans with Disabilities Act scheduled for 2023 and 2024. The amount requested will be applied to Pierce Transit's contracted provider agreement. For the two-year period the project funding will provide approximately 31,741 hours of service.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
CN	2025	5307	698,298		0	349,150	1,047,448
		Project Totals	698,298		0	349,150	1,047,448
Expenditu	re Schedule						
I	Phase	1	st	2nd	3rd	4th	5th & 6th
	ALL	1,047,4	48	0	0	0	0
	Tota	ls 1,047,4	48	0	0	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside March 19, 2025

County: Pierce

Agency: Pierce Transit

					Total						OT:D
Func	Project			Imp	Project Length	Environmental	RW	Begin	End	Total Est. Cost of	STIP Amend.
Cls	Number	PIN	STIP ID	Туре		Туре	Required	Termini	Termini	Project	No.
00			PT-200	23	0.000	DCE	No	N/A	N/A	8.517.381	

Battery Electric Buses with Wireless Inductive Charging Capabilities

Replace four 2010 diesel-powered coaches with four new 40-foot battery electric buses with wireless inductive undercarriage charging capabilities.

				Federal Funds			
Total	Local Funds	State Funds	State Fund Code		Federal Fund Code	Start Date	Phase
8,517,381	1,165,771	0		7,351,610	5339(b)	2025	CN
8,517,381	1,165,771	0		7,351,610	Project Totals		
						e Schedule	Expenditur
5th & 6th	4th	3rd	2nd	st	1:	hase	F
0	0	0	0	81	8,517,38	ALL	
0	0	0	0	81	ls 8,517,38	Total	

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside March 19, 2025

County: Pierce

Agency: Pierce Transit

Func Cls	Project Number	PIN	STIP ID	lmp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			PT-196	23	0.000	CE	No	N/A	N/A	7,243,275	

Clean Fuels Bus Replacement 2027

Pierce Transit will purchase and replace approximately six (6) 40-ft. transit revenue buses that have exceeded their useful life or nearing the end of their useful life. Using FY 2027 Earned Share funds, 5 buses will be procured with 5307 funds, and 1 bus with 5337 HIMB and 5339 funds.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
CN	2026	5307	5,022,064		0	1,448,655	6,470,719
CN	2026	5337	174,406		0	0	174,406
CN	2026	5339	598,150		0	0	598,150
		Project Totals	5,794,620		0	1,448,655	7,243,275
Expenditu	re Schedule						
F	Phase		1st	2nd	3rd	4th	5th & 6th
	ALL		0 7,	243,275	0	0	0
	Tota	ls	0 7,	243,275	0	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside March 19, 2025

County: Pierce

Agency: Pierce Transit

					Total Project					Total Est.	STIP
Func Cls	Project Number	PIN	STIP ID	Imp Type	Length	Environmental Type	RW Required	Begin Termini	End Termini	Cost of Project	Amend. No.
00			PT-195	23	0.000	CE	No	N/A	N/A	6,501,530	

Clean Fuels Bus Replacement 2028

Pierce Transit will purchase and replace approximately five (5) 40-ft. transit revenue buses that have exceeded their useful life or nearing the end of their useful life. Using FY 2028 Earned Share funds, 4 buses will be procured with 5307 funds, and 1 bus with 5337 HIMB and 5339 funds.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
CN	2027	5307	4,428,668		0	1,300,306	5,728,974
CN	2027	5337	174,406		0	0	174,406
CN	2027	5339	598,150		0	0	598,150
		Project Totals	5,201,224		0	1,300,306	6,501,530
Expenditu	re Schedule						
F	Phase		1st	2nd	3rd	4th	5th & 6th
	ALL		0	0	6,501,530	0	0
	Tota	ls	0	0	6,501,530	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside March 19, 2025

County: Pierce

Agency: Pierce Transit

Func Cls	Project Number	PIN	STIP ID	lmp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			PT-188	23	0.000	CE	No	N/A	N/A	6,501,530	

Clean Fuels Bus Replacement 2028

Pierce Transit will purchase and replace approximately six (6) 40-ft. transit revenue buses that have exceeded their useful life or nearing the end of their useful life. Using FY 2028 Earned Share funds, 5 buses will be procured with 5307 funds, a partial cost of 1 bus with 5337 HIMB funds, and a partial cost of 1 bus with 5339 funds.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
CN	2027	5307	4,428,668		0	1,300,306	5,728,974
CN	2027	5337	174,406		0	0	174,406
CN	2027	5339	598,150		0	0	598,150
		Project Totals	5,201,224		0	1,300,306	6,501,530
Expenditu	re Schedule						
ļ	Phase		1st	2nd	3rd	4th	5th & 6th
	ALL		0	0	6,501,530	0	0
	Tota	ls	0	0	6,501,530	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside March 19, 2025

County: Pierce

Agency: Pierce Transit

	Func Cls	Project Number	PIN	STIP ID	lmp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
(00			PT-175	23	0.000	CE	No	N/A	N/A	20,649,528	

Clean Fuels Bus Replacement Expansion 2023-2024

Approximately 28 buses will be purchased to replace ones that have exceeded their useful life using FY 2023 and 2024 earned share and CMAQ funding, including about 20 replacement buses with 5307 funds; 2 replacement buses with 5307 Preservation funds; 2 replacement buses with 5337 funds that will operate on HOV lanes; 2 replacement buses with CMAQ funds.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
CN	2025	5307	8,374,294		0	4,129,906	12,504,200
CN	2025	5337	399,902		0	0	399,902
CN	2025	5339	689,150		0	0	689,150
		Project Totals	9,463,346		0	4,129,906	13,593,252
Expenditu	re Schedule						
F	Phase	1:	st	2nd	3rd	4th	5th & 6th
	ALL	13,593,25	52	0	0	0	0
	Tota	ls 13,593,25	52	0	0	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside March 19, 2025

County: Pierce

Agency: Pierce Transit

					Total Project					Total Est.	STIP
Func Cls	Project Number	PIN	STIP ID	lmp Type	Length	Environmental Type	RW Required	Begin Termini	End Termini	Cost of Project	Amend. No.
00			PT-187	44	0.000	DCE	No	N/A	N/A	1,093,432	

Equitable Bus Shelter Pilot Program

Replace 40 bus shelters, to include solar-powered interior lighting systems. Additional shelters are being replaced under PT-186.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
CN	2026	STBG(UL)	945,819		0	147,613	1,093,432
		Project Totals	945,819		0	147,613	1,093,432
Expenditu	re Schedule						
ı	Phase		1st	2nd	3rd	4th	5th & 6th
	ALL		0 1	,093,432	0	0	0
	Tota	ls	0 1	,093,432	0	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside March 19, 2025

County: Pierce

Agency: Pierce Transit

					Total Project					Total Est.	STIP
Func Cls	Project Number	PIN	STIP ID	Imp Type	Length	Environmental Type	RW Required	Begin Termini	End Termini	Cost of Project	Amend. No.
			PT-199	23	0.000	DCE		N/A	N/A	8,259,050	

New Gantry with Depot Conductive Charging Infra for 30 Battery-Electric Buses

Install a covered gantry, drop-down reel system for up to 30 Battery Electric Buses and add ten depot chargers with three dispensers per unit.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
PE	2025	5339(b)	694,890		0	77,210	772,100
CN	2025	5339(b)	6,738,253		0	748,697	7,486,950
		Project Totals	7,433,143		0	825,907	8,259,050
Expenditu	re Schedule						
	Phase	1	lst	2nd	3rd	4th	5th & 6th
	ALL	8,259,0	50	0	0	0	0
	Tota	ls 8,259,0	50	0	0	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside March 19, 2025

County: Pierce

Agency: Pierce Transit

Func Cls	Project Number	PIN	STIP ID	lmp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			PT-197	23	0.000	CF	Nο	N/A	N/A	2 841 800	

New Inductive BEB Charging System Infrastructure at Tacoma Community College Transit Cente Install four INDUCTEV 300kW fast charging pads for four 40-foot Battery Electric Buses.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
CN	2028	CMAQ 2.5	2,273,440		0	568,360	2,841,800
		Project Totals	2,273,440		0	568,360	2,841,800
Expenditu	re Schedule						
ı	Phase		1st	2nd	3rd	4th	5th & 6th
	ALL		0	0	0	2,841,800	0
	Tota	ls	0	0	0	2,841,800	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside March 19, 2025

County: Pierce

Agency: Pierce Transit

Func Cls	Project Number	PIN	STIP ID	lmp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			PT-173	23	14.400	DCE	Yes	Commerce Street Transfer	SR 7/8th Avenue E /8th	16,360,000	

Pacific Avenue/SR 7 BRT Stations

Pacific Avenue/SR 7, Pierce Transit's first line of bus rapid transit service, travels between downtown Tacoma and Spanaway. This 14.4-mile corridor will construct 32 stations at approximately 1/3 to 1/2 mile intervals from the downtown Tacoma Commerce Street transfer center to 204th Street East in Spanaway. This project will complete construction of approximately 6 of the stations. This is a multi-year project and the programming reflects the funds available within the span of the regional TIP.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
CN	2025	5309(NS)	9,917,875		0	0	9,917,875
		Project Totals	9,917,875		0	0	9,917,875
Expenditu	re Schedule						
ı	Phase	1:	st	2nd	3rd	4th	5th & 6th
	ALL	9,917,87	75	0	0	0	0
	Tota	ls 9,917,87	75	0	0	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside March 19, 2025

County: Pierce

Agency: Pierce Transit

					Total						
					Project					Total Est.	STIP
Func	Project			Imp	Length	Environmental	RW	Begin	End	Cost of	Amend.
Cls	Number	PIN	STIP ID	Type	_	Type	Required	Termini	Termini	Project	No.
00			PT-192	23	0.000	CE	No	N/A	N/A	1.386.840	

Preventative Maintenance 2027

This project contains Pierce Transit's FTA-funded on-going preventative maintenance activities for its vehicle fleet and facilities. Preventative maintenance covers a range of work to cost-effectively preserve and extend an asset. Typical work includes performance of inspections and maintenance for facilities and associated equipment, appliances, and furnishings; performance of vehicle inspections and routine maintenance, including associated maintenance labor, parts, and supplies.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
CN	2026	5307	1,109,472		0	277,368	1,386,840
		Project Totals	1,109,472		0	277,368	1,386,840
Expenditu	re Schedule						
F	Phase		1st	2nd	3rd	4th	5th & 6th
	ALL		0 1,	386,840	0	0	0
	Tota	ls	0 1,	386,840	0	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside March 19, 2025

County: Pierce

Agency: Pierce Transit

Fur Cls	c Project Number	PIN	STIP ID	lmp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			PT-191	23	0.000	CE	No	N/A	N/A	2,128,585	

Preventative Maintenance 2028

This project contains Pierce Transit's FTA-funded on-going preventative maintenance activities for its vehicle fleet and facilities. Preventative maintenance covers a range of work to cost-effectively preserve and extend an asset. Typical work includes performance of inspections and maintenance for facilities and associated equipment, appliances, and furnishings; performance of vehicle inspections and routine maintenance, including associated maintenance labor, parts, and supplies.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
CN	2027	5307	1,702,868		0	425,717	2,128,585
		Project Totals	1,702,868		0	425,717	2,128,585
Expenditu	re Schedule						
I	Phase		1st	2nd	3rd	4th	5th & 6th
	ALL		0	0	2,128,585	0	0
	Tota	ls	0	0	2,128,585	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside March 19, 2025

County: Pierce

Agency: Pierce Transit

		Project Number	PIN	STIP ID	lmp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
0	0			PT-190	23	0.000	CE	No	N/A	N/A	5,757,659	

Shuttle Revenue Vehicle Replacement 2027

Pierce Transit will purchase approximately 18 shuttle revenue vehicles to replace rolling stock at the end or reaching the end of its useful life. The shuttle vehicles are for Pierce Transit's ADA Paratransit service. ADA shuttles increase mobility and accessibility for people with disabilities and serve as connecting points to other public transportation systems around the region. The Equity funds are needed as currently there are no other identified funds that will be used for the shuttle vehicle replacements. If Pierce Transit moves other resources to cover the cost of this project, other projects will also experience significant delays due to being underfunded. If Pierce Transit would not perform its ADA services optimally with new shuttle vehicles, then Pierce Transit will experience a loss in income from its ridership.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
CN	2027	5307	4,606,127		0	1,151,532	5,757,659
		Project Totals	4,606,127		0	1,151,532	5,757,659
Expenditu	re Schedule						
	Phase		1st	2nd	3rd	4th	5th & 6th
	ALL		0	0	5,757,659	0	0
	Tota	ls	0	0	5,757,659	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside March 19, 2025

County: Pierce

Agency: Pierce Transit

					Total Project					Total Est.	STIP
Func Cls	Project Number	PIN	STIP ID	lmp Type	Length	Environmental Type	RW Required	Begin Termini	End Termini	Cost of Project	Amend. No.
00			PT-189	23	0.000	CE	No	N/A	N/A	5.757.659	

Shuttle Revenue Vehicle Replacement 2028

Pierce Transit will purchase approximately 18 shuttle revenue vehicles to replace rolling stock at the end or reaching the end of its useful life for Pierce Transit's ADA Paratransit service. ADA shuttles increase mobility and accessibility for people with disabilities and serve as connecting points to other public transportation systems around the region. The Equity funds are needed as currently there are no other identified funds that will be used for the shuttle vehicle replacements. If Pierce Transit moves other resources to cover the cost of this project, other projects will also experience significant delays due to being underfunded. If Pierce Transit would not perform its ADA services optimally with new shuttle vehicles, then Pierce Transit will experience a loss in income from its ridership.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
CN	2028	5307	4,606,127		0	1,151,532	5,757,659
		Project Totals	4,606,127		0	1,151,532	5,757,659
Expenditu	re Schedule						
ı	Phase		1st	2nd	3rd	4th	5th & 6th
	ALL		0	0	0	5,757,659	0
	Tota	ls	0	0	0	5,757,659	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside March 19, 2025

County: Pierce

Agency: Pierce Transit

Fu Cls	nc Project Number	PIN	STIP ID	lmp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			PT-180	23	0.000	CE	No	N/A	N/A	6,820,127	

Shuttle Revenue Vehicles 23 24

This project contains funds for Pierce Transit's Shuttle replacement projects scheduled for 2023 and 2024. 5307 earned share funding will provide for the purchase of approximately 17 vehicles and 5307 equity funds will provide for the purchase of approximately 10 vehicles to support complementary ADA paratransit service.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
CN	2025	5307	2,964,591		0	1,364,026	4,328,617
		Project Totals	2,964,591		0	1,364,026	4,328,617
Expenditu	re Schedule						
ı	Phase	1:	st	2nd	3rd	4th	5th & 6th
	ALL	4,328,61	17	0	0	0	0
	Tota	ls 4,328,61	17	0	0	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside March 19, 2025

County: Pierce

Agency: Pierce Transit

Func Cls	Project Number	PIN	STIP ID	lmp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			PT-184	23	0.000	DCE	No	N/A	N/A	14,239,955	

Shuttle Revenue Vehicles Replacement 2025-2026

This project contains funds for Pierce Transit's ADA service for persons with disabilities scheduled for 2025 through 2026. The 2025 and 2026 amounts requested will be used to purchase approximately 45 shuttle vehicles.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
CN	2025	5307	5,627,525		0	1,406,881	7,034,406
CN	2026	5307	5,764,439		0	1,441,110	7,205,549
		Project Totals	11,391,964		0	2,847,991	14,239,955
Expenditu	re Schedule						
ı	Phase	1	st	2nd	3rd	4th	5th & 6th
	ALL	7,034,4	06 7,2	205,549	0	0	0
	Tota	s 7,034,4	06 7,2	205,549	0	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside March 19, 2025

County: Pierce

Agency: Pierce Transit

	Func Cls	Project Number	PIN	STIP ID	lmp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
(00			PT-176	23	0.000	DCE	No	204th Street E/SR 7	208th Street E/SR 7	7,089,346	

Spanaway Transit Center Phase II

Pacific Avenue S/State Route 7: Park-and-Ride/Bus Turnaround Facility with Operators' Comfort Station at Southern end of Route 1 Corridor in Spanaway. The Phase I project provides up to 30 parking spaces. Phase II will include up to 180 spaces with electric vehicle (EV) or Battery-Electric Bus (BEB) charging infrastructure on-site with improved bus ingress/egress.

				Federal Funds				
Phase	Start Date	Federal	Fund Code		State Fund Code	State Funds	Local Funds	Total
CN	2025		5307	3,271,477		0	817,869	4,089,346
CN	2025	FTA	Discretionary	3,000,000		0	0	3,000,000
		Р	roject Totals	6,271,477		0	817,869	7,089,346
Expenditu	re Schedule							
ļ	Phase		1	st	2nd	3rd	4th	5th & 6th
	ALL		7,089,3	46	0	0	0	0
	Tota	ls	7,089,3	46	0	0	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside March 19, 2025

County: Pierce

Agency: Pierce Transit

Func Cls	Project Number	PIN	STIP ID	lmp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			PT-186	44	0.000	CE	No	N/A	N/A	3,125,000	

System-Wide Bus Shelters Modernization and Related Passenger Amenities Upgrade

Replace 200 bus shelters, to include solar-powered interior lighting systems. Additional shelters are being replaced under PT-187.

			Fed	eral Funds			
Phase	Start Date	Federal Fund Code		State Fund Code	e State Funds	Local Funds	Total
CN	2026	FTA Discretionary		2,500,000	0	625,000	3,125,000
		Project Totals		2,500,000	0	625,000	3,125,000
Expenditu	re Schedule						
ı	Phase		1st	2nd	3rd	4th	5th & 6th
,	ALL		0	3,125,000	0	0	0
	Tota	s	0	3,125,000	0	0	0
			Fed	eral Funds			
					State Funds	Local Funds	Total
	Agency T	otals for Pierce Transit		112,428,641	0	25,645,863	138,074,504

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside March 19, 2025

County: Kitsap

Agency: Port of Bremerton

Func Cls	Project Number	PIN	STIP ID	lmp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05			POB-3	44	0.720	CE	No	Old Clifton Road	South end of Bremerton National Airport	4,019,518	

Airport Way Phase 2.2

Construct new roadway with two vehicle lanes, bike lane, sidewalk, stormwater infrastructure, and a wildlife fence.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
CN	2027	STBG(UL)	2,149,308		0	1,545,587	3,694,895
		Project Totals	2,149,308		0	1,545,587	3,694,895
Expenditu	re Schedule						
F	Phase		1st	2nd	3rd	4th	5th & 6th
	ALL		0	0	3,694,895	0	0
	Tota	Is	0	0	3,694,895	0	0
			Federal Funds				
					State Funds	Local Funds	Total
	Agency Totals	s for Port of Bremerton	2,149,308		0	1,545,587	3,694,895

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside March 19, 2025

County: King

Agency: Port of Seattle

Func Cls	Project Number	PIN	STIP ID	lmp Type	Total Project Length		RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03			PS-15	06	0.700	CE	No	S 182nd St. and In	nternational Airport Expressway NB and S. 1	1,397,000	

North Bound Airport Expressway Preservation

Mill and overlay existing asphalt pavement along airport roadway system.

Phase	Start Date	Federal Fund Code	Fe	deral Funds State Fund Code	State Funds	Local Funds	Total	
CN	2026	STBG(UL)		698,500	0	481,500	1,180,000	
		Project Totals		698,500	0	481,500	1,180,000	
Expenditu	re Schedule							
F	Phase		1st	2nd	3rd	4th	5th & 6th	
	ALL		0	1,180,000	0	0	0	
	Total	S	0	1,180,000	0	0	0	
			Fe	deral Funds				
					State Funds	Local Funds	Total	
	Agency To	tals for Port of Seattle		698,500	0	481,500	1,180,000	

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside March 19, 2025

County: Kitsap

Agency: Port Orchard

Func Cls	Project Number PIN	STIP ID	lmp Type	Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	0166(008)	PO-8	28	1.000	DCE	Yes	Sidney Avenue/Ferry	Annapolis Dock/Ferry	7,113,104	

Bay Street Pedestrian Pathway

Construct a multi-modal (bike and pedestrian) pathway, approximately one mile in length, along the Bay Street waterfront. This multi-modal pathway is being constructed in eleven segments and will facilitate nonmotorized transportation between the downtown City Center/Kitsap Transit Foot Ferry Terminal at Sidney Avenue and the Annapolis Dock/Kitsap Foot Ferry Terminal. The current programming completes the final segments.

				Federal Funds				
Phase	Start Date	Federal	Fund Code		State Fund Code	State Funds	Local Funds	Total
CN	2025			0	CWA	2,900,000	0	2,900,000
		P	Project Totals	0		2,900,000	0	2,900,000
Expenditu	re Schedule							
F	Phase		1st		2nd	3rd	4th	5th & 6th
	ALL		2,900,000		0	0	0	0
	Tota	ls	2,900,000		0	0	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside March 19, 2025

County: Kitsap

Agency: Port Orchard

Func Cls	Project Number	PIN	STIP ID	lmp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03			PO-11	04	0.000	DCE	Yes	N/A	N/A	2,738,250	

Bethel and Lincoln Intersection - Single Lane Roundabout

The project includes the following: the realignment and reconstruction of the Bethel Road SE/SE Lundberg Road and the Bethel Road SE/Lincoln Avenue SE intersections, with a new single-lane, 4-leg Roundabout with bike lanes, curb/ gutter/sidewalks, illumination and storm drainage collection/conveyance/mitigation facilities. Also, modification to the Bethel Road SE/Mitchell Avenue 'Y' intersection.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
CN	2025	HSIP	1,500,000		0	642,000	2,142,000
		Project Totals	1,500,000		0	642,000	2,142,000
Expenditu	re Schedule						
	Phase	1	1st	2nd	3rd	4th	5th & 6th
	ALL	2,142,0	000	0	0	0	0
	Tota	ls 2,142,0	000	0	0	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside March 19, 2025

County: Kitsap

Agency: Port Orchard

	Func Cls	Project Number	PIN	STIP ID	lmp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
7	03			PO-15	04	0.000	CE	Yes	N/A	N/A	3,550,000	_

Bethel Lund Intersection Improvements

Construct two-lane roundabout with stormwater drainage upgrades and utility relocation.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
PE	2028	STBG(UM)	648,750		0	101,250	750,000
		Project Totals	648,750		0	101,250	750,000
Expenditu	re Schedule						
ı	Phase		1st	2nd	3rd	4th	5th & 6th
	ALL		0	0	0	750,000	0
	Tota	ls	0	0	0	750,000	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside March 19, 2025

County: Kitsap

Agency: Port Orchard

Fun Cls	: Project Number	PIN	STIP ID	lmp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03	0166(013)	WA340	PO-13	06	0.170	CF	No	Robert Geiger St. north of	Frederick Ave. south of	3 784 000	

SR166/ Bay Street Improvements - Preservation

Reconstruct roadway from curb to curb with a center median and raise the street elevation. Add raised crosswalk at Orchard Avenue, reconstruct sidewalk frontages, stormwater infrastructure, and water and sewer utility. Install new street lighting, relocate gas utility, and underground power, telephone, and cable utilities.

			Federal Fund	ls .			
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
CN	2026	STBG(UM)	2,000,0	00	0	649,000	2,649,000
		Project Totals	2,000,0	00	0	649,000	2,649,000
Expenditu	re Schedule						
ı	Phase		1st	2nd	3rd	4th	5th & 6th
	ALL		0	2,649,000	0	0	0
	Tota	ls	0	2,649,000	0	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside March 19, 2025

County: Kitsap

Agency: Port Orchard

	Func Cls	Project Number	PIN	STIP ID	lmp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
•	04			PO-14	21	0.000	CF	No	N/A	N/A	220,000	

Street Lighting Improvements

Provide additional utility poles and cobra head street lights at high priority locations such as intersections and mid block crosswalks.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
CN	2025	HSIP	220,000		0	0	220,000
		Project Totals	220,000		0	0	220,000
Expenditu	re Schedule						
ı	Phase	1	st	2nd	3rd	4th	5th & 6th
	ALL	220,0	00	0	0	0	0
	Tota	ls 220,0	00	0	0	0	0
			Federal Funds				
					State Funds	Local Funds	Total
	Agency	Totals for Port Orchard	4,368,750		2,900,000	1,392,250	8,661,000

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside March 19, 2025

County: Kitsap

Agency: Poulsbo

	Func Cls	Project Number	PIN	STIP ID	lmp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
7	05		<u> </u>	PB-24	06	0.150	DCE	No	NE Moe Street	NE Hostmark Street	2,984,000	

3rd Avenue Improvements

Reconstruct roadway with new roadway surface; new striped bike lane, sidewalk, curb and gutter, and striped angled parking installation; and storm draingage and treatment facility improvements.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
CN	2027	STBG(UM)	2,062,000		0	322,000	2,384,000
		Project Totals	2,062,000		0	322,000	2,384,000
Expenditu	re Schedule						
F	Phase		1st	2nd	3rd	4th	5th & 6th
	ALL		0	0	2,384,000	0	0
	Tota	ls	0	0	2,384,000	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside March 19, 2025

County: Kitsap

Agency: Poulsbo

Func Cls	Project Number	PIN	STIP ID	lmp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
013	Hullibel	1 114	0111 10	ı ypc		турс	required	101111111	Terrinin	TTOJECT	140.
05			PB-23	18	0.000	CE	No	N/A	N/A	360.000	

8th Avenue Realignment, Safety and Transit Study

The project will consist of a study of alternatives and development of a preferred design concept and implementation plan for re-alignment of 8th Avenue NE and siting of a transit oriented multi-modal hub on City of Poulsbo property near State Route 305 (SR305).

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
PL	2025	STBG(R)	311,400		0	48,600	360,000
		Project Totals	311,400		0	48,600	360,000
Expenditu	re Schedule						
ı	Phase	1:	st	2nd	3rd	4th	5th & 6th
	ALL	360,00	0	0	0	0	0
	Tota	ls 360,00	0	0	0	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside March 19, 2025

County: Kitsap

Agency: Poulsbo

Func Cls	Project Number	PIN	STIP ID	lmp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04			PB-22	28	0.190	DCE	No	NE Hostmark Street	NE Mesford Road	1,530,000	

Noll Road Shared Use Path - Middle Segment

Construct a separated ADA accessible shared use path, curb and gutter with connections to existing roadway and associated drainage in the middle segment of the Noll Road Corridor. Preliminary engineering and right of way funds are programmed in PB-16.

_				Federal Funds			
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
CN	2026	TA(UL)		1,018,879	0	511,121	1,530,000
		Project Totals		1,018,879	0	511,121	1,530,000
Expenditu	re Schedule						
ı	Phase		1st	2nd	3rd	4th	5th & 6th
	ALL		0	1,530,000	0	0	C
	Tota	Is	0	1,530,000	0	0	0
				Federal Funds			
					State Funds	Local Funds	Tota
	Age	ncy Totals for Poulsbo		3,392,279	0	881,721	4,274,000

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside March 19, 2025

County:

Agency: PSRC

	Fu Cls	nc Project Number	PIN	STIP ID	lmp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
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Regional Transportation Planning and Programming, FY24-25

Continue support for regional comprehensive planning and implementation programs addressing the federal, state and regional requirements for all transportation modes for tasks to be identified in the FFY 24-25 PSRC Work Programs. This includes maintaining and refining aspects of the transportation plan, facilitating the achievement of the plan's strategic components and ensuring consistency with all local, regional and state policies and plans. This also includes tasks which complement and assist transit agencies in the region in advancing planning on transit-related topics at the regional scale which will be the focus of the 5307 funds in the project. In addition, data collection and analysis efforts necessary to support the plan and other regional transportation and growth management analysis activities will be included. This TIP project also includes 5307 funds to meet BIL .75 safety requirements.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
PL	2025	5307	1,250,000		0	468,570	1,718,570
		Project Totals	1,250,000		0	468,570	1,718,570
Expenditu	re Schedule						
ı	Phase		1st	2nd	3rd	4th	5th & 6th
	ALL	1,718	3,570	0	0	0	0
	Tota	ls 1,718	3,570	0	0	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside March 19, 2025

County:

Agency: PSRC

_	Func Cls	Project Number	PIN	STIP ID	lmp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
	00			PSRC-25	18	0.000	CE	No	N/A	N/A	5,437,192	

Regional Transportation Planning and Programming, FY26-27

Continue support for regional comprehensive planning and implementation programs addressing the federal, state and regional requirements for all transportation modes for tasks to be identified in the FY 26-27 PSRC Work Program. This includes maintaining and refining aspects of the transportation plan, facilitating the achievement of the plan's strategic components and ensuring consistency with all local, regional and state policies and plans. This also includes tasks which complement and assist transit agencies in the region in advancing planning on transit-related topics at the regional scale which will be the focus of the future 5307 funds in the project. In addition, data collection and analysis efforts necessary to support the plan and other regional transportation and growth management analysis activities will be included. This TIP project also includes 5307 funds to meet BIL .75 safety requirements.

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PL	2025	5307	1,250,000		0	0	1,250,000
PL	2025	STBG(UL)	1,000,000		0	468,596	1,468,596
PL	2026	5307	1,250,000		0	0	1,250,000
PL	2026	STBG(UL)	1,000,000		0	468,596	1,468,596
		Project Totals	4,500,000		0	937,192	5,437,192
Expenditu	re Schedule						
F	Phase	1:	st	2nd	3rd	4th	5th & 6th
	ALL	2,718,59	96 2,7	718,596	0	0	0
	Tota	ls 2,718,59	96 2,7	718,596	0	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside March 19, 2025

County:

Agency: PSRC

	Func Cls	Project Number	PIN	STIP ID	lmp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
-	00			PSRC-27	18	0.000	CE	No	N/A	N/A	5,437,138	

Regional Transportation Planning and Programming, FY28-29

Continue support for regional comprehensive planning and implementation programs addressing the federal, state and regional requirements for all transportation modes for tasks to be identified in the FY 28-29 PSRC Work Program. This includes maintaining and refining aspects of the transportation plan, facilitating the achievement of the plan's strategic components and ensuring consistency with all local, regional and state policies and plans. This also includes tasks which complement and assist transit agencies in the region in advancing planning on transit-related topics at the regional scale which will be the focus of the future 5307 funds in the project. In addition, data collection and analysis efforts necessary to support the plan and other regional transportation and growth management analysis activities will be included.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
PL	2027	5307	1,250,000		0	0	1,250,000
PL	2027	STBG(UL)	1,000,000		0	468,569	1,468,569
PL	2028	5307	1,250,000		0	0	1,250,000
PL	2028	STBG(UL)	1,000,000		0	468,569	1,468,569
		Project Totals	4,500,000		0	937,138	5,437,138
Expenditu	re Schedule						
F	Phase		1st	2nd	3rd	4th	5th & 6th
	ALL		0	0	2,718,569	2,718,569	0
	Tota	ls	0	0	2,718,569	2,718,569	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside March 19, 2025

County:

Agency: PSRC

Fun Cls	c Project Number	PIN	STIP ID	lmp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			PSRC-11	18	0.000	CE	No	N/A	N/A	7.156.069	

Rural Town Centers and Corridors--Planning & Capital Program

Continue PSRC's Rural Town Centers & Corridors program, as established by PSRC in Oct. 2003. Projects for planning and implementation tasks will be recommended through a collaborative process involving the four countywide organizations, WSDOT, and the PSRC boards. Eligible geographic areas are (1) incorporated rural town centers and unincorporated rural community centers outside the region's contiguous UGA boundary; (2) other town centers inside the contiguous UGA but which also include portions of a rural highway corridor. The funds in this TIP project are a placeholder until grant competition is held.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
PL	2027	STBG(UL)	3,035,000		0	473,671	3,508,671
PL	2028	STBG(UL)	3,035,000		0	473,671	3,508,671
		Project Totals	6,070,000		0	947,342	7,017,342
Expenditu	re Schedule						
1	Phase		1st	2nd	3rd	4th	5th & 6th
	ALL		0	0	3,508,671	3,508,671	0
	Tota	Is	0	0	3,508,671	3,508,671	0
			Federal Funds				
					State Funds	Local Funds	Total
	Α	gency Totals for PSRC	16,320,000		0	3,290,242	19,610,242

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside March 19, 2025

County: Pierce

Agency: Puyallup

	Func Cls	Project Number	PIN	STIP ID	lmp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
-	00			PUY-32	28	0.110	CE	No	S Meridian	3rd Street SE	4,463,000	

Meeker Pedestrian Improvements

Widen sidewalks, construct curb extensions, enhance existing marked crosswalks, and install pedestrian oriented amenities such as lighting, street furnishings, art and landscaping and modify utilities as necessary to accommodate new curb and sidewalk location.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
PE	2026		0		0	643,000	643,000
CN	2027	CMAQ 2.5	2,500,000		0	1,320,000	3,820,000
		Project Totals	2,500,000		0	1,963,000	4,463,000
Expenditu	re Schedule						
ı	Phase		1st	2nd	3rd	4th	5th & 6th
	ALL		0	643,000	3,820,000	0	0
	Total	s	0	643,000	3,820,000	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside March 19, 2025

County: Pierce

Agency: Puyallup

Func	Project			Imp	Total Project Length	Environmental	RW	Begin	End	Total Est. Cost of	STIP Amend.
Cls	Number	PIN	STIP ID	Type	_	Туре	Required	Termini	Termini	Project	No.
03			PUY-33	06	0.450	CE	No	Valley Avenue Bus Entrance	siness Park 200 ft Northwest of 2 Ct NW	27th Ave 1,868,000	_

Valley Avenue NW Overlay - Phase 3

Grind and overlay roadway and upgrade ADA curb ramps.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
PE	2025		0		0	311,000	311,000
CN	2027	STBG(UL)	792,406		0	764,594	1,557,000
		Project Totals	792,406		0	1,075,594	1,868,000
Expenditu	re Schedule						
F	Phase	1s	t	2nd	3rd	4th	5th & 6th
	ALL	311,00	0	0	1,557,000	0	0
	Total	ls 311,00	0	0	1,557,000	0	0
			Federal Funds				
					State Funds	Local Funds	Total
	Ager	ncy Totals for Puyallup	3,292,406		0	3,038,594	6,331,000

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside March 19, 2025

County: King

Agency: Redmond

Func Cls	Project Number	PIN	STIP ID	lmp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03			RED-62	21	0.000	CE	No	Various	Various	1,518,000	25-02

¹⁴⁸th Avenue NE Safety Corridor Project

Install high visibility crosswalk markings, pedestrian signal, rectangular rapid flashing beacons (RRFB), leading pedestrian interval (LPI), turn lane reconfigurations, and access control.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
PE	2025	HSIP	330,000		0	0	330,000
CN	2026	HSIP	1,188,000		0	0	1,188,000
		Project Totals	1,518,000		0	0	1,518,000
Expenditu	re Schedule						
ı	Phase		1st	2nd	3rd	4th	5th & 6th
	ALL	330,	000 1,	188,000	0	0	0
	Total	s 330,	000 1,	188,000	0	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside March 19, 2025

County: King

Agency: Redmond

Func Cls	Project Number PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
			. 7		-71				,	
04	2079(018)	RED-54	28	0.400	CE	No	4300 Block	51st Street	5,508,715	

156th Avenue Shared Use Path

Paved shared use path on 156th Avenue

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
CN	2027	CMAQ	843,375		0	131,625	975,000
CN	2027	STBG(UL)	1,156,625		0	2,415,375	3,572,000
		Project Totals	2,000,000		0	2,547,000	4,547,000
Expenditu	re Schedule						
	Phase		1st	2nd	3rd	4th	5th & 6th
	ALL		0	0	4,547,000	0	0
	Tota	ls	0	0	4,547,000	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside March 19, 2025

County: King

Agency: Redmond

					Total Project					Total Est.	STIP
Func	Project			lmp	Length	Environmental	RW	Begin	End	Cost of	Amend.
Cls	Number	PIN	STIP ID	Type		Туре	Required	Termini	Termini	Project	No.
05			RED-57	01	0.100	DCE	Yes	State Route 202	180th Avenue	5.239.000	

70th Street Extension

Design/construct the 70th Street Extension from State Route 202 to 180th Avenue, including one general purpose lane in each direction, center turn lane, bicycle lanes, and sidewalks.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
CN	2025	CMAQ	2,700,000		0	963,000	3,663,000
		Project Totals	2,700,000		0	963,000	3,663,000
Expenditu	re Schedule						
ı	Phase	1	lst	2nd	3rd	4th	5th & 6th
	ALL	3,663,0	000	0	0	0	0
	Tota	ls 3,663,0	00	0	0	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside March 19, 2025

County: King

Agency: Redmond

Func Cls	Project Number	PIN	STIP ID	lmp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			RED-61	18	0.000	CE	No	N/A	N/A	200,000	25-01

Citywide Speed Injury Minimization Data Collection

Collect speed data and conduct a citywide safe speed study for all city-managed arterial and collector roadways.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
PL	2025	HSIP	200,000		0	0	200,000
		Project Totals	200,000		0	0	200,000
Expenditu	re Schedule						
	Phase	1:	st	2nd	3rd	4th	5th & 6th
	ALL	200,00	00	0	0	0	0
	Tota	ls 200,00	00	0	0	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside March 19, 2025

County: King

Agency: Redmond

F C		Project Number	PIN	STIP ID	lmp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
	13	Number	1 114	OTIL ID	Type		турс	Required	161111111	remini	TTOJECE	140.
03	3			RED-59	05	0.360	CE	No	Redmond Way	NE 85th Street	1,674,000	

Pavement Management Project - 154th Ave (Redmond Way to 85th Street)

Asphalt pavement overlay from Redmond Way to NE 85th Street.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
PE	2025	STBG(UL)	315,000		0	52,000	367,000
CN	2026	STBG(UL)	1,130,000		0	177,000	1,307,000
		Project Totals	1,445,000		0	229,000	1,674,000
Expenditu	re Schedule						
ı	Phase	1s:	t	2nd	3rd	4th	5th & 6th
	ALL	367,000) 1,3	307,000	0	0	0
	Tota	ls 367,000	1,3	307,000	0	0	0
			Federal Funds				
					State Funds	Local Funds	Total
	Agen	cy Totals for Redmond	7,863,000		0	3,739,000	11,602,000

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside March 19, 2025

County: King

Agency: Renton

Func Cls	Project Number	PIN	STIP ID	lmp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	1169(021)		REN-41	14	0.000	CE	No	150-ft north of the bridge	150-ft south of the bridge	3,127,700	

Houser Way Bridge - Seismic Retrofit and Painting Bridge preservation, seismic retrofit and painting.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
CN	2025	BR	2,462,700		0	45,000	2,507,700
		Project Totals	2,462,700		0	45,000	2,507,700
Expenditu	re Schedule						
ı	Phase		1st	2nd	3rd	4th	5th & 6th
	ALL	2,507,	700	0	0	0	0
	Tota	ls 2,507,	700	0	0	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside March 19, 2025

County: King

Agency: Renton

	Func Cls	Project Number	PIN	STIP ID	lmp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
-	04			RFN-48	06	1 140	CF	Yes	SW 34th Street	SW 16th Street	2 458 110	

Oakesdale Ave SW Pavement Preservation

This project will resurface the roadway along Oakesdale Ave SW from SW 34th St to SW 16th St, install bike lanes, update channelization through restriping, upgrade intersection ramps to current ADA standards, adjust or evaluate replacement of existing features affected by resurfacing such as monuments, catch basins, or drainage grates.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
CN	2025	STBG(UL)	1,300,000		0	708,110	2,008,110
		Project Totals	1,300,000		0	708,110	2,008,110
Expenditu	re Schedule						
	Phase	1:	st	2nd	3rd	4th	5th & 6th
	ALL	2,008,1	10	0	0	0	0
	Tota	ls 2,008,11	10	0	0	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside March 19, 2025

County: King

Agency: Renton

	unc Cls	Project Number	PIN	STIP ID	lmp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
()3			REN-50	28	0.760	CE	Yes	NW 3rd Place	Northern City Limits	25,633,716	

Rainier Avenue Corridor Improvements Phase 5

Narrow roadway from five lanes to four with sidewalk and a shared used path and install center median and pedestrian-scale illumination.

			Federal Fund	ls			
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
PE	2026	CRP(UL)	3,196,0	76	0	498,810	3,694,886
		Project Totals	3,196,0	76	0	498,810	3,694,886
Expenditu	re Schedule						
ı	Phase		1st	2nd	3rd	4th	5th & 6th
	ALL		0	3,694,886	0	0	0
	Tota	ls	0	3,694,886	0	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside March 19, 2025

County: King

Agency: Renton

	Func Cls	Project Number	PIN	STIP ID	lmp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
7	03	1183(003)		REN-49	28	0.320	CE	Yes	Edmonds Ave NE	NE 10th Street	8,604,000	

Sunset Trail

This project will install a multi-use trail on the north side of NE Sunset Blvd from Edmonds Ave NE to NE 10th Street, planter between the trail and the street, street lighting, retaining walls, and ADA upgrades.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
RW	2026	CMAQ	418,660		0	65,340	484,000
CN	2028	STBG(UL)	2,500,000		0	4,510,000	7,010,000
		Project Totals	2,918,660		0	4,575,340	7,494,000
Expenditu	re Schedule						
ļ	Phase		1st	2nd	3rd	4th	5th & 6th
	ALL		0	484,000	0	7,010,000	0
	Tota	ls	0	484,000	0	7,010,000	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside March 19, 2025

County: King

Agency: Renton

	Func Cls	Project Number	PIN	STIP ID	lmp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
•	00	1155(008)		REN-42	14	0.000	CE	No	N Riverside Dr	S Riverside Dr	3,113,700	<u>. </u>

Williams Ave Bridge - Seismic Retrofit and Painting

Bridge preservation, seismic retrofit and painting.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
CN	2025	BR	2,448,700		0	45,000	2,493,700
		Project Totals	2,448,700		0	45,000	2,493,700
Expenditu	re Schedule						
F	Phase	1:	st	2nd	3rd	4th	5th & 6th
	ALL	2,493,70	00	0	0	0	0
	Total	s 2,493,70	00	0	0	0	0
			Federal Funds				
					State Funds	Local Funds	Total
	Ag	ency Totals for Renton	12,326,136		0	5,872,260	18,198,396

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside March 19, 2025

County: King

Agency: SeaTac

Fun Cls	: Project Number PIN	ı s		lmp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05	1295(002)	S	T-27 (06	0.670	DCE	Yes	South 166th Street	South 176th Street	24,702,196	

34th Ave S Phase 2

The project will construct new sidewalk, planter strip, curb, gutter, ADA-compliant ramps, crosswalks, bike lanes, curb bulb extensions, illumination, and improved storm water facilities along 34th Ave S between S 166th St and S 176th St. Project Description: 1. 6' sidewalk with curb/gutter on both sides of 34th Ave S 2. 5' bicycle lane on both sides of 34th Ave S 3. 4' planter strip and/or on-street parking 4. Pedestrian lighting on both sides of 34th Ave S 5. Curb extensions/bulb-outs at the following intersections: S 168th St, S 170th St, S 172nd St, S 175th St 6. 11' travel lanes 7. Stormwater facilities (catch basins, pipes, flow control detention and water quality) along 34th Ave S from S 176th St to S 166th St 8. Install enhanced crosswalk across S 170th St 9. Undergrounding of existing electrical utilities on 34th Ave S.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
RW	2027	CMAQ	2,956,293		0	461,500	3,417,793
		Project Totals	2,956,293		0	461,500	3,417,793
Expenditu	re Schedule						
ı	Phase		1st	2nd	3rd	4th	5th & 6th
	ALL		0	0	3,417,793	0	0
	Tota	ls	0	0	3,417,793	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside March 19, 2025

County: King

Agency: SeaTac

	unc Is	Project Number	PIN	STIP ID	lmp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04	4	9917(038)	WA381	ST-28	06	1.300	CE	Yes	Various	Various	36,303,367	25-01

Airport Station Area Pedestrian Improvements

Construct two-way cycle track on north side of 176th St; bike lanes and sharrows on 32nd Ave and 180th St; sidewalks up to 8 ft with landscaped buffer along 176th St, 180th St, and 32nd Ave; raised ped crossings at the intersections of 32nd Ave with 175th, 173rd, 172nd; raised mid-block ped crossing on 32nd Ave. Remove turn lanes at intersections of 176th St with International Blvd and 32nd Ave to shorten ped crossings. New signal at 176th St/32nd Ave to accommodate non-motorized phases, ped signal upgrades at 176th St/International Blvd. The project will install roadway and pedestrian lighting, infrastructure to support EV charging stations along 32nd Ave S, landscaping, and ped amenities. Supporting work includes earthwork, retaining walls, undergrounding utilities, upgraded water/sewer/stormwater, and paving. TAP funds will be applied to acquire ROW to accommodate the new bike lanes, sidewalks, and buffers; all other elements will be funded by local/other funds.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
CN	2025	DEMO	500,000	Ped/Bike Program	3,000,000	0	3,500,000
CN	2025	STBG(UL)	3,995,000		0	19,977,300	23,972,300
		Project Totals	4,495,000		3,000,000	19,977,300	27,472,300
Expenditu	re Schedule						
	Phase	1	st	2nd	3rd	4th	5th & 6th
	ALL	27,472,30	00	0	0	0	0
	Total	s 27,472,30	00	0	0	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside March 19, 2025

County: King

Agency: SeaTac

					Total Project					Total Est.	STIP
Func	Project			lmp	Length	Environmental	RW	Begin	End	Cost of	Amend.
Cls	Number	PIN	STIP ID	Type	_	Type	Required	Termini	Termini	Project	No.
05			ST-29	28	0.750	CE	Yes	N/A	N/A	12.598.000	

South 204th Street Improvements Project

Construct sidewalk, new crosswalk and other ADA enhancements, new stormwater facilities, new light poles with landscaping, new shared lane markings, and new street parking on S 204th Street between 30th Avenue S and 34th Avenue S and 32nd Avenue S between S 200th Street and S 204th Street. Additional improvements on 30th Avenue S from S 200th Street to S 204th Street and on S 202nd Street from 30th Avenue S to 32nd Avenue S will be completed with local funds.

							_
				Federal Funds			
Total	Local Funds	State Funds	State Fund Code		ederal Fund Code	Start Date Fe	Phase
8,380,318	4,739,000	1,641,318	WSDOT	2,000,000	STBG(UL)	2028	CN
8,380,318	4,739,000	1,641,318		2,000,000	Project Totals		
						e Schedule	Expenditur
5th & 6th	4th	3rd	2nd	st	1st	hase	P
0	8,380,318	0	0	0	0	ALL	
0	8,380,318	0	0	0	0	Totals	
				Federal Funds			
Total	Local Funds	State Funds					
39,270,411	25,177,800	4,641,318		9,451,293	y Totals for SeaTac	Agenc	

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside March 19, 2025

County: King

Agency: Seattle

Func Cls	Project Number	PIN	STIP ID	lmp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	•		SEA-264	24	4.700	CE	No	15th Avenue NW	I-5	4,708,854	

80th St and 85th St ITS Corridors

Install fiber to interconnect upgraded traffic signals, adding leading pedestrian intervals, and may include optimizing corridor signal timing. Model and analyze options for removing split phase signal operation on NW 85th St approaching 8th Ave NE and 3rd Ave NW. Construct new curb ramps and sidewalk upgrades and Accessible Pedestrian Signals.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
CN	2027	CMAQ	1,588,457		0	365,987	1,954,444
CN	2027	STBG(UL)	1,411,543		0	365,987	1,777,530
		Project Totals	3,000,000		0	731,974	3,731,974
Expenditu	re Schedule						
ļ	Phase		1st	2nd	3rd	4th	5th & 6th
	ALL		0	0	3,731,974	0	0
	Tota	ls	0	0	3,731,974	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside March 19, 2025

County: King

Agency: Seattle

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
0.0	1101111001		0111 12	.,,,,		. , po	-roquii ou	101111111	101111111	1.10,001	
03			SEA-271	18	7.500	CE	No	Harrison Street	N 145th Street	5.900.037	

Aurora Avenue N Safety & Transit Access Improvements

Further evaluate and develop conceptual design and transit alternatives in a Planning phase to enhance access to transit. FTA 5307 equity funds will be used to advance the conceptual designs, which could include drafting of concepts, environmental scoping, community engagement, traffic analysis, additional data collection, utility coordination, and other pre-design activities. All planned improvements are within .5 miles of the transit services along the corridor, including improvements to address sidewalk connectivity, controlled crossings to access bus stops, and other access management and transit improvements.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
PL	2025	5307	1,476,735		0	1,452,000	2,928,735
PL	2026	5307	871,302		0	0	871,302
		Project Totals	2,348,037		0	1,452,000	3,800,037
Expenditur	re Schedule						
F	Phase	15	st	2nd	3rd	4th	5th & 6th
	ALL	2,928,73	35 8	371,302	0	0	0
	Total	ls 2,928,73	35	871,302	0	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside March 19, 2025

County: King

Agency: Seattle

Func Cls	Project Number	PIN	STIP ID	lmp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03			SEA-274	21	0.750	CE	Yes	N 90th Street	N 105th Street	140,808,037	

Aurora Avenue Transit Corridor and Safety Upgrades

Reconfigure roadway, adding and repairing sidewalks, bike lanes, controlled pedestrian crossings, signals, curb ramps, street trees, and curb and gutter. Also construct transit-focused rechannelization and upgrades to transit facilities.

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2028	STBG(UL)	5,460,000	MAW	1,000,000	1,400,000	7,860,000
		Project Totals	5,460,000		1,000,000	1,400,000	7,860,000
Expenditu	re Schedule						
ļ	Phase	•	1st	2nd	3rd	4th	5th & 6th
	ALL		0	0	0	7,860,000	0
	Tota	ls	0	0	0	7,860,000	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside March 19, 2025

County: King

Agency: Seattle

Func Cls	Project Number	PIN	STIP ID	lmp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04			SFA-273	28	0.850	CF	No	S Spokane St	Columbian Way S	3 887 973	

Beacon Ave S Safety Project

New protected bike lane from S Spokane Street to S Alaska Street and new shared use path in the center median park from S Alaska Street to Columbian Way S. Work also includes bicycle signal heads and leading pedestrian intervals at major intersections, including Beacon Avenue S & Spokane Street and Beacon Avenue & Columbian Way S. Updated stop signs and green pavement markings will be added at minor intersections. Other improvements include reduced crossing distances for bicyclists and pedestrians, raised/floating bus stops, and larger bus stop waiting areas.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
PE	2026	STBG(UL)	818,133		0	181,867	1,000,000
		Project Totals	818,133		0	181,867	1,000,000
Expenditu	re Schedule						
	Phase		1st	2nd	3rd	4th	5th & 6th
	ALL		0 1	,000,000	0	0	0
	Tota	s	0 1	,000,000	0	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside March 19, 2025

County: King

Agency: Seattle

Func Cls	Project Number	PIN	STIP ID	lmp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03			SEA-280	06	1.500	CE	No	1st Avenue S	16th Avenue S (Seattle City Limits)	11,250,000	

East Marginal Way S Preservation

Mill and overlay the asphalt pavement, conduct base repairs and crack sealing.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
PE	2025	NHPP	850,000		0	950,000	1,800,000
CN	2026	NHPP	9,150,000		0	300,000	9,450,000
		Project Totals	10,000,000		0	1,250,000	11,250,000
Expenditu	re Schedule						
	Phase	1	st	2nd	3rd	4th	5th & 6th
	ALL	1,800,00	00 9,4	450,000	0	0	0
	Total	s 1,800,00	00 9,4	450,000	0	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside March 19, 2025

County: King

Agency: Seattle

	Func Cls	Project Number	PIN	STIP ID	lmp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
_	04	•	<u> </u>	SEA-276	23	1.100	EA	No	Rainier Avenue S	Beacon Avenue S	24,427,835	

Graham Street Station Access & Complete Street

Construct new bus stops and bus stop amenities, which may include upgraded sidewalks, protected bike lanes, new and upgraded pedestrian crossings, pavement restoration, signal improvements, updated channelization and lane marking, storm water drainage improvements, pedestrian lighting, street trees, and landscaping.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
PE	2026	CRP(UL)	2,560,000		0	488,835	3,048,835
PE	2026	STBG(UL)	1,192,835		0	186,165	1,379,000
CN	2028		0		0	20,000,000	20,000,000
		Project Totals	3,752,835		0	20,675,000	24,427,835
Expenditu	ıre Schedule						
	Phase		1st	2nd	3rd	4th	5th & 6th
	ALL		0 4,	427,835	0	20,000,000	0
	Tota	ls	0 4,	427,835	0	20,000,000	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside March 19, 2025

County: King

Agency: Seattle

Fund Cls	Project Number	PIN	STIP ID	lmp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			SEA-254	23	1.300	DCE	No	Various	Various	22.665.000	

Harrison & Mercer Transit Access Project

Rebuild Harrison St and improve connecting transit corridors to serve high-frequency bus routes and significantly increased pedestrian activity. Primary project elements include roadway upgrades such as repaving and rechannelization, traffic signal upgrades and transit signal priority, transit stops, real-time information signage for transit, possible trolley wire infrastructure, and enhanced pedestrian realm improvements. Work located on Mercer Street between Queen Anne Avenue N and 5th Avenue N and on Harrison Street between Dexter Avenue and Fairview Avenue N.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
CN	2027	CMAQ	8,200,000		0	8,265,000	16,465,000
		Project Totals	8,200,000		0	8,265,000	16,465,000
Expenditu	re Schedule						
	Phase		1st	2nd	3rd	4th	5th & 6th
	ALL		0	0	16,465,000	0	0
	Tota	ls	0	0	16,465,000	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside March 19, 2025

County: King

Agency: Seattle

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01			SEA-272	44	1.500	CE	No	Thomas Street	Main Street	2,200,000	

I-5 Lid Planning Downtown Seattle

Planning study to evaluate lidding opportunities for Interstate 5 in Downtown Seattle, building on a 2020 technical and financial study and expanding the study area. Planning activities include conducting a feasibility study with a revised set of assumptions and a transportation and mobility study. Work also includes developing an anti-displacement and equitable development strategy and a Community Vision and Urban Design Report.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
PL	2025	Discretionary	2,000,000	WSDOT	200,000	0	2,200,000
		Project Totals	2,000,000		200,000	0	2,200,000
Expenditu	re Schedule						
F	Phase	1st		2nd	3rd	4th	5th & 6th
	ALL	2,200,000		0	0	0	0
	Tota	ls 2,200,000		0	0	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside March 19, 2025

County: King

Agency: Seattle

					Total						
					Project					Total Est.	STIP
Func	Project			lmp	Length	Environmental	RW	Begin	End	Cost of	Amend.
Cls	Number	PIN	STIP ID	Type		Туре	Required	Termini	Termini	Project	No.
03			SEA-200	23	2.400	CE	Yes	1st Ave	Martin Luther King Jr Way	135.149.939	_

Madison Corridor Bus Rapid Transit

Construct a high-capacity transit project from the Downtown and First Hill-Capitol Hill regional urban centers to Madison Valley, including dedicated transit lanes, level-boarding stations, left-door boarding, off-board fare payment, and real-time arrival Information. Project scope includes transit signal priority, deployment of 9-diesel hybrid vehicles (NEPA updated and approved by FTA), and pedestrian/bicycle infrastructure improvements including protected bike lanes as well as sidewalk repairs and upgrades. In addition to the termini on Madison from 1st Avenue to Martin Luther King Jr. Way, the project route also runs from 1st Avenue at Madison to 1st Avenue at Spring Street, Spring Street from 1st Avenue to 9th Avenue, and Spring Street at 9th Avenue to Madison at 9th Avenue. Construction will be phased. The Title change is to remain consistent with FTA Small Starts Grant Title.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
CN	2025	5307	336,911		0	84,228	421,139
		Project Totals	336,911		0	84,228	421,139
Expenditu	re Schedule						
ı	Phase	1st		2nd	3rd	4th	5th & 6th
	ALL	421,139		0	0	0	0
	Tota	ls 421,139		0	0	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside March 19, 2025

County: King

Agency: Seattle

	Func Cls	Project Number	PIN	STIP ID	lmp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
-	00			SFA-278	23	0.000	CF	No	Occidental Mall	Broadway & F Denny Way	2.558.960	

Maintenance for the First Hill Streetcar Line (2027-2028)

This project includes vehicle and facility preventive maintenance, corrective maintenance, expected vehicle overhauls and other defects as may occur in the 2027-2028 timeframe for the First Hill Streetcar line. Federal funds represent an estimated 19% of the total preventative maintenance budget.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
CN	2027	5307	1,023,584		0	255,896	1,279,480
CN	2028	5307	1,023,584		0	255,896	1,279,480
		Project Totals	2,047,168		0	511,792	2,558,960
Expenditu	re Schedule						
ļ	Phase		1st	2nd	3rd	4th	5th & 6th
	ALL		0	0	1,279,480	1,279,480	0
	Tota	ls	0	0	1,279,480	1,279,480	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside March 19, 2025

County: King

Agency: Seattle

Func Cls	Project Number	PIN	STIP ID	lmp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			SEA-270	23	0.000	CF	No	Occidental Mall	Broadway & F Denny Way	1 052 886	

Maintenance for the First Hill Streetcar Line 2025-2026

This project includes vehicle and facility preventive maintenance, corrective maintenance, expected vehicle overhauls and other defects as may occur in the 2025-2026 timeframe for the First Hill Streetcar line. Typical work includes, but is not limited to, routine inspections and maintenance of track, landscaping, overhead contact system, power substations, platform and maintenance facilities, and streetcars. Federal funds represent an estimated 30% of the total preventative maintenance budget.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
CN	2025	5307	432,624		0	108,156	540,780
CN	2026	5307	409,685		0	102,421	512,106
		Project Totals	842,309		0	210,577	1,052,886
Expenditu	re Schedule						
1	Phase	1:	st	2nd	3rd	4th	5th & 6th
	ALL	540,78	30	512,106	0	0	0
	Tota	ls 540,78	30	512,106	0	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside March 19, 2025

County: King

Agency: Seattle

Func Cls	Project Number	PIN	STIP ID	lmp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			SEA-238	23	0.000	CF	No	Westlake Center	Seattle Center	2 523 094	

Monorail System Maintenance 2023-2024

This is a TIP bucket project which contains the Seattle Center Monorail's FTA funded preventative and major maintenance grants to support the system which began service in 1962. The Monorail system includes two trains, two stations, and the elevated guideway and supports. The 2023-2024 Monorail funds will be used to fund two capital improvement and major maintenance projects: New Train Propulstion System and Bogie Inspections and Updates. The work is part of the ongoing Transit Asset Management Plan (TAMP) for the Seattle Center Monorail

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
CN	2025	5307	619,673		0	504,162	1,123,835
CN	2025	5337	1,399,259		0	0	1,399,259
		Project Totals	2,018,932		0	504,162	2,523,094
Expenditu	re Schedule						
ı	Phase		1st	2nd	3rd	4th	5th & 6th
	ALL	2,523,0	094	0	0	0	0
	Tota	ls 2,523,0	094	0	0	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside March 19, 2025

County: King

Agency: Seattle

Func Cls	Project Number	PIN	STIP ID	lmp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			SEA-269	23	0.000	CE	No	Westlake Center	Seattle Center	2,385,754	_

Monorail System Maintenance 2025 - 2026

This is a TIP bucket project which contains the Seattle Center Monorail's FTA funded major maintenance grants to support the system which began service in 1962. The Monorail system includes two trains, two stations, and the elevated guideway and supports. The work is part of the ongoing Transit Asset Management Plan (TAMP) for the Seattle Center Monorail. The 2025-2026 Monorail funds will be used primarily to fund refurbishment and major maintenance projects related to the trains, train-related wayside systems, and elevated guideway. Federal funds represent 80% of the total budget

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2025	5307	256,547		0	235,708	492,255
CN	2025	5337	686,286		0	0	686,286
CN	2026	5307	262,788		0	241,443	504,231
CN	2026	5337	702,982		0	0	702,982
		Project Totals	1,908,603		0	477,151	2,385,754
Expenditu	re Schedule						
ı	Phase	1	st	2nd	3rd	4th	5th & 6th
	ALL	1,178,54	1,2	207,213	0	0	0
	Tota	ls 1,178,54	11 1,2	207,213	0	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside March 19, 2025

County: King

Agency: Seattle

					Total Project					Total Est.	STIP
Func Cls	Project Number	PIN	STIP ID	lmp Type	Length	Environmental Type	RW Required	Begin Termini	End Termini	Cost of Project	Amend. No.
013	Humber	1 114	סווו ווט	Турс		Турс	required	Termini	Terrinin	Troject	110.
00			SEA-279	23	0.000	CE	No	Westlake Center	Seattle Center	1.929.268	

Monorail System Maintenance 2027-2028

This is a TIP bucket project which contains the Seattle Center Monorail's FTA funded major maintenance grants to support the system which began service in 1962. The Monorail System includes two monorail trains (a total of 8 vehicles), two stations, maintenance facility, and the elevated fixed guideway and supports. The 2027-2028 funds will be used primarily to fund refurbishment and major maintenance projects related to the trains, train-related wayside systems, stations, and elevated guideway. Federal funds represent 80% of the total budget.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
CN	2027	5307	209,983		0	192,927	402,910
CN	2027	5337	561,724		0	0	561,724
CN	2028	5307	209,983		0	192,927	402,910
CN	2028	5337	561,724		0	0	561,724
		Project Totals	1,543,414		0	385,854	1,929,268
Expenditur	re Schedule						
F	Phase	1	st	2nd	3rd	4th	5th & 6th
	ALL		0	0	964,634	964,634	0
	Tota	Is	0	0	964,634	964,634	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside March 19, 2025

County: King

Agency: Seattle

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03			SEA-275	23	1 500	CF	No	West end of I-5 bridge	1st Avenue NW	50 260 000	

N 130th Street - Bitter Lake to Haller Lake Mobility Improvements

Construct new bus stops and bus stop amenities, upgraded sidewalks, protected bike lanes, new and upgraded pedestrian crossings, pavement restoration, signal improvements including transit signal priority and leading pedestrian intervals, updated channelization, storm water drainage improvements, pedestrian lighting, street trees and landscaping.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
PE	2025	CMAQ	5,460,000		0	1,800,000	7,260,000
CN	2028		0		0	43,000,000	43,000,000
		Project Totals	5,460,000		0	44,800,000	50,260,000
Expenditu	re Schedule						
ı	Phase		1st	2nd	3rd	4th	5th & 6th
	ALL	7,260	,000	0	0	43,000,000	0
	Tota	ls 7,260	,000	0	0	43,000,000	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside March 19, 2025

County: King

Agency: Seattle

Func Cls	Project Number	PIN	STIP ID	lmp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03			SEA-252	23	1.500	CE	No	Lake City Way NE	1st Ave NE	26.800.000	

NE 130th St & NE 125th St Mobility and Safety Project

Implement bike and pedestrian improvements along NE 130th St, Roosevelt Way NE, and NE 125th St from approximately 1st Ave NE, including the I-5 overpass, to Lake City Way NE. Improve transit access along NE 130th St, Roosevelt Way NE and NE 125th St, including shelters, benches, real time information signs, in-lane stops with protected bike lanes, and pedestrian lighting. Make transit and pedestrian signal and pedestrian crossing improvements at intersections along the project extents, including a pedestrian signal at Roosevelt Way NE and 8th Ave NE. Construct paving improvements to support the new Route 77 transit pathway. Make safety improvements to reduce mixing between bikes and buses at bus stops along the corridor.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
CN	2025		0	WSDOT	7,500,000	0	7,500,000
		Project Totals	0		7,500,000	0	7,500,000
Expenditur	re Schedule						
F	Phase	1s:	:	2nd	3rd	4th	5th & 6th
	ALL	7,500,000		0	0	0	0
	Tota	s 7,500,000		0	0	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside March 19, 2025

County: King

Agency: Seattle

					Total						
					Project					Total Est.	STIP
Func	Project			lmp	Length	Environmental	RW	Begin	End	Cost of	Amend.
Cls	Number	PIN	STIP ID	Type	-	Туре	Required	Termini	Termini	Project	No.
03			SEA-261	21	0.000	CE	No	N/A	N/A	4.608.500	25-01

Pedestrian Crossing Safety Improvements

Install pedestrian signals, rectangular rapid flashing beacons, median refuge islands, crosswalk markings, and ADA ramps at priority intersections in south Seattle.

				Federal Funds				
Phase	Start Date	Federal	Fund Code		State Fund Code	State Funds	Local Funds	Total
PE	2025		HSIP	230,000		0	373,700	603,700
CN	2026		HSIP	1,100,000		0	2,904,800	4,004,800
		Pre	oject Totals	1,330,000		0	3,278,500	4,608,500
Expenditu	re Schedule							
	Phase			1st	2nd	3rd	4th	5th & 6th
	ALL		603,	700 4,	004,800	0	0	0
	Total	ls	603,	700 4,	004,800	0	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside March 19, 2025

County: King

Agency: Seattle

	unc Project Is Number PIN	STIP ID	lmp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
0	3 000S(597)	SEA-247	21	0.000	CE	No	N/A	N/A	2,653,782	25-01

Pedestrian Refuge Islands

Improve pedestrian safety at unsignalized intersections through installation of 8 pedestrian refuge islands and other pedestrian enhancements, including but not limited to crosswalk markings, signs and/or rectangular rapid flashing beacons, and accessible pedestrian features.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
CN	2025	HSIP	850,000		0	1,102,657	1,952,657
-		Project Totals	850,000		0	1,102,657	1,952,657
Expenditu	re Schedule						
ı	Phase	15	st	2nd	3rd	4th	5th & 6th
	ALL	2,042,81	7	0	0	0	0
	Tota	ls 2,042,81	7	0	0	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside March 19, 2025

County: King

Agency: Seattle

				Total Project					Total Est.	STIP
Func Cls	Project Number PIN	STIP ID	lmp Type	Length	Environmental Type	RW Required	Begin Termini	End Termini	Cost of Project	Amend. No.
03	PB23(016)	SEA-266	28	0.370	CE	Yes	5th Ave S and S Dearborn St	t 12th Ave S and S Main St	3,141,000	

Pedestrian Scale Lighting

Pedestrian scale illumination (crossing and segment), ADA curb ramps.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
CN	2025		0	Ped/Bike Program	1,887,000	585,000	2,472,000
		Project Totals	0		1,887,000	585,000	2,472,000
Expenditu	re Schedule						
ı	Phase	15	st	2nd	3rd	4th	5th & 6th
	ALL	2,472,00	0	0	0	0	0
	Tota	ls 2,472,00	0	0	0	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside March 19, 2025

County: King

Agency: Seattle

	- Unc Cls	Project Number	PIN	STIP ID	lmp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
()4	9917(043)		SEA-263	28	0.010	EA	No	S Main St	S Washington St	3,567,600	

Pioneer Square Historic Areaway Restoration, Phase 1

Rehabilitate two vulnerable areaway walls in Seattle's historic Pioneer Square, underneath 1st Ave S between S Main St and S Washington St.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
CN	2025	TA(UL)	2,343,500		0	727,100	3,070,600
-		Project Totals	2,343,500		0	727,100	3,070,600
Expenditu	re Schedule						
ı	Phase	1:	st	2nd	3rd	4th	5th & 6th
	ALL	3,070,60	00	0	0	0	0
	Tota	ls 3,070,60	00	0	0	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside March 19, 2025

County: King

Agency: Seattle

Func Cls	Project Number	PIN	STIP ID	lmp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			SEA-267	18	0.000	EA	No	N/A	N/A	1,500,000	

Planning for Low-Emission Neighborhoods

This planning project will develop a funding and implementation plan for 'Low-Emission Neighborhood' across the City of Seattle. Using a datadriven, community-centered approach and engaging industry partners, zero-and low-emission transportation projects and programs will be defined for at least three (3) low-emission neighborhoods.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
PL	2025	RAISE	1,200,000		0	300,000	1,500,000
		Project Totals	1,200,000		0	300,000	1,500,000
Expenditu	re Schedule						
ı	Phase	1	st	2nd	3rd	4th	5th & 6th
	ALL	1,500,0	00	0	0	0	0
	Tota	ls 1,500,0	00	0	0	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside March 19, 2025

County: King

Agency: Seattle

Func Cls	Project Number	PIN	STIP ID	lmp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03			SEA-281	06	1.360	CE	Yes	NE 92nd Street	15th Avenue	9,700,000	2501 AdMod

Roosevelt Way Preservation

Mill and overlay, pavement repair, crack seal, install curb ramps, and improved crossings.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
PE	2025	NHPP	400,000		0	600,000	1,000,000
RW	2025	NHPP	20,000		0	30,000	50,000
CN	2026	NHPP	8,280,000		0	370,000	8,650,000
		Project Totals	8,700,000		0	1,000,000	9,700,000
Expenditu	re Schedule						
F	Phase		1st	2nd	3rd	4th	5th & 6th
	ALL	1,050,	,000 8,	650,000	0	0	0
	Tota	ls 1,050,	,000 8,	650,000	0	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside March 19, 2025

County: King

Agency: Seattle

	Func Cls	Project Number	PIN	STIP ID	lmp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
_	14			SEA-268	21	0.750	FIS	No	Occidental Avenue S	3rd Avenue S	2 500 000	

S Holgate St At-Grade Crossing Elimination Study

Conduct a feasibility study to evaluate the effect of eliminating the two S Holgate Street crossings, DOT# 927461X and DOT# 085583Y, between Occidental Ave S and 3rd Ave S. The study will evaluate impacts on the transportation system for multiple modes/user groups and both identify and evaluate feasibility of related projects addressing safety and mobility. This includes potential projects on Holgate, at nearby crossings and in the impacted portion of the transportation network. This study will build off prior work completed in 2010 and accommodate future expansion of light rail in the area.

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PL	2025	Discretionary	2,000,000	MAW	400,000	100,000	2,500,000
		Project Totals	2,000,000		400,000	100,000	2,500,000
Expenditu	re Schedule						
ı	Phase	1s	t	2nd	3rd	4th	5th & 6th
	ALL	2,500,000)	0	0	0	0
	Tota	ls 2,500,000)	0	0	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside March 19, 2025

County: King

Agency: Seattle

Func Cls	Project Number	PIN	STIP ID	lmp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			SEA-260	23	0.000	DCE	No	N/A	N/A	23,051,546	

Seattle Center Monorail Station Reconfiguration

Make modifications to the Seattle Center Monorail station to increase accessibility: add automated passenger gates at the platform edge to train doors and covered passenger waiting areas; make the station main entrance ADA accessible; improve visibility and provide for an accessible option at the north entrance to the station; improvements to station platform to create level boarding with train floor; update and cover queuing area layouts, improve passenger signage, wayfinding, and regional transit information to include universal symbols and translated signage.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
PE	2025	FTA Discretionary	2,571,009	MAW	1,903,893	0	4,474,902
CN	2025	5307	3,051,546		0	0	3,051,546
CN	2025	FTA Discretionary	12,428,991	MAW	3,096,107	0	15,525,098
		Project Totals	18,051,546		5,000,000	0	23,051,546
Expenditu	re Schedule						
	Phase	1:	st	2nd	3rd	4th	5th & 6th
	ALL	23,051,54	16	0	0	0	0
	Tota	s 23,051,54	16	0	0	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside March 19, 2025

County: King

Agency: Seattle

Fur Cls	c Project Number	PIN	STIP ID	lmp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			SEA-283	04	0.000	DCE	Yes	N/A	N/A	32,067,500	25-02

Seattle Safe Streets

Implement safety treatments to address pedestrian collisions at intersections, including unsignalized intersections, and bicycle crashes. Apply low-cost, high impact strategies on arterial streets, focused on the highest number of serious injury and fatal collisions. The project will implement intersection treatments including accessible pedestrian signals, protected bike lanes, new sidewalks, and arterial traffic calming treatments.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
RW	2026	Discretionary	2,996,000		0	749,000	3,745,000
CN	2027	Discretionary	16,667,000		0	4,166,750	20,833,750
		Project Totals	19,663,000		0	4,915,750	24,578,750
Expenditu	re Schedule						
ı	Phase		1st	2nd	3rd	4th	5th & 6th
	ALL		0 3,	745,000	20,833,750	0	0
	Tota	ls	0 3,	745,000	20,833,750	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside March 19, 2025

County: King

Agency: Seattle

Fur Cls	c Project Number	PIN	STIP ID	lmp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			SEA-227	23	0.000	CE	No	N/A	N/A	1,064,401	

Seattle Streetcar Maintenance 2021-2022

This project will fund preventive and major maintenance grants to support the Seattle Streetcar System. The first line began operations in 2007 and the second line began operations in 2016. The project contains funds for preventive and major maintenance scheduled to be expended in FFYs 2021 and 2022. Work in 2021 and 2022 is expected to focus on vehicle maintenance and guideway work.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
CN	2025	5307	426,110		0	100,142	526,252
		Project Totals	426,110		0	100,142	526,252
Expenditu	re Schedule						
ı	Phase	1:	st	2nd	3rd	4th	5th & 6th
	ALL	526,25	52	0	0	0	0
	Tota	ls 526,25	52	0	0	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside March 19, 2025

County: King

Agency: Seattle

Func Cls	Project Number	PIN	STIP ID	lmp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			SEA-239	23	0.000	CE	No	N/A	N/A	1,041,033	

Seattle Streetcar System Maintenance 2023-2024

This is a TIP bucket project that contains FTA funded preventive and major maintenance grants to support the Seattle Streetcar System. The first line began operations in 2007 and the second line began operations in 2016. The project contains funds for vehicle and facility preventive maintenance, corrective maintenance, expected vehicle overhauls and other defects as may occur in the 2023-2024 timeframe. Federal funds represent approximately 15-20% of total budget.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
CN	2025	5307	832,826		0	208,207	1,041,033
		Project Totals	832,826		0	208,207	1,041,033
Expenditu	re Schedule						
F	Phase	1s	t	2nd	3rd	4th	5th & 6th
	ALL	1,041,03	3	0	0	0	0
	Total	s 1,041,03	3	0	0	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside March 19, 2025

County: King

Agency: Seattle

Func Cls	Project Number	PIN	STIP ID	lmp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			SEA-277	28	2.900	EA	No	N/A	N/A	45,065,000	

West Seattle Link Extension Station Access Improvements

Construct sidewalks, curb ramps, protected bike lanes and neighborhood greenways (including required pavement repair and replacement), enhanced crossings, pedestrian plazas, shared use path enhancements, lighting, signage, street trees, and landscaping around the planned Alaska Junction, Avalon, Delridge, and SODO Sound Transit Link light rail stations

			Fed	deral Funds				
Phase	Start Date	Federal Fund Code			State Fund Code	State Funds	Local Funds	Total
PE	2026	CRP(UL)		5,465,000		0	1,200,000	6,665,000
CN	2028			0		0	38,400,000	38,400,000
		Project Totals		5,465,000		0	39,600,000	45,065,000
Expenditu	re Schedule							
F	Phase		1st		2nd	3rd	4th	5th & 6th
	ALL		0	6,	665,000	0	38,400,000	0
	Total	ls	0	6,	665,000	0	38,400,000	0
			Fed	deral Funds				
						State Funds	Local Funds	Total
	Ag	ency Totals for Seattle		110,598,324		15,987,000	132,846,961	259,432,285

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside March 19, 2025

County: King

Agency: Shoreline

Func Cls	Project Number	PIN	STIP ID	lmp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04			SL-32	05	0.750	CE	Yes	approximately 150 ft south of Carlyle Hall Road	f Westminster Way	2,435,000	

Dayton Avenue N Pavement Preservation Project

Spot repairs, asphalt overlay, restriping, and ADA curb ramp upgrades.

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2026	Teacrai Tana Coac	0	Otate i una ooae	0	200,000	200,000
	2020		Ü		· ·	200,000	200,000
RW	2026		0		0	35,000	35,000
CN	2028	STBG(UL)	1,100,000		0	1,100,000	2,200,000
		Project Totals	1,100,000		0	1,335,000	2,435,000
Expenditu	re Schedule						
F	Phase		1st	2nd	3rd	4th	5th & 6th
	ALL		0	235,000	0	2,200,000	0
	Tota	ls	0	235,000	0	2,200,000	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside March 19, 2025

County: King

Agency: Shoreline

Func Cls	Project Number	PIN	STIP ID	lmp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			SL-28	28	1.500	DCE	No	Shoreline South/148th Station	SR-522	184,000	

Eastside Off-Corridor Bike Network

Conduct feasibility study for the Eastside Off-Corridor Bike Network to determine the specific route and appropriate bicycle facilities for users traveling east-west along the 145th Street Corridor vicinity. Study anticipated to include analysis of potential bicycle facility improvements, including pavement markings, shared use paths, signage, curb ramps. RRFBs, and other improvement types.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
PL	2025	TA(UL)	159,160		0	24,840	184,000
		Project Totals	159,160		0	24,840	184,000
Expenditu	re Schedule						
I	Phase	1	st	2nd	3rd	4th	5th & 6th
	ALL	184,0	00	0	0	0	0
	Tota	ls 184,0	00	0	0	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside March 19, 2025

County: King

Agency: Shoreline

_	Func Cls	Project Number	PIN	STIP ID	lmp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
	03	1169(025)	WA339	SL-30	21	0.000	CE	Yes	N/A	N/A	49,910,700	

Multimodal Connections to the Shoreline South Regional Transit Hub

[1] CN for Phase 2 of the 148th St. Ped/Bike Bridge superstructure spanning I-5 and improvements on the west side of I-5 including ramp and stairs (also in SL-25B); PE fed project 1169(022) & RW fed project 1169(023). [2] RW & CN for Phase 2 of SR 523 (N/NE 145th St) to resurface, add a buffered sidewalk on the north side of the street, add left turn lanes, at Meridian Ave, and transit and utility improvements between Corliss Ave and Wallingford Ave, (\$5.48M STBG and \$2.12 CWA RW funds obligated in SL-16B); PE 0523(010) & RW 0523(013). [3] RW & CN phases of Phase 3 of SR 523 (N/NE 145th St) to resurface, add a buffered sidewalk, new channelization and queueing at SR 99, and transit and utility improvements between Wallingford Ave and SR 99. PE federal project 0523(010).[4] CN phase to construct the bike lanes and sharrows, sidewalk improvements, and signage along portions of 148th St, Corliss Ave, 150th St, Ashworth Ave, 157th St, Midvale Ave, and 160th St PE fed project 0523 (010).

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
RW	2025	RAISE	2,010,800		0	4,845,600	6,856,400
CN	2025	CRP(UL)	5,440,000		0	849,017	6,289,017
CN	2025	RAISE	11,259,321		0	8,408,837	19,668,158
CN	2025	TA(UL)	733,888		0	114,537	848,425
		Project Totals	19,444,009		0	14,217,991	33,662,000
Expenditu	re Schedule						
ı	Phase	1	st	2nd	3rd	4th	5th & 6th
	ALL	33,662,00	00	0	0	0	0
	Tota	ls 33,662,00	00	0	0	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside March 19, 2025

County: King

Agency: Shoreline

Func Cls	Project Number PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03	2118(002)	SI -18	04	0.600	DCF	Yes	Stone Ave N	I - 5	88 352 150	

N 175th Street, Stone Avenue N to I-5

This funding will allow the City to complete the design (PS and E) and environmental work for the segment of N 175th Street between Stone Avenue N and Interstate 5. The ROW and CN from Stone Ave. to Meridian Ave. will be programmed in SL-18A. ROW and CN from Meridian Ave to I-5 will be programmed in SL-18B. The improvements on N 175th Street include: 1) Reconstruction of the existing street to provide two traffic lanes in each direction and a center lane with two-way left turn areas, medians, turn pockets, and lengthened intersection storage. 2) Bicycle facilities integrated into new sidewalk as raised cycle tracks. 3) Curb, gutter, and landscaped amenity zone where feasible.4) Illumination.5) Retaining walls, and 6) Safety and capacity improvements at intersections.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
PE	2025		0		0	5,600,000	5,600,000
RW	2027	STBG(UL)	5,460,000		0	1,325,500	6,785,500
		Project Totals	5,460,000		0	6,925,500	12,385,500
Expenditu	re Schedule						
I	Phase	•	1st	2nd	3rd	4th	5th & 6th
	ALL	5,600,0	000	0	6,785,500	0	0
	Tota	ls 5,600,0	000	0	6,785,500	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside March 19, 2025

County: King

Agency: Shoreline

Func Cls	Project Number	PIN	STIP ID	lmp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04			SL-27	28	0.600	CE	Yes	1st Avenue NE	15th Avenue NE	1,985,000	2502 AdMod

NE 155th Street Preservation, 1st Ave NE to 15th Ave NE

Provide pavement preservation on NE 155th Street between 1st Avenue NE and 15th Avenue NE in Shoreline. Scope includes spot pavement repairs, pavement overlay, and pavement re-striping, including bike lanes, ADA curb ramps, utility adjustments, and electrical components, including pedestrian push buttons.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
PE	2025	STBG(UL)	150,000		0	300,000	450,000
RW	2025		0		0	35,000	35,000
CN	2026	STBG(UL)	750,000		0	750,000	1,500,000
		Project Totals	900,000		0	1,085,000	1,985,000
Expenditu	re Schedule						
F	Phase		1st	2nd	3rd	4th	5th & 6th
	ALL	485,0	000 1,	500,000	0	0	0
	Tota	ls 485,0	000 1,	500,000	0	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside March 19, 2025

County: King

Agency: Shoreline

Func Cls	Project Number	PIN	STIP ID	lmp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			SL-31	28	0.000	DCE	No	Shoreline South/148th	195th Street	500,000	_

Trail Along the Rail Master Plan

Develop a Master Plan (Planning Phase only) for the remaining portions of the Trail Along the Rail. Planning activities include identifying a final feasible alignment, property acquisition requirements, cost estimates, phasing and scheduling, and providing direction for and approval of the alignment to move into Design. Work also includes reviewing interim trail sections constructed by Sound Transit and east/west neighborhood connections.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
PL	2027	STBG(UL)	432,500		0	67,500	500,000
		Project Totals	432,500		0	67,500	500,000
Expenditu	re Schedule						
ı	Phase		1st	2nd	3rd	4th	5th & 6th
	ALL		0	0	500,000	0	0
	Tota	Is	0	0	500,000	0	0
			Federal Funds		State Funds	Local Funds	Total
	Δgen	cy Totals for Shoreline	27 495 669				51,151,500
	Agen	cy Totals for Shoreline	27,495,669		0	23,655,831	51,151,

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside March 19, 2025

County: Skagit

Agency: Skagit Transit

					Total Project					Total Est.	STIP
Func Cls	Project Number	PIN	STIP ID	lmp Type	Length	Environmental Type	RW Required	Begin Termini	End Termini	Cost of Project	Amend. No.
00			SKA-4	23	0.000	CE	Yes	N/A	N/A	40.906.914	

Skagit Transit Maintenance Operations and Administration Facility

The project will remodel a newly acquired facility to accommodate all of Skagit Transit maintenance, operations and administration activities. FY2020 and FY2021 funds will assist in engineering services necessary for construction scope of work, cost estimation and bid services for Phases 2 and 3 construction of Skagit Transit's Maintenance Operations and Administration Facility in Burlington. The project includes \$107,737 in FY21 FTA Section 5339 Small UZA funds from the Mt Vernon UZA.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
PE	2025	5307	244,093		0	21,547	265,640
PE	2025	5339	255,056		0	0	255,056
		Project Totals	499,149		0	21,547	520,696
Expenditu	re Schedule						
ı	Phase	1s	t	2nd	3rd	4th	5th & 6th
	ALL	520,696	6	0	0	0	0
	Tota	ls 520,690	3	0	0	0	0
			Federal Funds				
					State Funds	Local Funds	Total
	Agency T	otals for Skagit Transit	499,149		0	21,547	520,696

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside March 19, 2025

County: Snohomish

Agency: Snohomish

5 -	Dunings		l	Total Project	Fundamental	DW	Danin	Ford	Total Est.	STIP
Func Cls	Project Number PIN	STIP ID	Imp Type	Length	Environmental Type	RW Required	Begin Termini	End Termini	Cost of Project	Amend. No.
04	2628(006)	SNH-12	04	0.000	CE	No	Bickford/Weaver Int.	Bickford/Weaver Int.	1.162.000	

Bickford & Weaver Intersection Improvements

This project provides for intersection improvements at Bickford Avenue and Weaver Road. The projects includes a new traffic signal, curbing, channelization, sidewalks and drainage improvements.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
CN	2025	STBG(UM)	394,480		0	517,520	912,000
		Project Totals	394,480		0	517,520	912,000
Expenditu	re Schedule						
F	Phase	1s:	t	2nd	3rd	4th	5th & 6th
	ALL	912,000)	0	0	0	0
	Tota	s 912,000		0	0	0	0
			Federal Funds				
					State Funds	Local Funds	Total
	Agency	Totals for Snohomish	394,480		0	517,520	912,000

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside March 19, 2025

County: Snohomish

Agency: Snohomish Co.

Func Cls	Project Number	PIN	STIP ID	lmp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04			SNOCO-162	05	4.200	CE	No	63 Dr NW, mp 2.300	211 ft. west of 3 Ave NE, MP	2,960,600	2501 AdMod

140 St NW/NE Overlay

Project scope will include subgrade/pavement repair and preleveling where needed and an asphalt overlay. All striping will be replaced in kind. There are no ADA requirements within the project limits.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
CN	2025	STBG(R)	840,000		0	1,903,600	2,743,600
		Project Totals	840,000		0	1,903,600	2,743,600
Expenditu	re Schedule						
ļ	Phase	1st	t	2nd	3rd	4th	5th & 6th
	ALL	2,743,600)	0	0	0	0
	Tota	ls 2,743,600)	0	0	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside March 19, 2025

County: Snohomish

Agency: Snohomish Co.

					Total					Tatal Fac	OTID
Func	Project			Imp	Project Length	Environmental	RW	Begin	End	Total Est. Cost of	STIP Amend.
Cls	Number	PIN	STIP ID	Type		Туре	Required	Termini	Termini	Project	No.
04	000S(682)		SNOCO-172	21	0.000	CE	No	N/A	N/A	2.867.000	

2023 Countywide Safety Spot Improvements

Install speed feedback signs, real-time left-turn warning signs, guideposts, pavement markings, illumination, intersection flashing beacons, install/upgrade signing and signposts, and ADA compliant facilities at various locations.

			Fed	deral Funds				
Phase	Start Date	Federal Fund Code			State Fund Code	State Funds	Local Funds	Total
CN	2026	HSIP		2,363,000		(0	2,363,000
		Project Totals		2,363,000		(0	2,363,000
Expenditu	re Schedule							
F	Phase		1st		2nd	3rd	4th	5th & 6th
	ALL		0	2,3	366,000	0	0	0
	Tota	ls	0	2,3	366,000	0	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside March 19, 2025

County: Snohomish

Agency: Snohomish Co.

Fund Cls	Project Number PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04	000\$(630)	SNOCO-160	21	0.000	CE	No.	SR 9	SR 92	653,000	

84th St NE Corridor Spot Improvements

Install spot improvements along corridor such as profiled pavement markings, real-time warning signs, and speed feedback signs.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
CN	2025	HSIP	522,689		0	33,311	556,000
		Project Totals	522,689		0	33,311	556,000
Expenditu	re Schedule						
ı	Phase	1:	st	2nd	3rd	4th	5th & 6th
	ALL	556,00	00	0	0	0	0
	Tota	ls 556,00	00	0	0	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside March 19, 2025

County: Snohomish

Agency: Snohomish Co.

					Total						
_					Project			_		Total Est.	STIP
Func	Project			Imp	Length	Environmental	RW	Begin	End	Cost of	Amend.
Cls	Number	PIN	STIP ID	Type		Туре	Required	Termini	Termini	Project	No.
04	000S(622)		SNOCO-159	04	0.000	DCE	Yes	N/A	N/A	6.558.000	

84th St NE/123rd Ave NE Intersection Safety Improvements

Design and construct a roundabout at the intersection of 84th St NE and 123rd Ave NE.

		Federal Funds				
State Funds	State Fund Code		Federal Fund Code	Federal	Start Date	Phase
305,100	CRAB	440,900	HSIP		2025	PE
191,000	CRAB	1,312,000	HSIP		2025	RW
952,800	CRAB	2,946,200	HSIP		2026	CN
1,448,900		4,699,100	Project Totals	P		
					e Schedule	Expenditu
3rd	2nd	st	1st		hase	F
0	399,000	00 3,8	2,249,000		ALL	
0	399,000	00 3,8	2,249,000	als	Tota	
	0	399,000 0	3,899,000 0	2,249,000 3,899,000 0	2,249,000 3,899,000 0	ALL 2,249,000 3,899,000 0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside March 19, 2025

County: Snohomish

Agency: Snohomish Co.

Func Cls	Project Number	PIN	STIP ID	lmp Type	Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04			SNOCO-152	03	0.570	DCE	Yes	SR 525	168th St SW	17,354,000	2501 AdMod

Alderwood Mall Parkway - SR 525 to 168th St SW

Widen Alderwood Mall Parkway to five lanes with bicycle and pedestrian facilities from SR 525 ramps to 168th St SW.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
CN	2028		0	OTHER	3,000,000	0	3,000,000
CN	2028	STBG(UL)	2,967,500	TIB	4,350,000	4,459,500	11,777,000
		Project Totals	2,967,500		7,350,000	4,459,500	14,777,000
Expenditu	re Schedule						
ı	Phase		1st	2nd	3rd	4th	5th & 6th
	ALL		0	0	0	14,777,000	0
	Tota	ls	0	0	0	14,777,000	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside March 19, 2025

County: Snohomish

Agency: Snohomish Co.

Func		DIN	OTID ID	Imp	Total Project Length	Environmental	RW	Begin	End	Total Est. Cost of	STIP Amend.
Cls	Number	PIN	STIP ID	Type		Туре	Required	Termini	Termini	Project	No.
05	2539(003)	_	SNOCO-175	06	0.310	CE	No	164th Street SW	Ash Wav Park and Ride	1.127.000	

Ash Way - Overlay

Subgrade repairs, grind/pulverize, pave, and upgrade ADA facilities, as required.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
CN	2026	NHPP	964,000		0	0	964,000
		Project Totals	964,000		0	0	964,000
Expenditu	re Schedule						
ı	Phase	1	st	2nd	3rd	4th	5th & 6th
	ALL		0 9	964,000	0	0	0
	Tota	ls	0 9	964,000	0	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside March 19, 2025

County: Snohomish

Agency: Snohomish Co.

F C		Project lumber	PIN	STIP ID	lmp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04	1			SNOCO-163	04	0.580	DCF	Yes	Admiralty Way	134th St SW	18 383 000	_

Ash Way/Gibson Rd Phase 2: Admiralty Way to 134 St SW

The project will improve the corridor from a two-lane configuration with minimal shoulders, intermittent sidewalks and minimal non-motorized options to a three-lane urban section with bike lanes, curbs, and sidewalks. The project will provide intersection improvements such as roundabout/traffic signals or other traffic controls at appropriate intersections based on a completed traffic analysis/study. The entire corridor will be upgraded to be consistent with 'Complete Streets' guidelines. Stormwater facilities will also be installed with this widening project. The project will also replace a fish barrier/box culvert beneath the intersection of Gibson Rd/Admiral Way.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
CN	2026	STBG(UL)	2,597,500		0	11,286,500	13,884,000
		Project Totals	2,597,500		0	11,286,500	13,884,000
Expenditu	re Schedule						
I	Phase		1st	2nd	3rd	4th	5th & 6th
	ALL		0 1:	3,884,000	0	0	0
	Tota	ls	0 1:	3,884,000	0	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside March 19, 2025

County: Snohomish

Agency: Snohomish Co.

	Func Cls	Project Number	PIN	STIP ID	lmp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
()5			SNOCO-176	28	0.200	CE	Yes	10th Avenue W	8th Avenue W	2,398,590	

Center Rd Pedestrian Improvements: 10 Ave W to 8 Ave W

Construct curb, gutter, planter, and sidewalk on the north side of the road.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
PE	2026	STBG(UL)	458,722		0	101,708	560,430
RW	2026		0		0	515,900	515,900
		Project Totals	458,722		0	617,608	1,076,330
Expenditu	re Schedule						
	Phase		1st	2nd	3rd	4th	5th & 6th
	ALL		0 1,	076,330	0	0	0
	Tota	ls	0 1,	076,330	0	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside March 19, 2025

County: Snohomish

Agency: Snohomish Co.

					Total Project					Total Est.	STIP
Func Cls	Project Number	PIN	STIP ID	Imp Type	Length	Environmental Type	RW Required	Begin Termini	End Termini	Cost of Project	Amend. No.
013	Number	1 1114	OTIL ID	Type		турс	rrequired	1 CHIIIIII	Termin	Појест	110.
07			SNOCO-168	20	0.020	CE	No	MP 0.13	MP 0.18	3.433.308	

Culvert Replacement on 167th Ave SE

Replace the existing impassable culvert and fishway with a span bridge. The work will include re-alignment a portion of the upstream channel away from the toe of the road embankment into the center of the stream valley. The project will also include grading of the stream channel up to downstream of the bridge. The road will be re-constructed to match the existing road width.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
CN	2025	Discretionary	2,873,142		0	0	2,873,142
		Project Totals	2,873,142		0	0	2,873,142
Expenditu	re Schedule						
ı	Phase	15	st	2nd	3rd	4th	5th & 6th
	ALL	2,873,14	2	0	0	0	0
	Total	ls 2,873,14	2	0	0	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside March 19, 2025

County: Snohomish

Agency: Snohomish Co.

Func Cls	Project Number	PIN	STIP ID	lmp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07			SNOCO-169	20	0.000	CE	No	MP 0.55	MP 0.57	2,251,688	_

Culvert Replacement on Sexton Rd

Restore full fish passage through a portion of Sexton Creek and restore access to upstream cold-water refuge habitat. The project will construct a steel-plate arch buried bridge. The rip-rap channel and sakcrete weirs will be removed and a more natural stream section will be constructed at a lower, consistent gradient. Large wood structures and habitat boulders will be incorporated into the design. All invasive species within the riparian buffer of the construction limits will be removed and the site replanted with appropriate native species. Road reconstruction above the culvert will match the existing two lane road width with paved shoulders.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
CN	2025	Discretionary	1,776,000		0	0	1,776,000
		Project Totals	1,776,000		0	0	1,776,000
Expenditu	re Schedule						
	Phase	1st	İ	2nd	3rd	4th	5th & 6th
	ALL	1,776,000)	0	0	0	0
	Tota	s 1,776,000		0	0	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside March 19, 2025

County: Snohomish

Agency: Snohomish Co.

5	Duntant			.	Total Project	Facilities	DW	Danis	E. J	Total Est.	STIP
Fund Cls	Project Number	PIN	STIP ID	Imp Type	Length	Environmental Type	RW Required	Begin Termini	End Termini	Cost of Project	Amend. No.
04		_	SNOCO-165	20	0.000	CE	No	MP 0.40	MP 0.54	1.548.166	

Culvert Replacements on Williams Creek

Replace two culverts on Williams Creek. Work includes full excavation of the road prism, removal of the existing culverts, installation of the new structures, backfilling the new structures, and restoring the roadway to the original condition.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
PE	2025	Discretionary	544,000		0	0	544,000
CN	2025	Discretionary	1,004,166		0	0	1,004,166
		Project Totals	1,548,166		0	0	1,548,166
Expenditu	re Schedule						
	Phase	•	1st	2nd	3rd	4th	5th & 6th
	ALL	1,548,1	66	0	0	0	0
	Tota	ls 1,548,1	66	0	0	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside March 19, 2025

County: Snohomish

Agency: Snohomish Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04	2752(001)		SNOCO-161	11	0.080	DCE	Yes	N/A	N/A	33,228,000	2501 AdMod

Granite Falls Bridge #102 Replacement Project

Design and construct a new bridge with sidewalks, bike lanes, two vehicle lanes.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
CN	2027	RAISE	22,106,000		0	3,803,000	25,909,000
		Project Totals	22,106,000		0	3,803,000	25,909,000
Expenditu	re Schedule						
	Phase		1st	2nd	3rd	4th	5th & 6th
	ALL		0	0	25,909,000	0	0
	Tota	ls	0	0	25,909,000	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside March 19, 2025

County: Snohomish

Agency: Snohomish Co.

Func Cls	Project Number PIN	STIP ID	lmp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05	2643(001)	SNOCO-173	28	0.550	CF	Yes	167th PLSW	160th St. SW	4.025.000	

Interurban Trail Improvements: 167th PI SW to 160 St SW

Install a continuous, shared use path on one side of 13th Ave West/Meadow Road, physically separated by curb and gutter, including ADA compliant ramps. The traffic signal at the intersection of 164th St SW & 13th Ave W will be modified to allow bicyclists to activate the signal.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
RW	2026	TA(UL)	1,210,000		0	210,000	1,420,000
		Project Totals	1,210,000		0	210,000	1,420,000
Expenditu	re Schedule						
ı	Phase		1st	2nd	3rd	4th	5th & 6th
	ALL		0 1	,420,000	0	0	0
	Tota	ls	0 1	,420,000	0	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside March 19, 2025

County: Snohomish

Agency: Snohomish Co.

Fui Cls	•	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05	L311(006)		SNOCO-150	11	0.000	CE	Yes	N/A	N/A	5,806,647	

Jordan Creek Bridge

Replace existing bridge with new structure meeting current standards including six-foot shoulders to accommodate plans for future Jordan Road ped/bike lanes.

U							
			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
CN	2025	BR	4,391,867		0	0	4,391,867
		Project Totals	4,391,867		0	0	4,391,867
Expenditu	re Schedule						
F	Phase	1	st	2nd	3rd	4th	5th & 6th
	ALL	4,391,8	67	0	0	0	0
	Tota	ls 4,391,8	67	0	0	0	0
F	Phase ALL	1 4,391,8	st	0	0	0	

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside March 19, 2025

County: Snohomish

Agency: Snohomish Co.

	Func	Project			lmp	Total Project Length	Environmental	RW	Begin	End	Total Est. Cost of	STIP Amend.
_	Cls	Number	PIN	STIP ID	Type		Туре	Required	Termini	Termini	Project	No.
_	04			SNOCO-178	05	1.800	CE	No	MP 1.060	MP 2.860	1,393,510	_

Jordan Road Overlay

Construct asphalt overlay.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
PE	2026		0		0	122,060	122,060
CN	2027	STBG(US)	820,000		0	451,450	1,271,450
		Project Totals	820,000		0	573,510	1,393,510
Expenditu	re Schedule						
	Phase		1st	2nd	3rd	4th	5th & 6th
	ALL		0	122,060	1,271,450	0	0
	Tota	ls	0	122,060	1,271,450	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside March 19, 2025

County: Snohomish

Agency: Snohomish Co.

Func Cls	Project Number PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06	31BD(001)	SNOCO-174	14	0.060	CE	Yes	N/A	N/A	4,572,035	

Larson Road Bridge #101

Retrofit seismic deficient members in superstructure and substructure.

			Federal Fund	ls			
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
RW	2026	BR	89,0	00	0	17,359	106,359
		Project Totals	89,0	00	0	17,359	106,359
Expenditu	re Schedule						
I	Phase		1st	2nd	3rd	4th	5th & 6th
	ALL		0	106,359	0	0	0
	Tota	ls	0	106,359	0	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside March 19, 2025

County: Snohomish

Agency: Snohomish Co.

				Total					Total Est.	CTID
Func	Project		Imp	Project Length	Environmental	RW	Begin	End	Cost of	STIP Amend.
Cls	Number PIN	STIP ID	Туре		Туре	Required	Termini	Termini	Project	No.
07	2031(115)	SNOCO-164	11	0.000	DCE	Yes	N/A	N/A	8.220.000	

Pilchcuck Creek Bridge 626 Replacement

Replace the existing bridge with a single span structure that will clear the floodplain. The replacement bridge will have two travel lanes and a protected walkway.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
RW	2025	BR	250,000		0	0	250,000
CN	2026	BR	6,520,000		0	0	6,520,000
		Project Totals	6,770,000		0	0	6,770,000
Expenditu	re Schedule						
	Phase		1st	2nd	3rd	4th	5th & 6th
	ALL	250	,000 6,	520,000	0	0	0
	Total	s 250	,000 6,	520,000	0	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside March 19, 2025

County: Snohomish

Agency: Snohomish Co.

Func Cls	Project Number PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04	31E1(001)	SNOCO-135	11	0.000	DCE	Yes	Richardson Creek Bridge #300	Richardson Creek Bridge #300	2,768,000	

Richardson Creek Bridge #300 Replacement

This narrow, scour prone, short span (20 feet) bridge, built in 1961, will be replaced with a new structure. The new structure will be built to standards that will provide wider vehicle travel lanes and bicycle and pedestrian facilities. The new span length will remove structure supports from high water areas to avoid structural damages.

				Federal Funds				
Phase	Start Date	Federal	Fund Code		State Fund Code	State Funds	Local Funds	Total
CN	2025			0		0	2,298,000	2,298,000
		P	Project Totals	0		0	2,298,000	2,298,000
Expenditu	re Schedule							
	Phase		1st		2nd	3rd	4th	5th & 6th
	ALL		2,298,000		0	0	0	0
	Total	s	2,298,000		0	0	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside March 19, 2025

County: Snohomish

Agency: Snohomish Co.

				Total Project					Total Est.	STIP
Func Cls	Project Number PIN	STIP ID	Imp Type	Length	Environmental Type	RW Required	Begin Termini	End Termini	Cost of Project	Amend. No.
04	000S(681)	SNOCO-170	04	0.000	CE	Yes	N/A	N/A	4,345,000	

S Machias Road and Dubuque Road Intersection Improvement

Install a roundabout at S Machias Rd and Dubuque Rd.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
RW	2026	HSIP	500,000		0	0	500,000
-		Project Totals	500,000		0	0	500,000
Expenditu	re Schedule						
ı	Phase		1st	2nd	3rd	4th	5th & 6th
	ALL		0	500,000	0	0	0
	Tota	ls	0	500,000	0	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside March 19, 2025

County: Snohomish

Agency: Snohomish Co.

				Total Project					Total Est.	STIP
Func	Project		lmp	Length	Environmental	RW	Begin	End	Cost of	Amend.
Cls	Number PIN	STIP ID	Type		Туре	Required	Termini	Termini	Project	No.
05	9931(028)	SNOCO-177	14	0.000	CF	No	Various	Various	440.941	

Schweitzer and Wisconsin Creek Bridge Rehabilitation

Grind and resurface bridge decks over Schweitzer (MP 14.66 to MP 14.68) and Wisconsin Creeks (MP 15.80 to MP 15.82).

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
CN	2026	WFL	290,826		0	45,388	336,214
		Project Totals	290,826		0	45,388	336,214
Expenditu	re Schedule						
ı	Phase		1st	2nd	3rd	4th	5th & 6th
	ALL		0	336,214	0	0	0
	Tota	ls	0	336,214	0	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside March 19, 2025

County: Snohomish

Agency: Snohomish Co.

Func	Project	OTID ID	lmp	Total Project Length	Environmental	RW	Begin	End	Total Est. Cost of	STIP Amend.
Cls	Number PIN	STIP ID	Type		Туре	Required	Termini	Termini	Project	No.
04	2639(002)	SNOCO-157	06	0.000	DCF	No	N/A	N/A	8.272.625	

Snohomish River Bridge #1 Scour Mitigation

Seismic and scour structural improvements.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
CN	2025	BR	6,619,100		0	0	6,619,100
		Project Totals	6,619,100		0	0	6,619,100
Expenditu	re Schedule						
ı	Phase	1s	it	2nd	3rd	4th	5th & 6th
	ALL	6,619,10	0	0	0	0	0
	Tota	ls 6,619,10	0	0	0	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside March 19, 2025

County: Snohomish

Agency: Snohomish Co.

Func Cls	Project Number	PIN	STIP ID	lmp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		WA345	SNOCO-167	20	0.020	CF	Nο	N/A	N/A	5.089.222	

Stanwood Culvert

Replace culvert on Lake Martha Creek in Stanwood.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
CN	2026	DEMO	3,000,000		0	936,605	3,936,605
		Project Totals	3,000,000		0	936,605	3,936,605
Expenditu	re Schedule						
I	Phase		1st	2nd	3rd	4th	5th & 6th
	ALL		0 3	,936,605	0	0	0
	Tota	ls	0 3	,936,605	0	0	0
			Federal Funds				
					State Funds	Local Funds	Total
	Agency Tot	als for Snohomish Co.	67.406.612		8.798.900	26.184.381	102.389.893

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside March 19, 2025

County: King

Agency: Snoqualmie

Func Cls	Project Number PIN	STIP ID	lmp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04	000S(698)	SNQ-10	21	0.000	CE	No	SR 202	130 feet from SR 202	2.073,000	

King Street, Snoqualmie Parkway Crossing Improvements

Widen the King Street two-track railroad crossing to add a sidewalk, replace asphalt crossing surface with concrete, widen sidewalks on each end of the Snoqualmie Parkway railroad crossing, and make improvements to flashing lights and train detection systems. relocate signals and install new gates and various flashing lights and warning devices.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
CN	2025	HSIP	1,993,000		0	0	1,993,000
		Project Totals	1,993,000		0	0	1,993,000
Expenditu	re Schedule						
F	Phase	1st		2nd	3rd	4th	5th & 6th
	ALL	1,993,000	1	0	0	0	0
	Total	s 1,993,000		0	0	0	0
			Federal Funds				
					State Funds	Local Funds	Total
	Agency	Totals for Snoqualmie	1,993,000		0	0	1,993,000

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside March 19, 2025

County:

Agency: Sound Transit

Func Cls	Project Number	PIN	STIP ID	lmp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			RTA-114	23	0.000	DCE	No	N/A	N/A	11,680,000	

At-Grade Safety Enhancements

Safety enhancements for at-grade crossings along Link 1 Line, with a focus on the Martin Luther King Jr Way S and SODO areas.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
PE	2025		0		0	2,634,930	2,634,930
PE	2026		0		0	347,000	347,000
CN	2025		0		0	5,700,000	5,700,000
CN	2026		0		0	82,000	82,000
		Project Totals	0		0	8,763,930	8,763,930
Expenditur	re Schedule						
F	Phase		1st	2nd	3rd	4th	5th & 6th
	ALL	8,334,	930	429,000	0	0	0
·	Tota	s 8,334,	930	429,000	0	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside March 19, 2025

County:

Agency: Sound Transit

Fund Cls	Project Number	PIN	STIP ID	lmp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
Cis	Nullibei	1 114	3111 10	Type		туре	Required	remini	161111111	rioject	140.
00			RTA-91	23	0.000	DCE	Yes	N/A	N/A	124,796,001	

Auburn Station Improvements

A multi-year project to design (100%) and construct the Auburn Station Access project, which includes a new parking structure with approximately 500 new parking stalls and access improvements around the station, including a pedestrian improvement zone between 3rd St SW and W Main St; a shared use path/shared lane marking along F St SE; bus access improvements along 3rd St NE; and shelters and sidewalks at bus stops on connecting transit routes to the station. This project is anticipated to be financed with a USDOT federal loan through the Build America Bureau. When the loan is executed federal loan disbursements will be available 2023-2027.

				Federal Funds				
Phase	Start Date	Federal	Fund Code		State Fund Code	State Funds	Local Funds	Total
PE	2025			0		0	24,000	24,000
PE	2026			0		0	25,000	25,000
RW	2025			0		0	338,000	338,000
RW	2026			0		0	352,000	352,000
CN	2025			0		0	73,183,533	73,183,533
CN	2026			0		0	13,884,215	13,884,215
		F	Project Totals	0		0	87,806,748	87,806,748
Expenditur	e Schedule							
P	hase		1st		2nd	3rd	4th	5th & 6th
	ALL		73,545,533	14,	261,215	0	0	0
	Total	s	73,545,533	14,	261,215	0	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside March 19, 2025

County:

Agency: Sound Transit

Func Cls	Project Number	PIN	STIP ID	lmp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			RTA-122	23	7.100	EIS	Yes	S Holgate St & SODO Busway	NW Market Street	10,696,878,9 21	

Ballard Link Extension

Extension of light rail approximately 7.1 miles from Downtown Seattle to Ballard via elevated guideway and tunnel. Includes an at-grade station (Stadium) and elevated stations in Ballard, Smith Cove, and Interbay and underground (tunnel) stations at Seattle Center and South Lake Union. This is a multi-year project and the programming reflects the funds available within the span of the regional TIP.

i ununig							
Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2025	FTA Discretionary	3,000,000		0	150,731,000	153,731,000
PE	2026		0		0	32,816,000	32,816,000
CN	2025		0		0	52,240,000	52,240,000
CN	2026		0		0	3,465,000	3,465,000
		Project Totals	3,000,000		0	239,252,000	242,252,000
Expenditu	re Schedule						
F	Phase	1s	st	2nd	3rd	4th	5th & 6th
	ALL	205,971,00	0 36,2	281,000	0	0	0
	Tota	ls 205,971,00	0 36,2	281,000	0	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside March 19, 2025

County:

Agency: Sound Transit

					Total						
					Project					Total Est.	STIP
Func	Project			lmp	Length	Environmental	RW	Begin	End	Cost of	Amend.
Cls	Number	PIN	STIP ID	Type	J	Туре	Required	Termini	Termini	Project	No.
00			RTA-113	23	0.000	DCE	Yes	N/A	N/A	247.914.935	

Boeing Access Rd Infill Station

New light rail station in the vicinity of S. Boeing Access Road, East Marginal Way S., and I-5 in north Tukwila. Project includes a new parking facility up to 300 spaces and nonmotorized improvements such as sidewalks and on-demand bicycle parking.

				Federal Funds			
Total	Local Funds	State Funds	State Fund Code		Federal Fund Code	Start Date	Phase
13,317,141	13,317,141	0		0		2025	PE
13,317,141	13,317,141	0		0	Project Totals		
						e Schedule	Expenditur
5th & 6th	4th	3rd	2nd	1st		hase	P
0	0	0	0	,141	13,317,	ALL	
0	0	0	0	,141	ls 13,317,	Total	

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside March 19, 2025

County:

Agency: Sound Transit

Func Cls	Project Number	PIN	STIP ID	lmp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			RTA-4B	23	14.000	CE	Yes	Downtown Seattle King St	Lakewood Station	1,862,970,45	

Commuter Rail Project: Seattle to Lakewood

Continue implementation and expansion of commuter rail service. CMAQ funding will be used for design and right-of-way needed to expand Sounder South line capacity in King and Pierce Counties, including extending station platforms to accommodate 10-car trains, nonmotorized access improvements and track and signal upgrades needed for additional capacity. FRA CRISI funds will be used to double-track several rail segments: from TR Junction to Portland Avenue, S 66th Street Bridge to Pine Street, Lakewood to DuPont. This double-tracking work includes two bridges: the S 66th Bridge and the Pendleton Avenue Bridge. CRISI funding will also be used for signal system modifications, Positive Train Control (PTC) and Centralized Traffic Control (CTC) overlay updates to accommodate the new and reconfigured tracks, signals and grade crossing protection equipment. This is a multi-year project.

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2025	Discretionary	4,000,000	otate i ana oode	0	1,915,000	5,915,000
PE	2026		0		0	7,288,000	7,288,000
RW	2025		0		0	554,000	554,000
RW	2026		0		0	1,655,000	1,655,000
CN	2025		0		0	2,743,000	2,743,000
CN	2026		0		0	2,299,000	2,299,000
		Project Totals	4,000,000		0	16,454,000	20,454,000
Expenditu	re Schedule						
ı	Phase	1st		2nd	3rd	4th	5th & 6th
	ALL	9,212,000	11,2	242,000	0	0	0
	Tota	ls 9,212,000	11,:	242,000	0	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside March 19, 2025

County:

Agency: Sound Transit

Func Cls	Project Number	PIN	STIP ID	lmp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
0.0	Hamber	1 1114	0111 10	ı ypc		Type	rrequired	101111111	TOTTIMIN	110,000	110.
00			RTA-121	23	0.000	EIS	No	N/A	N/A	2,353,110	25-01

Daylight and Restore Scriber Creek Tributary

This project will restore a stream to a fish-passable condition per Washington State guidelines, including daylighting a portion of the stream.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
CN	2025	TA(UL)	1,848,600		0	288,510	2,137,110
		Project Totals	1,848,600		0	288,510	2,137,110
Expenditu	re Schedule						
ı	Phase	15	st	2nd	3rd	4th	5th & 6th
	ALL	2,137,11	0	0	0	0	0
	Tota	ls 2,137,11	0	0	0	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside March 19, 2025

County:

Agency: Sound Transit

Func Cls	Project Number	PIN	STIP ID	lmp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			RTA-95	23	0.000	EIS	Yes	Redmond Technology Co	enter Downtown Redmond/ Marymoor Park	1,496,817,11 9	

Downtown Redmond Link Extension

Extend light rail approximately 3.4 miles from the Redmond Technology Center Station (opening 2023), with new stations in downtown Redmond and southeast Redmond near Marymoor Park. This is a multiyear project and the funding programmed reflects the funds within the span of the TIP. The project also includes parking spaces and a range of bicycle and pedestrian improvements. The 5307 Earned Share funds will be used to construct elements of the project described above. These funds will be applied toward the design-build contract. This project is anticipated to be financed with a USDOT TIFIA loan . When the loan is executed, a total of \$520,981,378 in TIFIA loan disbursements would be available 2022-2025.

				Federal Funds				
se St	tart Date	Federal F	Fund Code		State Fund Code	State Funds	Local Funds	Total
N	2025		5307	45,995,039		0	96,360,611	142,355,650
		Pro	oject Totals	45,995,039		0	96,360,611	142,355,650
diture S	chedule							
Phas	se			1st	2nd	3rd	4th	5th & 6th
ALL			142,355,	650	0	0	0	0
	Total	s	142,355,	650	0	0	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside March 19, 2025

County:

Agency: Sound Transit

Fu Cls	nc Project Number	PIN	STIP ID	lmp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			RTA-116	23	0.000	DCE	No	9th Ave	S Jackson St	26,480,924	25-02

Downtown Seattle Transit Tunnel (2023-2026)

Improvements to the Downtown Seattle Transit Tunnel (DSTT), providing safety and security improvements in the DSTT necessary to restore the tunnel and prepare for additional light rail service. The project includes improvements to station safety and emergency lighting, enhanced illumination and ventilation on platforms, enhanced CCTV, communications and access control equipment, train detection equipment, track improvements, fire protection and alarms including emergency ventilation.

_			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
PE	2025		0		0	2,820,906	2,820,906
PE	2026		0		0	500,000	500,000
CN	2025	FTA Discretionary	3,000,000		0	9,027,749	12,027,749
CN	2026		0		0	5,621,989	5,621,989
		Project Totals	3,000,000		0	17,970,644	20,970,644
Expenditu	re Schedule						
F	Phase	1s	st	2nd	3rd	4th	5th & 6th
	ALL	14,848,65	5 6, ⁻	121,989	0	0	0
	Tota	ls 14,848,65	5 6,	121,989	0	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside March 19, 2025

County:

Agency: Sound Transit

Func Cls	Project Number	PIN	STIP ID	lmp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	- Training of		RTA-111	23	0.000	EIS	Yes	Lynnwood City Center	Downtown Everett	5,661,634,95 3	25-02

Everett Link Extension

Plan, design, and construct a 16.3 mile extension of light rail from Lynnwood Transit Center to Everett Station via at-grade and elevated alignment. The project includes six new stations at West Alderwood Mall, Ash Way, 128th /Mariner, Southwest Everett Industrial Center, SR 526/Evergreen and Everett Station. The project also includes one provisional station, at SR 99/Airport Road and the extension of North Corridor Operations and Maintenance facility. This is a multi-year project and the programming reflects the funds available within the span of the regional TIP

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside March 19, 2025

County:

Agency: Sound Transit

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
PE	2025	FTA Discretionary	500,000		0	30,600,000	31,100,000
PE	2026		0		0	20,183,000	20,183,000
PE	2027		0		0	8,450,000	8,450,000
PE	2028		0		0	6,832,000	6,832,000
RW	2025		0		0	6,500,000	6,500,000
RW	2026		0		0	4,500,000	4,500,000
RW	2027		0		0	2,000,000	2,000,000
RW	2028		0		0	1,581,000	1,581,000
CN	2025		0		0	7,015,000	7,015,000
CN	2026		0		0	8,050,000	8,050,000
CN	2027		0		0	7,667,000	7,667,000
CN	2028		0		0	7,203,000	7,203,000
		Project Totals	500,000		0	110,581,000	111,081,000
Expenditu	re Schedule						
F	Phase	1s	st	2nd	3rd	4th	5th & 6th
	ALL	44,615,00	0 32,	733,000	18,117,000	15,616,000	0
_	Total	s 44,615,00	0 32,	733,000	18,117,000	15,616,000	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside March 19, 2025

County:

Agency: Sound Transit

					Total Project					Total Est.	STIP
Func Cls	Project Number	PIN	STIP ID	lmp Type	Length	Environmental Type	RW Required	Begin Termini	End Termini	Cost of Project	Amend. No.
00			RTA-82	23	0.000	EIS	Yes	South 200th Street and 28th	South 316th Street and 23rd	2,509,653,52	_

Federal Way Link Extension

Engineering (including NEPA), design and construction to extend light rail approximately 7.8 miles from Angle Lake Station (SeaTac) to the Federal Way Transit Center. The alignment is adjacent to I-5 and includes 3 stations: one near Highline College in Kent/Des Moines, one station at S. 272nd, and one station at the Federal Way Transit Center. Parking will be built at each of the three stations. This project is anticipated to be financed with an FTA Full Funding Grant Agreement and federal TIFIA Master Credit Agreement loan. Per Sound Transit's FFGA with the FTA, the total federal funds awarded is \$790M and includes a total baseline cost estimate of \$3.16B. Sound Transit's cost estimate for the FWLE project is \$2.45B, which does not include the additional contingency FTA required for the FFGA. When the TIFIA loan is executed, a total of \$629,472,431 in TIFIA loan disbursements will be available 2019-2024. This is a multiyear project and the programming reflects the funds available.

				Federal Funds				
Phase	Start Date	Federal	Fund Code		State Fund Code	State Funds	Local Funds	Total
PE	2026			0		0	4,213,000	4,213,000
RW	2026			0		0	30,784,000	30,784,000
CN	2025			0		0	21,921,000	21,921,000
CN	2026			0		0	20,266,000	20,266,000
		F	Project Totals	0		0	77,184,000	77,184,000
Expenditu	re Schedule							
F	Phase		1st		2nd	3rd	4th	5th & 6th
	ALL		21,921,000	55,2	263,000	0	0	0
	Tota	ls	21,921,000	55,2	263,000	0	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside March 19, 2025

County:

Agency: Sound Transit

					Total Project					Total Est.	STIP
Func Cls	Project Number	PIN	STIP ID	Imp Type	Length	Environmental Type	RW Required	Begin Termini	End Termini	Cost of Project	Amend. No.
00			RTA-126	23	0.000	EA	No	N/A	N/A	17,743,118	

Graham Street Infill Light Rail Station

New infill light rail station with bus stop improvements, pedestrian and bicycle improvements, streetlights, drainage, utilities, and landscaping in the vicinity of Martin Luther King Junior Way and Graham Street in South Seattle.

•			E. danal Eda				
Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2025		0		0	1,332,000	1,332,000
PE	2026	CMAQ	8,200,000		0	469,000	8,669,000
PE	2027		0		0	1,344,000	1,344,000
CN	2025		0		0	295,000	295,000
CN	2026		0		0	95,000	95,000
		Project Totals	8,200,000		0	3,535,000	11,735,000
Expenditure	e Schedule						
P	hase	15	st	2nd	3rd	4th	5th & 6th
	ALL	1,627,00	00 8,	764,000	1,344,000	0	0
	Tota	ls 1,627,00	00 8,	764,000	1,344,000	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside March 19, 2025

County:

Agency: Sound Transit

Func	•	DIN	OTID ID	lmp	Total Project Length	Environmental	RW	Begin	End	Total Est. Cost of	STIP Amend.
Cls	Number	PIN	STIP ID	Type		Туре	Required	Termini	Termini	Project	No.
00			RTA-100	23	0.000	EA	Yes	Lynnwood Transit Center	Burien Transit Center	1,252,450,08	25-02

I-405 Bus Rapid Transit

Establish Bus Rapid Transit from Lynnwood Transit Center to Burien Transit Center via I-405 & SR 518. Service will operate primarily in express toll lanes and direct access ramps on I-405. From Tukwila to Burien, service will operate in both bus-only and general-purpose lanes. Scope includes the new South Renton Transit Center (SRTC); 10 BRT stations, 3 of which add 1,300 new parking spaces; and interchange and station access improvements. The project requires at least 33 buses for operation. CMAQ funds will purchase up to 19 buses and construct the SRTC. FTA 5307 equity funds will purchase 8 battery electric high-capacity transit buses. Reconnecting Communities funds will construct Tukwila International Blvd BRT Station with pedestrian bridges, and SRTC with elements such as signal prioritization, bus-only lanes, and non-motorized improvements. This is a multi-year project and the programming reflects the funds available within the span of the current TIP.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside March 19, 2025

County:

Agency: Sound Transit

Funding

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
PE	2025		0		0	3,870,000	3,870,000
PE	2026		0		0	1,519,000	1,519,000
PE	2027		0		0	2,834,000	2,834,000
RW	2025		0		0	5,060,000	5,060,000
RW	2026		0		0	1,781,000	1,781,000
RW	2027		0		0	1,852,000	1,852,000
CN	2025	5307	6,487,286		0	0	6,487,286
CN	2025	Discretionary	69,830,356		0	229,316,714	299,147,070
CN	2025	FTA Discretionary	500,000		0	0	500,000
CN	2026	5307	6,645,118		0	220,246,882	226,892,000
CN	2027		0		0	204,628,000	204,628,000
		Project Totals	83,462,760		0	671,107,596	754,570,356
Expenditu	re Schedule						
	Phase	1st	<u>t</u>	2nd	3rd	4th	5th & 6th
	ALL	315,064,356	230,	192,000	209,314,000	0	0

230,192,000

209,314,000

315,064,356

Totals

0

0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside March 19, 2025

County:

Agency: Sound Transit

Func Cls	Project Number	PIN	STIP ID	lmp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			RTA-115	23	0.000	CE	No	N/A	N/A	1,928,248,52	

Light Rail Vehicles

Plan, design, procure, inspect, and test approximately 100 light rail vehicles with options for additional LRVs. This is a multi-year project and the programming reflects the funds in the range of the current TIP. The CMAQ funds will be used to procure two light rail vehicles that will serve the Boeing Road Access Station when it opens in 2031.

				Federal Funds				
Phase	Start Date	Federal	Fund Code		State Fund Code	State Funds	s Local Funds	Total
CN	2025			0			0 14,328,000	14,328,000
CN	2026			0			0 4,025,000	4,025,000
CN	2027			0			0 1,506,000	1,506,000
CN	2028			0			0 2,000,000	2,000,000
CN	2028		CMAQ	8,200,000			0 0	8,200,000
		Р	roject Totals	8,200,000			0 21,859,000	30,059,000
Expenditu	re Schedule							
F	Phase		1st		2nd	3rd	4th	5th & 6th
	ALL		14,328,000	4,	025,000	1,506,000	10,200,000	0
	Total	s	14,328,000	4,	025,000	1,506,000	10,200,000	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside March 19, 2025

County:

Agency: Sound Transit

Func Cls	Project Number	PIN	STIP ID	lmp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			RTA-78	23	8.000	EIS	Yes	Lynnwood Transit Center	Northgate Transit Center	3,000,491,50	

Lynnwood Link Extension

Extend Sound Transit's Link Light Rail project from Lynnwood to Northgate. This project is anticipated to be financed with a federal TIFIA Master Credit Agreement loan. When the loan is executed, a total of \$657,863,164 in TIFIA loan disbursements will be available 2018- 2023.

				Francis	Fadanal			
Local Funds	Total	Local Funds	State Funds	State Fund Code	Federal Federal Fund Code	Federal	Start Date	Phase
195,000	195,000	195,000	0	0		5	2025	PE
4,212,000	4,212,000	4,212,000	0	0		5	2026	PE
30,645,000	30,645,000	30,645,000	0	0		5	2026	RW
24,200,000	24,200,000	24,200,000	0	0		5	2025	CN
11,734,000	11,734,000	11,734,000	0	0		5	2026	CN
70,986,000	70,986,000	70,986,000	0	0	Project Totals	P		
							e Schedule	Expenditur
4th	5th & 6th	4th	3rd	2nd	1st		hase	P
0	0	0	0	46,591,000	24,395,000		ALL	
0	0	0	0	46,591,000	24,395,000	tals	Tota	
_	11,734,000 70,986,000 4th 0	_	0 0 3rd	0 0 2nd 46,591,000	1st 24,395,000	6 P	2026 e Schedule hase	CN Expenditur

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside March 19, 2025

County:

Agency: Sound Transit

Func Cls	Project Number	PIN	STIP ID	lmp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			RTA-108	23	0.000	DCF	Yes	130th St and I-5	130th St and I-5	222 921 019	

NE 130th Street Infill Station

Plan, design and construct an elevated light rail station at 130th street and I-5 in Seattle. This project is anticipated to be financed with a USDOT federal loan through the Build America Bureau. When the loan is executed, a total of \$117,675,545 in federal loan disbursements will be available 2023-2026. This is a multiyear project and the programming reflects the funds available within the span of the regional TIP.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
CN	2025	5307	1,000,000		0	3,168,000	4,168,000
		Project Totals	1,000,000		0	3,168,000	4,168,000
Expenditu	re Schedule						
	Phase	1	lst	2nd	3rd	4th	5th & 6th
	ALL	4,168,0	000	0	0	0	0
	Tota	ls 4,168,0	00	0	0	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside March 19, 2025

County:

Agency: Sound Transit

Func Cls	Project Number	PIN	STIP ID	lmp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			RTA-117	23	0.000	EIS	Yes	N/A	N/A	1,717,023,29 0	

Operations and Maintenance Facility South

This project will construct and operate a light rail operations and maintenance facility in its South Corridor (OMF South). The facility would meet agency needs for an expanded fleet of light rail vehicles (LRVs). OMF South would be used to store, maintain, and deploy a minimum of 144 LRVs for daily service. OMF South would include three primary buildings: the Operations and Maintenance Facility (OMF) building, Maintenance of Way (MOW) building, and the Link System-Wide Storage building. FY2023 funds will be used for preliminary engineering. FY2025, 2026, 2027, and 2028 funds will be used for final design needed for the project. This is a multiyear project and the funding programmed reflects the funds within the span of the TIP.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
PE	2025	5307	16,705,990		0	74,853,832	91,559,822
PE	2026	5307	17,112,438		0	4,278,110	21,390,548
PE	2027	5307	27,347,691		0	6,836,923	34,184,614
PE	2028	5307	27,347,691		0	6,836,923	34,184,614
RW	2025		0		0	129,695,027	129,695,027
RW	2026		0		0	8,752,743	8,752,743
RW	2027		0		0	4,200,272	4,200,272
CN	2025		0		0	57,026,110	57,026,110
CN	2026		0		0	115,319,178	115,319,178
CN	2027		0		0	238,222,617	238,222,617
		Project Totals	88,513,810		0	646,021,735	734,535,545

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside March 19, 2025

County:

Agency: Sound Transit

Expenditure Schedule

5th & 6th	4th	3rd	2nd	1st	Phase
0	34,184,614	276,607,503	145,462,469	278,280,959	ALL
	34,184,614	276,607,503	145,462,469	otals 278,280,959	T

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside March 19, 2025

County:

Agency: Sound Transit

					Total						
					Project					Total Est.	STIP
Func	Project			lmp	Length	Environmental	RW	Begin	End	Cost of	Amend.
Cls	Number	PIN	STIP ID	Type		Туре	Required	Termini	Termini	Project	No.
00			RTA-106	23	0.000	CE	No	N/A	N/A	649.804.051	

Regional Express Bus Program (2023-2024)

This bucket project will include the purchase of replacement buses and the performance of preventive maintenance services - including possible midlife overhauls - for ST's express bus program serving Snohomish, King, and Pierce Counties. The funds will be used to maintain a fleet of approximately 319 buses in a state of good repair and upkeep of bus related facilities to preserve and extend functionality and serviceability of these assets. The 2023-2024 FTA 5337 HIMB funds will pay for preventative maintenance work. The 2023-2024 FTA 5339 and 2023 5307 Preservation funds will procure replacement buses to replace buses that have reached the end of their useful life. The 2023-2024 funds represent approximately 2.78% of the of the overall project budget. This TIP project also includes 5307 funds to meet BIL .75 safety requirement.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
CN	2025		0		0	250,252,367	250,252,367
		Project Totals	0		0	250,252,367	250,252,367
Expenditu	re Schedule						
F	Phase	1s	t	2nd	3rd	4th	5th & 6th
	ALL	250,252,36	7	0	0	0	0
	Total	s 250,252,367	7	0	0	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside March 19, 2025

County:

Agency: Sound Transit

Fun Cls	c Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			RTA-120	23	0.000	DCF	No	N/A	N/A	556.692.000	

Regional Express Bus Program (2025-2026)

This bucket project will include the purchase of replacement buses and the performance of preventive maintenance services - including possible midlife overhauls - for ST's express bus program serving Snohomish, King, and Pierce Counties. The funds will be used to maintain a fleet of approximately 315 buses in a state of good repair and upkeep of bus related facilities to preserve and extend functionality and serviceability of these assets. The 2025-2026 FTA 5337 HIMB funds will pay for preventive maintenance work. The 2025-2026 FTA 5339 funds will procure replacement buses to replace buses that have reached the end of their useful life. The 2025-2026 funds represent approximately 5% of the of the overall project budget.

543,265,553

Funding

Totals

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
CN	2025	5337	11,571,108		0	530,158,005	541,729,113
CN	2025	5339	1,536,440		0	0	1,536,440
CN	2026	5337	11,852,626		0	0	11,852,626
CN	2026	5339	1,573,821		0	0	1,573,821
		Project Totals	26,533,995		0	530,158,005	556,692,000
Expenditu	re Schedule						
I	Phase	1st		2nd	3rd	4th	5th & 6th
	ALL	543,265,553	13,4	426,447	0	0	0

13,426,447

0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside March 19, 2025

County:

Agency: Sound Transit

					Total						
					Project					Total Est.	STIP
Func	Project			lmp	Length	Environmental	RW	Begin	End	Cost of	Amend.
Cls	Number	PIN	STIP ID	Type		Туре	Required	Termini	Termini	Project	No.
00			RTA-124	23	0.000	DCE	No	N/A	N/A	291.898.400	

Regional Express Bus Program (2027-2028)

This project is for the performance of preventive maintenance services - including possible midlife overhauls - for ST's express bus program serving Snohomish, King, and Pierce Counties. The funds will be used to maintain a fleet of 319 buses in a state of good repair and upkeep of bus related facilities to preserve and extend functionality and serviceability of these assets. Federal funds represent 3.2% of the total project cost.

				Federal Funds			
Total	Local Funds	State Funds	State Fund Code		Federal Fund Code	Start Date	Phase
145,949,000	136,478,254	0		9,470,746	5337	2027	CN
145,949,000	136,478,254	0		9,470,746	5337	2028	CN
291,898,000	272,956,508	0		18,941,492	Project Totals		
						e Schedule	Expenditu
5th & 6th	4th	3rd	2nd	t	1st	hase	F
0	145,949,000	45,949,000	0)	0	ALL	
0	145,949,000	45,949,000	0)	s 0	Total	

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside March 19, 2025

County:

Agency: Sound Transit

Func Cls	Project Number	PIN	STIP ID	lmp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			RTA-123	23	0.000	DCE	No	N/A	N/A	33,006,051	

Regional Express Bus Program - Bus Replacements

This project includes the purchase of replacement buses for Sound Transit's express bus program serving Snohomish, King, and Pierce Counties. The 2027-2028 FTA 5339 funds will procure two buses to replace buses that have reached the end of their useful life. The 2027-2028 FTA 5307 Equity funds will procure nine double-decker buses that will provide more capacity and improved passenger experience. Federal funds represent approximately 40% of the of the overall project budget.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
CN	2027	5307	5,309,841		0	19,871,217	25,181,058
CN	2027	5339	1,257,576		0	0	1,257,576
CN	2028	5307	5,309,841		0	0	5,309,841
CN	2028	5339	1,257,576		0	0	1,257,576
		Project Totals	13,134,834		0	19,871,217	33,006,051
Expenditur	re Schedule						
F	Phase	1:	st	2nd	3rd	4th	5th & 6th
	ALL		0	0	26,438,634	6,567,417	0
	Tota	ls	0	0	26,438,634	6,567,417	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside March 19, 2025

County:

Agency: Sound Transit

					Total Project					Total Est.	STIP
Func Cls	Project Number	PIN	STIP ID	Imp Type	Length	Environmental Type	RW Required	Begin Termini	End Termini	Cost of Project	Amend. No.
00			RTA-125	23	0.000	EA	No	N/A	N/A	854,980,000	

Sounder and Link SOGR (2027-2028)

This is a TIP bucket project for providing state of good repair and preventative maintenance for Sounder Commuter Rail and Link Light Rail rolling stock, maintenance of way, layovers, track and other preservation projects to extend the life and ensure continued performance of these assets. The project includes FTA 5337 HIFG funds to be expended over the span of FFYs 2026-2028.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
CN	2025		0		0	170,998,000	170,998,000
CN	2026		0		0	170,998,000	170,998,000
CN	2027	5337	24,998,492		0	145,999,508	170,998,000
CN	2028	5337	24,998,492		0	145,999,508	170,998,000
		Project Totals	49,996,984		0	633,995,016	683,992,000
Expenditu	re Schedule						
ı	Phase	15	st	2nd	3rd	4th	5th & 6th
	ALL	170,998,00	0 170,	998,000	170,998,000	170,998,000	0
	Tota	ls 170,998,00	0 170,	998,000	170,998,000	170,998,000	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside March 19, 2025

County:

Agency: Sound Transit

Func Cls	Project Number	PIN	STIP ID	lmp Type	Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			RTA-119	23	0.000	DCE	No	Everett/Northgate Station	Lakewood/Angle Lake	496,020,000	

Sounder and Link State of Good Repair 2025-2026

This is a TIP bucket project providing state of good repair/preventative maintenance for Sounder commuter rail and Link light rail rolling stock and related rail facilities to extend the life and ensure continued performance of these assets. Sounder includes a current active fleet of 81 locomotives and cab/coach cars and Link light rail active fleet currently includes 65 vehicles. The project includes FTA 5337 HIFG funds (approximately 12% of the overall combined annual budget within the TIP timeframe) to be expended over the span of FFY's 2025-2026 and will provide for labor and fringe costs incurred for engineering maintenance of vehicles, transit way, related structures and supporting maintenance facilities, as well as administrative support of these activities.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
CN	2025	5337	30,541,852		0	434,193,231	464,735,083
CN	2026	5337	31,284,917		0	0	31,284,917
		Project Totals	61,826,769		0	434,193,231	496,020,000
Expenditu	re Schedule						
ı	Phase	15	st	2nd	3rd	4th	5th & 6th
	ALL	464,735,08	3 31,2	284,917	0	0	0
	Tota	s 464,735,08	3 31,2	284,917	0	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside March 19, 2025

County:

Agency: Sound Transit

Fu Cls	•	PIN	STIP ID	lmp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			RTA-103	23	0.000	DCF	Yes	NE 145th St/I-5	Woodinville	520.564.310	

SR 522/NE 145th St BRT

Design/construct a Bus Rapid Transit (BRT) system from the south Shoreline light rail station at I-5 along the SR 522 corridor to UW Bothell with connecting service at lower frequencies to Woodinville, to include new and upgraded transit centers, new park-and ride capacity, and access improvements to the stations. 5339(b) funds will be used to purchase high-capacity transit buses. 5307 funds will be used to purchase 6 buses. This is a multi-year project, and the programming reflects the funds available within the span of the current TIP.

Federal Funds

				rederal runds				
Phase	Start Date	Federal	Fund Code		State Fund Code	State Funds	Local Funds	Total
PE	2025			0		(9,264,000	9,264,000
PE	2026			0		(1,502,000	1,502,000
RW	2025			0		(29,318,000	29,318,000
RW	2026			0		(0 11,251,00	0 11,251,000
CN	2025			0		(0 132,170,970	132,170,970
CN	2026			0		(119,247,00	0 119,247,000
		Р	Project Totals	0		(302,752,97	302,752,970
Expenditur	e Schedule							
P	hase		1st		2nd	3rd	4th	5th & 6th
	ALL		170,752,970	132,0	000,000	0	0	0
	Total	s	170,752,970	132,0	000,000	0	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside March 19, 2025

County:

Agency: Sound Transit

Func Cls	Project Number	PIN	STIP ID	lmp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			RTA-98	23	0.000	EIS	Yes	Federal Way Transit Center	Tacoma Dome	4,082,613,37 1	

Tacoma Dome Link Extension

This project extends light rail 9.7 miles from the Federal Way Transit Center to Tacoma, primarily along the I-5 corridor, and includes four new stations in south Federal Way, Fife, and two in Tacoma (one near E Portland Avenue and one near the Tacoma Dome Station). FY 2025-2026 funds will be used to complete the Final Design phase of the project. This is a multiyear project and the funding programmed reflects the funds within the span of the TIP.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
PE	2025	5307	16,705,991		0	54,075,544	70,781,535
PE	2026	5307	17,112,437		0	85,983,295	103,095,732
RW	2025		0		0	72,048,513	72,048,513
RW	2026		0		0	31,145,317	31,145,317
CN	2025		0		0	59,278,109	59,278,109
CN	2026		0		0	22,291,676	22,291,676
		Project Totals	33,818,428		0	324,822,454	358,640,882
Expenditu	re Schedule						
F	Phase	1s	st	2nd	3rd	4th	5th & 6th
	ALL	202,108,15	7 156,	532,725	0	0	0
	Tota	ls 202,108,15	7 156,	532,725	0	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside March 19, 2025

County:

Agency: Sound Transit

Func Cls	Project Number	PIN	STIP ID	lmp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			RTA-110	23	0.000	EIS	Yes	S Holgate St & SODO	Alaska Junction	3,809,277,28 7	

West Seattle Link Extension

Extension of light rail approximately 4.7 miles from Downtown Seattle to the Alaska Junction neighborhood of West Seattle via elevated and atgrade alignment. Includes an at-grade station (Stadium) and elevated stations in SODO, Delridge, Avalon, and Alaska Junction. This is a multi-year project and the programming reflects the funds available within the span of the regional TIP.

			Funds	Federal Funds				
Total	Local Funds	State Funds	State Fund Code		Fund Code	Federal	Start Date	Phase
38,312,000	38,312,000	0	0	(2025	PE
8,675,000	8,675,000	0	0	•			2025	CN
929,000	929,000	0	0				2026	CN
47,916,000	47,916,000	0	0	s (roject Totals	Р		
							re Schedule	Expenditu
5th & 6th	4th	3rd	2nd	1st			Phase	F
0	0	0	929,000	87,000	46,987,		ALL	
0	0	0	929,000	87,000	46,987,	s	Total	
Total	Local Funds	State Funds	Funds	Federal Funds				

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside March 19, 2025

County: Pierce

Agency: Steilacoom

_					Total Project		514 /			Total Est.	STIP
Func Cls	Project Number	PIN	STIP ID	Imp Type	Length	Environmental Type	RW Required	Begin Termini	End Termini	Cost of Project	Amend. No.
04			STE-14	20	0.000	EA	No	N/A	N/A	3.625.000	25-01

Garrison Springs Creek Culvert Replacement

Replace the culvert with a fish passable structure.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
PE	2025	Discretionary	500,000		0	125,000	625,000
		Project Totals	500,000		0	125,000	625,000
Expenditu	re Schedule						
ı	Phase	1s	t	2nd	3rd	4th	5th & 6th
	ALL	625,00)	0	0	0	0
	Tota	ls 625,00	0	0	0	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside March 19, 2025

County: Pierce

Agency: Steilacoom

Fund Cls	: Project Number	PIN	STIP ID	lmp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04			STF-13	05	0.550	CF	No.	Lexington St.	Steilacoom Blvd.	571.000	

Rigney Rd. Preservation Project

Grind and overlay roadway.

_							
	_		Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
CN	2025	STBG(UL)	385,540		0	135,460	521,000
		Project Totals	385,540		0	135,460	521,000
Expenditu	re Schedule						
F	Phase	1s	t	2nd	3rd	4th	5th & 6th
	ALL	521,00	0	0	0	0	0
	Tota	ls 521,00	0	0	0	0	0
			Federal Funds				
					State Funds	Local Funds	Total
	Agency	/ Totals for Steilacoom	885,540		0	260,460	1,146,000

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside March 19, 2025

County: Snohomish

Agency: Sultan

Func Cls	Project Number PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03	0002(876)	SUL-10	04	0.000	DCE	Yes	300 feet west of US 2/Main St	300 feet east of US 2/Main St	4,049,500	

US-2 / Main Street Roundabout

Construct two-lane roundabout. The roundabout will include ADA-compliant pedestrian crossings of US-2 and Main Street that include RRFBs, and will include multi-use paths around its perimeter.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
RW	2025	STBG(US)	480,000		0	120,000	600,000
CN	2026	STBG(US)	2,650,793		0	413,707	3,064,500
		Project Totals	3,130,793		0	533,707	3,664,500
Expenditu	re Schedule						
	Phase	1	st	2nd	3rd	4th	5th & 6th
1	ALL	600,0	00 3,	064,500	0	0	0
	Tota	ls 600,0	00 3,	064,500	0	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside March 19, 2025

County: Snohomish

Agency: Sultan

					Total						
					Project					Total Est.	STIP
Func	Project			lmp	Length	Environmental	RW	Begin	End	Cost of	Amend.
Cls	Number	PIN	STIP ID	Type		Туре	Required	Termini	Termini	Project	No.
03			SUL-11	28	0.750	DCE	No	MP 22.5	MP 23.25	1.113.000	

US-2 Route Corridor Trail Phase One

This project will construct a hard-surface multiuse path at least 10 feet in width along US-2, connecting the Sultan River Pedestrian/Bicycle Bridge to the existing pedestrian facilities located near Main Street.

•			Federal Funds				
Phase	Start Date	Federal Fund Code	r cucrui r unus	State Fund Code	State Funds	Local Funds	Total
PE	2025	CMAQ	140,000		0	19,000	159,000
CN	2026	CMAQ	840,000		0	114,000	954,000
		Project Totals	980,000		0	133,000	1,113,000
Expenditu	re Schedule						
I	Phase	1st		2nd	3rd	4th	5th & 6th
	ALL	159,000		954,000	0	0	0
	Tota	ls 159,000		954,000	0	0	0
			Federal Funds				
					State Funds	Local Funds	Total
	A	gency Totals for Sultan	4,110,793		0	666,707	4,777,500

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside March 19, 2025

County: Pierce

Agency: Sumner

Func Cls	Project Number PIN	STIP ID	lmp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04	3109(003)	SUM-24	04	0.200	DCE	Yes	SR 410 WB Ramp Intersection	64th St E	17,776,474	2502 AdMod

¹⁶⁶th Avenue E Widening and Intersection Improvements

The project widens 166th Ave East between two existing intersections from a two-to-three-lane section to four standard lanes and rebuilds an existing stop-controlled intersection at the SR 410 WB ramps and an existing signalized intersection at 64th St E as two roundabouts. The project will include ADA-compliant pedestrian facilities to provide new north-south sidewalk access through the project. An existing culvert carrying Salmon Creek will be upgraded as needed.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
PE	2025		0	WSDOT	500,000	0	500,000
RW	2028	STBG(UL)	2,249,000		0	600,000	2,849,000
		Project Totals	2,249,000		500,000	600,000	3,349,000
Expenditu	re Schedule						
ļ	Phase	1:	st	2nd	3rd	4th	5th & 6th
	ALL	500,00	00	0	0	2,849,000	0
	Tota	ls 500,00	00	0	0	2,849,000	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside March 19, 2025

County: Pierce

Agency: Sumner

	Func Cls	Project Number	PIN	STIP ID	lmp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
7	00			SUM-31	28	0.300	DCF	No	Zehnder Street	Bonney Avenue	4.000.000	

Elm Street & Wood Avenue Sidewalks

Construct curb, gutter, curb ramps, and sidewalk on the north side of Elm Street and the west side of Wood Avenue.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
PE	2027	CMAQ	346,000		0	54,000	400,000
		Project Totals	346,000		0	54,000	400,000
Expenditu	re Schedule						
ı	Phase		1st	2nd	3rd	4th	5th & 6th
	ALL		0	0	400,000	0	0
	Tota	ls	0	0	400,000	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside March 19, 2025

County: Pierce

Agency: Sumner

Fui Cls	nc Project Number	PIN	STIP ID	lmp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	1270(012)		SUM-17	28	0.620	DCF	Yes	W Main Street	Puvallup Street	6 212 217	

Fryar Avenue Shared Use Trail

This project will construct a Shared Use Path paralleling Fryar Avenue from W. Main Street to Puyallup Street. Work also includes Pedestrian Scale Crossing Illumination, ADA Curb Ramps, Bicycle Wayfinding Signs/Markings, and Bridge (Part of Shared-use Path). Construction of this trail segment will complete the Sumner Link Trail, Sumner's core trail system of approximately 8 miles running from the north city limits to the south city limits.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
CN	2025		0	Ped/Bike Program	4,311,802	0	4,311,802
		Project Totals	0		4,311,802	0	4,311,802
Expenditu	re Schedule						
F	Phase	1s:	t	2nd	3rd	4th	5th & 6th
	ALL	4,311,802	2	0	0	0	0
	Tota	ls 4,311,802	2	0	0	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside March 19, 2025

County: Pierce

Agency: Sumner

Fur Cls	•	PIN	STIP ID	lmp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03	000S(599)		SUM-25	21	0.000	CE	No	N/A	N/A	1.071.955	

Maple St/Traffic Ave Pedestrian Signal & Signal Backplates

Replace an existing rectangular rapid flashing beacon pedestrian sign with a pedestrian signal across Traffic Avenue at Maple Street and install retroreflective signal backplates at city-owned traffic signals if they are not currently installed.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
CN	2025	HSIP	455,202		0	0	455,202
		Project Totals	455,202		0	0	455,202
Expenditu	re Schedule						
	Phase	1	st	2nd	3rd	4th	5th & 6th
	ALL	455,2	02	0	0	0	0
	Tota	ls 455,2	02	0	0	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside March 19, 2025

County: Pierce

Agency: Sumner

F C	unc Project Is Number PIN	STIP ID	lmp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
0	1270(014)	SUM-29	28	0.290	CE	No	Alder Ave and Maybelle St	143rd Ave E	12,053,000	

Rivergrove Community Pedestrian Bridge

Construct non-motorized bridge over SR 410, approach ramps, shared-use path and sidewalk connections to Alder Ave, 143rd Ave E, and 72nd St E, and new curb ramps. Complete minor utility work.

U							
			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
CN	2028	STBG(UL)	5,000,000		0	6,000,000	11,000,000
		Project Totals	5,000,000		0	6,000,000	11,000,000
Expenditu	re Schedule						
	Phase		1st	2nd	3rd	4th	5th & 6th
	ALL		0	0	0	11,000,000	0
	Tota	ls	0	0	0	11,000,000	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside March 19, 2025

County: Pierce

Agency: Sumner

	Func Cls	Project Number	PIN	STIP ID	lmp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
-				0111440			71	<u>'</u>	- · · · -	1101 1 0:5		
()3	3290(011)	WA355	SUM-16	08	0.200	DCE	Yes	Butte Avenue E	140th Ave Ct E	35,083,010	

Stewart Road Corridor Completion: White River Bridge

This project replaces the existing two lane bridge over the White River at Stewart Road. The existing bridge will be removed. The new bridge will accommodate four lanes of traffic and a separated shared use path on the north side of the roadway. Adjacent intersections at Butte Avenue and 140th Street Court East will be modified to accommodate the new roadway grade and lane configurations.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
CN	2025	DEMO	2,800,000	TIB	6,000,000	0	8,800,000
CN	2025	NHFP	7,000,000	Freight Mobility	3,000,000	0	10,000,000
CN	2025	STBG(UL)	4,847,380		0	5,973,006	10,820,386
		Project Totals	14,647,380		9,000,000	5,973,006	29,620,386
Expenditu	re Schedule						
	Phase	15	st	2nd	3rd	4th	5th & 6th
	ALL	29,620,38	6	0	0	0	0
	Tota	ls 29,620,38	6	0	0	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside March 19, 2025

County: Pierce

Agency: Sumner

Func Cls	Project Number	PIN	STIP ID	lmp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03			SUM-27	24	1.000	DCE	No	W Valley Hwy E - SR 167/Stewart Road Interchange	Future signal at Golf Course Entrance west of East Valley Highway		

Stewart Road ITS Corridor Improvements

Add/replace/upgrade interconnect conduit/cabling and associated signal hardware for the purpose of coordinating traffic signals and devices within the project area as needed. There are seven existing traffic signals, one existing railroad crossing signal, and one planned signal (development-driven) in the project area. Project includes upgraded hardware at each intersection as needed and a corridor timing design. Project may include ADA improvements and other improvements to complete coordination upgrades.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
PE	2025	CMAQ 2.5	402,289		0	92,996	495,285
		Project Totals	402,289		0	92,996	495,285
Expenditu	re Schedule						
	Phase	15	st	2nd	3rd	4th	5th & 6th
	ALL	495,28	5	0	0	0	0
	Tota	ls 495,28	5	0	0	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside March 19, 2025

County: Pierce

Agency: Sumner

Func Cls	Project Number	PIN	STIP ID	lmp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04	000S(668)		SUM-28	21	0.000	DCE	No	N/A	N/A	903.000	

Systemic Horizontal Curve and Roadway Departure Safety Improvements

Install static and/or dynamic curve warning signs, speed feedback signs, centerline and edge lie profiled striping, rumble strips, reflective markers on-pavement as appropriate to delineate roadside objects, channelization, guardrail/roadway shouldering, and street lighting.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
CN	2025	HSIP	613,000		0	0	613,000
		Project Totals	613,000		0	0	613,000
Expenditu	re Schedule						
	Phase	1s	t	2nd	3rd	4th	5th & 6th
	ALL	613,000)	0	0	0	0
	Tota	ls 613,000)	0	0	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside March 19, 2025

County: Pierce

Agency: Sumner

Func Cls	Project Number Pli	N	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04	3117(004)		SUM-26	05	0.280	CF	No	SR 410	Meade McCumber Rd F	866.380	

Valley Ave Overlay - Sumner City Limits to Meade McCumber Rd E

This project will grind and overlay Valley Avenue from the Sumner City Limits (just north of the interchange with SR 410) to Meade McCumber Rd E. The project will grind existing asphalt surface, repair failing pavement/subgrade, overlay the roadway, repair any damaged curbing, complete work to conform to current ADA requirements, restore pavement markings, and complete associated utility work as applicable. The current roadway section consists of 2-3 motorized lanes, dual bike lanes, on-street parking, curb, gutter, and sidewalk.

			Federal Fund	ds			
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
CN	2026	STBG(UL)	659,4	80	0	102,930	762,410
		Project Totals	659,4	80	0	102,930	762,410
Expenditu	re Schedule						
F	Phase		1st	2nd	3rd	4th	5th & 6th
	ALL		0	762,410	0	0	0
	Tota	Is	0	762,410	0	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside March 19, 2025

County: Pierce

Agency: Sumner

	Func Cls	Project Number	PIN	STIP ID	lmp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
7	04			SUM-32	06	1.160	CE	No	Meade McCumber Road E	Elm Street	4,380,000	

Valley Avenue Overlay - Meade McCumber Road E to Elm Street

Grind existing surface, repair failing pavement/subgrade, overlay roadway, repair curb and ADA upgrade, restore pavement markings and complete associated utility work.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
PE	2027	STBG(UL)	454,644		0	70,956	525,600
		Project Totals	454,644		0	70,956	525,600
Expenditu	re Schedule						
ı	Phase		1st	2nd	3rd	4th	5th & 6th
	ALL		0	0	525,600	0	0
	Tota	Is	0	0	525,600	0	0
			Federal Funds		State Funds	Local Funds	Total
	Age	ency Totals for Sumner	24,826,995		13,811,802	12,893,888	51,532,685

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside March 19, 2025

County: Pierce

Agency: Tacoma

Func Cls	Project Number	PIN	STIP ID	lmp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
0.0	Hambon		01111 112	. , , , ,		1,700	rtoquirou		101111111	1 10,000	1101
03	3268(004)		TAC-154	05	0.900	CE	Yes	Sprague Avenue	South Tacoma Avenue	3.163.000	

S 11th Street (S Sprague Avenue - Tacoma Avenue S)

Grind and overlay and curb ramp/signal upgrades, as required.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
RW	2025	NHPP	75,000		0	0	75,000
CN	2026	NHPP	2,678,000		0	0	2,678,000
		Project Totals	2,753,000		0	0	2,753,000
Expenditu	re Schedule						
ı	Phase	1:	st	2nd	3rd	4th	5th & 6th
	ALL	75,00	00 2,6	678,000	0	0	0
	Tota	s 75,00	00 2,6	678,000	0	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside March 19, 2025

County: Pierce

Agency: Tacoma

					Total Project					Total Est.	STIP
Func Cls	•	PIN	STIP ID	Imp Type	Length	Environmental Type	RW Required	Begin Termini	End Termini	Cost of Project	Amend. No.
05	3234(002)		TAC-148	14	0.100	CE	No	Pacific Avenue	East B Street	8,220,000	

34th Street Deck Repair & Seismic Retrofit

Preventative maintenance on the 34th Street bridge including replacement of the seismically vulnerable rocker bearings supporting the structure, correction of sidewalk deficiencies, installation column fiber wrapping, and addition a structural steel handrail as well as a guardrail.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
CN	2025	BR	6,223,658		0	1,000,000	7,223,658
		Project Totals	6,223,658		0	1,000,000	7,223,658
Expenditu	re Schedule						
	Phase	1:	st	2nd	3rd	4th	5th & 6th
	ALL	7,223,65	58	0	0	0	0
	Tota	ls 7,223,65	58	0	0	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside March 19, 2025

County: Pierce

Agency: Tacoma

	Project lumber	PIN	STIP ID	lmp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04			TAC-159	06	0.380	CE	Yes	Various	Various	1,147,785	

6th Avenue & Tacoma Avenue Pavement Preservation

Grind and overlay, improve pedestrian accessibility at crossings, and upgrade bike lanes on 6th Avenue from S Yakima Avenue to St Helens Avenue and from Tacoma Avenue S from S 5th Street to S 7th Street.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
PE	2025		0		0	174,355	174,355
RW	2025		0		0	52,322	52,322
CN	2027	STBG(UL)	792,406		0	128,702	921,108
		Project Totals	792,406		0	355,379	1,147,785
Expenditu	re Schedule						
F	Phase	1	lst	2nd	3rd	4th	5th & 6th
	ALL	226,6	577	0	921,108	0	0
	Tota	ls 226,6	77	0	921,108	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside March 19, 2025

County: Pierce

Agency: Tacoma

				Total Project					Total Est.	STIP
Func Cls	Project Number PIN	STIP ID	lmp Type	Length	Environmental Type	RW Required	Begin Termini	End Termini	Cost of Project	Amend. No.
04	3278(003)	TAC-125	04	3.500	DCE	Yes	Jackson Street	Grant Avenue	7.168.136	

6th Avenue Pedestrian Crossing Safety Improvements

Upgrade existing traffic signal heads and signal phasing, install accessible pedestrian countdown signals and pushbuttons, and adjust traffic signal timing, communication, and coordination as needed. Install curb bulbs and pedestrian median islands and upgrade to pedestrian-actuated rectangular rapid flashing beacons.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
CN	2025	HSIP	2,234,400		0	3,977,332	6,211,732
		Project Totals	2,234,400		0	3,977,332	6,211,732
Expenditu	re Schedule						
	Phase	15	st	2nd	3rd	4th	5th & 6th
	ALL	6,211,73	32	0	0	0	0
	Tota	ls 6,211,73	32	0	0	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside March 19, 2025

County: Pierce

Agency: Tacoma

Func	Project		lmp	Total Project Length	Environmental	RW	Begin	End	Total Est. Cost of	STIP Amend.
Cls	Number PIN	STIP ID	Туре	Lengui	Туре	Required	Termini	Termini	Project	No.
05	1280(045)	TAC-150	21	0.000	CE	Yes	Yakima Avenue S	S 84th Street	1.569.658	

Baker Middle School SRTS

Curb extension/bulb-outs, new marked crosswalk, crossing advance stop bars, green pavement/bicycle intersection crossing markings, rectangular rapid flashing beacon (RRFB), hybrid beacon (HAWK), speed humps, school/playground flashing speed beacon and signage, ADA curb ramps, bicycle boulevard conversion, bicycle wayfinding signs/markings, green pavement markings, protected bike lane, sidewalk with curb and buffer, sidewalk with curb, SRTS walk/bike to school events, SRTS encouragement activities, and SRTS safety education classes.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
RW	2025	SRTS	57,000		0	3,000	60,000
CN	2025	SRTS	1,244,376		0	90,000	1,334,376
CN	2026	SRTS	20,716		0	1,000	21,716
		Project Totals	1,322,092		0	94,000	1,416,092
Expenditu	re Schedule						
F	Phase	1	st	2nd	3rd	4th	5th & 6th
	ALL	1,394,37	76	21,716	0	0	0
	Total	s 1,394,37	76	21,716	0	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside March 19, 2025

County: Pierce

Agency: Tacoma

Func Cls	Project Number	PIN	STIP ID	lmp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03	3133(011)		TAC-129	06	0.500	DCE	Yes	East 64th Street	East 72nd Street	1,212,881	2502 AdMod

E Portland Ave (64-72) Overlay

The East Portland Avenue project will carry out a grind & overlay of this principal arterial fromthe intersection at E 64th St to the Intersection at E 72nd St with channelization potentially extending beyond each intersection as needed. This is necessary maintenance and will extend the pavement life cycle and preserve the roadway, serving general, transit, and freight traffic for years to come. Sidewalks currently exist on both sides of Portland Ave to facilitate non-motorized use and this project will allow the City to improve accessibility and pedestrian crossings to meet the needs of all users and ADA compliance. Further coordination and outreach regarding the potential addition of bike facilities via channelization as a part of this project (for its extents) will take place to ensure all stakeholders are involved, but the City's Transportation Master Plan currently calls for bike lanes to be installed along the entirety of the East Portland Avenue corridor.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
RW	2025		0		0	50,000	50,000
CN	2025	STBG(UL)	750,000		0	300,000	1,050,000
		Project Totals	750,000		0	350,000	1,100,000
Expenditu	re Schedule						
I	Phase	,	1st	2nd	3rd	4th	5th & 6th
	ALL	1,100,0	000	0	0	0	0
	Total	s 1,100,0	000	0	0	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside March 19, 2025

County: Pierce

Agency: Tacoma

					Total						
					Project					Total Est.	STIP
Func	Project			lmp	Length	Environmental	RW	Begin	End	Cost of	Amend.
Cls	Number	PIN	STIP ID	Type		Туре	Required	Termini	Termini	Project	No.
03	3133(010)		TAC-140	06	0.500	DCE	Yes	East 56th Street	East 64th Street	1.195.000	

E Portland Ave (E 56th St - E 64th St)

Grind the outer lanes of E Portland Ave at the gutter line and overlay the street with 2' of HMA. Upgrade curb ramps as needed to meet ADA. Signal improvements as needed at E 56th St and at E 64th St.

				Federal Funds				
Phase	Start Date	Federal	Fund Code		State Fund Code	State Funds	Local Funds	Total
CN	2025		NHPP	1,040,000		0	0	1,040,000
		Pi	roject Totals	1,040,000		0	0	1,040,000
Expenditu	re Schedule							
F	Phase		1	st	2nd	3rd	4th	5th & 6th
	ALL		1,040,0	00	0	0	0	0
	Total	ls	1,040,0	00	0	0	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside March 19, 2025

County: Pierce

Agency: Tacoma

Func Cls	Project Number	PIN	STIP ID	lmp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04	3262(008)		TAC-146	14	0.080	CE	No	Mile Post 10.00	Intersecting Puyallup River	1,220,000	2501 AdMod

East Lincoln Ave Bridge

This project is a seismic rehabilitation that will replace the seismically vulnerable rocker and pin bearings on the (bridge) structure.

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
Phase	Start Date	rederal Fund Code		State Fund Code	State Funds	Local Funds	Total
CN	2025	BR	941,000		0	0	941,000
		Project Totals	941,000		0	0	941,000
Expenditu	re Schedule						
	Phase		1st	2nd	3rd	4th	5th & 6th
	ALL	941,0	000	0	0	0	0
<u> </u>	Tota	ls 941,0	000	0	0	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside March 19, 2025

County: Pierce

Agency: Tacoma

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04			TAC-143	04	1.700	DCE	Yes	E 38th Street	E 64th Street	1,884,124	

McKinley Ave ITS and Signal Coordination

This project will provide traffic signal communications and traffic signal coordination on McKinley Avenue between E 38th Street and E 64th Street. This requires work at the following McKinley Avenue intersections: E 38th Street, E 40th Street, E 48th Street, E 56th Street, and E 64th Street. The work necessary for this project to be successful requires upgrading traffic signal detection at 3 locations, replacing signal cabinets and controllers at four (4) locations, installing Accessible Pedestrian Signals at 3 locations, and installing fiber optic communications at networking equipment at all 5 intersections all of which includes the full reconstruction of the McKinley Avenue at E 56th Street traffic signal which includes curb ramps and sidewalk connections.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
PE	2025	CMAQ 2.5	195,000		0	39,250	234,250
RW	2026	CMAQ 2.5	200,000		0	31,050	231,050
		Project Totals	395,000		0	70,300	465,300
Expenditu	re Schedule						
	Phase	•	1st	2nd	3rd	4th	5th & 6th
	ALL	234,2	250	231,050	0	0	0
•	Tota	s 234,2	250	231,050	0	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside March 19, 2025

County: Pierce

Agency: Tacoma

F		Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
0)			TAC-144	23	0.000	CE	No	N/A	N/A	8.645.000	

On Track for the Future: Tacoma Rail Battery-Electric Switcher Locomotive Replacement

Replacement of one highly polluting, unregulated, 1965 diesel electric switcher locomotive with a zero-emission battery-electric switcher locomotive and installation of corresponding onsite charging infrastructure at Tacoma Rail?s railyard. The unregulated locomotive will be scrapped.

				Federal Funds			
Total	Local Funds	State Funds	State Fund Code		Federal Fund Code	Start Date	Phase
8,645,000	5,000,000	0		3,645,000	CMAQ 2.5	2025	CN
8,645,000	5,000,000	0		3,645,000	Project Totals		
						e Schedule	Expenditur
5th & 6th	4th	3rd	2nd	t	1s:	hase	F
0	0	0	0)	8,645,000	ALL	
0	0	0	0)	s 8,645,000	Total	

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside March 19, 2025

County: Pierce

Agency: Tacoma

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03	3200(009)		TAC-157	21	0.000	CE	Yes	N/A	N/A	650,000	_

Pedestrian Mobility & Safety Improvements at S 56th Street and Pacific Avenue (SR 7)

Reconstruct intersection corners to add ADA-compliant ramps, Accessible Pedestrian Signals, curb extensions to reduce pedestrian crossing distances, and sidewalk improvements. Project also includes reconstruction of disturbed channelization, pavement, striping, and stormwater infrastructure.

				Federal Funds				
Phase	Start Date	Federal	Fund Code		State Fund Code	State Funds	Local Funds	Total
RW	2025			0	CCPP	30,000	0	30,000
CN	2026			0	CCPP	558,000	0	558,000
		Р	roject Totals	0		588,000	0	588,000
Expenditu	re Schedule							
I	Phase		1st		2nd	3rd	4th	5th & 6th
	ALL		30,000	5	58,000	0	0	0
	Total	s	30,000	5	58,000	0	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside March 19, 2025

County: Pierce

Agency: Tacoma

Func Cls	Project Number	PIN	STIP ID	lmp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03			TAC-152	21	2.300	CE	Yes	East 27th Street	East 56th Street	22.990.000	

Portland Avenue Vision Zero Improvements

Construct sidewalks and either protected bike lanes or shared use path along the corridor, new bicycle and pedestrian crossings, improved transit access, ADA enhancements, traffic calming, complete traffic study and conduct community engagement.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
PE	2025	TA(UL)	2,119,250		0	370,750	2,490,000
		Project Totals	2,119,250		0	370,750	2,490,000
Expenditu	re Schedule						
	Phase	1:	st	2nd	3rd	4th	5th & 6th
	ALL	2,490,00	00	0	0	0	0
	Tota	ls 2,490,00	00	0	0	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside March 19, 2025

County: Pierce

Agency: Tacoma

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03	3246(014)		TAC-120	44	1.800	DCE	Yes	South C Street	450 feet east of Eels Street/20th Street East intersection	33,973,865	

Puyallup Avenue Corridor Improvements with Pedestrian Access to Fife

Reconstruction of a roadway with complete street elements including sidewalks/curb ramps, bulbouts, crosswalks, signals, lighting, landscaping, bus stops, upgraded utilities, and a shared HOV/transit lane, as well as minor improvements to side streets to reorient/increase functionality of parking spaces, and other street amenities. The pavement design for driving lanes will meet heavy haul standards. Bike lanes/active transportation facilities will also be added, with additional State funds, to provide Fife to Tacoma pedestrian access, adjust the ramp at the Portland/Puyallup intersection, and connect this project's amenities to WSDOT's regional bike lane improvements along SR 167.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
RW	2025		0	MAW	1,000,000	0	1,000,000
CN	2026		0	MAW	21,460,000	0	21,460,000
CN	2027	STBG(UL)	5,465,000		0	3,108,865	8,573,865
		Project Totals	5,465,000		22,460,000	3,108,865	31,033,865
Expenditu	re Schedule						
	Phase	•	1st	2nd	3rd	4th	5th & 6th
	ALL	1,000,0	000 21,4	460,000	8,573,865	0	0
	Tota	ls 1,000,0	000 21,4	460,000	8,573,865	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside March 19, 2025

County: Pierce

Agency: Tacoma

					Total Project					Total Est.	STIP
Func	•			lmp	Length	Environmental	RW	Begin	End	Cost of	Amend.
Cls	Number	PIN	STIP ID	Type		Туре	Required	Termini	Termini	Project	No.
03			TAC-145	28	0.540	DCE	No	S Grant Ave	S M Street	1.956.131	

S 11th St Earnest Brazill: Protected Bike Lane Couplet

This project will construct a west-bound protected bike lane and east-bound sharrows on S 11th St between S Grant Ave and S M St. On Earnest S Brazill, the project will construct an east-bound protected bike lane and west-bound between S Grant Ave and S M St.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
PE	2025	CMAQ 2.5	142,355		0	25,122	167,477
CN	2026	CMAQ 2.5	1,425,356		0	363,298	1,788,654
		Project Totals	1,567,711		0	388,420	1,956,131
Expenditu	re Schedule						
	Phase	1	lst	2nd	3rd	4th	5th & 6th
	ALL	167,4	77 1,	788,654	0	0	0
	Total	s 167,4	77 1,	788,654	0	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside March 19, 2025

County: Pierce

Agency: Tacoma

Func Cls	Project Number PIN	STIP ID	lmp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06	3240(002)	TAC-149	28	1.350	CE	Yes	Hood St.	Scott Pierson Trail	1,802,400	2502 AdMod

S 25th St Traffic Safety Enhancements

Install bicycle facilities including bike lanes, shared lane markings, parking protected bike lanes, bicycle wayfinding signage, green bike lane pavement markings, bike box, bike detection, and a shared use path, as well as install marked crosswalks, and curb ramps, and implement leading pedestrian intervals as needed at locations along S 25th Street approximately between the Scott Pierson Trail and Hood Street. Project includes associated ADA and utility work as needed.

				Federal Funds				
Phase	Start Date	Federal Fund C	ode		State Fund Code	State Funds	Local Funds	Total
RW	2025	I	HSIP	27,000		0	22,400	49,400
CN	2026	I	HSIP	1,542,000		0	0	1,542,000
		Project To	otals	1,569,000		0	22,400	1,591,400
Expenditu	re Schedule							
ļ	Phase		1st		2nd	3rd	4th	5th & 6th
	ALL		49,400	1,5	542,000	0	0	0
	Tota	ls	49,400	1,	542,000	0	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside March 19, 2025

County: Pierce

Agency: Tacoma

Func Cls	Project Number PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04	3210(004)	TAC-153	14	0.000	CF	No	Tacoma Mall Boulevard	S Alaska St	1 096 000	

S 48th St Seismic Bridge Retrofit

Upgrade (steel jacketing) the seismically vulnerable columns along the south 48th street bridge.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
CN	2025	BR	887,000		0	0	887,000
		Project Totals	887,000		0	0	887,000
Expenditu	re Schedule						
ı	Phase		1st	2nd	3rd	4th	5th & 6th
	ALL	887,	000	0	0	0	0
	Tota	ls 887,	000	0	0	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside March 19, 2025

County: Pierce

Agency: Tacoma

					Total						
_					Project					Total Est.	STIP
Func	Project			lmp	Length	Environmental	RW	Begin	End	Cost of	Amend.
				_ •	-						
Cls	Number	PIN	STIP ID	Type		Туре	Required	Termini	Termini	Project	No.

S Yakima Avenue

Grind and overlay with curb ramp/signal improvements and associated utility upgrades.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
RW	2025	NHPP	210,000		0	0	210,000
CN	2026	NHPP	1,161,000		0	0	1,161,000
		Project Totals	1,371,000		0	0	1,371,000
Expenditu	re Schedule						
ļ	Phase	1:	st	2nd	3rd	4th	5th & 6th
	ALL	210,00	00 1,1	61,000	0	0	0
	Tota	ls 210,00	00 1,1	61,000	0	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside March 19, 2025

County: Pierce

Agency: Tacoma

Func Cls	Project Number	PIN	STIP ID	lmp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03	000S(595)		TAC-135	04	0.000	CE	No	Various	Various	1,639,473	_

Signalization Installation: Lincoln Avenue and Port of Tacoma Road

Install active grade crossing signalization equipment on Lincoln Avenue, between Port of Tacoma Road and Thorne Road. The proposed project would add two cantilevered LED flashing light structures with shoulder mounted flashing LED lights, bell and gates to the crossing. Install active grade-crossing signalization equipment on the Port of Tacoma Road near Lincoln Avenue. The proposed project would add two cantilevered LED flashing light structures with shoulder mounted flashing LED lights and bells to the crossing. Both crossing will inter-tie into the existing traffic lights at the intersection of Lincoln Avenue and Port Road not feasible Note: Projects above includes associated ADA and utility work as needed.

				Federal Funds			
Total	Local Funds	State Funds	State Fund Code		Federal Fund Code	Start Date	Phase
1,150,000	324,473	0		825,527	HSIP	2025	CN
1,150,000	324,473	0		825,527	Project Totals		
						e Schedule	Expenditur
5th & 6th	4th	3rd	2nd	t	1s	hase	F
0	0	0	0	0	1,150,000	ALL	
0	0	0	0	0	ls 1,150,000	Total	

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside March 19, 2025

County: Pierce

Agency: Tacoma

Func Cls	Project Number	PIN	STIP ID	lmp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03			TAC-155	21	0.100	CE	Yes	Cedar Street	400 feet west of Cedar Street	1,471,078	

South 38th Street & South Cedar Street: Pedestrian Safety Improvements

Construct pedestrian crossing improvements at the intersection of S 38th Street and Cedar Street, including curb bulbs, accessible curb ramps, high visibility crosswalk markings, signal updates, and replacement of traffic signal heads. Construct sidewalk with landscaping on the north side of S 38th Street from Cedar Street to the existing facility.

			Federal Fur	nds			
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
CN	2026	STBG(UL)	945,	819	0	315,142	1,260,961
		Project Totals	945,	819	0	315,142	1,260,961
Expenditu	re Schedule						
I	Phase		1st	2nd	3rd	4th	5th & 6th
	ALL		0	1,260,961	0	0	0
	Tota	ls	0	1,260,961	0	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside March 19, 2025

County: Pierce

Agency: Tacoma

Func Cls	Project Number	PIN	STIP ID	lmp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01			TAC-161	18	6.500	CE	No	East Bay Street	South 80th Street	1,625,000	2502 AdMod

Tacoma I-5 Crossing Study

Identify improvements necessary for people of all ages and abilities to safely travel across I-5, along with opportunities for placemaking and to increase the tree canopy. Conduct robust planning, engagement, and conceptual design processes that will provide direction and prioritized recommendations on how to increase safety, enhance mobility options, work toward environmental justice, and strengthen community connections in historically disadvantaged communities impacted by I-5.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
PL	2025	Discretionary	1,300,000		0	325,000	1,625,000
		Project Totals	1,300,000		0	325,000	1,625,000
Expenditu	re Schedule						
	Phase	15	st	2nd	3rd	4th	5th & 6th
	ALL	1,625,00	0	0	0	0	0
	Total	s 1,625,00	0	0	0	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside March 19, 2025

County: Pierce

Agency: Tacoma

Fund Cls	: Project Number	PIN	STIP ID	lmp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07			TAC-160	18	2 400	CF	Nο	S 45th St & S Lawrence St	S 37th St Ped Bridge at I-5	380 000	

Tacoma Mall Neighborhood Loop Road - Active Transportation Plan

Active Transportation Plan for the Loop Road in the Tacoma Mall neighborhood with connections to the Water Flume Trail and the S 37th Street I-5 pedestrian bridge. Planning activities include public outreach and neighbordhood engagement, alternatives analysis, and planning level engineering analysis to identify design constraints and risks to scope, schedule, and budget.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
PL	2027	STBG(UL)	284,000		0	96,000	380,000
		Project Totals	284,000		0	96,000	380,000
Expenditu	re Schedule						
ı	Phase		1st	2nd	3rd	4th	5th & 6th
	ALL		0	0	380,000	0	0
	Tota	ls	0	0	380,000	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside March 19, 2025

County: Pierce

Agency: Tacoma

Func Cls	Project Number	PIN	STIP ID	lmp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
0.0			0111 12	.,,,,		. , po	-roquii ou	101111111	101111111	1.0,001	1101
03	3298(004)		TAC-136	14	0.330	CE	No	I-705	S. Stadium Way/Commerce St.	5,396,100	

Tacoma Spur Stadium NB/SB Ramp

Provide a modified concrete overlay, install railings to the top of the side barriers of each ramp, install a crash attenuator/cushion at the start of the NB ramp, replace expansion joints, and replace the approach slabs on the existing structure for the Tacoma Spur Stadium northbound and southbound ramps.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
CN	2025	BR	4,515,150		0	0	4,515,150
		Project Totals	4,515,150		0	0	4,515,150
Expenditu	re Schedule						
ı	Phase	1	st	2nd	3rd	4th	5th & 6th
	ALL	4,515,1	50	0	0	0	0
	Tota	ls 4,515,1	50	0	0	0	0
			Federal Funds				
					State Funds	Local Funds	Total
	Age	ency Totals for Tacoma	40.946.013		23.048.000	15.798.061	79.792.074

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside March 19, 2025

County: King

Agency: Tukwila

Func Cls	Project Number PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05	1037(004)	TUK-62	11	0.100	DCE	No	Interurban Ave S	Northern end of bridge	34,400,000	25-02

⁴²nd Ave S Bridge Replacement

Replace the existing 42nd Ave S steel truss bridge. The replacement will require preliminary engineer design, right-of-way, and construction phases. The new structure will meet current road and bridge design standards. The replacement structure configuration will be two throughlanes, possibly a turn pocket, and include sidewalks.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
PE	2025		0	MAW	1,400,694	0	1,400,694
CN	2026	BR	12,000,000	MAW	14,499,306	5,000,000	31,499,306
		Project Totals	12,000,000		15,900,000	5,000,000	32,900,000
Expenditu	re Schedule						
1	Phase		1st	2nd	3rd	4th	5th & 6th
	ALL	1,400,6	694 31,4	199,306	0	0	0
	Total	ls 1,400,6	694 31,4	199,306	0	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside March 19, 2025

County: King

Agency: Tukwila

	unc Project Is Number Pl	IN STIP ID	lmp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
0	3 1380(005)	TUK-68	05	0.560	CE	No	East Marginal Way S	Martin Luther King Jr Way S	3,990,000	

Boeing Access Road Overlay

Grind and overlay roadway, replace concrete overlay of bridge deck over BNSF railway.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
CN	2026	NHPP	3,426,000		0	0	3,426,000
		Project Totals	3,426,000		0	0	3,426,000
Expenditu	re Schedule						
F	Phase	1	st	2nd	3rd	4th	5th & 6th
	ALL		0 3,4	126,000	0	0	0
	Tota	ls	0 3,4	126,000	0	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside March 19, 2025

County: King

Agency: Tukwila

	unc Cls	Project Number	PIN	STIP ID	lmp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
()3	1391(004)		TUK-66	05	2.250	CE	No	E Marginal Way S	S 143rd Street	4,958,000	

Interurban Avenue S Overlay

Complete pavement repairs, overlay, and curb and gutter repair.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
CN	2026	NHPP	4,561,000		0	0	4,561,000
		Project Totals	4,561,000		0	0	4,561,000
Expenditu	re Schedule						
ı	Phase	1:	st	2nd	3rd	4th	5th & 6th
	ALL		0 4,5	561,000	0	0	0
	Tota	ls	0 4,5	561,000	0	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside March 19, 2025

County: King

Agency: Tukwila

	Func Cls	Project Number	PIN	STIP ID	lmp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
(03	1230(007)		TUK-67	05	0.750	CE	No	S 188th Street	S 204th Street	1,309,000	

Orillia Road South Overlay

Complete pavement repairs; overlay; and curb and gutter, sidewalk, and guardrail repair.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
CN	2026	NHPP	1,204,000		0	0	1,204,000
		Project Totals	1,204,000		0	0	1,204,000
Expenditu	re Schedule						
I	Phase		1st	2nd	3rd	4th	5th & 6th
	ALL		0 1,	,204,000	0	0	0
	Tota	ls	0 1,	,204,000	0	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside March 19, 2025

County: King

Agency: Tukwila

Fun Cls	c Project Number	PIN	STIP ID	lmp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05			TUK-65	28	0.060	DCE	No	51st Ave S	53rd Ave S	3.268.035	

South 144th Street Bridge Sidewalks

The project entails replacing approximately 320 feet of raised bridge deck on the S 144th street bridge with 6-foot-wide sidewalks, which will be separated from the traffic lanes by a crash tested barrier and a pedestrian railing. Sharrows will also be added to the traffic lanes for bicycle traffic.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
PE	2026	STBG(UL)	500,000		0	78,035	578,035
		Project Totals	500,000		0	78,035	578,035
Expenditu	re Schedule						
	Phase		1st	2nd	3rd	4th	5th & 6th
	ALL		0	578,035	0	0	0
	Tota	ls	0	578,035	0	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside March 19, 2025

County: King

Agency: Tukwila

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			TUK-69	24	0.000	CE	No	N/A	N/A	635,838	

Tukwila and South King County TDM

This project will provide TDM programming and services to help people access sustainable transportation options that reduce drive-alone travel and traffic congestion in Tukwila and South King County. Tukwila's TDM Program reaches people regionally at employment centers, community hubs, multifamily housing complexes, and educational institutions.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
PL	2027	CMAQ	550,000	WSDOT	85,838	0	635,838
		Project Totals	550,000		85,838	0	635,838
Expenditu	re Schedule						
F	Phase		1st	2nd	3rd	4th	5th & 6th
	ALL		0	0	635,838	0	0
	Tota	Is	0	0	635,838	0	0
			Federal Funds		State Funds	Local Funds	Total
	Age	ency Totals for Tukwila	22,241,000		15,985,838	5,078,035	43,304,873

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside March 19, 2025

County: Snohomish

Agency: Tulalip Tribes

Func Cls	Project Number	PIN	STIP ID	lmp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04			TTW-8	28	0.000	CE	Yes	N/A	N/A	905,741	

Marine Drive / Hermosa Heights Safety Improvements Project

Construct a pedestrian crossing on Marine Drive connecting Hermosa Heights housing development on the north side to existing pedestrian sidewalks on 42nd Drive NW. Work includes shoulder widening, sidewalk construction, crosswalk and other pavement markings, Rectangular Rapid Flashing Beacons, advance circular beacons, active speed limit 'slow down' signage, additional signage, and illumination at the crossing.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
CN	2025	STBG(UL)	618,833		0	137,576	756,409
		Project Totals	618,833		0	137,576	756,409
Expenditu	re Schedule						
F	Phase	1s	t	2nd	3rd	4th	5th & 6th
	ALL	756,40	9	0	0	0	0
	Tota	s 756,40	9	0	0	0	0
			Federal Funds		State Funds	Local Funds	Total
	Agency T	otals for Tulalip Tribes	618,833		0	137,576	756,409

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside March 19, 2025

County: Pierce

Agency: University Place

	unc Is	Project Number	PIN	STIP ID	lmp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
0	3			UVP-41	28	0.400	DCF	No	Drexler Dr W	67th Ave W	860 000	

40th Street

The project will provide curb, gutter, sidewalk, landscaped buffer, bike lane, street lighting, flashing pedestrian crossing beacons, contrasting pavement marking, and pedestrian/bicycle amenities. Pedestrian accessibility ramps and landings will be constructed at all intersections to conform to the current WSDOT design standards. This project will provide the final phase of improvements for 40th Avenue.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
PE	2025	STBG(UL)	146,665		0	53,335	200,000
CN	2026	STBG(UL)	561,000		0	99,000	660,000
		Project Totals	707,665		0	152,335	860,000
Expenditu	ıre Schedule						
	Phase	1:	st	2nd	3rd	4th	5th & 6th
	ALL	200,00	00 (660,000	0	0	0
	Tota	ls 200,00	00	660,000	0	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside March 19, 2025

County: Pierce

Agency: University Place

Func Cls	Project Number PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04	2957(010)	UVP-24	05	1.200	DCF	Yes	Regents Blvd	40th Street W	4.417.442	

67th Avenue Improvements Phase 1

The project will provide curb, gutters, landscaped pedestrian buffers, 6-foot sidewalks, 5-foot bicycle lanes, median islands, street lights, and asphalt overlay. The storm system will be replaced/modified as necessary, detention will be provided, and water quality will be provided for 150% of the new impervious surface. The intersections of Regents, 35th and 40th will be improved with upgraded signals, transit priority, video detection, audible pedestrian signals and updated ADA ramps. Connections will be provided to nearby residential, transit, recreation and commercial areas.

Tatal
Tatal
Total
3,382,760
3,382,760
5th & 6th
0
0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside March 19, 2025

County: Pierce

Agency: University Place

		Project Number	PIN	STIP ID	lmp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
0	4			UVP-38	28	0.490	DCF	No	44th Street W	Cirque Drive W	2 667 000	_

67th Avenue Improvements Phase 3

The project will provide curb, gutters, landscaped pedestrian buffers, sidewalks, bicycle lanes, and streetlights. The signal at 67th and 44th will be upgraded with audible pedestrian signals. Contrasting pavement markings, pedestrian/bicycle amenities, and speed feedback signs will also be provided. Existing median islands will be expanded/enhanced to reduce vehicle speeds. Pedestrian accessibility ramps and landings will be constructed at all intersections to conform to the current WSDOT design standards.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
PE	2025	STBG(UL)	297,500		0	52,500	350,000
CN	2027	STBG(UL)	1,972,907		0	344,093	2,317,000
		Project Totals	2,270,407		0	396,593	2,667,000
Expenditu	re Schedule						
ı	Phase		1st	2nd	3rd	4th	5th & 6th
	ALL	350,0	000	0	2,317,000	0	0
	Total	s 350,0	000	0	2,317,000	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside March 19, 2025

County: Pierce

Agency: University Place

Fi	unc Project s Number	PIN	STIP ID	lmp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
0.5	<u> </u>		UVP-39	28	0.500	DCF	No	27th St W	19th St W	910.000	

70th Ave Improvements Ph 2

The project will provide curb, gutter, sidewalk, landscaped buffer, bike lane, street lighting, flashing pedestrian crossing beacons, contrasting pavement marking, pedestrian/bicycle amenities, and speed feedback signs. Pedestrian accessibility ramps and landings will be constructed at all intersections to conform to the current WSDOT design standards.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
PE	2025	STBG(UL)	170,000		0	30,000	200,000
CN	2026	STBG(UL)	603,500		0	106,500	710,000
		Project Totals	773,500		0	136,500	910,000
Expenditu	re Schedule						
ļ	Phase	1:	st	2nd	3rd	4th	5th & 6th
	ALL	200,00	00 7	710,000	0	0	0
	Tota	s 200,00	00 7	710,000	0	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside March 19, 2025

County: Pierce

Agency: University Place

	Func Cls	Project Number	PIN	STIP ID	lmp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
7	03			UVP-42	05	0.500	DCF	No	35th Street	27th Street	982 353	

Bridgeport Overlay

Overlay roadway, including partial pavement repair and make ADA ramp upgrades.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
CN	2027	STBG(UL)	763,235		0	119,118	882,353
		Project Totals	763,235	j	0	119,118	882,353
Expenditu	re Schedule						
ı	Phase		1st	2nd	3rd	4th	5th & 6th
	ALL		0	0	882,353	0	0
	Tota	ls	0	0	882,353	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside March 19, 2025

County: Pierce

Agency: University Place

	Func Cls	Project Number	PIN	STIP ID	lmp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
(04			UVP-43	28	0.520	DCF	No	Chambers Lane	Bridgeport Way	2.350.000	

Chambers Creek Rd Pedestrian and Bicycle Improvements

Construct sidewalks, bike lanes, pedestrian scale lighting, landscaped pedestrian buffers, storm drainage improvements, speed feedback signs and pedestrian warning beacons, benches, bike racks, signage, and public art.

				Federal Funds			
Total	Local Funds	State Funds	State Fund Code		Federal Fund Code	Start Date	Phase
350,000	52,500	0		297,500	STBG(UL)	2027	PE
350,000	52,500	0		297,500	Project Totals		
						re Schedule	Expenditu
5th & 6th	4th	3rd	2nd	1st		Phase	F
0	0	350,000	0	0		ALL	
0	0	350,000	0	0	ls	Total	

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside March 19, 2025

County: Pierce

Agency: University Place

Func Cls	Project Number PIN	STIP ID	lmp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04	9927(065)	UVP-37	04	0.000	DCE	Yes	N/A	N/A	2,200,000	

Chambers Creek Road Roundabout

Construct a roundabout at the intersection of Chambers Creek Road and 64th Street West including sidewalks, street lighting, landscaping/pedestrian buffers, and connections to existing pedestrian and bicycle improvements. The project also includes approximately 800 ft of pavement overlay on the approach legs to address transitions and distressed pavement.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
CN	2027	STBG(UL)	800,000		0	400,000	1,200,000
		Project Totals	800,000		0	400,000	1,200,000
Expenditu	re Schedule						
ı	Phase		1st	2nd	3rd	4th	5th & 6th
	ALL		0	0	1,200,000	0	0
	Tota	ls	0	0	1,200,000	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside March 19, 2025

County: Pierce

Agency: University Place

Fi C	ınc Proje s Numl	PIN	STIP ID	lmp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03	}		UVP-40	05	1.080	CE	No	67th Avenue	Orchard St	880,000	

Cirque Dr Overlay Project

Provide asphalt overlay on Cirque Drive between 67th Avenue W and S Orchard Street. Update ADA facilities as required. Adjust utility structures as needed to accommodate the overlay thickness. Project includes a minor amount of dig-out and minor replacement of pavement (less than 10% of total area). Existing pavement will be ground at curb lines to match into existing gutters. Roadway will be striped.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
PE	2025	STBG(UL)	85,000		0	15,000	100,000
CN	2026	STBG(UL)	638,363		0	141,637	780,000
		Project Totals	723,363		0	156,637	880,000
Expenditu	ıre Schedule						
	Phase	1s	t	2nd	3rd	4th	5th & 6th
	ALL	100,000)	780,000	0	0	0
	Tota	ls 100,000)	780,000	0	0	0
			Federal Funds				
					State Funds	Local Funds	Total
	Agency Tota	als for University Place	9,211,070		0	1,921,043	11,132,113

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside March 19, 2025

County: King

Agency: Woodinville

Fund Cls	Project Number	PIN	STIP ID	lmp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WNV-16	28	1.900	CE	No	Sammamish River Trail	North City Limits	7,100,000	25-01

Eastrail Multi-Use Trail Plan

Planning study for a multi-use trail and linear park. Phase 1 planning activities include evaluation of alignment alternatives and public engagement to determine a preferred alignment. Phase 2 planning activities include further investigation of the preferred alignment regarding preliminary design, environmental and permitting.

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PL	2025	RAISE	5,000,000		0	2,100,000	7,100,000
		Project Totals	5,000,000		0	2,100,000	7,100,000
Expenditu	re Schedule						
F	Phase	1:	st	2nd	3rd	4th	5th & 6th
	ALL	7,100,00	00	0	0	0	0
	Tota	ls 7,100,00	00	0	0	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside March 19, 2025

County: King

Agency: Woodinville

Func Cls	Project Number	PIN	STIP ID	lmp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04	0202(066)	WA336	WNV-15	03	0.100	CE	Yes	NE 175th St	Little Bear Creek Parkway	17,700,000	_

SR 202 Widening and Trestle Replacement - Phase B

Widen SR 202 (131st Ave NE) between NE 177th PI and NE 175th St from five lanes to eight, replace existing railroad bridge with pedestrian bridge, improve existing pedestrian facilities, and construct new trail from Sammamish River Trail to the extension of 133rd Ave NE.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
CN	2025	DEMO	2,500,000	Ped/Bike Program	2,250,000	7,950,000	12,700,000
		Project Totals	2,500,000		2,250,000	7,950,000	12,700,000
Expenditu	re Schedule						
F	Phase	1st		2nd	3rd	4th	5th & 6th
	ALL	12,700,000		0	0	0	0
	Total	s 12,700,000		0	0	0	0
			Federal Funds				
					State Funds	Local Funds	Total
·	Agency	Totals for Woodinville	7,500,000		2,250,000	10,050,000	19,800,000

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside March 19, 2025

County:

Agency: WSDOT - Marine

					Total						
					Project					Total Est.	STIP
Func	Project			lmp	Length	Environmental	RW	Begin	End	Cost of	Amend.
Cls	Number	PIN	STIP ID	Type	-	Type	Required	Termini	Termini	Project	No.
00		905003A	WSF-79	26	0.000	DCE	No	N/A	N/A	29,177,336	

SR 160/Southworth Tml - Timber Trestle & Terminal Replacement

Existing creosote-treated timber trestle and terminal building are over 50 years old and in deteriorating condition. Replace the existing timber structure with a steel / concrete configuration designed to current standards, and replace the existing terminal building with a design that meets ADA standards. FA #s 2004(059) and WA-04-0003. This is a multi-year project and the programming reflects the funds available within the span of the regional TIP.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
PE	2025		0		0	2,251,000	2,251,000
CN	2025	5307(h)	5,000,000	OTHER	6,818,400	0	11,818,400
		Project Totals	5,000,000		6,818,400	2,251,000	14,069,400
Expenditu	re Schedule						
1	Phase	1:	st	2nd	3rd	4th	5th & 6th
	ALL	14,069,40	00	0	0	0	0
	Total	ls 14,069,40	00	0	0	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside March 19, 2025

County:

Agency: WSDOT - Marine

Func Cls	Project Number	PIN	STIP ID	lmp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		903481A	WSF-111	26	0.000	DCE	No	N/A	N/A	32,458,569	

SR 305/Bainbridge Island Ferry Terminal - Pedestrian Loading Bridge Replacement

Replace the pedestrian loading bridge at the Bainbridge Island Ferry Terminal with a new, wider structure that meets current seismic codes. Toll credits will be used for this project for matching fund purposes.

				Federal Funds			
Total	Local Funds	State Funds	State Fund Code		Federal Fund Code	Start Date	Phase
5,151,999	0	0		5,151,999	NHPP	2025	CN
5,151,999	0	0		5,151,999	Project Totals		
						e Schedule	Expenditur
5th & 6th	4th	3rd	2nd		1st	hase	F
0	0	0	0		5,151,999	ALL	
0	0	0	0		s 5,151,999	Total	

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside March 19, 2025

County:

Agency: WSDOT - Marine

Func Cls	Project Number	PIN	STIP ID	lmp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		L202112	WSF-124	26	0.000	CE	No	N/A	N/A	10,000,000	

System-wide ADA Preservation and Improvements

WSF's total ADA needs exceed \$50 million. This overall project with funding totaling \$25 million is expected to make progress in preserving and improving the ADA community's ability to travel on the Washington State Ferry System and is expected to be provided in \$5 million increments (state biennia). WSF will make complete projects that work toward addressing the total ADA needs based on a System Assessment in 23-25 that will yield a prioritized list of ADA deficiencies. WSF will develop projects to address deficiencies within the available funding levels estimated at \$10 M for FFYs 23-26. This may include Electronic & Physical signage, Accessible Wayfinding, Detectable Warning Elements & Pathfinding, Hearing Loop Systems, Accessible Galley Seating/Waiting areas, Non-powered and Powered Wheelchairs/Charging Stations, Curb Cuts, Benches, Tactile maps/markings. Projects will be deployed only within the Seattle-Tacoma-Everett UZA. Toll credits will be used for matching requirements.

				Federal Funds				
Phase	Start Date	Federal Fund C	Code		State Fund Code	State Funds	Local Funds	Total
CN	2025		5307	7,500,000		0	0	7,500,000
CN	2026		5307	2,500,000		0	0	2,500,000
		Project T	otals	10,000,000		0	0	10,000,000
Expenditu	re Schedule							
ı	Phase		1st		2nd	3rd	4th	5th & 6th
	ALL		7,500,000	2,5	500,000	0	0	0
	Tota	ls	7,500,000	2,5	500,000	0	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside March 19, 2025

County:

Agency: WSDOT - Marine

					Total						
					Project					Total Est.	STIP
Func	Project			lmp	Length	Environmental	RW	Begin	End	Cost of	Amend.
Cls	Number	PIN	STIP ID	Type	_	Type	Required	Termini	Termini	Project	No.
00		990052K	WSF-127	26	0.000	CE	No	N/A	N/A	5.000.000	

System-wide ADA Preservation and Improvements (2027-28)

This overall project with funding totaling \$25 million is expected to make progress in preserving and improving the ADA community's ability to travel on the Washington State Ferry System and is expected to be provided in \$5 million increments (state biennia). WSF will make complete projects that work toward addressing the total ADA needs based on a System Assessment in 23-25 that will yield a prioritized list of ADA deficiencies. WSF will develop projects to address deficiencies within the available funding levels of \$5 million over FFYs 27-28. This may include Electronic & Physical signage, Accessible Wayfinding, Detectable Warning Elements & Pathfinding, Hearing Loop Systems, Accessible Galley Seating/Waiting areas, Non-powered and Powered Wheelchairs/Charging Stations, Curb Cuts, Benches, Tactile maps/markings. Projects will be deployed only within the Seattle-Tacoma-Everett UZA. Project is funded with federal funds using state toll credits as local match.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
CN	2027	5307	3,688,533		0	0	3,688,533
CN	2028	5307	1,311,467		0	0	1,311,467
		Project Totals	5,000,000		0	0	5,000,000
Expenditu	re Schedule						
ı	Phase		1st	2nd	3rd	4th	5th & 6th
	ALL		0	0	3,688,533	1,311,467	0
	Total	ls	0	0	3,688,533	1,311,467	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside March 19, 2025

County:

Agency: WSDOT - Marine

Func Cls	Project Number	PIN	STIP ID	lmp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WSF-123	26	0.000	CE	No	N/A	N/A	25,900,000	

Terminal Electrification - Mukilteo - Clinton Route

This project is the Terminal Electrification of the Mukilteo - Clinton Route. This project will support the ship-to-shore rapid charging system (RCS) located on the new Hybrid Electric Olympic Class (HEOC) ferries through the design and installation of a medium voltage power system running from the utility substation to the vessel mooring facility at the Clinton Terminal. This project will support the operation of full battery electric powered (HEOC) ferries that are being constructed to serve the route. The goal of the project is to ensure that charging infrastructure is available at the Clinton Terminal to allow HEOC vessels to achieve their full emissions reduction potential.

				Federal Funds			
Total	Local Funds	State Funds	State Fund Code		Federal Fund Code	Start Date	Phase
1,900,000	0	0		1,900,000	5307(h)	2025	PE
20,000,000	0	17,000,000	CER	3,000,000	5307(h)	2025	CN
21,900,000	0	17,000,000		4,900,000	Project Totals		
						e Schedule	Expenditu
5th & 6th	4th	3rd	2nd	st	1s	hase	F
0	0	0	0	0	21,900,00	ALL	
0	0	0	0	0	s 21,900,00	Totals	

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside March 19, 2025

County:

Agency: WSDOT - Marine

					Total Project					Total Est.	STIP
Func Cls	Project Number	PIN	STIP ID	Imp Type	Length	Environmental Type	RW Required	Begin Termini	End Termini	Cost of Project	Amend. No.
00			WSF-120	26	0.000	CE	No	N/A	N/A	80,901,201	25-01

Terminal Electrification - Seattle and Bainbridge Island Terminals

This project is the Terminal Electrification at the Seattle and Bainbridge Island Terminals. The project consists of improvements that provide a ship-to-shore charging interface with installation of shore-side service improvements that support medium-voltage charging stations at both terminals. This includes construction of conduits, vaults, power cables, service connection, transformers, switchgear, energy storage systems, and other supporting equipment. This project supports full hybrid-electric propulsion for the Jumbo Mark II (JMII) class ferries serving the Seattle-Bainbridge route that are currently being converted to hybrid-electric propulsion systems under TIP Project #WSF-116.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
PE	2025	FTA Discretionary	2,500,000	CER	9,500,000	0	12,000,000
PE	2025	FBP	3,000,000		0	0	3,000,000
CN	2025		0	OTHER	4,629,360	0	4,629,360
CN	2025	CMAQ	6,000,000	CER	41,023,841	0	47,023,841
CN	2028		0	OTHER	14,248,000	0	14,248,000
		Project Totals	11,500,000		69,401,201	0	80,901,201
Expenditu	re Schedule						
F	Phase	1s	st	2nd	3rd	4th	5th & 6th
	ALL	66,653,20	1	0	0	14,248,000	0
	Tota	ls 66,653,20	1	0	0	14,248,000	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside March 19, 2025

County:

Agency: WSDOT - Marine

Func Cls	Project Number	PIN	STIP ID	lmp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WSF-126	26	0.000	CE	No	N/A	N/A	4,800,000	

Vessel Passenger Space Refurbishment

This project will enhance the passenger spaces on up to six of the vessels in the WSF fleet built in the late 1970s and early 1980s. This includes new deck coverings and additional bathroom fixtures, updated piping, replacing the supporting underlayment, bulkheads, and overheads that are outdated and prone to catching dirt. This will allow WSF to maintain a greater level of sanitation and make the passenger spaces more attractive for use while returning passenger amenities to a state of good repair.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
CN	2025	5307(h)	4,800,000		0	0	4,800,000
		Project Totals	4,800,000		0	0	4,800,000
Expenditu	re Schedule						
F	Phase		1st	2nd	3rd	4th	5th & 6th
	ALL	4,800	,000	0	0	0	0
	Tota	ls 4,800	,000	0	0	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside March 19, 2025

County:

Agency: WSDOT - Marine

					Total						
					Project					Total Est.	STIP
Func	Project			lmp	Length	Environmental	RW	Begin	End	Cost of	Amend.
Cls	Number	PIN	STIP ID	Type	_	Type	Required	Termini	Termini	Project	No.
00		multipl	WSF-118	26	0.000	CE	No	N/A	N/A	210,960,277	

Vessel Preservation and Improvement (2023- 2024)

This is a TIP bucket project that contains Washington State Ferries' FTA and State funding for preventative maintenance, preservation and/or improvement of ferry vessels to ensure the vessels remain in safe, efficient and effective operating condition. The project contains all biennial funding (both state and federal) for work on up to 21 vessels in the WSF active fleet over the span of the 23-25 biennium. The primary use of the funds is for renovation, replacement and/or upgrade of vessel systems, including, steel structures, structural preservation systems, interior spaces, piping systems, propulsion systems, major mechanical /electrical, communication/navigation/lifesaving, and security equipment on vessels. Funding may also be used to address emergency repairs, regulatory compliance, maintenance and preservation, and enhancements as required. The federal amount represents approximately 15% percent of the biennial budget for this activity.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
CN	2025	5307	2,719,527	OTHER	35,783,000	0	38,502,527
CN	2025	5337	14,141,381		0	0	14,141,381
		Project Totals	16,860,908		35,783,000	0	52,643,908
Expenditu	re Schedule						
1	Phase	1:	st	2nd	3rd	4th	5th & 6th
	ALL	52,643,90	08	0	0	0	0
	Tota	ls 52,643,90)8	0	0	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside March 19, 2025

County:

Agency: WSDOT - Marine

					Total Project					Total Est.	STIP
Func Cls	Project Number	PIN	STIP ID	Imp Type	Length	Environmental	RW Required	Begin Termini	End Termini	Cost of Project	Amend. No.
CIS	Number	FIN	STIFID	rype		Туре	Required	remini	remini	Project	NO.
00			WSF-125	26	0.000	CE	No	N/A	N/A	172.624.041	

Vessel Preservation and Improvement (2025-2026)

This is a TIP bucket project that contains Washington State Ferries' FTA, FBP andState funding for preventative maintenance, preservation and/or improvement of ferry vessels to ensure thevessels remain in safe, efficient and effective operating condition. The project contains all biennial funding (both state and federal) for work on up to 21 vessels in the WSF active fleet over the span of the 25-27 biennium. The primary uses of the funds may include renovation, replacement and/or upgrade of vessel systems; including, steel structures, structural preservation systems, interior spaces, piping systems, propulsion systems, major mechanical /electrical, communication / navigation / lifesaving, and security equipment on vessels. Funding may also be used to address emergency repairs, regulatory compliance, maintenance and preservation, and enhancements as required. The federal amount represents approximately 27% percent of the biennial budget for this activity.

		Federal Funds				
Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
2025		0	OTHER	6,964,000	0	6,964,000
2025	5307	5,040,341	OTHER	118,936,000	0	123,976,341
2025	5337	15,154,108		0	0	15,154,108
2025	FBP	5,783,000		0	0	5,783,000
2026	5307	5,223,793		0	0	5,223,793
2026	5337	15,522,799		0	0	15,522,799
	Project Totals	46,724,041		125,900,000	0	172,624,041
e Schedule						
hase	15	st	2nd	3rd	4th	5th & 6th
ALL	151,877,44	9 20,	746,592	0	0	0
Tota	ls 151,877,44	9 20,	746,592	0	0	0
	2025 2025 2025 2025 2026 2026 e Schedule hase	2025 2025 5307 2025 5337 2025 FBP 2026 5307 2026 5337 Project Totals e Schedule hase 1s ALL 151,877,44	Start Date Federal Fund Code 2025 0 2025 5307 5,040,341 2025 5337 15,154,108 2025 FBP 5,783,000 2026 5307 5,223,793 2026 5337 15,522,799 Project Totals 46,724,041 e Schedule hase 1st ALL 151,877,449 20,7	Start Date Federal Fund Code State Fund Code 2025 0 OTHER 2025 5307 5,040,341 OTHER 2025 5337 15,154,108 2025 FBP 5,783,000 2026 5307 5,223,793 2026 5337 15,522,799 Project Totals 46,724,041 e Schedule hase 1st 2nd ALL 151,877,449 20,746,592	Start Date Federal Fund Code State Funds 2025 0 OTHER 6,964,000 2025 5307 5,040,341 OTHER 118,936,000 2025 5337 15,154,108 0 2025 FBP 5,783,000 0 2026 5307 5,223,793 0 2026 5337 15,522,799 0 Project Totals 46,724,041 125,900,000 e Schedule hase 1st 2nd 3rd ALL 151,877,449 20,746,592 0	Start Date Federal Fund Code State Fund Code State Funds Local Funds 2025 0 OTHER 6,964,000 0 2025 5307 5,040,341 OTHER 118,936,000 0 2025 5337 15,154,108 0 0 2025 FBP 5,783,000 0 0 2026 5307 5,223,793 0 0 2026 5337 15,522,799 0 0 Project Totals 46,724,041 125,900,000 0 e Schedule hase 1st 2nd 3rd 4th ALL 151,877,449 20,746,592 0 0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside March 19, 2025

County:

Agency: WSDOT - Marine

Func Cls	Project Number	PIN	STIP ID	lmp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WSF-128	26	0.000	CE	No	N/A	N/A	32,150,792	

Vessel Preventive Maintenance (2027- 2028)

This is a TIP bucket project that contains tasks over time to allow WSF vessels to perform to the end of their useful life including vessel maintenance costs, labor, annual inspection/dry dock, routine maintenance repair/parts, and contract repair service. The project includes PSRC FTA funds scheduled to be expended over the span of FFYs 2027-2028 which correspond to WSF's 27-29 Biennium. The federal funding represents 100 percent of the total budget for this activity during the time period. Project is funded with federal funds using state toll credits as local match. WSF certifies that the Vessel Preventive Maintenance project is included in WSF's 2020 TAM plan investment prioritization section.

-							
Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
				State Fulld Code			
CN	2027	5307	12,403,630		0	0	12,403,630
CN	2027	5337	12,403,630		0	0	12,403,630
CN	2028	5307	2,483,233		0	0	2,483,233
CN	2028	5337	4,860,299		0	0	4,860,299
		Project Totals	32,150,792		0	0	32,150,792
Expenditu	re Schedule						
F	Phase	1	1st	2nd	3rd	4th	5th & 6th
	ALL		0	0	24,807,260	7,343,532	0
	Tota	ls	0	0	24,807,260	7,343,532	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside March 19, 2025

County:

Agency: WSDOT - Marine

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WSF-116	26	0.000	CE	No	N/A	N/A	100,328,867	25-01

WSF Hybrid Electric Ferry Conversion

This project is the conversion of Jumbo Mark II (JMII) vessels used on the Seattle- Bainbridge Island route from diesel to hybrid electric propulsion. This project incorporates federal and state funding, including \$6.5 million in CMAQ funds, for the CN phase of the Project. This project is supported by WSF-120 Terminal Electrification - Seattle and Bainbridge Island Terminals which will allow for full hybrid-electric propulsion for the vessels serving this route.

	0 D .			Federal Funds	O E		0 T. I		
Phase	Start Date	Federal	Fund Code		State Fu	nd Code	State Funds	Local Funds	Total
CN	2025			0		CER	1,246,610	0	1,246,610
		Р	Project Totals	0			1,246,610	0	1,246,610
Expenditu	re Schedule								
F	Phase		1st		2nd		3rd	4th	5th & 6th
	ALL		1,246,610		0		0	0	0
	Tota	ls	1,246,610		0		0	0	0
				Federal Funds					
							State Funds	Local Funds	Total
	Agency Tota	Is for WS	DOT - Marine	142,087,740			256,149,211	2,251,000	400,487,951

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside March 19, 2025

County:

Agency: WSDOT - NW

					Total						
					Project					Total Est.	STIP
Func	Project			lmp	Length	Environmental	RW	Begin	End	Cost of	Amend.
Cls	Number	PIN	STIP ID	Type	-	Type	Required	Termini	Termini	Project	No.
02		152604K	WDNW-1147	03	4.520	CE	Yes	SR 526 MP 0.00	SR 526 MP 4.52	47.197.000	

SR 526/Corridor Improvements

Improve freight access and mobility for all modes on SR 526 between the SW Everett industrial area and the Boeing West Perimeter Road to the west and I-5 to the east. Specific improvements to be determined, but may include revisions to lane configurations, channelization, and ramp metering.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
CN	2025		0	CWA	30,056,122	0	30,056,122
		Project Totals	0		30,056,122	0	30,056,122
Expenditu	re Schedule						
F	Phase	1st		2nd	3rd	4th	5th & 6th
	ALL	30,056,122		0	0	0	0
	Total	s 30,056,122		0	0	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside March 19, 2025

County:

Agency: WSDOT - NW

Fu Cl:	nc Project S Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		BPPSRC	WDNW-1081	05	0.000	CE	No	N/A	N/A	431,761,150	25-01

Asphalt/Chip Seal Preservation Puget Sound Regional Council

Grouping of preservation projects for state highways and freeways PSRC-wide. Pavement condition rating is projected to drop below the adopted standards at multiple project locations. By inlaying the existing roadway with hot mix asphalt (HMA), the existing pavement condition rating will be increased to be within adopted standards. Find a list of included projects at www.wsdot.wa.gov/Projects/Search. The estimated cost for this project represents the seven-year total and thus reflects a higher amount than the four years shown in this TIP.

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside March 19, 2025

County:

Agency: WSDOT - NW

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
PE	2025	NHPP	4,309,547	MVA	6,998,375	0	11,307,922
PE	2025	STBG	4,180,233		0	0	4,180,233
PE	2026	NHPP	454,916	MVA	69,501	0	524,417
PE	2027		0	MVA	53,416	0	53,416
PE	2028	NHPP	2,463,221	MVA	98,529	0	2,561,750
CN	2025	NHPP	20,303,765	MVA	46,037,902	0	66,341,667
CN	2025	STBG	98,692		0	0	98,692
CN	2026	NHPP	20,526,231	MVA	2,291,685	0	22,817,916
CN	2026	STBG	7,228,344		0	0	7,228,344
CN	2027	NHPP	9,784,856	MVA	20,480,268	0	30,265,124
CN	2027	STBG	13,758,457		0	0	13,758,457
CN	2028	NHPP	9,726,103	MVA	468,382	0	10,194,485
CN	2028	STBG	13,692,981		0	0	13,692,981
		Project Totals	106,527,346		76,498,058	0	183,025,404
Expenditu	re Schedule						
	Phase	1:	st	2nd	3rd	4th	5th & 6th
	ALL	81,928,51	4 30,	570,677	44,076,997	26,449,216	0
	Total	s 81,928,51	4 30,	570,677	44,076,997	26,449,216	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside March 19, 2025

County:

Agency: WSDOT - NW

Fun Cls	: Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		WPPSRC	WDNW-1082	05	0.000	CE	No	N/A	N/A	76,554,438	25-01

Concrete Roadway Preservation Puget Sound Regional Council

Grouping of preservation projects for state highways and freeways PSRC-wide. Pavement condition rating is projected to drop below the adopted standards at multiple project locations. Replacing existing pavement with thicker concrete and steel bars at the joints will extend the life of the pavement at least another 40 years and provide a smoother ride. Find a list of included projects at www.wsdot.wa.gov/Projects/Search. The estimated cost for this project represents the seven-year total and thus reflects a higher amount than the four years shown in this TIP.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
PE	2025	NHPP	933,660	MVA	37,346	0	971,006
PE	2026	NHPP	553,001	MVA	22,120	0	575,121
CN	2026	NHPP	3,686,732	MVA	73,735	0	3,760,467
		Project Totals	5,173,393		133,201	0	5,306,594
Expenditu	re Schedule						
F	Phase	15	st	2nd	3rd	4th	5th & 6th
	ALL	971,00	06 4,3	35,588	0	0	0
	Tota	ls 971,00	06 4,3	35,588	0	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside March 19, 2025

County:

Agency: WSDOT - NW

	Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
7)1		140504G	WDNW-2065	21	0.500	CE	Yes	MP 7.50	MP 8.00	10,000,000	

I-405/Ripley Lane Stream Connection Project

The project will establish flow capacity and restore stream connection between I-405 and Lake Washington to address WSDOTs obligation to reconnect Streams 7.7A and 7.8 across the I-405 Corridor.

U							
Dhaaa	Ctart Data	Fadaval Fund Cada	Federal Funds	Ctata Frank Cada	Ctata Funda	Least Francis	Tatal
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
CN	2025		0	CWA	3,000,000	0	3,000,000
		Project Totals	0		3,000,000	0	3,000,000
Expenditu	re Schedule						
ŀ	Phase	1s	t	2nd	3rd	4th	5th & 6th
	ALL	3,000,00	0	0	0	0	0
	Tota	ls 3,000,00	0	0	0	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside March 19, 2025

County:

Agency: WSDOT - NW

					Total						
					Project					Total Est.	STIP
Fur				lmp	Length	Environmental	RW	Begin	End	Cost of	Amend.
Cls	Number	PIN	STIP ID	Type		Туре	Required	Termini	Termini	Project	No.
01		100532J	WDNW-2100	20	1.220	CE	Yes	MP 177.27	MP 178.49	99.015.310	

I-5/McAleer Creek - Fish Passage

Remove the existing fish passage barriers and replace them with fish passable structures. This is a multi-year design-build project, and the programming reflects the planned expenditure schedule within the span of the current TIP.

				Federal Funds				
Phase	Start Date	Federal	Fund Code		State Fund Code	State Funds	Local Funds	Total
CN	2025			0	MAW	976,408	0	976,408
CN	2026			0	MAW	21,406,035	0	21,406,035
		P	Project Totals	0		22,382,443	0	22,382,443
Expenditu	re Schedule							
ı	Phase		1st		2nd	3rd	4th	5th & 6th
	ALL		976,408	21,4	06,035	0	0	0
	Total	s	976,408	21,4	06,035	0	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside March 19, 2025

County:

Agency: WSDOT - NW

Func	Project			Imp	Total Project Length	Environmental	RW	Begin	End	Total Est. Cost of	STIP Amend.
Cls	Number	PIN	STIP ID	Type	•	Туре	Required	Termini	Termini	Project	No.
01		100528M	WDNW-2137	20	1.000	CE	Yes	MP 174.21	MP 175.21	78,433,837	_

I-5/Thornton Creek to Lake Washington - Fish Passage

Remove the existing fish passage barrier and replace it with a fish passable structure. This is a multi-year project, and the programming reflects the planned expenditure schedule within the span of the current regional TIP.

				Federal Funds				
Phase	Start Date	Federal	Fund Code		State Fund Code	State Funds	Local Funds	Total
RW	2025			0	CWA	242,695	0	242,695
RW	2026			0	CWA	9,197	0	9,197
CN	2026			0	MAW	20,974,338	0	20,974,338
		Pi	roject Totals	0		21,226,230	0	21,226,230
Expenditur	e Schedule							
F	hase		1st		2nd	3rd	4th	5th & 6th
	ALL		242,695	20,9	83,535	0	0	0
	Tota	ls	242,695	20,9	83,535	0	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside March 19, 2025

County:

Agency: WSDOT - NW

	Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
-	01		100537D	WDNW-2147	20	1.000	CE	Yes	MP 187.39	MP 188.39	88,199,635	25-01

I-5/Unnamed to Penny Creek & Silver Lake - Fish Passage

Remove the existing fish passage barriers and replace them with fish passable structures. This is a multi-year project and the programming reflects the funds available within the span of the regional TIP.

_			Fed	eral Funds				
Phase	Start Date	Federal Fund			Fund Code	State Funds	Local Funds	Total
RW	2025			0	MAW	22,369	0	22,369
RW	2026			0	MAW	14,035	0	14,035
CN	2026			0	MAW	14,374,169	0	14,374,169
CN	2027			0	MAW	21,566,338	0	21,566,338
CN	2028			0	MAW	21,299,606	0	21,299,606
		Project	Totals	0		57,276,517	0	57,276,517
Expenditu	re Schedule							
F	Phase		1st	2nd		3rd	4th	5th & 6th
	ALL		22,369	14,388,204		21,566,338	21,299,606	0
	Tota	ls	22,369	14,388,204		21,566,338	21,299,606	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside March 19, 2025

County:

Agency: WSDOT - NW

					Total						
					Project					Total Est.	STIP
Fun	c Project			lmp	Length	Environmental	RW	Begin	End	Cost of	Amend.
Cls	Number	PIN	STIP ID	Type		Type	Required	Termini	Termini	Project	No.
01	0901(364)	109029A	WDNW-2052	14	0.720	CE	No	MP 9.10	MP 9.82	13.095.624	

I-90/Eastbound Mercer Slough Bridge - Rehabilitation

Construct improvements to stabilize and preserve the structural integrity of the eastbound I-90 bridge over the Mercer Slough, which is experiencing movement that will otherwise accelerate deterioration of the structure.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
CN	2025	HIP	11,522,872	MVA	235,160	0	11,758,032
		Project Totals	11,522,872		235,160	0	11,758,032
Expenditu	re Schedule						
I	Phase	1s	t	2nd	3rd	4th	5th & 6th
	ALL	11,758,03	2	0	0	0	0
	Tota	ls 11,758,03	2	0	0	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside March 19, 2025

County:

Agency: WSDOT - NW

					Total						
					Project					Total Est.	STIP
Func	Project			lmp	Length	Environmental	RW	Begin	End	Cost of	Amend.
Cls	Number	PIN	STIP ID	Type	_	Type	Required	Termini	Termini	Project	No.
01	0901(516)	109028A	WDNW-2139	14	0.580	CE	No	MP 8.24	MP 8.82	5,240,890	25-01

I-90/EB East Channel Bridge - Modular Assembly Joints

Replace the existing expansion joints to preserve the bridge structural integrity and extend its service life.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
CN	2025	HIP	1,988,915	MVA	734,221	0	2,723,136
CN	2026	HIP	1,563,839	MVA	31,915	0	1,595,754
		Project Totals	3,552,754		766,136	0	4,318,890
Expenditu	re Schedule						
I	Phase	1:	st	2nd	3rd	4th	5th & 6th
	ALL	2,723,13	36 1,	595,754	0	0	0
	Tota	ls 2,723,13	36 1,	595,754	0	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside March 19, 2025

County:

Agency: WSDOT - NW

					Total						
					Project					Total Est.	STIP
Func	Project			Imp	Length	Environmental	RW	Begin	End	Cost of	Amend.
Cls	Number	PIN	STIP ID	Type	•	Type	Required	Termini	Termini	Project	No.
01	0901(506)	109014F	WDNW-2056	21	1.140	CE	No	MP 4.22	MP 5.95	21.295.601	

I-90/Lacey V. Murrow and Homer M. Hadley Bridges - Electrical Rehab

The Homer M. Hadley Bridge's electrical system's no longer functioning as designed. A new pontoon-monitoring and control system will be installed. The new monitoring system will provide a fully functioning electrical system. The Lacey V. Murrow Bridge's electrical system's no longer functioning as designed. A new pontoon-monitoring and control system will be installed. The new control system will provide a fully functioning pontoon monitoring system. This is a multi-year project, and the programming reflects the planned expenditure schedule within the span of the current regional TIP.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
CN	2025	NHPP	20,090,839	MVA	410,118	0	20,500,957
		Project Totals	20,090,839		410,118	0	20,500,957
Expenditu	re Schedule						
ı	Phase	1s	t	2nd	3rd	4th	5th & 6th
	ALL	20,500,95	7	0	0	0	0
	Total	s 20,500,95	7	0	0	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside March 19, 2025

County:

Agency: WSDOT - NW

Fur Cls	c Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01		109060M	WDNW-2111	20	1.000	CF	Yes	MP 22.63	MP 23.63	25.282.956	

I-90/Soderman Creek - Fish Passage

Remove the existing fish passage barrier and replace with a fish passable structure. This is a multi-year project, and the programming reflects the planned expenditure schedule within the span of the current TIP.

_				Federal Funds				
Phase	Start Date	Federal	Fund Code		State Fund Code	State Funds	Local Funds	Total
RW	2025			0	MVA	61,400	0	61,400
CN	2025			0	CSRF	13,957,247	0	13,957,247
CN	2025			0	MVA	284,842	0	284,842
CN	2026			0	CSRF	8,475,159	0	8,475,159
CN	2026			0	MVA	172,962	0	172,962
		P	roject Totals	0		22,951,610	0	22,951,610
Expenditur	re Schedule							
F	Phase		1st		2nd	3rd	4th	5th & 6th
	ALL		14,303,489	8,6	648,121	0	0	0
	Tota	ls	14,303,489	8,0	648,121	0	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside March 19, 2025

County:

Agency: WSDOT - NW

						Total Project					Total Est.	STIP
		Project Number	PIN	STIP ID	Imp Type	Length	Environmental Type	RW Required	Begin Termini	End Termini	Cost of Project	Amend. No.
	J.O			0111 12	.,,,,		.,,,,,	rtoquirou	101111111	101111111	110,000	1101
()1		109015A	WDNW-2105	20	1.150	CE	Yes	MP 15.10	MP 16.25	113,407,941	

I-90/Unnamed Tributaries to Tibbetts Creek & Lake Sammamish - Fish Passage

Remove the existing fish passage barriers and replace them with fish passable structures. This is a multi-year project, and the programming reflects the planned expenditure schedule within the span of the current TIP.

U								
Phase	Start Date	Endoral	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
Filase		reuerai	runa Coae				Local Funds	
CN	2025			0	CSRF	28,912,488	0	28,912,488
CN	2025			0	MVA	590,069	0	590,069
CN	2026			0	CSRF	16,292,743	0	16,292,743
CN	2026			0	MVA	332,501	0	332,501
		Р	roject Totals	0		46,127,801	0	46,127,801
Expenditu	re Schedule							
ı	Phase		1st		2nd	3rd	4th	5th & 6th
	ALL		29,502,557	16,6	625,244	0	0	0
	Tota	ls	29,502,557	16,0	625,244	0	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside March 19, 2025

County:

Agency: WSDOT - NW

					Total						
					Project					Total Est.	STIP
Fund	Project			Imp	Length	Environmental	RW	Begin	End	Cost of	Amend.
Cls	Number	PIN	STIP ID	Type	•	Туре	Required	Termini	Termini	Project	No.
01	0901(506)	109014E	WDNW-2057	14	1.090	CF	No	MP 4.53	MP 5.62	1.148.705	

I-90/Westbound Homer M. Hadley Bridge - Access Hatch Seal Repair

The neoprene gaskets in the pontoon hatch seals have reached the end of their usable service life. This project will replace the hatch seals to keep water out of the pontoons and extend the service life of the bridge.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
CN	2025	NHPP	1,011,188	MVA	20,636	0	1,031,824
		Project Totals	1,011,188		20,636	0	1,031,824
Expenditu	re Schedule						
	Phase	1st		2nd	3rd	4th	5th & 6th
	ALL	1,031,824		0	0	0	0
	Tota	ls 1,031,824		0	0	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside March 19, 2025

County:

Agency: WSDOT - NW

					Total						
					Project					Total Est.	STIP
Fu	nc Project			lmp	Length	Environmental	RW	Begin	End	Cost of	Amend.
CI	s Number	PIN	STIP ID	Type	-	Type	Required	Termini	Termini	Project	No.

I-90/Westbound Mercer Slough Bridge - Special Bridge Repair

The reinforced concrete at several fixed bearings is deteriorated and in need of repair. Repairing the concrete will preserve the structural integrity and extend the service life of the bridge.

				Federal Funds			
Total	Local Funds	State Funds	State Fund Code		Federal Fund Code	Start Date	Phase
1,907,683	0	38,154	MVA	1,869,529	NHPP	2025	CN
1,907,683	0	38,154		1,869,529	Project Totals		
						e Schedule	Expenditur
5th & 6th	4th	3rd	2nd		1st	hase	F
0	0	0	0		1,907,683	ALL	
0	0	0	0		s 1,907,683	Totals	

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside March 19, 2025

County:

Agency: WSDOT - NW

					Total						
					Project					Total Est.	STIP
Fund	Project			Imp	Length	Environmental	RW	Begin	End	Cost of	Amend.
Cls	Number	PIN	STIP ID	Type	•	Туре	Required	Termini	Termini	Project	No.
01	0901(511)	109015B	WDNW-2085	14	2.590	CF	No	MP 15.52	MP 18.11	1.102.056	

I-90/Westbound SR 900 Vicinity to E Sunset Way - Bridge Expansion Joints

Preserve the structural integrity of three bridges by repairing the bridge decks and replacing expansion joints which have deteriorated.

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2025	NHPP	929,322	MVA	18,966	0	948,288
		Project Totals	929,322		18,966	0	948,288
Expenditu	re Schedule						
I	Phase	1s	st	2nd	3rd	4th	5th & 6th
	ALL	948,28	8	0	0	0	0
	Tota	ls 948,28	8	0	0	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside March 19, 2025

County:

Agency: WSDOT - NW

					Total						
					Project					Total Est.	STIP
Func	Project			Imp	Length	Environmental	RW	Begin	End	Cost of	Amend.
Cls	Number	PIN	STIP ID	Type	•	Туре	Required	Termini	Termini	Project	No.
03	0104(051)	110414A	WDNW-992	20	0.500	CE	Yes	Lvon Creek (MP 31.15)	Lvon Creek (MP 31.30)	10.763.914	

SR 104/Lyon Creek - Fish Passage

Remove the existing fish passage barrier and replace it with a fish passable structure.

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2025	NHPP	6,163,267	MVA	125,781		6,289,048
CIV	2023	INI I	0,103,207	IVIVA	125,761	U	0,203,040
		Project Totals	6,163,267		125,781	0	6,289,048
Expenditu	re Schedule						
I	Phase	1s	t	2nd	3rd	4th	5th & 6th
	ALL	6,289,048	8	0	0	0	0
	Tota	ls 6,289,04	8	0	0	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside March 19, 2025

County:

Agency: WSDOT - NW

					Total Project					Total Est.	STIP
Fı Cl	nc Project Number	PIN	STIP ID	lmp Type	Length	Environmental Type	RW Required	Begin Termini	End Termini	Cost of Project	Amend. No.
03		110430E	WDNW-2148	20	0.150	CE	Yes	MP 30.60	MP 30.75	10,123,487	25-01

SR 104/Unnamed Tributary to Lyon Creek - Fish Passage

Remove the existing fish passage barrier and replace it with a fish passable structure. This is a multi-year project and the programming reflects the funds available within the span of the regional TIP.

				Federal Funds					
Phase	Start Date	Federal	Fund Code		State Fund Code	State	e Funds	Local Funds	Total
RW	2027			0	MAV	V	87,729	0	87,729
RW	2028			0	MAV	V	184,523	0	184,523
CN	2028			0	MAV	V	31,852	0	31,852
		Р	roject Totals	0			304,104	0	304,104
Expenditur	e Schedule								
P	hase		1st	t	2nd	3rd		4th	5th & 6th
	ALL		C)	0	87,729		216,375	0
	Total	s	0)	0	87,729		216,375	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside March 19, 2025

County:

Agency: WSDOT - NW

	Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
_	13		116134A	WDNW-2113	20	0.250	CF	Yes	MP 34.90	MP 35 15	21,429,352	

SR 161/19th Way S Vicinity Unnamed Tributary to East Fork Hylebos Creek - Fish Passage

Remove the existing fish passage barrier and replace it with a fish passable structure. This is a multi-year project, and the programming reflects the planned expenditure schedule within the span of the current TIP.

				Federal Funds				
Phase	Start Date	Federal	Fund Code		State Fund Code	State Funds	Local Funds	Total
PE	2025			0	CSRF	364,612	0	364,612
PE	2025			0	MVA	36,798	0	36,798
CN	2025			0	CSRF	240,578	0	240,578
CN	2025			0	MVA	4,910	0	4,910
CN	2026			0	CSRF	7,006,955	0	7,006,955
CN	2026			0	MVA	142,999	0	142,999
		P	Project Totals	0		7,796,852	0	7,796,852
Expenditur	e Schedule							
P	hase		1st		2nd	3rd	4th	5th & 6th
	ALL		646,898	7,	149,954	0	0	0
	Total	ls	646,898	7,	149,954	0	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside March 19, 2025

County:

Agency: WSDOT - NW

					Total Project					Total Est.	STIP
Func Cls	Project Number	PIN	STIP ID	Imp Type	Length	Environmental Type	RW Required	Begin Termini	End Termini	Cost of Project	Amend. No.
02	_	116402H	WDNW-2140	20	0.780	CE	Yes	MP 5.20	MP 5.98	7,506,723	25-01

SR 164 Charlie Jones Creek to White River - Fish Passage

Remove the existing fish passage barrier and replace with a fish passable structure.

				Federal Funds				
Phase	Start Date	Federal	Fund Code		State Fund Code	State Funds	Local Funds	Total
RW	2025			0	MAW	150,274	0	150,274
RW	2026			0	MAW	2,261	0	2,261
CN	2025			0	MAW	27,642	0	27,642
CN	2026			0	MAW	4,192,771	0	4,192,771
CN	2027			0	MAW	1,772,665	0	1,772,665
		F	Project Totals	0		6,145,613	0	6,145,613
Expenditu	re Schedule							
	Phase		1st		2nd	3rd	4th	5th & 6th
	ALL		177,916	4,	195,032	1,772,665	0	0
	Tota	ls	177,916	4,	195,032	1,772,665	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside March 19, 2025

County:

Agency: WSDOT - NW

					Total						
					Project					Total Est.	STIP
Func	Project			lmp	Length	Environmental	RW	Begin	End	Cost of	Amend.
Cls	Number	PIN	STIP ID	Type		Туре	Required	Termini	Termini	Project	No.
03		116714A	WDNW-2096	20	0.100	CF	Yes	MP 21.12	MP 21.22	33.348.818	

SR 167/Mill Creek - Fish Passage

The existing drainage structure at this location has been identified as a fish passage. Replace the existing structure with a fish passable structure, eliminating the restriction to fish passage. This is a multi-year design-build project, and the programming reflects the planned expenditure schedule within the span of the current TIP.

				Federal Funds				
Phase	Start Date	Federal	Fund Code		State Fund Code	State Funds	Local Funds	Total
RW	2025			0	MAW	122,631	0	122,631
CN	2025			0	MAW	5,239,748	0	5,239,748
CN	2026			0	MAW	7,622,794	0	7,622,794
		Р	roject Totals	0		12,985,173	0	12,985,173
Expenditu	re Schedule							
ļ	Phase		1st	:	2nd	3rd	4th	5th & 6th
	ALL		5,362,379	7,6	622,794	0	0	0
	Tota	ls	5,362,379	7,6	622,794	0	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside March 19, 2025

County:

Agency: WSDOT - NW

Fund Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
CIS	Number	PIN	סו יווס	туре		Туре	Required	rermini	rermini	Project	NO.
03		316707B	WDNW-2136	03	5.000	CF	No	MP 5.75	MP 12.25	82.300.000	

SR 167/SR 512 to Ellingson Road Vicinity - SB Congestion Management

Extend SR 167 express toll lanes southbound to the SR 410/SR 512 interchange. Replace eight fish passage barriers with fish passable structures.

				Federal Funds				
Phase	Start Date	Federal Fu	und Code		State Fund Cod	e State Fu	unds Local Funds	s Total
PE	2025		CRP(UL)	1,500,000	OTHE	R 7,400	0,000	0 8,900,000
CN	2027			0	OTHE	R 72,500	0,000	72,500,000
		Proj	ject Totals	1,500,000		79,900	0,000	0 81,400,000
Expenditu	re Schedule							
ļ	Phase		1st		2nd	3rd	4th	5th & 6th
	ALL		8,900,000		0	72,500,000	0	0
	Tota	ls	8,900,000		0	72,500,000	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside March 19, 2025

County:

Agency: WSDOT - NW

_					Total Project					Total Est.	STIP
Func Cls	Project Number	PIN	STIP ID	Imp Type	Length	Environmental Type	RW Required	Begin Termini	End Termini	Cost of Project	Amend. No.
03		101820P	WDNW-2134	21	1.010	CE	No	MP 19.26	MP 20.27	910.000	-

SR 18/Carey Creek Vicinity to Issaquah Hobart Rd - Fiber Extension

Install conduit, Variable Message Sign, and fiber from the current end of the system to Issaquah Hobart Rd on SR 18. This is a multi-year project, and the programming reflects the planned expenditure schedule within the span of the current TIP.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
CN	2025	NHPP	53,433		0	0	53,433
CN	2026	NHPP	144,236		0	0	144,236
		Project Totals	197,669		0	0	197,669
Expenditu	re Schedule						
ı	Phase		1st	2nd	3rd	4th	5th & 6th
	ALL	53	3,433	144,236	0	0	0
	Total	ls 53	3,433	144,236	0	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside March 19, 2025

County:

Agency: WSDOT - NW

					Total						
					Project					Total Est.	STIP
Func	Project			lmp	Length	Environmental	RW	Begin	End	Cost of	Amend.
Cls	Number	PIN	STIP ID	Type	_	Type	Required	Termini	Termini	Project	No.
03		101820N	WDNW-2133	03	5.410	CE	Yes	MP 20.27	MP 25.68	664.974.000	

SR 18/Issaquah Hobart Rd to Deep Creek Vicinity - Widening

Widen SR 18 from Issaquah Hobart Road to Deep Creek, completing a continuous four-lane highway with a median and concrete barrier. Other work includes pedestrian and bicycle improvements. This is a multi-year project, and the programming reflects the planned expenditure schedule within the span of the current regional TIP.

				Federal Funds			
Total	Local Funds	State Funds	State Fund Code		Federal Fund Code	Start Date	Phase
39,553,518	0	12,405,662	MAW	27,147,856	NHPP	2025	CN
100,207,021	0	26,925,145	MAW	73,281,876	NHPP	2026	CN
139,760,539	0	39,330,807		100,429,732	Project Totals		
						e Schedule	Expenditu
5th & 6th	4th	3rd	2nd	st	1st	hase	ı
0	0	0	207,021	8 100,2	39,553,518	ALL	
0	0	0	207,021	8 100,2	s 39,553,518	Total	

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside March 19, 2025

County:

Agency: WSDOT - NW

					Total						
					Project					Total Est.	STIP
Func	Project			lmp	Length	Environmental	RW	Begin	End	Cost of	Amend.
Cls	Number	PIN	STIP ID	Type		Туре	Required	Termini	Termini	Project	No.

SR 18/Unnamed Tributary to Big Soos & Soosette Creek - Fish Passage

Remove the existing fish passage barrier and replace with a fish passable structure. Note: This is a multi-year project, and the programming reflects the planned expenditure schedule within the span of the current regional TIP.

				Federal Funds				
Phase	Start Date	Federal	Fund Code		State Fund Code	State Funds	Local Funds	Total
RW	2025			0	CWA	114,571	0	114,571
RW	2026			0	CWA	81,951	0	81,951
CN	2026		NHPP	653,477	MVA	13,336	0	666,813
		Pr	oject Totals	653,477		209,858	0	863,335
Expenditu	re Schedule							
F	Phase		1s	st	2nd	3rd	4th	5th & 6th
	ALL		114,57	1 7	748,764	0	0	0
	Tota	ls	114,57	7	748,764	0	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside March 19, 2025

County:

Agency: WSDOT - NW

	unc Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
()4		120223C	WDNW-2141	20	0.240	CE	Yes	MP 23.33	MP 23.57	22,893,282	25-01

SR 202/Mud Creek to Snoqualmie River - Fish Passage

Remove the existing fish passage barrier and replace with fish passable structure.

				Federal Funds				
Phase	Start Date	Federal	Fund Code		State Fund Code	State Funds	Local Funds	Total
RW	2025			0	CWA	413,856	0	413,856
RW	2026			0	CWA	548,364	0	548,364
CN	2026			0	CWA	94,170	0	94,170
CN	2027			0	CWA	16,502,847	0	16,502,847
CN	2028			0	CWA	2,338,308	0	2,338,308
		F	Project Totals	0		19,897,545	0	19,897,545
Expenditu	re Schedule							
ı	Phase		1st		2nd	3rd	4th	5th & 6th
	ALL		413,856	(642,534	16,502,847	2,338,308	0
	Tota	ls	413,856	(642,534	16,502,847	2,338,308	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside March 19, 2025

County:

Agency: WSDOT - NW

		oject umber	PIN	STIP ID	lmp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
0	4		120215G	WDNW-2114	20	0.760	CF	No	MP 16.04	MP 16.80	3.487.803	

SR 202/Unnamed Tributary to Patterson Creek - Fish Passage

Remove the existing fish passage barrier and replace with a fish passable structure. This is a multi-year project, and the programming reflects the planned expenditure schedule within the span of the current TIP.

_				Federal Funds				
Phase	Start Date	Federal	Fund Code		State Fund Code	State Funds	Local Funds	Total
CN	2025			0	CSRF	1,756,391	0	1,756,391
CN	2025			0	MVA	35,845	0	35,845
CN	2026			0	CSRF	1,066,522	0	1,066,522
CN	2026			0	MVA	21,765	0	21,765
		P	Project Totals	0		2,880,523	0	2,880,523
Expenditur	re Schedule							
F	Phase		1st		2nd	3rd	4th	5th & 6th
	ALL	-	1,792,236	1,0	088,287	0	0	0
	Tota	ls	1,792,236	1,0	088,287	0	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside March 19, 2025

County:

Agency: WSDOT - NW

					Total						
					Project					Total Est.	STIP
Fund	Project			Imp	Length	Environmental	RW	Begin	End	Cost of	Amend.
Cls	Number	PIN	STIP ID	Type	•	Туре	Required	Termini	Termini	Project	No.
04	0203(025)	120314B	WDNW-2074	20	8.260	CE	No	MP 0.69	MP 8.95	1.324.840	

SR 203/Slough Bridge Vicinity to Kelly Rd NE Vicinity - Stormwater Retrofit

Stormwater runoff leaves the right of way without being treated. By retrofitting the stormwater the highway runoff will be directed away from sensitive areas and prevent erosion.

				Federal Funds			
Total	Local Funds	State Funds	State Fund Code		Federal Fund Code	Start Date	Phase
805,585	0	16,112	MVA	789,473	STBG	2025	CN
805,585	0	16,112		789,473	Project Totals		
						re Schedule	Expenditur
5th & 6th	4th	3rd	2nd	st		Phase	F
0	0	0	0	85	805,5	ALL	
0	0	0	0	85	ls 805,5	Total	

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside March 19, 2025

County:

Agency: WSDOT - NW

					Project					Total Est.	STIP
Fui Cls	nc Project Number	PIN	STIP ID	Imp Type	Length	Environmental Type	RW Required	Begin Termini	End Termini	Cost of Project	Amend. No.
04		141016A	WDNW-2142	20	0.190	CE	Yes	MP 35.69	MP 35.88	16,123,060	25-01

SR 410/Clay Creek to White River - Fish Passage

Remove the existing fish passage barriers and replace with fish passable structures.

				Federal Funds				
Phase	Start Date	Federal	Fund Code		State Fund Code	State Funds	Local Funds	Total
PE	2025			0	MAW	560,560	0	560,560
RW	2026			0	MAW	99,454	0	99,454
RW	2027			0	MAW	21,446	0	21,446
CN	2027			0	MAW	9,892,046	0	9,892,046
CN	2028			0	MAW	4,469,554	0	4,469,554
		F	Project Totals	0		15,043,060	0	15,043,060
Expenditu	re Schedule							
	Phase		1st		2nd	3rd	4th	5th & 6th
	ALL		560,560		99,454	9,913,492	4,469,554	0
	Tota	ls	560,560		99,454	9,913,492	4,469,554	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside March 19, 2025

County:

Agency: WSDOT - NW

	Func	Project			lmp	Total Project Length	Environmental	RW	Begin	End	Total Est. Cost of	STIP Amend.
	Cls	Number	PIN	STIP ID	Туре	20119111	Туре	Required	Termini	Termini	Project	No.
_	03	0509(032)	150907G	WDNW-2016	03	2.710	FIS	Yes	SR 509 MP 21.49	SR 509 MP 24.20	651.800.001	

SR 509/28th/24th Ave S to S 188th St - SR 509 Completion Stage 2

This project will widen SR 509 between 24th/28th Ave. S. and S. 188th St. and add toll lanes. This is a multi-year design-build project, and the programming reflects the planned expenditure schedule within the span of the current TIP.

				Federal Funds				
Phase	Start Date	Federal	Fund Code		State Fund Code	State Funds	Local Funds	Total
CN	2025			0	CWA	35,239,179	0	35,239,179
CN	2025			0	MAW	196,834,264	0	196,834,264
CN	2025			0		0	4,048,658	4,048,658
CN	2025			0	OTHER	19,838,430	0	19,838,430
CN	2026			0	CWA	45,082,542	0	45,082,542
CN	2026			0	MAW	72,217,012	0	72,217,012
CN	2026			0		0	9,291,398	9,291,398
CN	2026			0	OTHER	45,527,850	0	45,527,850
		P	Project Totals	0		414,739,277	13,340,056	428,079,333
Expenditu	re Schedule							
ı	Phase		1st		2nd	3rd	4th	5th & 6th
	ALL		255,960,531	172,	118,802	0	0	0
	Tota	ls	255,960,531	172,	118,802	0	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside March 19, 2025

County:

Agency: WSDOT - NW

					Total						
Fund	Project			Imp	Project Length	Environmental	RW	Begin	End	Total Est. Cost of	STIP Amend.
Cls	Number	PIN	STIP ID	Туре	Lengui	Туре	Required	Termini	Termini	Project	No.
03		150907X	WDNW-2128	20	0.010	CE	Yes	SR 509 MP 0.00	SR 509 MP 0.01	67.400.000	

SR 509/Clear Creek Stream Restoration

Remove two existing Clear Creek dams #600318 and #600317 located in Pierce County, regrade upstream and downstream of dams, add large woody materials and plant native vegetation along the stream channel.Note: This is a multi-year project, and the programming reflects the planned expenditure schedule within the span of the current regional TIP.

				Federal Funds				
Phase	Start Date	Federal	Fund Code		State Fund Code	State Funds	Local Funds	Total
CN	2025			0	CWA	2,100,000	0	2,100,000
CN	2026			0	CWA	4,500,000	0	4,500,000
		P	Project Totals	0		6,600,000	0	6,600,000
Expenditu	re Schedule							
ļ	Phase		1st	:	2nd	3rd	4th	5th & 6th
	ALL		2,100,000	4,	500,000	0	0	0
	Total	s	2,100,000	4,	500,000	0	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside March 19, 2025

County:

Agency: WSDOT - NW

					Total						
					Project					Total Est.	STIP
Func	Project			Imp	Length	Environmental	RW	Begin	End	Cost of	Amend.
Cls	Number	PIN	STIP ID	Type		Туре	Required	Termini	Termini	Project	No.
04		151503K	WDNW-2115	20	0.100	CE	Yes	MP 3.92	MP 4.02	7.904.816	

SR 515/Panther Creek to Springbrook Creek - Fish Passage

Remove the existing fish passage barrier and replace with a fish passable structure. This is a multi-year design-build project, and the programming reflects the planned expenditure schedule within the span of the current TIP.

Ū								
Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2025	- r ouorui	· una coac	0	CWA	31,292	0	31,292
IXVV	2023			U	CVVA	31,292	0	31,232
CN	2025			0	CSRF	2,752,998	0	2,752,998
						, - ,		, - ,
CN	2025			0	MVA	56,183	0	56,183
					2225			
CN	2026			0	CSRF	1,992,002	0	1,992,002
CN	2026			0	MVA	40,653	0	40,653
0.1	2020			Ü	141471	10,000	· ·	10,000
		P	Project Totals	0		4,873,128	0	4,873,128
Expenditu	re Schedule							
1	Phase		1st		2nd	3rd	4th	5th & 6th
	ALL		2,840,473	2,0	032,655	0	0	0
	Tota	ls	2,840,473	2,0	032,655	0	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside March 19, 2025

County:

Agency: WSDOT - NW

	Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
_	03		151605D	WDNW-2116	20	0.520	CF	Yes	MP 5 68	MP 6 20	4 053 176	

SR 516/Mill Creek - Fish Passage

The existing drainage structure at this location has been identified as a fish passage. Replace the existing structure with a fish passable structure, eliminating the restriction to fish passage. This is a multi-year design-build project, and the programming reflects the planned expenditure schedule within the span of the current TIP.

			Fede	eral Funds				
Phase	Start Date	Federal Fund Cod	le	St	ate Fund Code	State Funds	Local Funds	Total
RW	2025			0	CWA	64,250	0	64,250
CN	2025			0	CSRF	1,721,349	0	1,721,349
CN	2025			0	MVA	35,127	0	35,127
CN	2026			0	CSRF	1,245,524	0	1,245,524
CN	2026			0	MVA	25,418	0	25,418
		Project Tota	als	0		3,091,668	0	3,091,668
Expenditur	e Schedule							
P	hase		1st	2	nd	3rd	4th	5th & 6th
	ALL	1	,820,726	1,270,9	942	0	0	0
	Tota	ls 1	,820,726	1,270,9	942	0	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside March 19, 2025

County:

Agency: WSDOT - NW

Func	•			lmp	Total Project Length	Environmental	RW	Begin	End	Total Est. Cost of	STIP Amend.
Cls	Number	PIN	STIP ID	Type		Туре	Required	Termini	Termini	Project	No.
03		152201H	WDNW-2143	20	0.050	CE	Yes	MP 6.60	MP 6.65	33,237,073	25-01

SR 522/Cat Whisker Creek - Fish Passage

Remove the existing fish passage barriers and replace them with fish passable structures.

				Federal Funds				
Phase	Start Date	Federal	Fund Code		State Fund Code	State Funds	Local Funds	Total
CN	2026			0	MAW	8,394,788	0	8,394,788
CN	2027			0	MAW	14,491,952	0	14,491,952
		P	Project Totals	0		22,886,740	0	22,886,740
Expenditu	re Schedule							
ļ	Phase		1s	t	2nd	3rd	4th	5th & 6th
	ALL		() 8,3	394,788	14,491,952	0	0
	Total	s		0 8,3	394,788	14,491,952	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside March 19, 2025

County:

Agency: WSDOT - NW

	Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
7	03		152232K	WDNW-2047	03	4.100	CE	Yes	MP 16.32	MP 20.42	180,073,391	

SR 522/Paradise Lake Rd to Snohomish River Br - Interchange & Widening

This project provides a new interchange at SR 522 and Paradise Lake Road, and widening SR 522 from Paradise Lake Road to the Snohomish River bridge.

				Federal Funds					
Phase	Start Date	Federal	Fund Code		State Fund Co	de State F	Funds Local Fun	nds	Total
RW	2025			0	C/	VA 5,0	00,000	0	5,000,000
RW	2025			0	М	VA 1,0	00,000	0	1,000,000
		P	roject Totals	0		6,0	00,000	0	6,000,000
Expenditu	re Schedule								
ļ	Phase		1st		2nd	3rd	4th		5th & 6th
	ALL		6,000,000		0	0	0		0
	Tota	s	6,000,000		0	0	0		0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside March 19, 2025

County:

Agency: WSDOT - NW

					Total						
					Project					Total Est.	STIP
Fund	Project			lmp	Length	Environmental	RW	Begin	End	Cost of	Amend.
Cls	Number	PIN	STIP ID	Type		Type	Required	Termini	Termini	Project	No.
03		152200G	WDNW-2110	20	1.110	CF	Yes	MP 2.26	MP 3.37	42.085.677	

SR 522/Thornton Creek - Fish Passage

Remove the existing fish passage barriers and replace them with fish passable structures. This is a multi-year design-build project, and the programming reflects the planned expenditure schedule within the span of the current TIP.

				Federal Funds				
Phase	Start Date	Federal	Fund Code		State Fund Code	State Funds	Local Funds	Total
CN	2025			0	MAW	408,299	0	408,299
CN	2026			0	MAW	8,951,243	0	8,951,243
		P	Project Totals	0		9,359,542	0	9,359,542
Expenditu	re Schedule							
F	Phase		1st		2nd	3rd	4th	5th & 6th
	ALL		408,299	8,9	51,243	0	0	0
	Total	s	408,299	8,9	51,243	0	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside March 19, 2025

County:

Agency: WSDOT - NW

					Total Project					Total Est.	STIP
Fı Cl	nc Project S Number	PIN	STIP ID	lmp Type	Length	Environmental Type	RW Required	Begin Termini	End Termini	Cost of Project	Amend. No.
04		152406B	WDNW-2146	20	0.230	CE	Yes	MP 6.91	MP 7.14	10,237,258	25-01

SR 524/Martha Creek to Swamp Creek - Fish Passage

Remove the existing fish passage barriers and replace them with fish passable structures. This is a multi-year project, and the programming reflects the planned expenditure schedule within the span of the current TIP.

				Federal Funds				
Phase	Start Date	Federal	Fund Code		State Fund Code	State Funds	Local Funds	Total
RW	2025			0	MAW	247,237	0	247,237
RW	2026			0	MAW	155,123	0	155,123
CN	2025			0	MAW	1,487,613	0	1,487,613
CN	2026			0	MAW	2,231,945	0	2,231,945
CN	2027			0	MAW	2,204,340	0	2,204,340
		Р	Project Totals	0		6,326,258	0	6,326,258
Expenditur	re Schedule							
F	Phase		1st		2nd	3rd	4th	5th & 6th
	ALL		1,734,850	2,3	387,068	2,204,340	0	0
	Tota	ls	1,734,850	2,3	387,068	2,204,340	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside March 19, 2025

County:

Agency: WSDOT - NW

					Total Project					Total Est.	STIP
Func Cls	Project Number	PIN	STIP ID	lmp Type	Length	Environmental Type	RW Required	Begin Termini	End Termini	Cost of Project	Amend. No.
03		152405J	WDNW-2109	20	0.250	CF	Yes	MP 3.80	MP 4.05	10.690.857	

SR 524/Scriber Creek to Swamp Creek - Fish Passage

Remove the existing fish passage barriers and replace them with fish passable structures. This is a multi-year design-build project, and the programming reflects the planned expenditure schedule within the span of the current TIP.

				Federal Funds				
Phase	Start Date	Federal	Fund Code		State Fund Code	State Funds	Local Funds	Total
CN	2025			0	MAW	89,440	0	89,440
CN	2026			0	MAW	1,960,806	0	1,960,806
		P	Project Totals	0		2,050,246	0	2,050,246
Expenditu	re Schedule							
ļ	Phase		1st		2nd	3rd	4th	5th & 6th
	ALL		89,440	1,96	0,806	0	0	0
	Tota	ls	89,440	1,96	0,806	0	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside March 19, 2025

County:

Agency: WSDOT - NW

					Total						
					Project					Total Est.	STIP
Func	Project			lmp	Length	Environmental	RW	Begin	End	Cost of	Amend.
Cls	Number	PIN	STIP ID	Type	_	Type	Required	Termini	Termini	Project	No.
03		152501F	WDNW-2145	20	2.300	CE	Yes	MP 0.00	MP 2.30	32.731.482	25-01

SR 525/Box Springs, Maple Creek and UNT to Swamp Creek - Fish Passage

Remove the existing fish passage barriers and replace them with fish passable structures. This is a multi-year project, and the programming reflects the planned expenditure schedule within the span of the current TIP.

			F	Federal Funds				
Phase	Start Date	Federal Fu	und Code		State Fund Code	State Funds	Local Funds	Total
RW	2025			0	MAW	177,836	0	177,836
RW	2026			0	MAW	131,854	0	131,854
CN	2026			0	MAW	4,781,912	0	4,781,912
CN	2027			0	MAW	7,174,560	0	7,174,560
CN	2028			0	MAW	7,085,825	0	7,085,825
		Proj	ject Totals	0		19,351,987	0	19,351,987
Expenditur	e Schedule							
P	Phase		1st		2nd	3rd	4th	5th & 6th
	ALL		177,836	4,9	13,766	7,174,560	7,085,825	0
	Tota	ls	177,836	4,9	13,766	7,174,560	7,085,825	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside March 19, 2025

County:

Agency: WSDOT - NW

	Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
(03		152500D	WDNW-2138	06	2.300	CE	Yes	MP 0.00	MP 2.30	8,820,810	25-01

SR 525/I-405 Interchange to SR 99 Vicinity - Paving & ADA

The existing pavement on SR 525 in both directions from I-405 I/C to SR 99 vicinity is deteriorating due to normal wear and tear. Resurface the roadway with hot mix asphalt to preserve and extend the life of the pavement. The project will evaluate existing pedestrian ramps and retrofit to meet ADA guidelines

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
CN	2025	NHPP	6,363,382	MVA	129,865	0	6,493,247
CN	2026	NHPP	1,411,536	MVA	28,807	0	1,440,343
		Project Totals	7,774,918		158,672	0	7,933,590
Expenditu	re Schedule						
	Phase	1:	st	2nd	3rd	4th	5th & 6th
	ALL	6,493,24	1,4	40,343	0	0	0
	Tota	ls 6,493,24	1,4	40,343	0	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside March 19, 2025

County:

Agency: WSDOT - NW

Fund Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03	0525(045)	152505B	WDNW-2093	06	2.590	CE	Yes	SR 525 MP 5.72	SR 525 MP 8.47	5.560.520	

SR 525/SR 525 Spur Vicinity to Mukilteo Ferry Terminal - Paving

This project will grind and pave Hot Mix Asphalt (HMA) on both directions of the SR 525 Spur to the Mukilteo Ferry Terminal, to extend the pavement service life and preserve the roadway. In addition, this project will evaluate and replace/modify all pedestrian curb ramps within the project limits that do not meet ADA standards.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
PE	2025	NHPP	556,829	MVA	55,071	0	611,900
RW	2025	NHPP	51,156	MVA	1,044	0	52,200
CN	2026	NHPP	4,098,492		0	0	4,098,492
CN	2026	STBG(UL)	700,000	MVA	97,928	0	797,928
		Project Totals	5,406,477		154,043	0	5,560,520
Expenditu	re Schedule						
ļ	Phase	15	st	2nd	3rd	4th	5th & 6th
	ALL	664,10	00 4,8	396,420	0	0	0
	Tota	ls 664,10	00 4,8	396,420	0	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside March 19, 2025

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03		152714B	WDNW-1119	20	0.100	CE	Yes	MP 6.52	MP 6.62	9,890,509	

SR 527/Penny Creek - Fish Passage

Remove the existing fish passage barrier and replace it with a fish passable structure. This is a multi-year project and the programming reflects the funds available within the span of the regional TIP.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
CN	2025	NHPP	4,502,692	MVA	91,892	0	4,594,584
CN	2026	NHPP	2,012,104	MVA	41,063	0	2,053,167
		Project Totals	6,514,796		132,955	0	6,647,751
Expenditu	re Schedule						
F	Phase	1	st	2nd	3rd	4th	5th & 6th
	ALL	4,594,5	84 2,0)53,167	0	0	0
	Tota	ls 4,594,5	84 2,0)53,167	0	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside March 19, 2025

County:

Agency: WSDOT - NW

					Total						
					Project					Total Est.	STIP
Func	Project			lmp	Length	Environmental	RW	Begin	End	Cost of	Amend.
Cls	Number	PIN	STIP ID	Type	_	Type	Required	Termini	Termini	Project	No.
03	0529(022)	152904Z	WDNW-2097	14	0.530	CE	No	MP 3.79	MP 4.32	11.964.819	

SR 529/Northbound Snohomish River Bridge - Bridge Painting

The existing paint on the steel surfaces is weathered and damaged, allowing corrosion to occur. Cleaning, painting the steel surfaces and performing steel repairs on the northbound Snohomish River bridge will preserve the bridge and maintain the safety of the highway. The project also will replace sidewalk timbers on Spans D, E, F, G, H and I of the bridge. This is a multi-year project, and the programming reflects the planned expenditure schedule within the span of the current TIP.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
PE	2025	NHPP	727,911	MVA	71,991	0	799,902
		Project Totals	727,911		71,991	0	799,902
Expenditu	re Schedule						
	Phase	15	st	2nd	3rd	4th	5th & 6th
	ALL	799,90	2	0	0	0	0
	Tota	ls 799,90	2	0	0	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside March 19, 2025

County:

Agency: WSDOT - NW

					Total						
					Project					Total Est.	STIP
Func	Project			lmp	Length	Environmental	RW	Begin	End	Cost of	Amend.
Cls	Number	PIN	STIP ID	Type	_	Type	Required	Termini	Termini	Project	No.
03	0529(019)	152906L	WDNW-1168	14	0.170	CE	Yes	MP 5.40	MP 5.61	4.085.297	

SR 529/Northbound Steamboat Slough Bridge - Bridge Scour

This project will address scour at piers 5, 6, 7 and 8 of Bridge 529/20E. The void under pier 8 pile cap will be repaired and filled.

Dhaaa	Ctart Data	Fadaral Fund Cada	Federal Funds	State Fund Code	State Francis	Land Freedo	Tatal
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
RW	2025	NHPP	72,442	MVA	1,478	0	73,920
		Project Totals	72,442		1,478	0	73,920
Expenditu	re Schedule						
ı	Phase	1:	st	2nd	3rd	4th	5th & 6th
	ALL	73,92	20	0	0	0	0
	Tota	ls 73,92	20	0	0	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside March 19, 2025

County:

Agency: WSDOT - NW

					Total						
					Project					Total Est.	STIP
Func	Project			Imp	Length	Environmental	RW	Begin	End	Cost of	Amend.
Cls	Number	PIN	STIP ID	Type	•	Type	Required	Termini	Termini	Project	No.
03	0529(019)	152905B	WDNW-1083	14	0.400	CE	Yes	MP 5.00	MP 5.40	3.161.966	

SR 529/Northbound Union Slough Bridge - Scour Repair

The footing for piers 5, 8, and 9 on this structure have been exposed due to erosion, and voids under piers 8 and 9 have been produced. Filling the voids and placing rip-rap around the exposed piers will protect the bridge from further erosion.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
RW	2025	NHPP	72,442	MVA	1,478	0	73,920
CN	2025	NHPP	2,716,972	MVA	55,448	0	2,772,420
		Project Totals	2,789,414		56,926	0	2,846,340
Expenditu	re Schedule						
ļ	Phase		1st	2nd	3rd	4th	5th & 6th
	ALL	2,846,	340	0	0	0	0
	Tota	ls 2,846,	340	0	0	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside March 19, 2025

County:

Agency: WSDOT - NW

					Total						
					Project					Total Est.	STIP
Fu	nc Project			lmp	Length	Environmental	RW	Begin	End	Cost of	Amend.
CI	Number	PIN	STIP ID	Type		Туре	Required	Termini	Termini	Project	No.
03	0529(022)	152904Y	WDNW-2098	14	0.520	CE	No	MP 3.83	MP 4.35	17.324.970	

SR 529/Southbound Snohomish River Bridge - Bridge Painting

The existing paint on the steel surfaces is weathered and damaged, allowing corrosion to occur. Cleaning, painting the steel surfaces and performing steel repairs on the southbound Snohomish River bridge will preserve the bridge and maintain the safety of the highway. This is a multi-year project, and the programming reflects the planned expenditure schedule within the span of the current TIP.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
PE	2025	NHPP	1,027,640	MVA	101,635	0	1,129,275
		Project Totals	1,027,640		101,635	0	1,129,275
Expenditu	re Schedule						
ı	Phase	1st	:	2nd	3rd	4th	5th & 6th
	ALL	1,129,275		0	0	0	0
	Tota	ls 1,129,275		0	0	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside March 19, 2025

County:

Agency: WSDOT - NW

					Total Project					Total Est.	STIP
Func Cls	Project Number	PIN	STIP ID	Imp Type	Length	Environmental Type	RW Required	Begin Termini	End Termini	Cost of Project	Amend. No.
03	0529(021)	152906K	WDNW-2067	06	0.190	CE	No	MP 5.42	MP 5.63	11,392,699	

SR 529/Southbound Steamboat Slough Bridge - Bridge Painting

The existing paint on the steel surfaces is weathered and damaged, allowing corrosion to occur. Cleaning and painting the steel surfaces will preserve the bridge and maintain the safety of the highway.

				Federal Funds				
Phase	Start Date	Federal Fund C	ode		State Fund Code	State Funds	Local Funds	Total
CN	2025		HIP	7,829,932	MVA	159,795	0	7,989,727
CN	2026		HIP	2,560,106	MVA	52,247	0	2,612,353
		Project To	otals	10,390,038		212,042	0	10,602,080
Expenditu	re Schedule							
1	Phase		1st		2nd	3rd	4th	5th & 6th
	ALL		7,989,727	2,6	12,353	0	0	0
	Tota	s	7,989,727	2,6	12,353	0	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside March 19, 2025

County:

Agency: WSDOT - NW

					Total Project					Total Est.	STIP
Func	Project			Imp	Length	Environmental	RW	Begin	End	Cost of	Amend.
Cls	Number	PIN	STIP ID	Type		Туре	Required	Termini	Termini	Project	No.
04		153160K	WDNW-2013	03	1.680	DCE	Yes	SR 531 MP 7.00	SR 531 MP 8.68	39.476.980	

SR 531/43rd Ave NE to 67th Ave NE - Widening

SR 531 will be widened to four lanes with intersection improvements from 43rd Ave NE to 67th Ave NE. Pedestrian and bicycle improvements will be provided as needed along the roadway. Work will include a new fish passable structure.

				Federal Funds				
Phase	Start Date	Federal	Fund Code		State Fund Code	State Funds	Local Funds	Total
RW	2025			0	CWA	1,193,702	0	1,193,702
CN	2025			0	CWA	10,778,744	0	10,778,744
CN	2026			0	CWA	13,915,919	0	13,915,919
		Р	roject Totals	0		25,888,365	0	25,888,365
Expenditu	re Schedule							
F	Phase		1st		2nd	3rd	4th	5th & 6th
	ALL		11,972,446	13,9	915,919	0	0	0
·	Tota	s	11,972,446	13,9	915,919	0	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside March 19, 2025

County:

Agency: WSDOT - NW

					Total Project					Total Est.	STIP
Func Cls	Project Number	PIN	STIP ID	Imp Type	Length	Environmental Type	RW Required	Begin Termini	End Termini	Cost of Project	Amend. No.
05		153102A	WDNW-2087	20	0.100	CE	Yes	MP 2.55	MP 2.65	3,823,313	_

SR 531/Fish Creek - Fish Passage

Remove the existing fish passage barriers and replace them with fish passable structures.

				Federal Funds				
Phase	Start Date	Federal	Fund Code		State Fund Code	State Funds	Local Funds	Total
PE	2025			0	CSRF	658,615	0	658,615
PE	2025			0	CWA	20,330	0	20,330
PE	2025			0	MVA	115,138	0	115,138
CN	2025			0	CSRF	2,915,480	0	2,915,480
CN	2025			0	MVA	59,500	0	59,500
		Pr	oject Totals	0		3,769,063	0	3,769,063
Expenditu	re Schedule							
F	Phase		1st		2nd	3rd	4th	5th & 6th
	ALL		3,769,063		0	0	0	0
	Tota	ls	3,769,063		0	0	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside March 19, 2025

County:

Agency: WSDOT - NW

	Func Cls	Project Number	PIN	STIP ID	lmp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
-)3		100910G	WDNW-2112	20	2.330	CE	Yes	MP 10.41	MP 12.74	29,545,146	

SR 9/Bunk Foss Creek & Cemetery Creek - Fish Passage

Remove the existing fish passage barriers and replace them with fish passable structures. This is a multi-year design-build project, and the programming reflects the planned expenditure schedule within the span of the current TIP.

Phase RW	Start Date	Federal Fund		eral Funds Stat	e Fund Code MAW	State Funds 51,102	Local Funds	Total 51,102
		Project [*]	Totals	0		51,102	0	51,102
•	re Schedule							
l	Phase		1st	2n	d	3rd	4th	5th & 6th
	ALL		51,102		0	0	0	0
	Tota	ls	51,102	1	0	0	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside March 19, 2025

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	lmp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03		100912k	WDNW-2042	03	1.270	EA	Yes	SR 9 MP 8.41	SR 9 MP 9.68	141,940,600	

SR 9/Marsh Road to 2nd Street Vicinity - Widening

This project will widen the SR 9 corridor from two lanes to four lanes, between Marsh Rd and 2nd Street Interchange in order to relieve congestion. This will include painting and cleaning the Snohomish River Bridge and constructing a second bridge over the Snohomish River to increase capacity and safety in the corridor. This is a multi-year project, and the programming reflects the planned expenditure schedule within the span of the current TIP

				Federal Funds				
Phase	Start Date	Federal	Fund Code		State Fund Code	State Funds	Local Funds	Total
CN	2025			0	CWA	34,689,984	0	34,689,984
CN	2026			0	CWA	44,533,672	0	44,533,672
		P	Project Totals	0		79,223,656	0	79,223,656
Expenditu	re Schedule							
F	Phase		1st		2nd	3rd	4th	5th & 6th
	ALL		34,689,984	44,5	533,672	0	0	0
	Total	s	34,689,984	44,5	533,672	0	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside March 19, 2025

County:

Agency: WSDOT - NW

					Total Project					Total Est.	STIP
Func Cls	Project Number	PIN	STIP ID	lmp Type	Length	Environmental Type	RW Required	Begin Termini	End Termini	Cost of Project	Amend. No.
03		100924D	WDNW-2082	20	3.250	CE	Yes	MP 24.21	MP 27.46	16,644,950	

SR 9/Prairie & Unnamed Tributary to Middle Fork Quilceda Creek - Fish Passage

Remove the existing fish passage barriers and replace them with fish passable structures.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
PE	2025		0	MAW	1,451,865	0	1,451,865
		Project Totals	0		1,451,865	0	1,451,865
Expenditu	re Schedule						
ļ	Phase	1s	t	2nd	3rd	4th	5th & 6th
	ALL	1,451,865	5	0	0	0	0
	Tota	ls 1,451,865	5	0	0	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside March 19, 2025

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	lmp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03	0900(034)	190007A	WDNW-2131	21	0.960	CE	Yes	MP 7.51	MP 8.47	21,015,950	

SR 900/57th Ave S to S 135th St - Pedestrian Improvements

Construct buffered shared-use-path; pedestrian illumination; retaining wall; ADA-compliant curb ramps, relocate signal cabinet; upgrade and relocate pedestrian push buttons to Accessible Pedestrian Signals; new traffic controls; and marked pedestrian crossings.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
RW	2026	TA(UL)	376,275	MVA	58,725	0	435,000
		Project Totals	376,275		58,725	0	435,000
Expenditu	re Schedule						
	Phase		1st	2nd	3rd	4th	5th & 6th
	ALL		0	435,000	0	0	0
	Tota	ls	0	435,000	0	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside March 19, 2025

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03		190019B	WDNW-2102	20	0.100	CE	Yes	MP 19.45	MP 19.55	4,201,277	

SR 900/Tibbetts Creek to Lake Sammamish- Fish Passage

Remove the existing fish passage barriers and replace them with fish passable structures. This is a multi-year project, and the programming reflects the planned expenditure schedule within the span of the current TIP.

				Federal Funds				
Phase	Start Date	Federal	Fund Code		State Fund Code	State Funds	Local Funds	Total
CN	2025			0	CSRF	410,666	0	410,666
CN	2025			0	MVA	8,380	0	8,380
		Р	Project Totals	0		419,046	0	419,046
Expenditu	re Schedule							
F	Phase		1st		2nd	3rd	4th	5th & 6th
	ALL		419,046		0	0	0	0
	Total	s	419,046		0	0	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside March 19, 2025

County:

Agency: WSDOT - NW

					Total						
					Project					Total Est.	STIP
Func	Project			lmp	Length	Environmental	RW	Begin	End	Cost of	Amend.
Cls	Number	PIN	STIP ID	Type		Type	Required	Termini	Termini	Project	No.
03		109970M	WDNW-2135	04	2.070	CE	Yes	MP 50.20	MP 52.27	58.946.661	

SR 99/148th Street SW Vic to Airport Road Vic - Corridor Improvement

Add Business Access and Transit Lane, shoulder, sidewalks, bike lanes, bus pads, retaining walls, drainage, and striping.

			Federal Fund	s			
Phase	Start Date	Federal Fund Code		State Fund Co	ode State F	unds Local Fund	s Total
PE	2028	STBG(UL)	4,275,12	.22 M	AW 6,01	6,919	0 10,292,041
		Project Totals	4,275,12	22	6,01	6,919	0 10,292,041
Expenditu	re Schedule						
ı	Phase		1st	2nd	3rd	4th	5th & 6th
	ALL		0	0	0	10,292,041	0
	Tota	ls	0	0	0	10,292,041	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside March 19, 2025

County:

Agency: WSDOT - NW

					Total Project					Total Est.	STIP
Func	Project			lmp	Length	Environmental	RW	Begin	End	Cost of	Amend.
Cls	Number	PIN	STIP ID	Type	_	Туре	Required	Termini	Termini	Project	No.
03	0099(152)	109912D	WDNW-2092	06	2.550	CF	Yes	MP 12.92	MP 15.47	9.991.044	_

SR 99/S 272nd St to SR 516 Vicinity - Paving & ADA Compliance

This project will resurface the northbound and southbound lanes of SR 99, from S 272nd St to SR 516, to extend the pavement service life and preserve the roadway. The project includes grinding and inlaying the roadway with 0.15' of hot mix asphalt (HMA), pavement repair, traffic loop replacement, striping and traffic control. In addition, the project has a non-motorized component. It will replace approximately 54 pedestrian curb ramps not meeting current ADA standards at 18 intersections.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
PE	2025	NHPP	454,104	MVA	44,911	0	499,015
RW	2025	NHPP	76,734	MVA	1,566	0	78,300
CN	2026	NHPP	7,775,454		0	0	7,775,454
CN	2026	STBG(UL)	1,450,000	MVA	188,275	0	1,638,275
		Project Totals	9,756,292		234,752	0	9,991,044
Expenditu	re Schedule						
ı	Phase	15	st	2nd	3rd	4th	5th & 6th
	ALL	577,31	5 9,4	413,729	0	0	0
	Tota	ls 577,31	5 9,4	413,729	0	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside March 19, 2025

County:

Agency: WSDOT - NW

					Total						
					Project					Total Est.	STIP
Func	Project			Imp	Length	Environmental	RW	Begin	End	Cost of	Amend.
Cls	Number	PIN	STIP ID	Type		Type	Required	Termini	Termini	Project	No.
03	0099(149)	109925B	WDNW-2084	14	0.020	CE	No	MP 26.55	MP 26.57	919.802	

SR 99/Southbound 1st Ave S Bridge - Tower Mitigation & Watertight Door Replacement

New watertight roof, paint, windows, and watertight doors for the east control tower to prevent leaking, facilitate cleaning, and allow bridge inspectors access. This is a multi-year project, and the programming reflects the planned expenditure schedule within the span of the current TIP.

				Federal Funds			
Total	Local Funds	State Funds	State Fund Code		Federal Fund Code	Start Date	Phase
295,340	0	5,907	MVA	289,433	NHPP	2025	CN
295,340	0	5,907		289,433	Project Totals		
						e Schedule	Expenditu
5th & 6th	4th	3rd	2nd		1st	hase	F
0	0	0	0		295,340	ALL	
0	0	0	0		ls 295,340	Total	

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside March 19, 2025

County:

Agency: WSDOT - NW

					Total						
					Project					Total Est.	STIP
Func	•			Imp	Length	Environmental	RW	Begin	End	Cost of	Amend.
Cls	Number	PIN	STIP ID	Type		Туре	Required	Termini	Termini	Project	No.
03	0099(151)	109928H	WDNW-2106	14	0.530	CE	No	MP 28.61	MP 29.14	9.122.127	_

SR 99/Spokane Street Bridge - Expansion Joint Modification

The sliding steel plates have required safety chain to hold the plates down below the joints. Modifying the expansion joints and replacing the seals will allow the joints to function properly without the need to be tied down. This is a multiyear project and the funding programmed reflects the funds within the span of the TIP

				Federal Funds			
Total	Local Funds	State Funds	State Fund Code		Federal Fund Code	Start Date	Phase
26,218	0	524	MVA	25,694	HIP	2025	CN
6,404,697	0	128,094	MVA	6,276,603	HIP	2026	CN
6,430,915	0	128,618		6,302,297	Project Totals		
						e Schedule	Expenditu
5th & 6th	4th	3rd	2nd	t	1st	hase	ı
0	0	0	404,697	3 6,4	26,218	ALL	
0	0	0	404,697	B 6,4	s 26,218	Total	

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside March 19, 2025

County:

Agency: WSDOT - NW

	unc Us	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
0	3		100217A	WDNW-2026	21	45.000	CE	Yes	US 2 MP 5.00	US 2 MP 50.00	17.000.000	-

US 2/Corridor Safety Improvements

This project will provide safety enhancements on US 2 between Snohomish and Skykomish. The project is evaluating a number of strategies such as signing, signal timing revisions, 2' median with rumble strips, and intersection improvements.

				Federal Funds				
Phase	Start Date	Federal	Fund Code		State Fund Code	e State Funds	Local Funds	Total
RW	2025			0	CWA	A 1,000,000	0	1,000,000
CN	2025			0	CWA	A 13,000,000	0	13,000,000
		P	Project Totals	0		14,000,000	0	14,000,000
Expenditu	re Schedule							
ı	Phase		1st		2nd	3rd	4th	5th & 6th
	ALL		14,000,000		0	0	0	0
	Total	s	14,000,000		0	0	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside March 19, 2025

County:

Agency: WSDOT - NW

					Total Project					Total Est.	STIP
Func	Project			lmp	Length	Environmental	RW	Begin	End	Cost of	Amend.
Cls	Number	PIN	STIP ID	Type		Туре	Required	Termini	Termini	Project	No.
03		100213B	WDNW-2118	20	1.340	CF	Yes	MP 20.46	MP 21.80	14.526.250	

US 2/Groeneveld & Unnamed Creek to Skykomish River - Fish Passage

Remove the existing fish passage barriers and replace them with fish passable structures. This is a multi-year design-build project, and the programming reflects the planned expenditure schedule within the span of the current TIP.

			Federal	Funds				
Phase	Start Date	Federal Fund Code	!	Sta	te Fund Code	State Funds	Local Funds	Total
RW	2025			0	MAW	331,662	0	331,662
		Project Total	s	0		331,662	0	331,662
Expenditu	re Schedule							
F	Phase		1st	2n	d	3rd	4th	5th & 6th
	ALL	3	31,662		0	0	0	0
	Tota	ls 3	31,662		0	0	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside March 19, 2025

County:

Agency: WSDOT - NW

					Total						
					Project					Total Est.	STIP
Fund	Project			lmp	Length	Environmental	RW	Begin	End	Cost of	Amend.
Cls	Number	PIN	STIP ID	Type		Туре	Required	Termini	Termini	Project	No.
03		100234B	WDNW-2119	20	4.580	CF	Yes	MP 45.40	MP 49.98	21.529.507	

US 2/Unnamed Tributaries to Skykomish River - Fish Passage

Remove the existing fish passage barriers and replace them with fish passable structures. This is a multi-year design-build project, and the programming reflects the planned expenditure schedule within the span of the current TIP.

runung							
Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2025		0	MAW	298,869	0	298,869
RW	2026		0	MAW	47,823	0	47,823
		Project Totals	0		346,692	0	346,692
Expenditu	re Schedule						
ı	Phase	1st		2nd	3rd	4th	5th & 6th
	ALL	298,869		47,823	0	0	0
	Tota	ls 298,869		47,823	0	0	0
			Federal Funds		-- .		
	A 7	Totale for MCDOT NW	240 442 040		State Funds	Local Funds	Total
	Agency	Totals for WSDOT - NW	316,113,916		1,093,871,540	13,340,056	1,423,325,512

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside March 19, 2025

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01		300505F	WDO-525	14	0.000	CE	No	MP 128.06	MP 128.08	814,444	

I-5/Bridge over 96th St - Bridge Deck Repair

The existing bridge deck is deteriorating. Rehabilitate the existing bridge deck to preserve the structural and functional integrity of the bridge. Bridge deck rehabilitation 005/424W.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
PE	2025	NHPP	81,674	MVA	3,404	0	85,078
CN	2025	NHPP	714,779	MVA	14,587	0	729,366
		Project Totals	796,453		17,991	0	814,444
Expenditu	re Schedule						
	Phase	1:	st	2nd	3rd	4th	5th & 6th
	ALL	814,44	14	0	0	0	0
	Tota	ls 814,44	14	0	0	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside March 19, 2025

County:

Agency: WSDOT - OLY

					Total						
F	Dua!aat			l	Project	Farring and satel	DW	Danin	Food	Total Est.	STIP
Func Cls	Project Number	PIN	STIP ID	Imp Type	Length	Environmental Type	RW Required	Begin Termini	End Termini	Cost of Project	Amend. No.
01		300518S	WDO-496	14	0.020	DCE	No	BEGIN SRMP : 125.86	END SRMP: 125.88	3.094.198	

I-5/Bridgeport Way Over I-5 - Seismic Retrofit

The structure does not meet current seismic design standards. Seismically retrofit the bridge to bring it up to current seismic design standards and reduce the risk of catastrophic failure during an earthquake. Seismic retrofit bridge 5/418.

				Federal Funds			
Total	Local Funds	State Funds	State Fund Code		Federal Fund Code	Start Date	Phase
292,794	0	11,712	MVA	281,082	NHPP	2025	PE
292,794	0	11,712		281,082	Project Totals		
						e Schedule	Expenditu
5th & 6th	4th	3rd	2nd	t	1s:	hase	F
0	0	0	0	1	292,794	ALL	
0	0	0	0	4	ls 292,794	Total	

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside March 19, 2025

County:

Agency: WSDOT - OLY

					Total Project					Total Est.	STIP
Func Cls	Project Number	PIN	STIP ID	lmp Type	Length	Environmental Type	RW Required	Begin Termini	End Termini	Cost of Project	Amend. No.
01		300511T	WDO-531	28	4.000	CE	Yes	Dupont	Lakewood	26,297,854	

I-5/Dupont to Lakewood - Shared Use Path

Constructs a pedestrian/bike path between Steilacoom- Dupont Road and Berkeley Street.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
RW	2025		0	CWA	910,577	0	910,577
		Project Totals	0		910,577	0	910,577
Expenditu	re Schedule						
ļ	Phase	1s	t	2nd	3rd	4th	5th & 6th
	ALL	910,57	7	0	0	0	0
	Tota	ls 910,57	7	0	0	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside March 19, 2025

County:

Agency: WSDOT - OLY

					Total Project					Total Est.	STIP
Func Cls	Project Number	PIN	STIP ID	lmp Type	Length	Environmental Type	RW Required	Begin Termini	End Termini	Cost of Project	Amend. No.
01		300528S	WDO-510	14	0.020	DCE	No	MP 130.69	MP 130.71	2.441.998	

I-5/S 56th St Over I-5 - Seismic Retrofit

The structure does not meet current seismic design standards. Seismically retrofit the bridge to bring it up to current seismic design standards and reduce the risk of catastrophic failure during an earthquake. Seismic retrofit bridge 5/428.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
PE	2025	NHPP	396,625	MVA	44,069	0	440,694
		Project Totals	396,625		44,069	0	440,694
Expenditu	re Schedule						
F	Phase	1st		2nd	3rd	4th	5th & 6th
	ALL	440,694		0	0	0	0
	Tota	ls 440,694		0	0	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside March 19, 2025

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01		300528H	WDO-550	05	0.000	CF	No	MP 128.50	MP 128.92	1.383.780	

I-5/S 84th St Exit to S Hosmer St - Paving and ADA Compliance

Grind and inlay the roadway, upgrade curb ramps, and provide Complete Streets facilities at the ramp terminal intersection.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
PE	2025	NHPP	181,731	MVA	20,192	0	201,923
CN	2026	NHPP	1,158,220	MVA	23,637	0	1,181,857
		Project Totals	1,339,951		43,829	0	1,383,780
Expenditu	re Schedule						
1	Phase	15	st	2nd	3rd	4th	5th & 6th
	ALL	201,92	3 1,	181,857	0	0	0
	Tota	ls 201,92	3 1,	181,857	0	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside March 19, 2025

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01		300507T	WDO-466	01	5.690	FA	Yes	MP 119.01	MP 124.70	35.926.069	

I-5/Steilacoom-DuPont Rd to Gravelly Lake Dr - Corridor Improvements

This segment of I-5 experiences congestion and mobility problems due to high traffic volumes. This project constructs a SB connector lane between Thorne Lane and Gravelly Lake Drive. When complete, this corridor will benefit from reduced congestion, enhanced freight mobility, improved safety and support economic growth.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
CN	2025		0	CWA	25,425,666	0	25,425,666
		Project Totals	0		25,425,666	0	25,425,666
Expenditu	re Schedule						
ı	Phase	1st		2nd	3rd	4th	5th & 6th
	ALL	25,425,666		0	0	0	0
	Total	s 25,425,666		0	0	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside March 19, 2025

County:

Agency: WSDOT - OLY

	unc Proj Is Num	•	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
0	3		310423B	KTCO-44	07	0.640	DCE	Yes	MP 23.89	MP 24.53	31,103,974	

SR 104 Realignment

Re-align SR104 to move the inbound ferry traffic to the north couplet (NE 1st Street). The project will include sidewalks where appropriate, ferry toll booth relocation, storm water, illumination, signals 'roundabouts', and street amenities. The project will add two inbound travel lanes on 1st Street and remove two travel lanes on Main Street, restoring Main Street to two-lane, two-way local circulation between Washington Blvd and W Kingston Rd/lowa Avenue. Bicycle lanes in both directions will be added to Main Street with the outbound bike lane diverting to 1st Street at Iowa Avenue.

				Federal Funds				
Phase	Start Date	Federal F	Fund Code		State Fund Code	State Funds	Local Funds	Total
PE	2025			0	MVA	3,729,883	0	3,729,883
PE	2026			0	MVA	116,266	0	116,266
RW	2025		NHPP	2,214,519	MVA	45,194	0	2,259,713
		Pro	oject Totals	2,214,519		3,891,343	0	6,105,862
Expenditu	re Schedule							
	Phase		1s	it	2nd	3rd	4th	5th & 6th
	ALL		5,989,59	6	116,266	0	0	0
	Tota	ls	5,989,59	6	116,266	0	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside March 19, 2025

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03		301620F	WDO-543	20	0.000	CF	Yes	N/A	N/A	95 040 159	

SR 16/Burley Creeks - Remove Fish Barriers

Remove fish passage barriers (996752 991867 991516 15.0056 4.50).

				Federal Funds				
Phase	Start Date	Federal	Fund Code		State Fund Code	State Funds	Local Funds	Total
PE	2025			0	CSRF	3,496,608	0	3,496,608
RW	2025			0	MAW	160,000	0	160,000
		Р	Project Totals	0		3,656,608	0	3,656,608
Expenditu	re Schedule							
I	Phase		1st		2nd	3rd	4th	5th & 6th
	ALL		3,656,608		0	0	0	0
	Total	s	3,656,608		0	0	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside March 19, 2025

County:

Agency: WSDOT - OLY

Fu Cl:	nc Project Number	PIN	STIP ID	lmp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04	0160(010)	316011B	WDO-497	21	0.020	DCE	Yes	BEGIN SRMP : 002 54	END SRMP 002 56	4 502 276	

SR 160/Long Lake Rd SE - Roundabout

This section of highway has been identified as a Collision Analysis Location. Constructing a roundabout at Long Lake Rd SE has the potential to reduce the frequency of collisions and enhance motorist safety. Roundabout.

				Federal Funds			
Total	Local Funds	State Funds	State Fund Code		Federal Fund Code	Start Date F	Phase
141,414	0	0		141,414	HSIP	2025	RW
3,629,966	0	0		3,629,966	HSIP	2025	CN
3,771,380	0	0		3,771,380	Project Totals		_
						Schedule	Expenditur
5th & 6th	4th	3rd	2nd	t	1s	nase	F
0	0	0	0	0	3,771,380	\LL	
0	0	0	0	0	s 3,771,380	Totals	

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside March 19, 2025

County:

Agency: WSDOT - OLY

Fu Cl	nc Project Number	PIN	STIP ID	lmp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04		316251H	WDO-552	05	0.500	CE	No	MP 18.51	MP 19.01	947,586	25-01

SR 162/E of Lower Burnett Rd E to E of 128th St E - HFST

Install a High Friction Surface Treatment, including repair of existing pavement as needed.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
PE	2025	STBG	167,485	MVA	18,609	0	186,094
CN	2026	STBG	746,262	MVA	15,230	0	761,492
		Project Totals	913,747		33,839	0	947,586
Expenditu	re Schedule						
1	Phase	1	lst	2nd	3rd	4th	5th & 6th
	ALL	186,0	94	761,492	0	0	0
	Tota	ls 186,0	94	761,492	0	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside March 19, 2025

County:

Agency: WSDOT - OLY

					Total						
					Project					Total Est.	STIP
Fund	Project			lmp	Length	Environmental	RW	Begin	End	Cost of	Amend.
Cls	Number	PIN	STIP ID	Type		Туре	Required	Termini	Termini	Project	No.
04	0162(023)	316211R	WDO-517	21	0.100	DCE	Yes	SRMP 010.92	SRMP 011.02	5,018,863	<u>. </u>

SR 162/Orville Rd E Intersection - Roundabout

This intersection has been identified as an Intersection Analysis Location. Constructing a compact roundabout has the potential to reduce the frequency and severity of collisions and improve motorist safety. Construct compact roundabout. This is a multi-year project, and the programming reflects the planned expenditure schedule within the span of the current TIP.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
RW	2025	HSIP	68,126	MVA	1,390	0	69,516
CN	2025	HSIP	2,111,761	MVA	43,098	0	2,154,859
		Project Totals	2,179,887		44,488	0	2,224,375
Expenditu	re Schedule						
	Phase	15	st	2nd	3rd	4th	5th & 6th
	ALL	2,224,37	75	0	0	0	0
	Tota	ls 2,224,37	5	0	0	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside March 19, 2025

County:

Agency: WSDOT - OLY

					Total Project					Total Est.	STIP
Func Cls	Project Number	PIN	STIP ID	Imp Type	Length	Environmental	RW Required	Begin Termini	End Termini	Cost of Project	Amend. No.
013	Humber	1 111	0111 10	турс		Турс	Required	Termini	Terrinin	1 10,000	140.
04		316212F	WDO-490	20	1.500	DCE	Yes	SRMP: 010.99	SRMP: 012.49	9.209.456	

SR 162/Rauch Creek & Card Creek - Remove Fish Barriers

The existing drainage structure at this location has been identified as a fish passage barrier. By replacing the existing structure with a fish passable structure, the restriction to fish passage will be eliminated. Remove fish passage barriers (105 R032918D)(105 R021121A).

				Federal Funds				
Phase	Start Date	Federal	Fund Code		State Fund Code	State Funds	Local Funds	Total
RW	2025			0	CWA	43,640	0	43,640
CN	2025			0	CWA	7,395,360	0	7,395,360
		Р	Project Totals	0		7,439,000	0	7,439,000
Expenditu	re Schedule							
I	Phase		1st		2nd	3rd	4th	5th & 6th
	ALL		7,439,000		0	0	0	0
	Total	s	7,439,000		0	0	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside March 19, 2025

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04		316202C	WDO-541	21	0.000	CE	No	0	0.17	10,505,847	_

SR 162/SR 410 Interchange - Construct Roundabouts

Construct two roundabouts on SR 162 that intersect with the SR 410 on- and off-ramps, and a shared-use path on SR 162 crossing SR 410.

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2025	NHPP	7,830,215	MVA	207,027	0	8,037,242
-		Project Totals	7,830,215		207,027	0	8,037,242
Expenditu	re Schedule						
I	Phase	1s	t	2nd	3rd	4th	5th & 6th
	ALL	8,037,24	2	0	0	0	0
	Tota	ls 8,037,24	2	0	0	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside March 19, 2025

County:

Agency: WSDOT - OLY

					Total Project					Total Est.	STIP
Func Cls	Project Number	PIN	STIP ID	lmp Type	Length	Environmental Type	RW Required	Begin Termini	End Termini	Cost of Project	Amend. No.
04	0162(027)	316710F	WDO-545	20	13.370	CE	Yes	MP 3.30	MP 16.67	15,739,670	

SR 162/SR 512 Puyallup Vicinity - Remove Fish Barriers

Remove the existing fish passage barrier and replace it with a fish passable structure.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
PE	2028	NHPP	1,366,744	MAW	56,948	0	1,423,692
		Project Totals	1,366,744		56,948	0	1,423,692
Expenditu	re Schedule						
ı	Phase		1st	2nd	3rd	4th	5th & 6th
	ALL		0	0	0	1,423,692	0
	Tota	ls	0	0	0	1,423,692	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside March 19, 2025

County:

Agency: WSDOT - OLY

					Total						
Funa	Dualant			Iman	Project	Environmental	DW	Dogin	End	Total Est.	STIP
Func Cls	Project Number	PIN	STIP ID	Imp Type	Length	Environmental Type	RW Required	Begin Termini	End Termini	Cost of Project	Amend. No.
04		316597A	WDO-475	20	0.010	CE	Yes	BEGIN SRMP: 019.76	END SRMP: 019.77	1.739.406	

SR 165/Spiketon Creek - Remove Fish Barrier

The existing drainage structure at this location has been identified as a fish passage barrier. By replacing the existing structure with a fish passable structure, the restriction to fish passage will be eliminated. Remove fish passage barrier (105 R033018B).

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
PE	2025	NHPP	174,277	MVA	7,261	0	181,538
RW	2025	NHPP	11,495	MVA	235	0	11,730
CN	2025	NHPP	1,515,216	MVA	30,922	0	1,546,138
		Project Totals	1,700,988		38,418	0	1,739,406
Expenditu	re Schedule						
F	Phase	1	st	2nd	3rd	4th	5th & 6th
	ALL	1,739,40	06	0	0	0	0
	Tota	ls 1,739,40	06	0	0	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside March 19, 2025

County:

Agency: WSDOT - OLY

					Total Project					Total Est.	STIP
Func Cls	Project Number	PIN	STIP ID	lmp Type	Length	Environmental Type	RW Required	Begin Termini	End Termini	Cost of Project	Amend. No.
03		316602F	WDO-492	20	0.210	DCE	Yes	SRMP : 2.44	SRMP: 2.65	46,462,770	_

SR 166/Johnston Creek - Remove Fish Barriers

The existing drainage structures at this location have been identified as fish passage barriers. By replacing the existing structures with fish passable structures, the restriction to fish passage will be eliminated. Remove fish passage barriers (15.02080 0.00). This is a multi-year project, and the programming reflects the planned expenditure schedule within the span of the current regional TIP.

				Federal Funds				
Phase	Start Date	Federal	Fund Code		State Fund Code	State Funds	Local Funds	Total
PE	2025			0	CWA	3,216,774	0	3,216,774
RW	2025			0	CWA	1,878,596	0	1,878,596
CN	2025			0	CWA	676,000	0	676,000
		Р	roject Totals	0		5,771,370	0	5,771,370
Expenditu	re Schedule							
ļ	Phase		1st	t	2nd	3rd	4th	5th & 6th
	ALL		5,771,370)	0	0	0	0
	Tota	ls	5,771,370)	0	0	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside March 19, 2025

County:

Agency: WSDOT - OLY

Fund Cls	: Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03		316603F	WDO-538	20	0.000	OF.	Yes	1.67	4.07	16.102.925	

SR 166/Ross Creek - Remove Fish Barrier

Remove fish passage barrier 990358 and add a buffered shared use path over the structure.

				Federal Funds				
Phase	Start Date	Federal	Fund Code		State Fund Code	State Funds	Local Funds	Total
PE	2025			0	CWA	2,449,501	0	2,449,501
RW	2025			0	CWA	179,820	0	179,820
CN	2025			0	CWA	13,473,604	0	13,473,604
		F	Project Totals	0		16,102,925	0	16,102,925
Expenditu	re Schedule							
F	Phase		1st		2nd	3rd	4th	5th & 6th
	ALL		16,102,925		0	0	0	0
	Total	ls	16,102,925		0	0	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside March 19, 2025

County:

Agency: WSDOT - OLY

					Total						
_					Project					Total Est.	STIP
Func	•			lmp	Length	Environmental	RW	Begin	End	Cost of	Amend.
Cls	Number	PIN	STIP ID	Type		Туре	Required	Termini	Termini	Project	No.
03		316615A	WDO-478	21	0.640	CE	Yes	SRMP: 004.15	SRMP: 004.79	1.701.751	

SR 166/Wolves Rd - Compact Roundabout

Replace existing signal system with a compact roundabout. The existing signal system is outdated and requires frequent and extensive maintenance. Replace the obsolete signal system with a roundabout to reduce the risk of failure and the high cost of maintenance.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Co	de State F	Funds Local Funds	Total
RW	2025		0	С	WA 1	13,765	113,765
		Project Totals	0		1	13,765	113,765
Expenditu	re Schedule						
ı	Phase		1st	2nd	3rd	4th	5th & 6th
	ALL	11:	3,765	0	0	0	0
	Tota	s 113	3,765	0	0	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside March 19, 2025

County:

Agency: WSDOT - OLY

					Total Project					Total Est.	STIP
Func Cls	Project Number	PIN	STIP ID	Imp Type	Length	Environmental Type	RW Required	Begin Termini	End Termini	Cost of Project	Amend. No.
03		316706T	WDO-410	01	4.400	EIS	Yes	MP 1.19	MP 6.96	531,445,410	

SR 167/I-5 to SR 161 Stage 2

Construct new four lane alignment along SR 167 and new interchanges at SR 161 and at Valley Avenue, wetland mitigation in the Wapato Creek Watershed and, the missing link of the regional trail system. The project will be constructed in two phases. Stage 2a (WDO-410a) will construct the new alignment along SR 167 from MP 4.53 to 6.96, build the new interchange at SR 161 and the missing link of the regional trail system from the Puyallup Recreation Center and the River Walk Trail. Stage 2b (WDO-410) will construct the new alignment along SR 167 from MP 1.19 to 4.53, the new interchange at Valley Avenue, the missing link of the regional trail system from SR 99 to the Puyallup Recreation Center, wetland mitigation in the Wapato Creek Watershed, and after the completion of Stage 2a will complete final opening preparations from MP 1.19 to 6.68. This is a multi-year project and the programming reflects the funds available within the span of the regional TIP.

•			Federal Funds				
Phase	Start Date	Federal Fund Code	rederal rulius	State Fund Code	State Funds	Local Funds	Total
CN	2025		0	OTHER	21,227,230	0	21,227,230
CN	2025	NHPP	3,650,558	CWA	16,974,742	0	20,625,300
CN	2025	STBG(UL)	3,580,000	MAW	7,206,535	0	10,786,535
CN	2026		0	MAW	51,054,271	2,629,089	53,683,360
CN	2026	NHPP	2,944,595	CWA	30,477,553	0	33,422,148
		Project Totals	10,175,153		126,940,331	2,629,089	139,744,573
Expenditur	e Schedule						
P	hase	1st		2nd	3rd	4th	5th & 6th
	ALL	52,639,065	87,	105,508	0	0	0
	Tota	ls 52,639,065	87,	105,508	0	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside March 19, 2025

County:

Agency: WSDOT - OLY

					Total Project					Total Est.	STIP
Fu Cl	nc Project Number	PIN	STIP ID	lmp Type	Length	Environmental Type	RW Required	Begin Termini	End Termini	Cost of Project	Amend. No.
03	0167(059)	316705T	WDO-410A	03	2.430	CE	No	MP 4.53	MP 6.96	235,228,265	

SR 167/SR 161 to SR 410 - Rebuild Interchange

Construct new four lane alignment along SR 167 and a new interchange at SR 161. Build the missing link of the regional trail system from Puyallup to Fife between the Puyallup Recreation Center and the River Walk Trail. PE and ROW for the full length of the project is programmed under WDO-410. This is a multi-year project and the programming reflects the funds available within the span of the regional TIP.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
CN	2025	CRP	2,000,000		0	0	2,000,000
CN	2025	NHPP	49,152,000	CWA	21,562,000	0	70,714,000
CN	2026	CRP	2,800,000		0	0	2,800,000
CN	2026	NHPP	57,660,000	CWA	19,106,000	0	76,766,000
		Project Totals	111,612,000		40,668,000	0	152,280,000
Expenditu	re Schedule						
ı	Phase	1:	st	2nd	3rd	4th	5th & 6th
	ALL	72,714,00	00 79,5	666,000	0	0	0
	Tota	ls 72,714,00	00 79,5	666,000	0	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside March 19, 2025

County:

Agency: WSDOT - OLY

						Total						
						Project					Total Est.	STIP
F	Func	Project			Imp	Length	Environmental	RW	Begin	End	Cost of	Amend.
(Cls	Number	PIN	STIP ID	Type	•	Type	Required	Termini	Termini	Project	No.

SR 3/Division Ave & W Pleasant St Intersection - Roundabout

Construct a roundabout and associated Complete Streets facilities.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
PE	2025	STBG	305,028	MVA	33,892	0	338,920
RW	2026	STBG	65,974	MVA	1,346	0	67,320
CN	2026	STBG	3,550,050	MVA	72,450	0	3,622,500
		Project Totals	3,921,052		107,688	0	4,028,740
Expenditu	re Schedule						

5th & 6th	4th	3rd	2nd	1st	Phase
0	0	0	3,689,820	338,920	ALL
0	0	0	3,689,820	otals 338,920	Tota

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside March 19, 2025

County:

Agency: WSDOT - OLY

					Total Project					Total Est.	STIP
Func Cls	Project Number	PIN	STIP ID	lmp Type	Length	Environmental Type	RW Required	Begin Termini	End Termini	Cost of Project	Amend. No.
03	0003(141)	300398D	WDO-540	20	0.000	CE	Yes	MP 38.41	MP 38.42	44,321,023	

SR 3/Ostrich Creek - Remove Fish Barrier

Remove fish passage barrier and replace with a fish passable structure.

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2026	NHPP	605,303	MAW	12,353	0	617,656
		Project Totals	605,303		12,353	0	617,656
Expenditu	re Schedule						
ı	Phase	1	st	2nd	3rd	4th	5th & 6th
	ALL		0 6	617,656	0	0	0
	Tota	ls	0 (617,656	0	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside March 19, 2025

County:

Agency: WSDOT - OLY

					Total Project					Total Est.	STIP
Func Cls	Project Number	PIN	STIP ID	lmp Type	Length	Environmental Type	RW Required	Begin Termini	End Termini	Cost of Project	Amend. No.
00	_	300003F	WDO-519	20	0.000	CE	Yes	N/A	N/A	428,762,473	

SR 3/SR 104/SR 303/SR 307/SR 308 Kitsap Co - Remove Fish Barriers

The existing drainage structures at these locations have been identified as a fish barrier. By replacing the existing structures with a fish passable structure, the restriction to fish passage will be eliminated. Remove fish barriers at 25 sites along SR 3, SR 104, SR 303, SR 307, and SR 308. This is a multi-year project and the programming reflects the funds within the span of the current TIP.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
RW	2025		0	CWA	8,384,000	0	8,384,000
		Project Totals	0		8,384,000	0	8,384,000
Expenditu	re Schedule						
ı	Phase	1st		2nd	3rd	4th	5th & 6th
	ALL	8,384,000		0	0	0	0
	Tota	ls 8,384,000		0	0	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside March 19, 2025

County:

Agency: WSDOT - OLY

					Total						
					Project					Total Est.	STIP
Func	Project			Imp	Length	Environmental	RW	Begin	End	Cost of	Amend.
Cls	Number	PIN	STIP ID	Type	•	Туре	Required	Termini	Termini	Project	No.
03	0302(014)	330212R	WDO-512	21	0.100	DCE	Yes	11.53	11.63	3.337.872	

SR 302/118th Ave NW Intersection - Roundabout

This intersection has been identified as a candidate for Intersection Systemic Safety. By constructing a roundabout, this project has the potential to reduce the frequency and severity of collisions and improve motorist safety.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
RW	2025	HSIP	23,372	MVA	477	0	23,849
CN	2025	HSIP	2,683,162	MVA	54,759	0	2,737,921
		Project Totals	2,706,534		55,236	0	2,761,770
Expenditu	re Schedule						
	Phase	1	st	2nd	3rd	4th	5th & 6th
	ALL	2,761,7	70	0	0	0	0
	Tota	ls 2,761,7	70	0	0	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside March 19, 2025

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	lmp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03		330214R	WDO-549	21	0.000	CF	No.	MP 14.70	MP 15.20	1.583.000	

SR 302/W of 82nd Ave Ct NW to E of Goodrich Dr NW - Roundabout

Construct a roundabout and associated Complete Streets facilities.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
PE	2025	NHPP	947,250	MVA	105,250	0	1,052,500
CN	2026	NHPP	519,890	MVA	10,610	0	530,500
		Project Totals	1,467,140		115,860	0	1,583,000
Expenditu	re Schedule						
Phase		1	st	2nd	3rd	4th	5th & 6th
ALL		1,052,50	00 5	530,500	0	0	0
Totals		ls 1,052,50	00 5	530,500	0	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside March 19, 2025

County:

Agency: WSDOT - OLY

					Total						
					Project					Total Est.	STIP
Fund	Project			lmp	Length	Environmental	RW	Begin	End	Cost of	Amend.
Cls	Number	PIN	STIP ID	Type	_	Туре	Required	Termini	Termini	Project	No.
03		330523A	WDO-485	20	0.150	DCE	Yes	SRMP: 007.23	SRMP: 007.38	13.381.004	

SR 305/Klebeal Creek - Remove Fish Barrier

The existing drainage structure at this location has been identified as a fish passage barrier. By replacing the existing structure with a fish passable structure, the restriction to fish passage will be eliminated. Remove fish passage barrier (991958).

				Federal Funds			
Total	Local Funds	State Funds	State Fund Code		Federal Fund Code	Start Date	Phase
154,277	0	3,086	MAW	151,191	NHPP	2025	RW
154,277	0	3,086		151,191	Project Totals		
						e Schedule	Expenditu
5th & 6th	4th	3rd	2nd		1st	hase	F
0	0	0	0		154,277	ALL	
0	0	0	0		s 154,277	Totals	

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside March 19, 2025

County:

Agency: WSDOT - OLY

					Total						
					Project					Total Est.	STIP
Func	Project			lmp	Length	Environmental	RW	Begin	End	Cost of	Amend.
Cls	Number	PIN	STIP ID	Type	_	Type	Required	Termini	Termini	Project	No.
04	0507(038)	350742R	WDO-515	21	0.100	DCE	No	SRMP 042.40	SRMP 042.50	2.096.463	

SR 507/208th St E Intersection - Compact Roundabout

This intersection has been identified as an Intersection Analysis Location. Constructing a compact roundabout has the potential to reduce the frequency and severity of collisions and improve motorist safety. Construct a compact roundabout.

				Federal Funds			
Total	Local Funds	State Funds	State Fund Code		Federal Fund Code	Start Date	Phase
1,357,573	0	27,152	MVA	1,330,421	HSIP	2025	CN
1,357,573	0	27,152		1,330,421	Project Totals		
						e Schedule	Expenditur
5th & 6th	4th	3rd	2nd		1st	hase	P
0	0	0	0		1,357,573	ALL	
0	0	0	0		ls 1,357,573	Total	

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside March 19, 2025

County:

Agency: WSDOT - OLY

					Total Project					Total Est.	STIP
Fund Cls	Project Number	PIN	STIP ID	Imp Type	Length	Environmental Type	RW Required	Begin Termini	End Termini	Cost of Project	Amend. No.
03		351201S	WDO-518	14	0.040	DCE	No	SRMP 000.00	SRMP 000.04	2.166.550	

SR 512/SR 512 Over I-5 - Seismic Retrofit

This structure does not meet current seismic design standards. Seismically retrofit this bridge to bring it up to current seismic design standards and reduce the risk of catastrophic failure during an earthquake. Seismic retrofit bridge 512/1.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
PE	2025	NHPP	313,683	MVA	34,854	0	348,537
		Project Totals	313,683		34,854	0	348,537
Expenditur	re Schedule						
F	Phase	1st		2nd	3rd	4th	5th & 6th
	ALL	348,537		0	0	0	0
	Tota	ls 348,537		0	0	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside March 19, 2025

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	lmp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03	0007(034)	300726R	WDO-523	21	0.000	CE	Yes	SRMP 41.62	SRMP 47.52	50,304,026	

SR 7/260th St E to SR 507 Intersection - Roundabouts & Paving

The intersections at SR7/260th ST E (MP 41.62 - MP 42.12), SR7/S of 224th St E (MP 44.52 - MP 45.02), and SR7/507 (MP 47.02 - MP 47.52) have been identified as Intersection Analysis Locations. By constructing single-lane roundabout (3 total), this project has the potential to reduce the frequency and severity of collisions and improve motorist safety. Pavement conditions on SR7/N of 20th ST to N of SR 507 (MP 42.12 - MP 47.44) have a rating that is projected to drop below the adopted standard. This project will grind and inlay the existing roadway with hot mix asphalt, increasing the pavement condition rating to be within adopted standards. Construct roundabouts & HMA Inlay. This is a multi-year project, and the programming reflects the planned expenditure schedule within the span of the current TIP.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
PE	2025	HSIP	1,395,822	MVA	225,840	0	1,621,662
PE	2025	NHPP	3,991,134		0	0	3,991,134
RW	2025	HSIP	307,251	MVA	6,270	0	313,521
RW	2025	NHPP	2,090,138		0	0	2,090,138
CN	2025	NHPP	522,485	MVA	18,661	0	541,146
CN	2025	STBG	285,048		0	0	285,048
		Project Totals	8,591,878		250,771	0	8,842,649
Expenditu	re Schedule						
F	Phase	1:	st	2nd	3rd	4th	5th & 6th
	ALL	8,842,64	.9	0	0	0	0
	Tota	ls 8,842,64	9	0	0	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside March 19, 2025

County:

Agency: WSDOT - OLY

					Total						
					Project					Total Est.	STIP
Func	Project			Imp	Length	Environmental	RW	Begin	End	Cost of	Amend.
Cls	Number	PIN	STIP ID	Type	_	Туре	Required	Termini	Termini	Project	No.
04	0702(016)	370203R	WDO-528	21	0.000	CE	No	MP 3.27	MP 3.37	1.445.177	

SR 702/40th Ave S & Allen Rd Intersection - Compact Roundabout

This intersection has been identified as a candidate for Intersection Systemic Safety. By constructing a compact roundabout, this project has the potential to reduce the frequency and severity of collisions and improve motorist safety. Construct a compact roundabout.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
CN	2025	HSIP	1,248,146	MVA	25,472	0	1,273,618
		Project Totals	1,248,146		25,472	0	1,273,618
Expenditu	re Schedule						
ı	Phase		1st	2nd	3rd	4th	5th & 6th
	ALL	1,273	,618	0	0	0	0
	Tota	ls 1,273	,618	0	0	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside March 19, 2025

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04	0702(016)	370205A	WDO-504	21	0.100	DCE	No	MP: 005.24	MP: 005.34	2,633,138	_

SR 702/8th Avenue S Intersection - Roundabout

This intersection has been identified as an Intersection Analysis Location. By constructing a roundabout, this project has the potential to reduce the frequency and severity of collisions and improve motorist safety. Construct a roundabout. This is a multi-year project, and the programming reflects the planned expenditure schedule within the span of the current TIP

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
CN	2025	HSIP	2,280,592	MVA	46,543	0	2,327,135
		Project Totals	2,280,592		46,543	0	2,327,135
Expenditu	re Schedule						
ı	Phase	1s	st	2nd	3rd	4th	5th & 6th
	ALL	2,327,13	5	0	0	0	0
	Tota	ls 2,327,13	5	0	0	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside March 19, 2025

County:

Agency: WSDOT - OLY

					Total						
					Project					Total Est.	STIP
Func	Project			Imp	Length	Environmental	RW	Begin	End	Cost of	Amend.
Cls	Number	PIN	STIP ID	Type	J	Type	Required	Termini	Termini	Project	No.
04	0507(038)	370201R	WDO-529	21	0.000	CE	No	MP 0.53	MP 0.63	1.755.875	

SR 702/Harts Lake Rd S Intersection - Compact Roundabout

This intersection has been identified as a candidate for Intersection Systemic Safety. By constructing a compact roundabout, this project has the potential to reduce the frequency and severity of collisions and improve motorist safety. Construct a compact roundabout.

				Federal Funds			
Total	Local Funds	State Funds	State Fund Code		Federal Fund Code	Start Date	Phase
1,548,583	0	30,972	MVA	1,517,611	HSIP	2025	CN
1,548,583	0	30,972		1,517,611	Project Totals		
						e Schedule	Expenditur
5th & 6th	4th	3rd	2nd		1st	hase	F
0	0	0	0		1,548,583	ALL	
0	0	0	0		s 1,548,583	Total	

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside March 19, 2025

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03		309917R	WDO-548	21	0.000	CF	No	MP 0 17	MP 1 37	1 159 285	

SR 99/Pacific Hwy E - Access Management and Pedestrian Enhancements

Add access management and active transportation facilities in the corridor.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
PE	2025	NHPP	118,157	MVA	13,129	0	131,286
CN	2026	NHPP	1,007,440	MVA	20,559	0	1,027,999
		Project Totals	1,125,597		33,688	0	1,159,285
Expenditu	re Schedule						
I	Phase	15	st	2nd	3rd	4th	5th & 6th
	ALL	131,28	6 1,0	027,999	0	0	0
	Tota	ls 131,28	6 1,0	027,999	0	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside March 19, 2025

County:

Agency: WSDOT - OLY

					Total						
					Project					Total Est.	STIP
Func	Project			Imp	Length	Environmental	RW	Begin	End	Cost of	Amend.
Cls	Number	PIN	STIP ID	Type	_	Type	Required	Termini	Termini	Project	No.
03		309901S	WDO-507	14	0.060	DCE	No	MP 000.00	MP 000.06	2.389.055	

SR 99/SR 99 Over I-5 - Seismic Retrofit

This structure does not meet current seismic design standards. Seismically retrofit the bridge to bring it up to current seismic design standards and reduce the risk of catastrophic failure during an earthquake. Seismic retrofit bridge 99/400.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
PE	2025	NHPP	345,899	MVA	38,433	0	384,332
		Project Totals	345,899		38,433	0	384,332
Expenditu	re Schedule						
ı	Phase	1st	:	2nd	3rd	4th	5th & 6th
	ALL	384,332		0	0	0	0
	Total	s 384,332	!	0	0	0	0
			Federal Funds		State Funds	Local Funds	Total
	Agency To	otals for WSDOT - OLY	170,183,791		240,584,014	2,629,089	413,396,894

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside March 19, 2025

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01	0901(517)	509019U	WDSC-76	14	0.050	CE	No	MP 0.03	MP 0.08	1,427,580	

I-90/S Fork Snoqualmie River Bridge - Deck Rehabilitation

Scarify and overlay bridge deck on Bridge 90/91.5A.

			Federal Fund				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
CN	2026	HIP	1,258,26	MVA	25,679	0	1,283,940
		Project Totals	1,258,26	31	25,679	0	1,283,940
Expenditu	re Schedule						
F	Phase		1st	2nd	3rd	4th	5th & 6th
	ALL		0	1,283,940	0	0	0
	Tota	Is	0	1,283,940	0	0	0
			Federal Fund	s			
					State Funds	Local Funds	Total
	Agency	Totals for WSDOT - SC	1,258,26	61	25,679	0	1,283,940

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: PSRC Y Inside N Outside March 19, 2025

County:

Agency: WSDOT - SR-520 Bridge Replacement & HOV

Project Office

Func Cls	Project Number	PIN	STIP ID	lmp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02		M00400R	WD520-3	11	2.000	EIS	Yes	I-5	Foster Island Vicinity	2,691,785,00 0	25-01

SR 520/I-5 to Floating Bridge - Bridge Replacement and HOV

The project will reconstruct the SR 520 corridor from I-5 to the new Evergreen Point Floating Bridge, resulting in a 6 lane corridor including two HOV lanes and a new, second bascule bridge across the Montlake Cut. This is a multiyear project and the programming reflects the funds available within the span of the regional TIP.

			Federal Funds					
Phase	Start Date	Federal Fund Code		State Fur	nd Code	State Funds	Local Funds	Total
CN	2025		0		CWA	479,616,000	0	479,616,000
CN	2025		0			0	11,760,000	11,760,000
CN	2027		0		CWA	150,000,000	0	150,000,000
-		Project Totals	0			629,616,000	11,760,000	641,376,000
Expenditu	re Schedule							
	Phase	1st		2nd		3rd	4th	5th & 6th
	ALL	491,376,000		0		150,000,000	0	0
	Total	s 491,376,000		0		150,000,000	0	0
			Federal Funds			State Funds	Local Funds	Total
E	. ,	s for WSDOT - SR-520 ment & HOV Project O	0		-	629,616,000	11,760,000	641,376,000

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO N Inside Y Outside March 19, 2025

County: Adams

Agency: Adams Co.

	Func Cls	Project Number	PIN	STIP ID	Total Projec Imp Length Type		RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
(00			WA-15655	44	CE	No	Varies	Varies	1,523,737	25-01

Adams County Bridge Federal Match #413-3, 415-3

Matching Funds for Odessa County Bridge Replacement for two bridges. 413-3, Rd #22724, MP 1.85 to 2.15 / 415-3, Rd #21901, MP 9.15 to 9.5. PE for bridges 413-3 and 415-3 are programmed under STIP ID ADCO-01, Canal Bridges - Design.

			Federal Funds					
Phase	Start Date	Federal Fund Code		State F	und Code	State Funds	Local Funds	Total
CN	2025		C		WSDOT	1,523,737	0	1,523,737
		Project Totals	0)		1,523,737	0	1,523,737
Expenditu	re Schedule							
ı	Phase		1st	2nd		3rd	4th	5th & 6th
	CN		0	0		1,523,737	0	0
	Tota	s	0	0		1,523,737	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO N Inside Y Outside March 19, 2025

County: Adams

Agency: Adams Co.

Func	•		lmp	Total Project Length	Environmental	RW	Begin	End	Total Est. Cost of	STIP Amend.
Cls	Number PIN	STIP ID	Type		Туре	Required	Termini	Termini	Project	No.
05	B012(005)	WA-14962	22	0.080	CE	No	3.79 / W. of CBRR Xing	3.87 / E. of CBRR Xing	584,000	25-01

Adams County Lee Rd and CBRR Railroad Crossing Improvements Project

Work to include construction of gated crossing, installation of mechanical gates, flashing crossing lights, signal house and Pavement repair.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
CN	2026	HSIP	525,000		0	0	525,000
		Project Totals	525,000		0	0	525,000
Expenditu	re Schedule						
ı	Phase	15	st	2nd	3rd	4th	5th & 6th
	CN	525,00	0	0	0	0	0
	Tota	ls 525,00	0	0	0	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO

N Inside

Y Outside

March 19, 2025

County: Adams

Agency: Adams Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07	2001(052)	WA349	WA-15657	11	0.270	CF	Yes	0.00. Fox Rd	0.27 end of Rd	4.808.136	25-01

Bridge 411-3, Sackman Road Bridge

Replacement of bridge #411-3

Phase CN	Start Date 2025	Federal Fund Code DEMO	3,537,536	State Fund Code WSDOT	State Funds 835,400	Local Funds	Total 4,372,936
-		Project Totals	3,537,536		835,400	0	4,372,936
Expenditu	re Schedule						
F	Phase	1s	t	2nd	3rd	4th	5th & 6th
	CN	2,186,468	3 2,18	6,468	0	0	0
	Tota	ls 2,186,468	3 2,18	6,468	0	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO N Inside Y Outside March 19, 2025

County: Adams

Agency: Adams Co.

F	Desired			Total Project		D14/	Dente	F. J	Total Est.	STIP
Func Cls	Project Number	PIN	STIP ID	Imp Length Type	Environmental Type	RW Required	Begin Termini	End Termini	Cost of Project	Amend. No.
05		WA385	ADCO-01	15	CE	No	Varies	Varies	1,965,318	25-01

Canal Bridges - Design

Preliminary Engineering & Design for five Canal Bridges.

Bridge No. 413-3

414-3

415-3

416-3

417-3

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2025	DEMO	1,700,000	WSDOT	106,127	159,191	1,965,318
		Project Totals	1,700,000		106,127	159,191	1,965,318
Expenditu	re Schedule						
ı	Phase	1s	t	2nd	3rd	4th	5th & 6th
	PE	1,965,31	8	0	0	0	0
	Total	s 1,965,31	8	0	0	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO

N Inside

Y Outside

March 19, 2025

County: Adams

Agency: Adams Co.

Func Cls	Project Number PIN	STIP ID	lmp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06	2001(053)	WA-15639	11	0.400	CE	Yes	2.50	2.90	1,442,000	25-01

Gottlieb Hille Bridge

Replacement of the Gottlieb Hille Bridge, #197-1

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
RW	2025		0		0	10,000	10,000
CN	2026	BR	1,296,000		0	0	1,296,000
		Project Totals	1,296,000		0	10,000	1,306,000
Expenditu	re Schedule						
ı	Phase	1s	t	2nd	3rd	4th	5th & 6th
	RW	10,000)	0	0	0	0
	CN	(0 1,	296,000	0	0	0
	Tota	ls 10,000	0 1,	296,000	0	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO

N Inside

Y Outside

March 19, 2025

County: Adams

Agency: Adams Co.

					Total Project					Total Est.	STIP
Func Cls	Project Number	PIN	STIP ID	Imp Type	Length	Environmental Type	RW Required	Begin Termini	End Termini	Cost of Project	Amend. No.
05			WA-12585	04	4.020	CE	No	4.10 / Booker Rd.	8.12 / Irby Rd.	3.094.000	25-01

Herman Road #2

3R Road Reconstruction

Widening, Drainage, Surfacing and Asphalt surfacing.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	e State Funds	Local Funds	Total
PE	2025		0	CRAI	3 144,900	16,100	161,000
CN	2027		0	CRAI	3 2,639,700	293,300	2,933,000
		Project Totals	0		2,784,600	309,400	3,094,000
Expenditu	re Schedule						
ı	Phase		1st	2nd	3rd	4th	5th & 6th
	PE		0	161,000	0	0	0
	CN		0	0	2,933,000	0	0
	Tota	ls	0	161,000	2,933,000	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO N Inside Y Outside March 19, 2025

County: Adams

Agency: Adams Co.

Func Cls	Project Number PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05	B014(002)	WA-15640	21	2.080	CE	No	0.00, SR17	2.08, LeMaster	2,480,000	25-01

Herman Road Safety Project

Reconstruct Road (Widen Lanes, Widen Shoulders, Flatten Slopes), Edge Line Rumble Strips, Intersection Improvements on the Herman Road from SR17 to LeMaster Rd. East. MP. 0.00 to MP. 2.08

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
CN	2026	HSIP	2,380,000		0	0	2,380,000
		Project Totals	2,380,000		0	0	2,380,000
Expenditu	re Schedule						
ı	Phase		1st	2nd	3rd	4th	5th & 6th
	CN		0 2	2,380,000	0	0	0
	Tota	ls	0 2	2,380,000	0	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO

N Inside

Y Outside

March 19, 2025

County: Adams

Agency: Adams Co.

				Total Project					Total Est.	STIP
Func Cls	Project Number	PIN	STIP ID	Imp Length Type	Environmental Type	RW Required	Begin Termini	End Termini	Cost of Project	Amend. No.
05			WA-15638	21	CE	No	Varies	Varies	833,000	25-01

High Volume Corridors Intersection Project

Reconstruction of multiple intersections for signing, pavement markings, transverse rumble strips.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
PE	2025	HSIP	50,000		0	0	50,000
CN	2025	HSIP	783,000		0	0	783,000
		Project Totals	833,000		0	0	833,000
Expenditu	re Schedule						
I	Phase	1:	st	2nd	3rd	4th	5th & 6th
	PE	50,00	00	0	0	0	0
	CN	783,00	00	0	0	0	0
	Tota	ls 833,00	00	0	0	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO

N Inside

Y Outside

March 19, 2025

County: Adams

Agency: Adams Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05	K011(001)		WA-13307	04	3.050	CE	No	1.06 / Roesnoff	4.11 / Rehn	3,321,750	25-01

Schoonover Rd. Project #1

Reconstruction / Resurface

Widening, Drainage structure replacement, Surfacing and Asphalt surfacing.

Drainage structure #43-2 & #41-2. Project is fully funded with federal funds utilizing Toll Credit as local match.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
CN	2025	STBG(R)	478,354		0	0	478,354
CN	2026	STBG(R)	1,039,736		0	0	1,039,736
CN	2027	STBG(R)	1,703,660		0	0	1,703,660
		Project Totals	3,221,750		0	0	3,221,750
Expenditu	re Schedule						
	Phase	1s	t	2nd	3rd	4th	5th & 6th
	CN	478,35	4 1,0	039,736	1,703,660	0	0
	Tota	ls 478,35	4 1,	039,736	1,703,660	0	0
			Federal Funds				
			reueral Fullus		State Funds	Local Funds	Total
	Agenc	y Totals for Adams Co.	13,493,286	_	5,249,864	478,591	19,221,741

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO N Inside Y Outside

County: Kittitas

Agency: Cle Elum

Func Cls	Project Number	PIN	STIP ID	lmp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05			WA-16347	05	0.500	CE	No	Oaks Avenue	Peoh Avenue	825,912	25-01

First Street and Oakes Avenue Resurfacing

Mill and overlay on First Street from Oakes Avenue to Peoh Avenue, and along Oakes Avenue from First Street to Second Street, and pavement markings.

Funding

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
PE	2025	STBG(R)	92,200		0	14,390	106,590
CN	2025	STBG(R)	622,214		0	97,108	719,322
		Project Totals	714,414		0	111,498	825,912
Expenditu	re Schedule						
ļ	Phase	1:	st	2nd	3rd	4th	5th & 6th
	PE	106,59	90	0	0	0	0
	CN	719,32	22	0	0	0	0
	Tota	ls 825,91	12	0	0	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO N Inside Y Outside

County: Kittitas

Agency: Cle Elum

	unc Cls	Project Number	PIN	STIP ID	Total Proje Imp Leng Type		RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
_	00			WA-14280	28	CE	No	Park St and 5th St	Coal Mines Trail	53,000	25-01

Park Street Pedestrian Corridor Feasibility Study

Prepare feasibility study for pedestrian and bicycle access. Project is fully funded with federal funds utilizing Toll Credits as local match.

Funding

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
PL	2025	TA(R)	53,000		0	0	53,000
		Project Totals	53,000		0	0	53,000
Expenditu	re Schedule						
F	Phase		1st	2nd	3rd	4th	5th & 6th
	PL	53	3,000	0	0	0	0
	Tota	ls 53	3,000	0	0	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO N Inside Y Outside

County: Kittitas

Agency: Cle Elum

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
CIS	Number	PIN	סוו אוו כ	ıype		Туре	Required	rermini	rermini	Project	NO.
07			WA-16322	21	0.010	CE	No	W First St	Hartwig Blvd	333.000	25-01

Signalized Intersection Safety Improvements at W First St and Hartwig Blvd

Install signal upgrades including protected/permitted left turn phasing, radar detection, visibility enhancements, storm drainage, ADA upgrades, and miscellaneous improvements.

Funding

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
PE	2025	HSIP	40,000		0	0	40,000
CN	2025	HSIP	293,000		0	0	293,000
		Project Totals	333,000		0	0	333,000
Expenditu	re Schedule						
F	Phase	1st		2nd	3rd	4th	5th & 6th
	PE	40,000		0	0	0	0
	CN	293,000		0	0	0	0
	Tota	ls 333,000		0	0	0	0
			Federal Funds				
					State Funds	Local Funds	Total
	Ager	ncy Totals for Cle Elum	1,100,414		0	111,498	1,211,912

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO

N Inside

Y Outside

March 19, 2025

County: Grant

Agency: Coulee City

Fund Cls	Project	IN	STIP ID	lmp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05	Q137(004)		WA-15356	06	0.210	CE	No	Walnut	Chelan	920,000	

McEntee Street Walnut to Chelan

Reconstruct roadway, add curb and gutter, add sidewalk on one side.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
CN	2025	STBG(R)	704,023	TIB	109,877	0	813,900
		Project Totals	704,023		109,877	0	813,900
Expenditu	re Schedule						
F	Phase	1s	t	2nd	3rd	4th	5th & 6th
	CN	813,90)	0	0	0	0
	Tota	ls 813,90	0	0	0	0	0
			Federal Funds		Otata Familia	Land Founds	Total
					State Funds	Local Funds	Total
	Agency	Totals for Coulee City	704,023		109,877	0	813,900

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO N Inside Y Outside

County: Lincoln

Agency: Davenport

	unc Project Is Number	PIN	STIP ID	lmp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
0	4 0310(005)		2022-02	28	0.350	CE	Yes	MP 0.34	MP 0.00	323,550	25-01

Sports Complex Recreational Trail, Phase 2

This project will complete approximately 0.35 miles of ADA compliant pedestrian recreational trail parallel to SR25 from the end of the Phase 1 trail to US-2.

Funding

							i ananig
Total	Local Funds	State Funds	State Fund Code	Federal Funds	eral Fund Code	Start Date Fede	Phase
	Local Fullus	State Fullus	State Fund Code		erai Fulio Code	Start Date Fede	Filase
261,300	36,573	0		224,727	TA(R)	2025	CN
261,300	36,573	0		224,727	Project Totals		
						e Schedule	Expenditur
5th & 6th	4th	3rd	2nd		1st	hase	P
0	0	0	0		261,300	CN	
0	0	0	0		261,300	Totals	
				Federal Funds			
Total	Local Funds	State Funds					
261,300	36,573	0		224,727	als for Davenport	Agency Tota	

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO N Inside Y Outside

March 19, 2025

County: Grant

Agency: Electric City

Func Cls	Project Number	PIN	STIP ID	lmp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03			WA-15609	21	0.310	CF	Yes	Intersection of Miller Ave	Intersection of Steven Ave	430.784	

Electric City Downtown Corridor Improvements

Add Rectangular Rapid Flashing Beacon (RRFB), striping to include non-vehicular travel lane and intersection improvements.

			Federal Funds	i			
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
CN	2026	STBG(R)	313,810)	0	48,974	362,784
		Project Totals	313,810)	0	48,974	362,784
Expenditu	re Schedule						
ı	Phase		1st	2nd	3rd	4th	5th & 6th
	CN		0	362,784	0	0	0
	Tota	ls	0	362,784	0	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO

N Inside

Y Outside

March 19, 2025

County: Grant

Agency: Electric City

Func Cls	Project Number	PIN	STIP ID	lmp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04			WA-12046	28	0.500	CE	No	M.P. 24.7	MP 25.2	869,872	

Shoreline Waterfront Trail

Shared use path, curb ramps, storm water improvements. PE done with State Funds under project PB19(021).

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
CN	2025	STBG(R)	200,000	Ped/Bike Program	583,775	86,097	869,872
		Project Totals	200,000		583,775	86,097	869,872
Expenditu	re Schedule						
F	Phase	1st		2nd	3rd	4th	5th & 6th
	CN	869,872		0	0	0	0
	Tota	s 869,872		0	0	0	0
			Federal Funds				
					State Funds	Local Funds	Total
	Agency	Totals for Electric City	513,810		583,775	135,071	1,232,656

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO N Inside Y Outside

County: Kittitas

Agency: Ellensburg

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05			WA-01917	32	0.220	CE	No	Water St.	Train Depot	865,000	25-02

3rd Ave Paverstone Pathway and Historic Lighting

Install paverstone sidewalk and historic street lighting (illumination).

Funding

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
PE	2025	TA(US)	19,500		0	19,500	39,000
CN	2026	TA(US)	412,732		0	413,268	826,000
		Project Totals	432,232		0	432,768	865,000
Expenditu	re Schedule						
1	Phase	1:	st	2nd	3rd	4th	5th & 6th
	PE	39,00	00	0	0	0	0
	CN		0	826,000	0	0	0
	Tota	ls 39,00	00	826,000	0	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO N Inside Y Outside March 19, 2025

County: Kittitas

Agency: Ellensburg

					Total Project					Total Est.	STIP
Func Cls	Project Number	PIN	STIP ID	lmp Type	Length	Environmental Type	RW Required	Begin Termini	End Termini	Cost of Project	Amend. No.
03			WA-12963	28	0.760	CE	No	Vista Rd	East City Limits	5.640.000	

University Way Gateway II

Cunstruct curb gutter, sidewalk, buffer strips, street lighting, and storm drainage on the both sides of University Way.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
PE	2025		0	OTHER	370,000	145,000	515,000
CN	2026		0	OTHER	3,945,000	1,180,000	5,125,000
		Project Totals	0		4,315,000	1,325,000	5,640,000
Expenditu	re Schedule						
ı	Phase	1s	t	2nd	3rd	4th	5th & 6th
	PE	515,000	0	0	0	0	0
	CN	(0 5,1	125,000	0	0	0
	Tota	ls 515,000	0 5,1	125,000	0	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO N Inside Y Outside March 19, 2025

County: Kittitas

Agency: Ellensburg

Fu	•	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03			WA-09056	28	0.400	CE	No	Alder St	Vista Rd	2,318,000	25-02

Vantage Highway Shared Use Pathway

Install new sidewalk and paver stone pathway with curb/gutter and buffer strip on University Way and Vantage Hwy from Alder St. to Vista Rd

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
PE	2025	STBG(US)	281,125		0	43,875	325,000
CN	2026	STBG(US)	1,597,082		0	395,918	1,993,000
1		Project Totals	1,878,207		0	439,793	2,318,000
Expenditu	re Schedule						
ı	Phase	1st		2nd	3rd	4th	5th & 6th
	PE	325,000		0	0	0	0
	CN	0	1,	993,000	0	0	0
	Tota	ls 325,000	1,	993,000	0	0	0
			Federal Funds				
					State Funds	Local Funds	Total
	Agenc	y Totals for Ellensburg	2,310,439		4,315,000	2,197,561	8,823,000

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO

N Inside

Y Outside

March 19, 2025

County: Grant

Agency: Ephrata

Fi		roject umber	PIN	STIP ID	lmp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04	ļ.			WA-15814	06	0.270	CE	No	SR 282	1450 Feet North	798,800	_

A Street SE Overlay

The project will provide an HMA overlay of A Street SE. The existing roadway shows signs of subgrade failure in some areas. Subgrade repair will be provided for localized areas of base failure to ensure that the new HMA surface is built on sufficient base material. Existing pedestrian facilities vary through the project. Any non-ADA compliant pedestrian facilities will be upgraded as required.

i ununig							
hase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Tota
PE	2025	STBG(US)	83,040		0	12,960	96,000
CN	2026	STBG(US)	607,922		0	94,878	702,800
		Project Totals	690,962		0	107,838	798,800
enditure	Schedule						
Pi	hase	1s	t	2nd	3rd	4th	5th & 6th
	PE	96,000)	0	0	0	0
(CN	(0	702,800	0	0	0
	Tota	ls 96,000	0	702,800	0	0	0
			Federal Funds		State Funds	Local Funds	Total
	Age	ency Totals for Ephrata	690,962		0	107,838	798,800

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO

N Inside

Y Outside

March 19, 2025

County: Grant

Agency: Grand Coulee

Func Cls	Project Number	PIN	STIP ID	lmp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05	Z135(002)		WA-15346	04	0.190	CE	Yes	Alcan Road	E. Grand Coulee Ave (SR174)	1,015,000	

Spokane Way Improvements Project

Reconstruct the roadway and construct storm drainage facility.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
RW	2025	STBG(R)	43,250	TIB	6,250	500	50,000
CN	2026	STBG(R)	738,450	TIB	106,713	8,537	853,700
		Project Totals	781,700		112,963	9,037	903,700
Expenditu	re Schedule						
ı	Phase	1s	t	2nd	3rd	4th	5th & 6th
	RW	50,000)	0	0	0	0
	CN	()	853,700	0	0	0
	Tota	ls 50,000)	853,700	0	0	0
			Federal Funds				
					State Funds	Local Funds	Total
	Agency T	otals for Grand Coulee	781,700		112,963	9,037	903,700

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO

N Inside

Y Outside

March 19, 2025

County: Grant

Agency: Grant Co.

Func Cls	Project Number	PIN	STIP ID	lmp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07		WA387	WA-14987	10	0.240	CE	Yes	1.88	2.12	4,860,000	

Bridge #247 W-SE Replacement

The project will replace Bridge #247 on Road W-SE near the City of Warden Washington. The new bridge will be a single span bridge, the existing road will be realigned to straighten out the road to remove the existing 90° bend and tie into the intersection of Road W SE and Road 2 SE.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
RW	2025	DEMO	184,000	WSDOT	46,000	0	230,000
CN	2026	DEMO	3,008,000	WSDOT	752,000	0	3,760,000
		Project Totals	3,192,000		798,000	0	3,990,000
Expenditu	re Schedule						
	Phase	1:	st	2nd	3rd	4th	5th & 6th
	RW	230,00	00	0	0	0	0
	CN		0 3,	760,000	0	0	0
	Tota	ls 230,00	00 3,	760,000	0	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO N Inside Y Outside March 19, 2025

County: Grant

Agency: Grant Co.

Func Cls	Project Number	PIN	STIP ID	lmp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05			WA-02546	03	1.020	CE	Yes	0.15/0	.89/.13	1,180,000	

COCHRAN RD & OTTMAR RD

Reconstruction - Work will include grade, drainage, HMA surfacing, Curb & Gutter, sidewalks, traffic control and other items. PE done under

federal project STPUS-6079(001) Location: Airway DR to Valley Rd

			Federal Funds	S			
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
CN	2026	STBG(US)	934,20	0	0	145,800	1,080,000
		Project Totals	934,20	0	0	145,800	1,080,000
Expenditu	re Schedule						
F	Phase		1st	2nd	3rd	4th	5th & 6th
	CN		0	1,080,000	0	0	0
<u> </u>	Tota	s	0	1,080,000	0	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO

N Inside

Y Outside

March 19, 2025

County: Grant

Agency: Grant Co.

Fu Cl	nc Project s Number	PIN	STIP ID	lmp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05			WA-15901	21	2 570	CF	Nο	0.0	2 57	340 000	25-01

Desert Aire Pedestrian Safety

Desert Aire Pedestrian Safety Project. Install Separated Pedestrian Only Path, traffic circles, and pavement markings.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
PE	2025	STBG(US)	39,704		0	6,196	45,900
CN	2026	STBG(US)	254,396		0	39,704	294,100
		Project Totals	294,100		0	45,900	340,000
Expenditu	re Schedule						
I	Phase	1:	st	2nd	3rd	4th	5th & 6th
	PE	45,90	00	0	0	0	0
	CN		0	294,100	0	0	0
	Tota	ls 45,90	00	294,100	0	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO N Inside Y Outside March 19, 2025

County: Grant

Agency: Grant Co.

					Total						
					Project					Total Est.	STIP
Func	Project			lmp	Length	Environmental	RW	Begin	End	Cost of	Amend.
Cls	Number	PIN	STIP ID	Type	_	Type	Required	Termini	Termini	Project	No.
06	9913(004)		WA-09755	03	0.880	CE	No	.12/0.0	.25/.75	1.650.000	

Grape & Maple Drive

Reconstruction - Work will include grade, drainage, curb and gutter, HMA, sidewalk, traffic control and other items. Location: County Line 625 ft. north of SR17 to Stratford Rd.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
CN	2025	STBG(US)	1,319,125		0	205,875	1,525,000
		Project Totals	1,319,125		0	205,875	1,525,000
Expenditu	re Schedule						
I	Phase	1st	i	2nd	3rd	4th	5th & 6th
	CN	1,525,000)	0	0	0	0
	Tota	ls 1,525,000		0	0	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO

N Inside

Y Outside

March 19, 2025

County: Grant

Agency: Grant Co.

					Total Project					Total Est.	STIP
Func Cls	Project Number	PIN	STIP ID	Imp Type	Length	Environmental Type	RW Required	Begin Termini	End Termini	Cost of Project	Amend. No.
06			WA-14924	10	3.000	CE	No	0.990	3.990	1,615,000	

S-NW Br 355

S-NW BST surface, replace bridge 355 with pre-fab concrete bridge; finished width 34ft.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
PE	2025		0	CRAB	108,000	12,000	120,000
CN	2025		0	CRAB	1,345,500	149,500	1,495,000
		Project Totals	0		1,453,500	161,500	1,615,000
Expenditu	re Schedule						
ı	Phase	1s	t	2nd	3rd	4th	5th & 6th
	PE	120,00	0	0	0	0	0
	CN	1,495,00	0	0	0	0	0
	Tota	ls 1,615,00	0	0	0	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO

N Inside

Y Outside

March 19, 2025

County: Grant

Agency: Grant Co.

Func Cls	Project Number	PIN	STIP ID	lmp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05			WA-13304	04	3.040	CE	No	17.24	20.28	930,000	

Stratford Road Phase 3

Stratford Road 94025 BMP 17.24 to EMP 20.28

2R - Work will include earthwork, drainage, BST surface, traffic control and other items.

Location 20 NE Rd to BNSF RR Crossing

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
CN	2025		0	CRAB	744,000	106,000	850,000
		Project Totals	0		744,000	106,000	850,000
Expenditu	re Schedule						
F	Phase	1s	t	2nd	3rd	4th	5th & 6th
	CN	850,000)	0	0	0	0
	Tota	ls 850,000)	0	0	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO

N Inside

Y Outside

March 19, 2025

County: Grant

Agency: Grant Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04			WA-12569	04	0.580	CE	No	1.53	2.11	500,000	_

Valley Road Overlay / Sidewalk

2R Overlay - Work will include HMA surfacing, ADA ramps, new curb & sidewalk, traffic control and other items. Location: Scott Rd to South of H-NF Rd

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
PE	2026		0		0	50,000	50,000
CN	2026	STBG(US)	389,250		0	60,750	450,000
		Project Totals	389,250		0	110,750	500,000
Expenditu	re Schedule						
ı	Phase		1st	2nd	3rd	4th	5th & 6th
	PE		0	50,000	0	0	0
	CN		0	450,000	0	0	0
	Tota	ls	0	500,000	0	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO

N Inside

Y Outside

March 19, 2025

County: Grant

Agency: Grant Co.

Func Cls	Project Number PIN	STIP ID	lmp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05	13AJ(001)	WA-15601	14	0.020	CE	No	1.51	1.53	845,000	25-01

West Canal @ George (Bridge 426) Deck Repair

Replace existing concrete bridge deck.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
CN	2025	BR	830,000		0	0	830,000
		Project Totals	830,000		0	0	830,000
Expenditu	re Schedule						
F	Phase	15	st	2nd	3rd	4th	5th & 6th
	CN	830,00	0	0	0	0	0
	Tota	ls 830,00	0	0	0	0	0
			Federal Funds		State Funds	Local Funds	Total
	Agen	cy Totals for Grant Co.	6,958,675		2,995,500	775,825	10,730,000

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO

N Inside

Y Outside

Federal Funds

March 19, 2025

County: Adams

Agency: Hatton

			Total Project					Total Est.	STIP
Func Cls	Project Number PIN	STIP ID	Imp Length Type	Environmental Type	RW Required	Begin Termini	End Termini	Cost of Project	Amend. No.
00	0555(002)	WA-15631	14	CE	Yes	N/A	N/A	1,060,000	

Hatton

Painting and deck repair.

Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
RW	2025	BR	16,000		0	0	16,000
CN	2026	BR	835,832		0	0	835,832
		Project Totals	851,832		0	0	851,832
Expenditu	re Schedule						
1	Phase	1st		2nd	3rd	4th	5th & 6th
	RW	16,000		0	0	0	0
	CN	0	;	835,832	0	0	0
	Tota	ls 16,000	-	835,832	0	0	0

	Federal Funds			
		State Funds	Local Funds	Total
Agency Totals for Hatton	851,832	0	0	851,832

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO N Inside Y Outside March 19, 2025

County: Kittitas

Agency: Kittitas Co.

	Func Cls	Project Number	PIN	STIP ID	P	Fotal Project Length Environmental Type	I RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
•	00	000\$(678)		WA-15604	21	CF	No	Various	Various	450,000	

Horizontal Curve Safety Project

Collect data and install/upgrade signing for horizontal curves (such as advisory speeds, chevrons, delineation).

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
CN	2025	HSIP	225,000		0	0	225,000
		Project Totals	225,000		0	0	225,000
Expenditu	re Schedule						
ı	Phase	1s	t	2nd	3rd	4th	5th & 6th
	CN	225,000	0	0	0	0	0
	Tota	ls 225,00	0	0	0	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO N Inside Y Outside March 19, 2025

County: Kittitas

Agency: Kittitas Co.

	Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
()6	0008(679)		WA-15603	21	5 600		Nο	5 14	10.74	1 581 000	

Huntzinger Road Safety Improvements-Phase 1

Install/upgrade guardrail, signing, and delineation.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
CN	2025	HSIP	1,391,000		0	0	1,391,000
-		Project Totals	1,391,000		0	0	1,391,000
Expenditu	re Schedule						
ı	Phase	1s	st	2nd	3rd	4th	5th & 6th
	CN	1,391,00	0	0	0	0	0
	Tota	ls 1,391,00	0	0	0	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO N Inside Y Outside March 19, 2025

County: Kittitas

Agency: Kittitas Co.

					Total						
					Project					Total Est.	STIP
Func				lmp	Length	Environmental	RW	Begin	End	Cost of	Amend.
Cls	Number	PIN	STIP ID	Type		Туре	Required	Termini	Termini	Project	No.
01			WA-14186	03	14.000	CE	No	84	70	500.000	

I-90 Widening

Initial project feasibility scoping and planning partnership with WSDOT to determine necessary elements for future phases of construction to widen I-90 from exit 84 at Cle Elum to exit 70 at Easton to reduce congestion and increase safety.

				Federal Funds				
Phase	Start Date	Federal	Fund Code		State Fund Code	State Funds	Local Funds	Total
PL	2025			0		0	500,000	500,000
		Р	roject Totals	0		0	500,000	500,000
Expenditu	re Schedule							
F	Phase		1st		2nd	3rd	4th	5th & 6th
	PL		500,000		0	0	0	0
	Tota	ls	500,000		0	0	0	0
				Federal Funds				
						State Funds	Local Funds	Total
	Agenc	/ Totals fo	r Kittitas Co.	1,616,000		0	500,000	2,116,000

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO N Inside Y Outside March 19, 2025

County: Lincoln

Agency: Lincoln Co.

				Total Project					Total Est.	STIP
Func Cls	Project Number PIN	STIP ID	Imp Type	Length	Environmental Type	RW Required	Begin Termini	End Termini	Cost of Project	Amend. No.
07	2022(090)	BR-53131	13	0.200	CE	No	1.66	1.86	750,440	25-01

Blenz Bridge Rehabilitation

Remove and Replace existing superstructure and replace with prestressed precast concrete deck. Realign and improve approaches to bridge.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
CN	2025	BR	405,160		0	127,640	532,800
		Project Totals	405,160		0	127,640	532,800
Expenditu	re Schedule						
ı	Phase	15	st	2nd	3rd	4th	5th & 6th
	CN	532,80	00	0	0	0	0
	Tota	ls 532,80	00	0	0	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO

N Inside

Y Outside

March 19, 2025

County: Lincoln

Agency: Lincoln Co.

					Total						
					Project					Total Est.	STIP
Func	Project			lmp	Length	Environmental	RW	Begin	End	Cost of	Amend.
Cls	Number	PIN	STIP ID	Type	_	Туре	Required	Termini	Termini	Project	No.
07	2022(088)		BR-72262	10	0.200	CE	Yes	2.55	2.75	1.330.414	25-01

Geib Bridge Replacement

Remove and replace existing bridge substructure and superstructure with cast in place abutments, footing, and a prestressed precast deck.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
RW	2025	BR	2,500		0	0	2,500
CN	2026	BR	940,246		0	105,514	1,045,760
		Project Totals	942,746		0	105,514	1,048,260
Expenditu	re Schedule						
ı	Phase	1:	st	2nd	3rd	4th	5th & 6th
	RW	2,50	00	0	0	0	0
	CN		0 1,0	045,760	0	0	0
	Tota	ls 2,50	00 1,0	045,760	0	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO

N Inside

Y Outside

March 19, 2025

County: Lincoln

Agency: Lincoln Co.

Fund Cls	c Project Number	PIN	STIP ID	lmp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07	2022(089)		BR-47021	11	0.200	CF	Yes	2 04	2 24	1 199 111	25-01

Gerald Zellmer Bridge Replacement

Remove existing bridge. Replace substructure with cast in place footings and abutment walls or piling with pier cap. Replace superstructure with pre-cast, pre-stressed concrete girders.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
RW	2025	BR	2,500		0	0	2,500
CN	2026	BR	816,789		0	111,511	928,300
		Project Totals	819,289		0	111,511	930,800
Expenditu	re Schedule						
ı	Phase	1st		2nd	3rd	4th	5th & 6th
	RW	2,500		0	0	0	0
	CN	0		928,300	0	0	0
	Tota	ls 2,500		928,300	0	0	0
			Federal Funds				
			r caciai i anas		State Funds	Local Funds	Total
	Agency	Totals for Lincoln Co.	2,167,195		0	344,665	2,511,860

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO

N Inside

Y Outside

March 19, 2025

County: Grant

Agency: Moses Lake

Func Cls	Project Number	PIN	STIP ID	Total Projec Imp Lengt Type		RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07			WA-13689	38	CE	Yes	Various	Various	2,206,937	

Nelson Road Corridor Pedestrian Improvement

Curb extensions/bulb-outs, new marked crosswalk, rectangular rapid flashing beacon (RRFB), lane width reduction, school/playground 20 mph speed zone (flashing beacons/signage), pedestrian scale crossing illumination, sidewalk with curb and buffer, bike lanes.

				Federal Funds				
Phase	Start Date	Federal	Fund Code		State Fund Code	State Funds	Local Funds	Total
PE	2025			0	SRTS	80,000	0	80,000
RW	2026			0	SRTS	100,000	0	100,000
CN	2027			0	SRTS	2,026,937	0	2,026,937
		Pr	roject Totals	0		2,206,937	0	2,206,937
Expenditur	e Schedule							
P	hase		1st		2nd	3rd	4th	5th & 6th
	ALL		80,000	1	00,000	2,026,937	0	0
	Total	ls	80,000	1	00,000	2,026,937	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO

N Inside

Y Outside

March 19, 2025

County: Grant

Agency: Moses Lake

Func Cls	Project Number PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02	0017(057)	WA-14793	01	0.150	CE	Yes	SR 17 MP 51.31	SR 17 MP 51.46	5.125.664	

SR 17/Yonezawa Blvd Intersection

This project will construct a multi-lane roundabout and begin the extension of Yonezawa Blvd eastward to support economic vitality and development by adding a new approach to this intersection.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
PE	2025	STBG(US)	61,643		0	9,621	71,264
RW	2025		0		0	467,000	467,000
CN	2025	STBG(US)	1,215,000		0	2,698,000	3,913,000
		Project Totals	1,276,643		0	3,174,621	4,451,264
Expenditu	re Schedule						
ļ	Phase	15	st	2nd	3rd	4th	5th & 6th
	PE	71,26	4	0	0	0	0
	RW	467,00	0	0	0	0	0
	CN	3,913,00	0	0	0	0	0
	Tota	ls 4,451,26	4	0	0	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO

N Inside

Y Outside

March 19, 2025

County: Grant

Agency: Moses Lake

Func Cls	Project Number	PIN	STIP ID	lmp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07			WA-13700	28	0.960	CE	Yes	MP 56.60	MP 55.64	2,000,000	

SR-17 Shared Use Path-Patton Blvd to Grape Drive

Add paved pedestrian/bicycle trail along SR 17 between Patton Boulevard and Grape Drive. Including marked crosswalk enhancements, ADA curb ramp retrofits, audible pedestrian signals, bicycle wayfinding (signs and markings) and Moses Lake's first green pavement markings.

				Federal Funds					
Phase	Start Date	Federal	Fund Code		State F	und Code	State Funds	Local Funds	Total
PE	2025			0		CCPP	245,000	0	245,000
RW	2026			0		CCPP	30,000	0	30,000
CN	2027			0		CCPP	1,725,000	0	1,725,000
		Р	roject Totals	0			2,000,000	0	2,000,000
Expenditu	re Schedule								
F	Phase		1st		2nd		3rd	4th	5th & 6th
	ALL		245,000		30,000		1,725,000	0	0
	Total	s	245,000		30,000		1,725,000	0	0
				Federal Funds			State Funds	Local Funds	Total
	Agency	Totals for	Moses Lake	1,276,643			4,206,937	3,174,621	8,658,201

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO

N Inside

Y Outside

March 19, 2025

County: Grant

Agency: Port of Warden

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04		WA347	PTWarden01	01	0.350	EA	Yes	SR170	6th Avenue	5,185,425	

Port of Warden Road Infrastructure Improvement & Expansion

This project consists of the planning, design and construction of an at grade truck access road, rail crossing, and pedestrian pathway to connect traffic from SR170 to areas of undeveloped and landlocked Port property for subsequent industrial development.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
PE	2025	DEMO	400,603		0	62,522	463,125
RW	2026	DEMO	32,048		0	5,002	37,050
		Project Totals	432,651		0	67,524	500,175
Expenditu	re Schedule						
I	Phase	1st		2nd	3rd	4th	5th & 6th
	PE	463,125		0	0	0	0
	RW	0		37,050	0	0	0
	Tota	ls 463,125		37,050	0	0	0
			Federal Funds		. .		
					State Funds	Local Funds	Total
	Agency To	tals for Port of Warden	432,651		0	67,524	500,175

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO

N Inside

Y Outside

March 19, 2025

County: Grant

Agency: Quincy

Func Cls	Project Number	PIN	STIP ID	lmp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05			WA-06656	03	0.880	CE	No	South of F Street SW (SR 28)	0.88 miles south of SR28/F Street SW.	2,000,000	

¹³th Avenue SW Road Reconstruction (QPW-23-005)

Reconstruction and widening of existing roadway. Work include widening the existing roadway to paved all-weather standards to a face of curb to face of curb width of 40 feet to provide two through lanes; two-way left turn or dedicated left turn lane at SR 28; curb & gutter and sidewalks; street lights, school warning sign; and stormwater handling system.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
PE	2025	STBG(US)	150,000		0	200,000	350,000
CN	2026	STBG(US)	150,000	TIB	1,350,000	150,000	1,650,000
		Project Totals	300,000		1,350,000	350,000	2,000,000
Expenditu	re Schedule						
ı	Phase	15	st	2nd	3rd	4th	5th & 6th
	PE	350,00	0	0	0	0	0
	CN		0 1,0	650,000	0	0	0
	Tota	ls 350,00	0 1,	650,000	0	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO

N Inside

Y Outside

March 19, 2025

County: Grant

Agency: Quincy

Func Cls	Project Number	PIN	STIP ID	lmp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-15917	47	0.080	CE	No	200 feet west of Bridge No. SSB 327 - Road 11 NW	200 feet east of Bridge Nop. SSB 327 - Road NW Bridge		

M Street NE and Columbia Way Improvements Phase 2 - Canal Crossing at M Street NE and Road O NW (QPW-24-003)

Construction of a new box-type reinforced concrete bridge to replace the existing wooden bridge.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
PE	2025		0		0	250,000	250,000
		Project Totals	0		0	250,000	250,000
Expenditu	re Schedule						
ı	Phase	1st		2nd	3rd	4th	5th & 6th
	PE	150,000	1	00,000	0	0	0
	Tota	ls 150,000	1	00,000	0	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO

N Inside

Y Outside

March 19, 2025

County: Grant

Agency: Quincy

Func Cls	Project Number	PIN	STIP ID	lmp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-11024	01	0.950	CE	Yes	7th Avenue SW/N Street SW	13th Avenue SW / T Street SW	6,600,000	

R Street SW, T Street SW and 10th Avenue SW Road Construction and Extension (QPW-23-003)

Construction of road to extend R-Street SW from 7th Avenue SW to 13th Avenue SW, extend 10th Avenue SW to the proposed T-Street SW, and construct T-Street SW from 10th Avenue SW to 13th Avenue SW. Work also includes installation of potable water main, reclaimed water main, sewer main, and stormwater systems, relocation and or replacement of existing GCPUD main transmission power poles.

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
		reaciai rana ooac		Otate i dila oode	Otate i dilas		
PE	2025		0		0	1,400,000	1,400,000
		Project Totals	0		0	1,400,000	1,400,000
Expenditu	re Schedule						
F	Phase	1st		2nd	3rd	4th	5th & 6th
	PE	870,000	53	80,000	0	0	0
	Tota	s 870,000	53	80,000	0	0	0
			Federal Funds				
					State Funds	Local Funds	Total
	Ag	ency Totals for Quincy	300,000		1,350,000	2,000,000	3,650,000

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO N Inside Y Outside

County: Grant

Agency: Soap Lake

Fu Cls	•	PIN	STIP ID	lmp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04			WA-16399	28	0.180	CE	No	3rd Ave. SE	Main Ave. E	566.100	25-02

Daisy Street (SR17) Sidewalk Improvements Phase II

Construct sidewalk along the west side of Daisy Street from 3rd Avenue SE to Main Avenue E.

Funding

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
PE	2025	STBG(R)	59,772	TIB	8,654	0	68,426
CN	2026	STBG(R)	429,905	TIB	67,769	0	497,674
		Project Totals	489,677		76,423	0	566,100
Expenditu	re Schedule						
I	Phase	1st		2nd	3rd	4th	5th & 6th
	PE	68,426		0	0	0	0
	CN	0		497,674	0	0	0
	Tota	ls 68,426		497,674	0	0	0
			Federal Funds				
					State Funds	Local Funds	Total
	Agend	y Totals for Soap Lake	489,677		76,423	0	566,100

March 19, 2025

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO

N Inside

Y Outside

March 19, 2025

County: Grant

Agency: Warden

Func Cls	Project Number PIN	STIP ID	lmp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05	0170(016)	WA-14542	28	0.270	CE	No	South County Road	w/o Jackson Ave.	425,000	

W. 1st Street (SR 170) Pedestrian Improvements

Construct a sidewalk along the roadway

	.		Federal Funds		.		
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
CN	2025	STBG(R)	320,050	TIB	49,950	0	370,000
		Project Totals	320,050		49,950	0	370,000
Expenditu	re Schedule						
ı	Phase	1s	t	2nd	3rd	4th	5th & 6th
	CN	370,000)	0	0	0	0
	Totals 3)	0	0	0	0
			Federal Funds				
					State Funds	Local Funds	Total
	Age	ency Totals for Warden	320,050		49,950	0	370,000

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO

N Inside

Y Outside

March 19, 2025

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	9999(900)	6000261	600026122	21	0.000	CE	No	0.00	0.00	437,302	

Eastern Region Major Electrical Rehabilitation - RWIS Rebuild

Remove and replace obsolete RWIS Systems throughout the Region. Also, in NEW, Palouse RTPOs, and SRTC MPO. Amount shown is for work in Quad-Co RTPO.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
CN	2025	STBG	387,659	MVA	7,912	0	395,571
		Project Totals	387,659		7,912	0	395,571
Expenditu	re Schedule						
F	Phase		1st	2nd	3rd	4th	5th & 6th
	CN	117,9	944	277,627	0	0	0
	Tota	ls 117,9)44	277,627	0	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO

N Inside

Y Outside

March 19, 2025

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	lmp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01	0904(130)	609019G	609019G22	21	80.600	CE	No	192.00	272.60	1,852,400	

I-90/Guardrail Basic Safety - Rehabilitation

Remove, replace and rehabilitate existing guardrail, ensure terminals are crashworthy and system meets standards. Also in SRTC MPO. Amount shown is for work in Quad-Co RTPO.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
CN	2025	NHPP	1,692,656	MVA	34,544	0	1,727,200
		Project Totals	1,692,656		34,544	0	1,727,200
Expenditu	re Schedule						
ı	Phase	1st	:	2nd	3rd	4th	5th & 6th
	CN	1,700,000		27,200	0	0	0
	Tota	ls 1,700,000	1	27,200	0	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO

N Inside

Y Outside

March 19, 2025

County:

Agency: WSDOT - EAST

Fund Cls	: Project Number	PIN	STIP ID	lmp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03		6000271	600027122	04	0.000	CE	No	0.00	0.00	11,605,268	

Town of Wilbur - Pavement Restoration

Asphalt and Bituminous pavements require rehabilitation to preserve the roadway structure and the public investment in highways. Rehabilitate the existing pavement with hot mix asphalt pavement and bituminous surface treatment and upgrade safety features per Complete Streets within the project limits to maintain safe highway operations.

Funding

								i ununig
Total	Local Funds	State Funds	State Fund Code	Federal Funds	al Fund Code	Federal	Start Date	Phase
308,119	0	12,325	MVA	295,794	STBG		2025	PE
11,297,149	0	225,942	MVA	11,071,207	STBG		2027	CN
11,605,268	0	238,267		11,367,001	Project Totals	Р		
							re Schedule	Expenditu
5th & 6th	4th	3rd	2nd		1st		Phase	F
0	0	1,550	43,878	1	162,691		PE	
0	86,288	11,210,862	0		0		CN	
0	86,288	11,212,412	43,878	1	162,691	s	Total	
Total	Local Funds	State Funds		Federal Funds				
13,728,039	0	280,723		13,447,316	WSDOT - EAST	als for WS	Agency Tot	

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO

N Inside

Y Outside

March 19, 2025

County:

Agency: WSDOT - NC

Fui Cls	c Project Number	PIN	STIP ID	Total Projec Imp Length Type		RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		200008D	200008DQC	21	CE	No	Various	Various	1,500,000	

NCR Guardrail Update - 2025

Upgrade guardrail throughout North Central Region.
Project is also in Chelan Co. (CDTC MPO) & King Co (PSRC MPO). Amount shown is for work in Kittitas Co (Quad-Co RTPO). PE/RW done under PIN 200008C.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
CN	2025	STBG	1,470,000	MVA	30,000	0	1,500,000
		Project Totals	1,470,000		30,000	0	1,500,000
Expenditu	re Schedule						
F	Phase	1st		2nd	3rd	4th	5th & 6th
	CN	1,500,000		0	0	0	0
	Tota	ls 1,500,000		0	0	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO

N Inside

Y Outside

March 19, 2025

County:

Agency: WSDOT - NC

Func Cls	Project Number	PIN	STIP ID	lmp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04	0026(037)	202601V	202601V	21	0.300	CE	No	040.60	040.90	3,712,420	

SR 26/1st Ave - Roundabout

This project will construct a roundabout at this location.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
CN	2025	HSIP	2,841,671	MVA	57,993	0	2,899,664
		Project Totals	2,841,671		57,993	0	2,899,664
Expenditu	re Schedule						
F	Phase	1st		2nd	3rd	4th	5th & 6th
	CN	2,899,664		0	0	0	0
	Total	s 2,899,664		0	0	0	0
			Federal Funds				
					State Funds	Local Funds	Total
	Agency	Totals for WSDOT - NC	4,311,671		87,993	0	4,399,664

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO

N Inside

Y Outside

March 19, 2025

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID		Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		BPQUADC	BPQUADCO	06		CE	No	Varies	Varies	121,867,411	25-01

Asphalt/Chip Seal Preservation Quad-County RTPO

Resurface the roadway with chip seal or hot mix asphalt to preserve the structural integrity of the roadway and extend the service life of the pavement. For a list of included projects, go to www.wsdot.wa.gov/projects/search.

							_
Total	Local Funds	State Funds	State Fund Code	Federal Funds	Federal Fund Code	Start Date	Phase
627,202	0	299,896	MVA	327,306	NHPP	2025	PE
1,099,721	0	0		1,099,721	STBG	2025	PE
932,662	0	916,196	MVA	16,466	NHPP	2026	PE
675,587	0	0		675,587	STBG	2026	PE
1,152,490	0	994,856	MVA	157,634	NHPP	2027	PE
1,246,967	0	0		1,246,967	STBG	2027	PE
39,275,300	0	24,808,513	MVA	14,466,787	NHPP	2025	CN
2,414,699	0	0		2,414,699	STBG	2025	CN
12,651,975	0	5,198,504	MVA	7,453,471	NHPP	2026	CN
4,211,678	0	0		4,211,678	STBG	2026	CN
21,076,776	0	17,632,826	MVA	3,443,950	NHPP	2027	CN
12,205,311	0	0		12,205,311	STBG	2027	CN
19,815,689	0	5,920,058	MVA	13,895,631	STBG	2028	CN
117,386,057	0	55,770,849		61,615,208	Project Totals		

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO N Inside Y Outside

March 19, 2025

County:

Agency: WSDOT - SC

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	1,726,923	1,608,249	2,399,457	0	0
CN	41,689,999	16,863,653	33,282,087	19,815,689	4,391,354
Totals	43.416.922	18.471.902	35,681,544	19.815.689	4.391.354

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO

N Inside

Y Outside

March 19, 2025

County:

Agency: WSDOT - SC

					Total						
					Project					Total Est.	STIP
Func	Project			lmp	Length	Environmental	RW	Begin	End	Cost of	Amend.
Cls	Number	PIN	STIP ID	Type	_	Type	Required	Termini	Termini	Project	No.
01		509094A	509094A19	01	2.780	EIS	Yes	61.70	64.36	382,700,000	25-01

I-90/Price Cr Vic to Cabin Cr I/C Phase 4 - Add Lanes/Wildlife Bridges

Construct six lanes and wildlife bridges on new alignment. The original concrete pavement on this section of I-90 east of Snoqualmie Pass is severely deteriorated and needs to be replaced. Existing low clearance bridges over the highway create hazards for oversized loads. Drivers also experience stop-and-go traffic conditions due to increasing traffic volumes and collisions, including collisions with wildlife. This project will reconstruct I-90 on a new alignment and add a third lane in each direction to add capacity, improve sight distance, provide a smoother ride, replace rapidly deteriorating pavement, and increase vertical clearance for oversized loads. The project will also construct new wildlife crossings to improve habitat connectivity and reduce collisions with wildlife.

			Federal Funds	5				
Phase	Start Date	Federal Fund Code		State F	und Code	State Funds	Local Funds	Total
RW	2026		(0	CWA	300,000	0	300,000
		Project Totals		0		300,000	0	300,000
Expenditu	re Schedule							
F	Phase		1st	2nd		3rd	4th	5th & 6th
	RW	1	8,248	37,658		36,778	37,658	169,658
	CN		0	0		0	0	353,600,000
	Tota	ls 1	8,248	37,658		36,778	37,658	353,769,658

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO

N Inside

Y Outside

March 19, 2025

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	lmp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01	0902(454)	509016R	509016R19	14	0.100	CE	Yes	83.53	83.63	20,799,538	

I-90/S Cle Elum Rd Bridges - Deck Rehabilitation

Scarify and overlay bridge decks on Bridges 90/136S and 90/136N. The bridge decks on the eastbound and westbound S Cle Elum Rd bridges on I-90 are showing signs of deterioration due to normal wear. This project will repair and resurface the existing bridge decks to maintain structural integrity, continue safe operation of the highway, and extend the life of the bridge.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
CN	2025	NHFP	121,030	MVA	2,470	0	123,500
		Project Totals	121,030		2,470	0	123,500
Expenditu	re Schedule						
F	Phase	1s	t	2nd	3rd	4th	5th & 6th
	CN	47,887	7	32,532	32,940	10,141	0
	Tota	ls 47,887	7	32,532	32,940	10,141	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: Quad-Co RTPO

N Inside

Y Outside

March 19, 2025

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	lmp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01	0901(505)	509019W	509019W19	14	0.050	CE	No	0.03	0.08	1,249,540	2501 AdMod

I-90/West Easton Road Over I-90 Bridge - Deck Rehabilitation

Scarify and overlay bridge deck on Bridge 90/119. The existing bridge deck on West Easton Road Over I-90 Bridge West of Cle Elum is showing signs of deterioration due to normal wear and age. This project will repair and resurface the bridge to maintain structural integrity, continue safe operation of the highway, and extend the life of the bridge.

. anang									
Phase	Start Date	Federal Fund Code	•	Federal Funds	State Fun	d Code	State Funds	Local Funds	Total
CN	2026	HI		1,093,837		MVA	22,323	0	1,116,160
		Project Total	s	1,093,837			22,323	0	1,116,160
Expenditur	re Schedule								
F	Phase		1st		2nd		3rd	4th	5th & 6th
	CN		0	;	327,437		656,390	132,333	0
	Tota	Is	0	:	327,437		656,390	132,333	0
				Federal Funds					
							State Funds	Local Funds	Total
-	Agency	Totals for WSDOT - S	С	62,830,075			56,095,642	0	118,925,717

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC Y Inside N Outside March 19, 2025

County: Clark

Agency: Battle Ground

Func Cls	Project Number	PIN	STIP ID	lmp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03	CNWA (018)		BG11-08f	03	0.130	CE	Yes	NW 2nd Street	W Main Street	878,250	

NW 15th Avenue/W Main Street Intersection Improvements

Widen road to four lanes with dual left turn lanes, storm drainage, sidewalks, street lighting, and landscaping.

				Federal Funds				
Phase	Start Date	Federal	Fund Code		State Fund Code	State Funds	Local Funds	Total
RW	2025			0	CWA	200,000	0	200,000
CN	2026			0	CWA	593,250	0	593,250
		P	Project Totals	0		793,250	0	793,250
Expenditu	re Schedule							
ı	Phase		1st		2nd	3rd	4th	5th & 6th
	RW		200,000		0	0	0	0
	CN		0	Į.	593,250	0	0	0
	Tota	s	200,000	;	593,250	0	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC Y Inside N Outside March 19, 2025

County: Clark

Agency: Battle Ground

					Total						
					Project					Total Est.	STIP
Func				lmp	Length	Environmental	RW	Begin	End	Cost of	Amend.
Cls	Number	PIN	STIP ID	Туре		Туре	Required	Termini	Termini	Project	No.
05	4457(001)		BG22-01	04	0.000	DCE	Yes	NW 9th Street	NW 9th Street	529.600	

NW 20th Avenue & NW 9th Street Intersection

Install compact roundabout, rectangular rapid flashing beacons, street lighting, signing, pavement markings, and curb ramps

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
RW	2026	HSIP	16,000		0	800	16,800
CN	2027	HSIP	416,000		0	20,800	436,800
		Project Totals	432,000		0	21,600	453,600
Expenditu	re Schedule						
I	Phase		1st	2nd	3rd	4th	5th & 6th
	RW		0	16,800	0	0	0
	CN		0	0	436,800	0	0
	Tota	ls	0	16,800	436,800	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC Y Inside N Outside March 19, 2025

County: Clark

Agency: Battle Ground

Func Cls	Project Number	PIN	STIP ID	lmp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	CNWA (020)		BG11-08d	01	0.500	CE	Yes	SR 503	N Parkway Avenue	4,525,000	

NW 5th Street

Construct new urban neighborhood collector, storm drainage, sidewalks, landscaping, signing, and bike lanes.

				Federal Funds				
Phase	Start Date	Federal	Fund Code		State Fund Code	State Funds	Local Funds	Total
RW	2025			0	CWA	315,000	0	315,000
CN	2026			0	CWA	1,998,415	2,001,585	4,000,000
		P	Project Totals	0		2,313,415	2,001,585	4,315,000
Expenditu	re Schedule							
F	Phase		1st		2nd	3rd	4th	5th & 6th
	RW		315,000		0	0	0	0
	CN		0	4,0	000,000	0	0	0
	Total	s	315,000	4,0	000,000	0	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC Y Inside N Outside March 19, 2025

County: Clark

Agency: Battle Ground

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05	0503(043)		BG14-02	03	0.000	CE	Yes	NW Onsdorff Blvd	SR 503	5,000,000	

NW Onsdorff Blvd / SR 503 Intersection Improvements

Construct a roundabout

			Fed	eral Funds				
Phase	Start Date	Federal Fund C	ode	State	Fund Code State	e Funds	Local Funds	Total
RW	2027			0		0	100,000	100,000
		Project To	otals	0		0	100,000	100,000
Expenditu	re Schedule							
I	Phase		1st	2nd	3rd		4th	5th & 6th
	RW		0	C	100,000		0	0
	Tota	ls	0	O	100,000		0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC Y Inside N Outside March 19, 2025

County: Clark

Agency: Battle Ground

Fui Cls	c Project Number	PIN	STIP ID	lmp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04		WA331	BG11-07	03	0.400	CE	Yes	F Main Street	SE Rasmussen Boulevard	7 627 888	

SE Grace Avenue Phase 2 Improvements

Realign and widen to three lane facility, add sidewalks, storm drainage, striping, lighting, landscaping, and bike facilities. Make some sewer and water improvements. Add traffic signal at realigned Main and Grace intersection.

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2025	DEMO	400,000	TIB	500,000	0	900,000
CN	2026	DEMO	1,600,000	TIB	251,852	0	1,851,852
CN	2027	STBG(UL)	2,300,000	TIB	2,248,148	0	4,548,148
		Project Totals	4,300,000		3,000,000	0	7,300,000
Expenditu	re Schedule						
ı	Phase	1:	st	2nd	3rd	4th	5th & 6th
	RW	900,00	00	0	0	0	0
	CN		0 1,8	351,852	4,548,148	0	0
	Tota	ls 900,00	00 1,8	351,852	4,548,148	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC Y Inside N Outside March 19, 2025

County: Clark

Agency: Battle Ground

Func Cls	Project Number	PIN	STIP ID	lmp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04	4460(001)		BG18-01	03	0.660	CE	Yes	east of SR 503	west of SW 20th Avenue	16,215,432	2501 AdMod

SW Eaton Boulevard Improvements

SW Eaton Boulevard will be reconstructed to a 3 lane section including bike lanes and sidewalks between SW 20th Avenue and SR 503. Add signal at SW 20th Avenue, and reconstruct the signal at SR-503.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
CN	2028	STBG(UL)	1,929,000	OTHER	1,000,000	11,071,000	14,000,000
		Project Totals	1,929,000	1	1,000,000	11,071,000	14,000,000
Expenditu	re Schedule						
ı	Phase		1st	2nd	3rd	4th	5th & 6th
	CN		0	0	0	14,000,000	0
	Tota	ls	0	0	0	14,000,000	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC Y Inside N Outside March 19, 2025

County: Clark

Agency: Battle Ground

					Total					Total Fat	CTID
Func	Project			Imp	Project Length	Environmental	RW	Begin	End	Total Est. Cost of	STIP Amend.
Cls	Number	PIN	STIP ID	Type		Туре	Required	Termini	Termini	Project	No.
04			BG24-05	21	0.000	CE	No	City Wide	City Wide	370.000	25-01

Systemic Signalized Intersection Improvements

Convert permitted phasing to flashing yellow arrow and upgrade signal heads at various intersections within the city.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
PE	2025	HSIP	85,000		0	0	85,000
CN	2026	HSIP	285,000		0	0	285,000
		Project Totals	370,000		0	0	370,000
Expenditu	re Schedule						
1	Phase	1st		2nd	3rd	4th	5th & 6th
	PE	85,000		0	0	0	0
	CN	0		285,000	0	0	0
	Tota	ls 85,000		285,000	0	0	0
			Federal Funds				
					State Funds	Local Funds	Total
	Agency To	otals for Battle Ground	7,031,000		7,106,665	13,194,185	27,331,850

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC Y Inside N Outside March 19, 2025

County: Clark

Agency: C-TRAN

Func Cls	Project Number	PIN	STIP ID	lmp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03			CTRAN004	23	9.500	DCE	Yes	Vancouver Mall Transit	Mill Plain Transit Center	42,125,000	

4th Plain Bus Rapid Transit Extension

This project constructs transit improvements needed to extend Bus Rapid Transit (BRT) service along the 4th Plain corridor. Improvements primarily include, but are no limited to, the construction of BRT bus stations.

Funding

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
PE	2025		0		0	2,000,000	2,000,000
RW	2026		0		0	1,000,000	1,000,000
CN	2025		0		0	27,000,000	27,000,000
CN	2026	CRP(UL)	630,000		0	4,220,000	4,850,000
CN	2027		0		0	4,000,000	4,000,000
CN	2027	CRP(UL)	120,000		0	30,000	150,000
CN	2028	CMAQ	1,900,000		0	475,000	2,375,000
CN	2028	CRP(UL)	600,000		0	150,000	750,000
		Project Totals	3,250,000		0	38,875,000	42,125,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	2,000,000	0	0	0	0
RW	0	1,000,000	0	0	0
CN	0	4,850,000	0	31,150,000	3,125,000
Totals	2,000,000	5,850,000	0	31,150,000	3,125,000

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC Y Inside N Outside March 19, 2025

County: Clark

Agency: C-TRAN

	Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
-	00			WA-02801	23	0.000	CE	No	District Wide	District Wide	3,807,073	_

ADA Expansion

Provide for the enhanced mobility of seniors and individuals with disabilities through travel training, transportation services, vehicles, mobility management, and other transit improvements.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
ALL	2025	5310	1,215,658		0	303,915	1,519,573
ALL	2026	5310	610,000		0	152,500	762,500
ALL	2027	5310	610,000		0	152,500	762,500
ALL	2028	5310	610,000		0	152,500	762,500
		Project Totals	3,045,658		0	761,415	3,807,073
Expenditu	re Schedule						
F	Phase	1:	st	2nd	3rd	4th	5th & 6th
	ALL	634,51	2 (634,512	634,512	634,512	1,269,025
	Tota	ls 634,51	2	634,512	634,512	634,512	1,269,025

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC Y Inside N Outside March 19, 2025

County: Clark

Agency: C-TRAN

					Total						
					Project					Total Est.	STIP
Func	Project			lmp	Length	Environmental	RW	Begin	End	Cost of	Amend.
Cls	Number	PIN	STIP ID	Type		Туре	Required	Termini	Termini	Project	No.

Bus Replacement

Purchase transit buses. Some of these vehicles may be hybrid, all electric, and/or hydrogen fuel cell. Actual number, size, and type of vehicle to be determined later.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
ALL	2025	5337	286,948		0	71,737	358,685
ALL	2025	5339	1,447,027		0	361,757	1,808,784
ALL	2026	5339	725,000		0	181,250	906,250
ALL	2026	5337	145,000		0	36,250	181,250
ALL	2027	5339	725,000		0	181,250	906,250
ALL	2027	5337	145,000		0	36,250	181,250
ALL	2028	5339	725,000		0	181,250	906,250
ALL	2028	5337	145,000		0	36,250	181,250
		Project Totals	4,343,975		0	1,085,994	5,429,969
Expenditu	re Schedule						
F	Phase	1	st	2nd	3rd	4th	5th & 6th
	ALL		0 1,	079,969	0	3,262,500	1,087,500
	Tota	ls	0 1,	079,969	0	3,262,500	1,087,500

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC Y Inside N Outside March 19, 2025

County: Clark

Agency: C-TRAN

	unc Ols	Project Number	PIN	STIP ID	lmp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
()3			CTRAN003	23	9.000	DCF	Yes	Vancouver Waterfront	Salmon Creek	56,000,000	-

Federal Funds

Highway 99 Bus Rapid Transit

This project constructs transit improvements needed to provide Bus Rapid Transit (BRT) service along Highway 99. Improvements primarily include, but are not limited to, the construction of BRT bus stations.

Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
PE	2025		0		0	2,000,000	2,000,000
RW	2025		0		0	1,000,000	1,000,000
CN	2025	CRP(UL)	1,500,000		0	375,000	1,875,000
CN	2025	CMAQ	1,500,000	WSDOT	6,000,000	24,700,000	32,200,000
CN	2025		0	WSDOT	11,000,000	0	11,000,000
CN	2026	CMAQ	2,000,000		0	5,925,000	7,925,000
		Project Totals	5,000,000		17,000,000	34,000,000	56,000,000
Expenditu	re Schedule						
ı	Phase	1st		2nd	3rd	4th	5th & 6th
	PE	2,000,000		0	0	0	0
	RW	1,000,000		0	0	0	0
	CN	30,000,000	23,00	00,000	0	0	0
	Tota	ls 33,000,000	23,00	00,000	0	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC Y Inside N Outside March 19, 2025

County: Clark

Agency: C-TRAN

Fund Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-02798	23	0.000	CE	No .	District Wide	District Wide	50,902,896	

Preventative Maintenance

For maintenance of transit assets.

_			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Tota
ALL	2025	5307	16,287,317		0	4,071,829	20,359,140
ALL	2026	5307	8,145,000		0	2,036,250	10,181,250
ALL	2027	5307	8,145,000		0	2,036,250	10,181,250
ALL	2028	5307	8,145,000		0	2,036,250	10,181,250
		Project Totals	40,722,317		0	10,180,579	50,902,896
Expenditu	re Schedule						
ı	Phase	1s	t	2nd	3rd	4th	5th & 6th
	ALL	20,359,146	5 10,	181,250	10,181,250	10,181,250	0
	Tota	ls 20,359,146	i 10,	181,250	10,181,250	10,181,250	0
			Federal Funds				
					State Funds	Local Funds	Total
	Age	ency Totals for C-TRAN	56,361,950		17,000,000	84,902,988	158,264,938

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC Y Inside N Outside March 19, 2025

County: Clark

Agency: Camas

				Total Project					Total Est.	STIP
Func Cls	Project Number PIN	STIP ID	Imp Type	Length	Environmental Type	RW Required	Begin Termini	End Termini	Cost of Project	Amend. No.
04	000S(661)	012023	21	0.000	CE	Yes	Citywide	Citywide	360,000	

Citywide Horizontal Curve Safety Improvements

Install horizontal curve warning signs.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
CN	2025	HSIP	251,808		0	0	251,808
		Project Totals	251,808		0	0	251,808
Expenditu	re Schedule						
ı	Phase	1:	st	2nd	3rd	4th	5th & 6th
	CN	251,80)8	0	0	0	0
	Tota	ls 251,80)8	0	0	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC Y Inside N Outside March 19, 2025

County: Clark

Agency: Camas

Func Cls	Project Number	PIN	STIP ID	lmp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04			022024	21	1.600	CE	No	NW Leadbetter Drive	NE Everett Street	1,209,000	25-01

NW Lake Road Safety Improvements

Install horizontal curve warning signs, no passing zone signs, profiled pavement markings, and segment lighting

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
PE	2025	HSIP	279,000		0	0	279,000
CN	2026	HSIP	930,000		0	0	930,000
		Project Totals	1,209,000		0	0	1,209,000
Expenditu	re Schedule						
ı	Phase	1	st	2nd	3rd	4th	5th & 6th
	PE	279,00	00	0	0	0	0
	CN		0	930,000	0	0	0
	Tota	ls 279,00	00	930,000	0	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC Y Inside N Outside March 19, 2025

County: Clark

Agency: Camas

	unc Us	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
()4	0500(035)		012024	04	0.500	CE	Yes	NE 35th Ave	NE 43rd Ave	15,498,000	

SR-500/Everett Street

Improve to urban arterial standards with pedestrian and bicycle facilities, illumination and stormwater facilities

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
RW	2027	STBG(UL)	625,000		0	756,000	1,381,000
		Project Totals	625,000		0	756,000	1,381,000
Expenditu	re Schedule						
ı	Phase		1st	2nd	3rd	4th	5th & 6th
	RW		0	0	1,000,000	381,000	0
	Tota	Is	0	0	1,000,000	381,000	0
			Federal Funds				
					State Funds	Local Funds	Total
	Ag	ency Totals for Camas	2,085,808		0	756,000	2,841,808

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC Y Inside N Outside March 19, 2025

County: Clark

Agency: Clark Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05	F067(006)		WA-13928	47	0.060	DCE	Yes	Bridge # 273	Bridge #273	4.285.000	

Day Break Bridge # 273

Implement scour countermeasures at known areas of scour, the middle pier and southern abutment, as well as study and rehabilitate any additional areas of need.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
CN	2026	BR	2,453,800		0	966,200	3,420,000
		Project Totals	2,453,800		0	966,200	3,420,000
Expenditu	re Schedule						
ı	Phase		1st	2nd	3rd	4th	5th & 6th
	CN		0	3,410,000	10,000	0	0
	Tota	ls	0	3,410,000	10,000	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC Y Inside N Outside March 19, 2025

County: Clark

Agency: Clark Co.

Func Cls	Project Number PIN	I	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03	9906(061)		WA-13929	28	0.120	CE	Yes	Vicinity of NE 102nd Street	Vicinity of NE 104th Street	1,989,000	2501 AdMod

Highway 99 Sidewalk

This project will construct new raised concrete curb and sidewalk along the east side of Highway 99 and south side of NE 104th Street fulfilling the gap of missing sidewalk.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
CN	2025	TA(UL)	505,000		0	965,000	1,470,000
_		Project Totals	505,000		0	965,000	1,470,000
Expenditu	re Schedule						
ı	Phase	•	1st	2nd	3rd	4th	5th & 6th
	CN	1,450,0	000	20,000	0	0	0
	Tota	ls 1,450,0	000	20,000	0	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC Y Inside N Outside March 19, 2025

County: Clark

Agency: Clark Co.

					Total						
					Project					Total Est.	STIP
Func	Project			lmp	Length	Environmental	RW	Begin	End	Cost of	Amend.
Cls	Number	PIN	STIP ID	Type		Туре	Required	Termini	Termini	Project	No.
03	4253(016)		WA-15844	28	0.300	CE	Yes	NE 110th Street	NE 117th Street	4,010,000	

Highway 99 Sidewalk (NE 110th St.-NE 117th St.)

This project will construct a new raised concrete curb and sidewalk along the east side of Highway 99 fulfilling the gap of missing sidewalk between the vicinity of NE 110th Street to NE 117th Street.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
RW	2025		0		0	750,000	750,000
CN	2027		0		0	2,610,000	2,610,000
		Project Totals	0		0	3,360,000	3,360,000
Expenditu	re Schedule						
ļ	Phase	1	st	2nd	3rd	4th	5th & 6th
	RW		0	20,000	730,000	0	0
	CN		0	0	2,600,000	10,000	0
	Tota	ls	0	20,000	3,330,000	10,000	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC Y Inside N Outside March 19, 2025

County: Clark

Agency: Clark Co.

					Total						
					Project					Total Est.	STIP
Func				lmp	Length	Environmental	RW	Begin	End	Cost of	Amend.
Cls	Number	PIN	STIP ID	Type		Туре	Required	Termini	Termini	Project	No.
05	4247(002)		WA-12433	03	0.530	DCE	Yes	NE Delfel Road	NE Union Road	8.000.000	

I-5/NE 179th Street

The I-5 bridges will be replaced, NE 179th Street roadway work, NE Delfel Road new alignment, and culvert repair/replacement. Stormwater and utility coordination will be required. Clark County and WSDOT partnership project. The cost represents Clark County's portion of the project. See STIP ID 400523I06A - I-5/179th Street Interchange - Interchange Improvements for WSDOT's portion of project.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
CN	2025		0		0	5,000,000	5,000,000
		Project Totals	0		0	5,000,000	5,000,000
Expenditu	re Schedule						
F	Phase	•	1st	2nd	3rd	4th	5th & 6th
	CN		0	0	0	2,000,000	3,000,000
	Tota	ls	0	0	0	2,000,000	3,000,000

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC Y Inside N Outside March 19, 2025

County: Clark

Agency: Clark Co.

Fund Cls	Project Number PIN	STIP ID	lmp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06	2006(079)	WA-13933	47	0.010	DCE	Yes	NE 232nd Avenue	at Matney Creek	1,275,000	_

Matney South Bridge # 169

This project would implement scour countermeasures to protect the bridge structure, and structurally upgrade the loading capacity of the bridge and eliminate load restrictions.

U							
			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
CN	2026	BR	627,300		0	17,700	645,000
		Project Totals	627,300		0	17,700	645,000
Expenditu	re Schedule						
ı	Phase		1st	2nd	3rd	4th	5th & 6th
	CN		0	635,000	10,000	0	0
	Tota	ls	0	635,000	10,000	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC Y Inside N Outside March 19, 2025

County: Clark

Agency: Clark Co.

Func Cls	Project Number	PIN	STIP ID	lmp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05	4233(001)		WA-13177	03	0.750	CE	Yes	Padden Parkway	NE 99th Street	11,820,000	2501 AdMod

NE 152nd Avenue

Improve roadway to 2-lane collector standard with bike lanes and sidewalks. Improve intersection at NE 152nd Ave/NE 99th Street with a signalized intersection.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
CN	2025	STBG(UL)	1,500,000		0	5,624,000	7,124,000
CN	2026	STBG(UL)	2,500,000		0	400,000	2,900,000
		Project Totals	4,000,000		0	6,024,000	10,024,000
Expenditu	re Schedule						
F	Phase	1	st	2nd	3rd	4th	5th & 6th
	CN	7,124,0	00 2,9	900,000	0	0	0
	Total	s 7,124,0	00 2,9	900,000	0	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC Y Inside N Outside March 19, 2025

County: Clark

Agency: Clark Co.

				Total Project					Total Est.	STIP
Func Cls	Project Number PIN	STIP ID	Imp Type	Length	Environmental Type	RW Required	Begin Termini	End Termini	Cost of Project	Amend. No.
04	4205(001)	WA-12432	01	0.500	CE	Yes	NE 179th Street	NE 10th Avenue	21.746.000	

NE 15th Avenue

NE 15th Avenue will be extended northwesterly from NE 179th Street. This will be a new minor arterial alignment connecting to the existing NE 10th Avenue at a new intersection. Pedestrian and bicyclist facilities will be constructed. Stormwater and Utility coordination may be required. Roundabout at NE 179th Street and NE 15th Avenue partial designed under this project, but was moved to STIP ID ClaCo-0122.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
CN	2028	STBG(UL)	2,000,000		0	15,599,000	17,599,000
		Project Totals	2,000,000		0	15,599,000	17,599,000
Expenditu	re Schedule						
ı	Phase		1st	2nd	3rd	4th	5th & 6th
	CN		0	0	0	1,408,000	16,191,000
	Tota	ls	0	0	0	1,408,000	16,191,000

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC Y Inside N Outside March 19, 2025

County: Clark

Agency: Clark Co.

Fund Cls	: Project Number PIN	N	STIP ID	lmp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04	4247(004)		ClaCo-0122	03	0.800	DCF	Yes	NF 15th Avenue	NF 26th Avenue	24 530 000	

NE 179th Street (NE 15th Avenue - NE 26th Avenue)

Improve roadway to a standard arterial (widening lanes and shoulders, installing bike lanes and sidewalks, addressing mitigation). Construct Roundabout at NE 179th Street and NE 15th Avenue. Roundabout design was partially completed (60%) under Federal ID 4205(001).

				Federal Funds			
Total	Local Funds	State Funds	State Fund Code		Federal Fund Code	Start Date	Phase
1,720,000	1,720,000	0		0		2025	RW
21,547,000	19,547,000	0		2,000,000	STBG(UL)	2028	CN
23,267,000	21,267,000	0		2,000,000	Project Totals		
						re Schedule	Expenditur
5th & 6th	4th	3rd	2nd	t	1st	Phase	F
0	0	354,000	850,000) 8	516,000	RW	
19,215,000	2,332,000	0	0)	0	CN	
19,215,000	2,332,000	354,000	850,000) 8	s 516,000	Total	

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC Y Inside N Outside March 19, 2025

County: Clark

Agency: Clark Co.

				Total						
				Project					Total Est.	STIP
Func	Project		lmp	Length	Environmental	RW	Begin	End	Cost of	Amend.
Cls	Number PIN	STIP ID	Type		Туре	Required	Termini	Termini	Project	No.
04	4247(003)	WA-13174	03	0.630	DCE	Yes	NE 179th Street	NE 29th Avenue	25.919.000	

NE 179th Street at NE 29th Avenue

Install a roundabout at the intersections of NE 179th Street and NE 29th Avenue. Install walls, perform mitigation, and utility coordination.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
CN	2025	STBG(UL)	1,250,000		0	21,361,000	22,611,000
		Project Totals	1,250,000		0	21,361,000	22,611,000
Expenditu	re Schedule						
ı	Phase	1s	st	2nd	3rd	4th	5th & 6th
	CN	6,305,00	0 14,1	35,000	2,161,000	10,000	0
	Tota	ls 6,305,00	0 14,1	35,000	2,161,000	10,000	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC Y Inside N Outside March 19, 2025

County: Clark

Agency: Clark Co.

Fun Cls	c Project Number	PIN	STIP ID	lmp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-16216	37	0.030	DCE	No	NE 179th Street	East of NE 17th Avenue	2,473,000	

NE 179th Street Whipple Creek Stormwater Facility

Multi-project stormwater facility for current and future NE 179th Street area projects.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
CN	2028		0		0	2,188,000	2,188,000
		Project Totals	0		0	2,188,000	2,188,000
Expenditu	re Schedule						
ı	Phase	1	st	2nd	3rd	4th	5th & 6th
	CN		0	0	0	2,088,000	100,000
	Tota	ls	0	0	0	2,088,000	100,000

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC Y Inside N Outside March 19, 2025

County: Clark

Agency: Clark Co.

Func Cls	Project Number PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04	06H1(001)	WA-13178	04	0.880	CE	Yes	JC Ward Bridge (MP 7.10)	NE 167th Avenue (MP 7.98)	3,930,000	

NE 182nd Avenue/NE Risto Road

Install a roundabout and remove utility pole on NE 182nd at NE Risto Road. Improve super elevation, HMA overlay with textured pavement around on super. HMA from NE 172nd Avenue to Bridge on NE 199th.

			Federal Funds			
Phase	Start Date	Federal Fund Code	State	Fund Code State	Funds Local Funds	S Total
CN	2025	STBG(R)	300,000	CRAB	460,000 2,348,00	0 3,108,000
		Project Totals	300,000		460,000 2,348,00	0 3,108,000
Expenditu	re Schedule					
F	Phase	1st	2nd	3rd	4th	5th & 6th
	CN	2,000,000	1,108,000	0	0	0
	Tota	ls 2,000,000	1,108,000	0	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC Y Inside N Outside March 19, 2025

County: Clark

Agency: Clark Co.

					Total Project					Total Est.	STIP
Func Cls	Project Number	PIN	STIP ID	lmp Type	Length	Environmental Type	RW Required	Begin Termini	End Termini	Cost of Project	Amend. No.
05	9906(065)		WA-14780	01	0.590	CE	Yes	NE 179th Street	NE 184th Street	19.977.000	

NE Delfel Road

Realign roadway to match south approach and improve to 2-lane collector standard. Construct roundabout at NE 179th Street intersection.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
CN	2028	NHFP	3,300,000		0	10,377,000	13,677,000
CN	2028	STBG(UL)	2,500,000		0	0	2,500,000
		Project Totals	5,800,000		0	10,377,000	16,177,000
Expenditu	re Schedule						
	Phase		1st	2nd	3rd	4th	5th & 6th
	CN		0	0	0	250,000	14,400,000
	Tota	ls	0	0	0	250,000	14,400,000

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC Y Inside N Outside March 19, 2025

County: Clark

Agency: Clark Co.

Func Cls	Project Number	PIN	STIP ID	lmp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
CIS	Nullibel	1 114	3111 10	Type		Type	Required	remini	remini	rioject	140.
03	4347(006)		WA-13934	05	0.690	CE	No	NE 68th Street	NE 78th Street	3.839.500	

NE St. Johns Road Pavement Improvements

As needed, major items of work include replacing concrete slabs, addressing substandard ADA ramps, up-grading ADA pedestrian push buttons at signalized crosswalks, restriping, and upgrading signage.

				Federal Funds			
Total	Local Funds	State Funds	State Fund Code		Federal Fund Code	Start Date	Phase
3,445,500	1,015,500	0		2,430,000	NHPP	2025	CN
3,445,500	1,015,500	0		2,430,000	Project Totals		
						e Schedule	Expenditur
5th & 6th	4th	3rd	2nd	1st	1:	hase	F
0	0	0	872,000	000	2,500,00	CN	
0	0	0	872,000	000	ls 2,500,00	Total	

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC Y Inside N Outside March 19, 2025

County: Clark

Agency: Clark Co.

				Total Project					Total Est.	STIP
Func Cls	Project Number PIN	STIP ID	Imp Type	Length	Environmental Type	RW Required	Begin Termini	End Termini	Cost of Project	Amend. No.
04	000S(640)	ClaCo101	21	0.140	CE	Yes	NE Ward Road	NE Davis Road	4,904,000	_

NE Ward Road/NE Davis Road

Restructure intersection to install a roundabout.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
CN	2026	HSIP	2,068,000		0	1,446,000	3,514,000
-		Project Totals	2,068,000)	0	1,446,000	3,514,000
Expenditu	re Schedule						
ı	Phase		1st	2nd	3rd	4th	5th & 6th
	CN		0 ;	3,414,000	100,000	0	0
	Tota	ls	0 :	3,414,000	100,000	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC Y Inside N Outside March 19, 2025

County: Clark

Agency: Clark Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05	SR23(001)		WA-15157	28	0.700	CE	Yes	NE 44th Street/NE 47th Avenue	NE 49th Street/NE 40th Avenue	2,020,000	_

Truman School Sidewalk

School Zone Improvements: Construct sidewalks, ADA ramps, RRFB illumination and school crossing upgrades.

				Federal Funds				
Phase	Start Date	Federal	Fund Code		State Fund Code	State Funds	Local Funds	Total
CN	2025			0	SRTS	694,000	585,000	1,279,000
CN	2025			0	TIB	160,000	0	160,000
		P	Project Totals	0		854,000	585,000	1,439,000
Expenditu	re Schedule							
ļ	Phase		1st		2nd	3rd	4th	5th & 6th
	CN		100,000	1,3	339,000	0	0	0
	Tota	s	100,000	1,3	339,000	0	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC Y Inside N Outside March 19, 2025

County: Clark

Agency: Clark Co.

				Total Project					Total Est.	STIP
Func Cls	Project Number PIN	STIP ID	Imp Type	Length	Environmental Type	RW Required	Begin Termini	End Termini	Cost of Project	Amend. No.
05	Z906(004)	WA-13931	47	0.150	DCE	Yes	Various	Various	1.557.000	

Whipple, Knapps, Carson Bridge Bundle

This project will strengthen/rehabilitate 3 county bridges and will improve the loading capacity of the structures and allow the removal of the current posted vehicle type load restrictions.

			Fede	ral Funds				
Phase	Start Date	Federal Fund Code			State Fund Code	State Funds	Local Funds	Total
CN	2026	BR		761,600		0	50,400	812,000
		Project Totals		761,600		0	50,400	812,000
Expenditu	re Schedule							
F	Phase		1st		2nd	3rd	4th	5th & 6th
	CN		0	3	300,000	12,000	0	0
	Tota	Is	0	8	800,000	12,000	0	0
			Fede	ral Funds				
						State Funds	Local Funds	Total
	Agen	cy Totals for Clark Co.	2	24,195,700		1,314,000	92,569,800	118,079,500

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC Y Inside N Outside March 19, 2025

County: Clark

Agency: La Center

Fi C	ınc Project s Number	PIN	STIP ID	lmp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06	1		WA-11774	04	0.360	EA	Yes	Cedar Avenue	Highland Avenue	15,034,438	<u> </u>

⁴th Street Widening between Cedar Avenue and Highland Avenue

Widen 4th Street from just east of Cedar Avenue to east of Highland Avenue. The project will include the replacement of a non-fish passable culvert on Brezee Creek with a full span bridge and the removal of a small earthen dam and non-fish passable culvert at the Mill Pond Dam that is located a short distance upstream of E 4th Street. Providing fish passage at these two locations will restore access of high-quality fish habitat in Brezee Creek and provides for safe and effective transportation connectivity for vehicles, pedestrians, and cyclists between downtown La Center and areas to the east.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
RW	2025		0		0	117,076	117,076
CN	2025	STBG(R)	1,045,000		0	0	1,045,000
CN	2025	PROTECT	8,426,000	OTHER	958,800	0	9,384,800
CN	2026	STBG(R)	955,000		0	2,032,562	2,987,562
		Project Totals	10,426,000		958,800	2,149,638	13,534,438
Expenditu	re Schedule						
F	Phase	•	1st	2nd	3rd	4th	5th & 6th
	RW	117,0	076	0	0	0	0
	CN	10,429,8	300 2,	987,562	0	0	0
	Tota	ls 10,546,8	376 2,	987,562	0	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC Y Inside N Outside March 19, 2025

County: Clark

Agency: La Center

Func	Project		Imp	Total Project Length	Environmental	RW	Begin	End	Total Est. Cost of	STIP Amend.
Cls	Number PIN	STIP ID	Type	_	Туре	Required	Termini	Termini	Project	No.
04	0640(002)	WA-13140	28	0.340	CE	No	14th Avenue	City Sidewalk	4,060,152	

Pedestrian Path on Pacific Highway

Pedestrian and bicycle shared use path.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
CN	2026	TA(R)	180,000		0	3,126,152	3,306,152
CN	2026	CRP(R)	520,000		0	0	520,000
		Project Totals	700,000		0	3,126,152	3,826,152
Expenditu	re Schedule						
ļ	Phase		1st	2nd	3rd	4th	5th & 6th
	CN		0 3,8	326,152	0	0	0
	Tota	ls	0 3,8	326,152	0	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC Y Inside N Outside March 19, 2025

County: Clark

Agency: La Center

Func Cls	Project Number	PIN	STIP ID		al vject ngth Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05	000S(649)		WA-14853	21	CE	No	City Wide	City Wide	880,000	2501 AdMod

Systemic Horizontal Curve and Roadway Departure Safety Improvements

Install horizontal curve warning signs, profiled centerline and edge line pavement markings, high friction surface treatments, clear zone improvements, and supplemental curve waning signing and pavement markings.

•								
Phase	Start Date	Federal Fund Code	Fed	deral Funds	State Fund Code	State Funds	Local Funds	Total
Phase	Start Date	rederal Fund Code			State Fund Code	State runus	Local Funds	Total
CN	2025	HSIP		740,000		0	0	740,000
		Project Totals		740,000		0	0	740,000
Expenditu	re Schedule							
F	Phase		1st		2nd	3rd	4th	5th & 6th
	ALL		0	7-	40,000	0	0	0
	Tota	als	0	7.	40,000	0	0	0
			Fed	deral Funds				
						State Funds	Local Funds	Total
	Ager	ncy Totals for La Center		11,866,000		958,800	5,275,790	18,100,590

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC Y Inside N Outside March 19, 2025

County: Clark

Agency: Port of Vancouver

					Total						
					Project					Total Est.	STIP
Fund	Project			lmp	Length	Environmental	RW	Begin	End	Cost of	Amend.
Cls	NI I	D11.1		_		_					
CIS	Number	PIN	STIP ID	Type		Туре	Required	Termini	Termini	Project	No.

Renaissance Trail Segment 4

Construct a multi-modal path along the south side of Lower River Road (SR-501).

				Federal Funds				
Phase	Start Date	Federal	Fund Code		State Fund Code	State Funds	Local Funds	Total
RW	2025			0		0	20,000	20,000
		Р	roject Totals	0		0	20,000	20,000
Expenditu	re Schedule							
I	Phase		1st		2nd	3rd	4th	5th & 6th
,	RW		20,000		0	0	0	0
	Tota	ls	20,000		0	0	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC Y Inside N Outside March 19, 2025

County: Clark

Agency: Port of Vancouver

					Total						
					Project					Total Est.	STIP
Fun	Project			lmp	Length	Environmental	RW	Begin	End	Cost of	Amend.
O1-	NI I	DILL									
Cls	Number	PIN	STIP ID	Type		Туре	Required	Termini	Termini	Project	No.

Renaissance Trail Segment 5

Construct a multimodal path along the south side of State Route 501 (NW Lower River Road).

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
RW	2025		0		0	20,000	20,000
		Project Totals	0		0	20,000	20,000
Expenditu	re Schedule						
ı	Phase	1s	t	2nd	3rd	4th	5th & 6th
	RW	20,000)	0	0	0	0
	Tota	ls 20,000)	0	0	0	0
			Federal Funds				
					State Funds	Local Funds	Total
	Agency Totals	s for Port of Vancouver	0		0	40,000	40,000

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC Y Inside N Outside March 19, 2025

County: Clark

Agency: Ridgefield

Fund Cls	: Project Number	PIN	STIP ID	lmp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-16237	28	0.100	CF	Yes	S Hillhurst Rd I/S.	Carty Rd I/S	277.500	

Carty Road Multi-Purpose Trail Phase 1

This project will be Phase 1 of the development of the Carty Road Multi-Purpose Trail project. Phase 1 will be the construction of an enhanced crosswalk at the S Hillhurst Road and Carty Road intersection.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
PE	2025	CRP(US)	100,000		0	15,600	115,600
RW	2026	CRP(US)	40,000		0	6,300	46,300
CN	2027	CRP(US)	100,000		0	15,600	115,600
		Project Totals	240,000		0	37,500	277,500
Expenditu	re Schedule						
ļ	Phase	1:	st	2nd	3rd	4th	5th & 6th
	PE	115,60	00	0	0	0	0
	RW		0	46,300	0	0	0
	CN		0	0	115,600	0	0
	Tota	ls 115,60	00	46,300	115,600	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC Y Inside N Outside March 19, 2025

County: Clark

Agency: Ridgefield

Func Cls	Project Number PIN	STIP ID	lmp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	1085(008)	RF-026	28	0.540	CE	Yes	Heron Drive	Main Avenue	1,430,503	

Gee Creek Trail - North Segment

Construct Gee Creek Trail from Heron Drive to Main Avenue.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
RW	2025		0		0	10,000	10,000
CN	2026	WFL	949,387		0	138,170	1,087,557
_		Project Totals	949,387		0	148,170	1,097,557
Expenditu	re Schedule						
ı	Phase	1s	t	2nd	3rd	4th	5th & 6th
	RW	10,000)	0	0	0	0
	CN	(1,	087,557	0	0	0
	Tota	ls 10,000) 1,	087,557	0	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC Y Inside N Outside March 19, 2025

County: Clark

Agency: Ridgefield

Func Cls	Project Number	PIN	STIP ID	Total Project Imp Length Type	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05			WA-16235	18	CE	No	N/A	N/A	310,703	

Ridgefield/I-5 South Connector Project Stage 2

Planning study to complete an alternatives analysis and select a preferred alternative for the Ridgefield/I-5 South Connector Project (known as Stage 2).

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
PL	2025	STBG(US)	268,758	WSDOT	41,945	0	310,703
		Project Totals	268,758		41,945	0	310,703
Expenditu	re Schedule						
F	Phase	1st		2nd	3rd	4th	5th & 6th
	PL	310,703		0	0	0	0
	Total	s 310,703		0	0	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC Y Inside N Outside March 19, 2025

County: Clark

Agency: Ridgefield

Func Cls	Project Number	PIN	STIP ID	lmp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05	000S(658)		WA-14869	21	0.000	DCE	Yes	City Wide	City Wide	380,000	25-01

S 11th Street and S Timm Road Intersection Safety Improvements Install intersection signing pavement markings, and street lighting.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
RW	2025	HSIP	54,000		0	0	54,000
CN	2025	HSIP	250,000		0	0	250,000
_		Project Totals	304,000		0	0	304,000
Expenditu	re Schedule						
I	Phase	1:	st	2nd	3rd	4th	5th & 6th
	RW	54,00	00	0	0	0	0
	CN	250,00	00	0	0	0	0
	Tota	ls 304,00	00	0	0	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC Y Inside N Outside March 19, 2025

County: Clark

Agency: Ridgefield

Fund Cls	c Project Number	PIN	STIP ID	lmp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05			WA-16238	08	0.700	CF	Yes	S. Timm Road	Union Ridge Parkway	16 000 000	

S. 10th/11th Street I-5 Overpass:

New collector arterial corridor and overpass over I-5. Project will provide two travel lanes, a multimodal mixed-use path, and ability for utilities to cross structure.

			Federal Funds	S			
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
PE	2026	STBG(US)	391,00	0	0	2,109,000	2,500,000
RW	2027			0	0	500,000	500,000
		Project Totals	391,00	0	0	2,609,000	3,000,000
Expenditu	re Schedule						
1	Phase		1st	2nd	3rd	4th	5th & 6th
	PE		0	2,500,000	0	0	0
	RW		0	0	500,000	0	0
	Tota	ls	0	2,500,000	500,000	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC Y Inside N Outside March 19, 2025

County: Clark

Agency: Ridgefield

Func Cls	Project Number PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
			.,,,,,		- 71				,	
05	000S(659)	WA-14871	21	0.000	DCE	Yes	City Wide	City Wide	360,000	25-01

Systemic Horizontal Curve Safety Improvement

Evaluation of existing horizontal curves for minor improvement safety features.

		F	ederal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
RW	2025	HSIP	20,000		0	0	20,000
CN	2025	HSIP	255,000		0	0	255,000
		Project Totals	275,000		0	0	275,000
Expenditu	re Schedule						
1	Phase	1st		2nd	3rd	4th	5th & 6th
	RW	20,000		0	0	0	0
	CN	255,000		0	0	0	0
	Tota	ls 275,000		0	0	0	0
		F	ederal Funds				
	i odorai i dilac				State Funds	Local Funds	Total
	Agend	cy Totals for Ridgefield		41,945	2,794,670	5,264,760	

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC Y Inside N Outside March 19, 2025

County: Clark

Agency: RTC

Func Cls	Project Number	PIN	STIP ID	Total Project Imp Length Type		RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-16328	18	DCE	No	County Wide	County Wide	100,000	25-01

Active Transportation Plan - Ph 2

Develop an active transportation plan for Clark County, Washington. PL phase is fully funded with federal funds using Toll Credits as local match.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
PL	2025	STBG(UL)	100,000		0	0	100,000
		Project Totals	100,000		0	0	100,000
Expenditu	re Schedule						
ı	Phase	1	1st	2nd	3rd	4th	5th & 6th
	PL	100,0	000	0	0	0	0
	Tota	ls 100,0	000	0	0	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC Y Inside N Outside March 19, 2025

County: Clark

Agency: RTC

Func Cls	Project Number	PIN	STIP ID	lmp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04			WA-15013	18	0.000	DCF	No	County Wide	County Wide	150,000	

Regional Signal Timing Plans

Develop and implement traffic signal timing plans along priority arterials within Clark County. Project is fully funded with federal funds using Toll Credits as local match.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
PL	2027	CRP(UL)	100,000		0	0	100,000
PL	2028	CRP(UL)	50,000		0	0	50,000
		Project Totals	150,000		0	0	150,000
Expenditu	re Schedule						
F	Phase		1st	2nd	3rd	4th	5th & 6th
	PL		0	0	75,000	75,000	0
	Tota	ls	0	0	75,000	75,000	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC Y Inside N Outside March 19, 2025

County: Clark

Agency: RTC

					Total Project					Total Est.	STIP
Func Cls	Project Number	PIN	STIP ID	Imp Type	Length	Environmental Type	RW Required	Begin Termini	End Termini	Cost of Project	Amend. No.
00			WA-08654	18	0.000	CE	No	County Wide	County Wide	4,445,088	

RTC Program Support

Support work elements of the Unified Planning Work Program (UPWP).

						U
Local Funds	State Funds	State Fund Code	Federal Funds	Federal Fund Code	Start Date	Phase
135,000	0		865,000	STBG(UL)	2025	PL
7,023	0		45,000	STBG(R)	2025	PL
1,561	0		10,000	STBG(US)	2025	PL
1,561	0		10,000	STBG(US)	2026	PL
143,584	0		920,000	STBG(UL)	2026	PL
7,023	0		45,000	STBG(R)	2026	PL
143,584	0		920,000	STBG(UL)	2027	PL
7,023	0		45,000	STBG(R)	2027	PL
1,561	0		10,000	STBG(US)	2027	PL
1,561	0		10,000	STBG(US)	2028	PL
143,584	0		920,000	STBG(UL)	2028	PL
7,023	0		45,000	STBG(R)	2028	PL
600,088	0		3,845,000	Project Totals		
	7,023 1,561 1,561 143,584 7,023 143,584 7,023 1,561 1,561 143,584 7,023	0 135,000 0 7,023 0 1,561 0 1,561 0 143,584 0 7,023 0 143,584 0 7,023 0 1,561 0 1,561 0 1,561 0 7,023	0 135,000 0 7,023 0 1,561 0 1,561 0 143,584 0 7,023 0 143,584 0 7,023 0 1,561 0 1,561 0 1,561 0 7,023	State Fund Code State Funds Local Funds 865,000 0 135,000 45,000 0 7,023 10,000 0 1,561 10,000 0 143,584 45,000 0 7,023 920,000 0 143,584 45,000 0 7,023 10,000 0 1,561 920,000 0 143,584 45,000 0 7,023	Federal Fund Code State Fund Code State Funds Local Funds STBG(UL) 865,000 0 135,000 STBG(R) 45,000 0 7,023 STBG(US) 10,000 0 1,561 STBG(US) 10,000 0 143,584 STBG(R) 45,000 0 7,023 STBG(UL) 920,000 0 143,584 STBG(R) 45,000 0 7,023 STBG(US) 10,000 0 1,561 STBG(US) 10,000 0 1,561 STBG(UL) 920,000 0 1,561 STBG(US) 10,000 0 1,561 STBG(US) 10,000 0 143,584 STBG(R) 45,000 0 7,023	Start Date Federal Fund Code State Funds Local Funds 2025 STBG(UL) 865,000 0 135,000 2025 STBG(R) 45,000 0 7,023 2025 STBG(US) 10,000 0 1,561 2026 STBG(US) 10,000 0 143,584 2026 STBG(UL) 920,000 0 7,023 2027 STBG(UL) 920,000 0 143,584 2027 STBG(US) 10,000 0 7,023 2027 STBG(US) 10,000 0 1,561 2028 STBG(US) 10,000 0 1,561 2028 STBG(UL) 920,000 0 143,584 2028 STBG(UL) 920,000 0 143,584 2028 STBG(R) 45,000 0 7,023

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC Y Inside N Outside March 19, 2025

County: Clark

Agency: RTC

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PL	1,063,584	1,127,167	1,127,167	1,127,167	0
Totals	1,063,584	1,127,167	1,127,167	1,127,167	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC Y Inside N Outside March 19, 2025

County: Clark

Agency: RTC

Fu Cl:	nc Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-13915	18	0.000	CE	No	County Wide	County Wide	150.000	

Transportation Data Study

Procure priority data set for transportation analysis. Project is fully funded with federal funds using Toll Credit as Local Match.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
PL	2027	STBG(UL)	75,000		0	0	75,000
PL	2028	STBG(UL)	75,000		0	0	75,000
		Project Totals	150,000		0	0	150,000
Expenditu	re Schedule						
I	Phase		1st	2nd	3rd	4th	5th & 6th
	PL		0	0	75,000	75,000	0
	Tota	Is	0	0	75,000	75,000	0
			Federal Funds				
					State Funds	Local Funds	Total
		Agency Totals for RTC	4,245,000		0	600,088	4,845,088

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC Y Inside N Outside March 19, 2025

County: Clark

Agency: Vancouver

					Total Project					Total Est.	STIP
Func	Project			lmp	Length	Environmental	RW	Begin	End	Cost of	Amend.
Cls	Number P	PIN	STIP ID	Type		Туре	Required	Termini	Termini	Project	No.
03	4270(004)		WA-14767	03	1.100	DCE	Yes	NE 18th Street	SE 1st Street	19,096,188	

¹⁹²nd Avenue Corridor Improvements - NE 18th Street to SE 1st Street

Upgrade substandard principal arterial to current urban arterial standards including additional travel lanes, turn pockets, medians, pedestrian and bicycle facilities on both sides, intersection improvements, lighting, an extension of a multi-use pathway, and sound wall if necessary.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
RW	2026	STBG(UL)	250,000		0	2,000,000	2,250,000
RW	2027	STBG(UL)	1,000,000		0	0	1,000,000
		Project Totals	1,250,000		0	2,000,000	3,250,000
Expenditu	re Schedule						
F	Phase		1st	2nd	3rd	4th	5th & 6th
	RW		0 2,3	250,000	1,000,000	0	0
	Tota	ls	0 2,	250,000	1,000,000	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC Y Inside N Outside March 19, 2025

County: Clark

Agency: Vancouver

					Total Project					Total Est.	STIP
Func Cls	Project Number	PIN	STIP ID	Imp Type	Length	Environmental Type	RW Required	Begin Termini	End Termini	Cost of Project	Amend. No.
03			WA-14175	03		CE	Yes	78th Street	78th Street	1.800.000	

78th Street/Lakeshore Avenue Intersection Improvements

This is the first phase of a 5 phase project to improve freight mobility along 32nd Avenue from SR501 to 78th street. This phase will include intersection improvements to 78th Street and Lakeshore Avenue to improve freight access and mobility for all modes. Improvements will include bicycle and pedestrian enhancements.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
PE	2025		0		0	300,000	300,000
		Project Totals	0		0	300,000	300,000
Expenditu	re Schedule						
F	Phase	1st		2nd	3rd	4th	5th & 6th
	PE	300,000		0	0	0	0
	Tota	ls 300,000		0	0	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC Y Inside N Outside March 19, 2025

County: Clark

Agency: Vancouver

Fund Cls	: Project Number	PIN	STIP ID	lmp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03			WA-16075	05	1.600	CE	No.	Mill Plain Boulevard	28th Street	2.725.000	

Chkalov/112th Avenue - Mill Plain to 28th Street

Mill and inlay 112th Avenue from the intersection with Mill Plain Boulevard to the intersection with 28th Street.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
CN	2026	NHPP	1,840,000		0	810,000	2,650,000
		Project Totals	1,840,000		0	810,000	2,650,000
Expenditu	re Schedule						
ı	Phase		1st	2nd	3rd	4th	5th & 6th
	CN		0 2	2,650,000	0	0	0
	Tota	ls	0 2	2,650,000	0	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC Y Inside N Outside March 19, 2025

County: Clark

Agency: Vancouver

Fun Cls	c Project Number	PIN	STIP ID	lmp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06			WA-15160	28	0.400	CE	Yes	Mill Plain Boulevard	NE 12th Street	1,382,000	

Garrison Road Sidewalk Infill

Install sidewalks and bicycle facilities along the east side of Garrison Road from Mill Plain to NE 12th Street.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
CN	2026	TA(UL)	350,000		0	550,000	900,000
		Project Totals	350,000		0	550,000	900,000
Expenditu	re Schedule						
ı	Phase		1st	2nd	3rd	4th	5th & 6th
	CN		0	900,000	0	0	0
	Tota	ls	0	900,000	0	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC Y Inside N Outside March 19, 2025

County: Clark

Agency: Vancouver

Func Cls	Project Number P	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05	4231(007)		WA-15161	28	0.100	CE	Yes	Burnt Bridge Creek Trail Crossing	Burnt Bridge Creek Trail Crossing	975,000	

Hazel Dell Avenue and Burnt Bridge Creek Trail Crossing

Install a safer pedestrian and bike crossing for the Burnt Bridge Creek Trail at Hazel Dell Avenue.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
CN	2026	TA(UL)	225,000	TIB	450,000	35,000	710,000
		Project Totals	225,000		450,000	35,000	710,000
Expenditu	re Schedule						
	Phase		1st	2nd	3rd	4th	5th & 6th
	CN		0	710,000	0	0	0
	Tota	ls	0	710,000	0	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC Y Inside N Outside March 19, 2025

County: Clark

Agency: Vancouver

					Total						
					Project					Total Est.	STIP
Func	Project			lmp	Length	Environmental	RW	Begin	End	Cost of	Amend.
Cls	Number	PIN	STIP ID	Type		Туре	Required	Termini	Termini	Project	No.
06			WA-16099	28	0.750	CE	Yes	MacArhur Blvd	Mill Plain Blvd	21.828.910	

Heights District Infrastructure Phase 1

This project will construct Complete Street enhancements for two segments of the Grand Loop. The Grand Loop is a pedestrian focused street and linear park that surrounds the core of the Heights Redevelopment Area.

Phase	Start Date	Federal Fund Code	Fe	ederal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2026	RAISE		17,463,128		0	4,365,782	21,828,910
		Project Totals		17,463,128		0	4,365,782	21,828,910
Expenditu	re Schedule							
F	Phase		1st		2nd	3rd	4th	5th & 6th
	CN		0	21,8	328,910	0	0	0
	Tota	ls	0	21,8	328,910	0	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC Y Inside N Outside March 19, 2025

County: Clark

Agency: Vancouver

Func Cls	Project Number	PIN	STIP ID	lmp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03		WA361	WA-15050	28	0.600	CF	No	Brandt Road	Blandford Drive	6.750.000	

MacArthur/Mill Plain Complete Street Improvements (Heights Infrastructure Investment Project)

Install enhanced multimodal facilities and other safety improvements to support the redevelopment of a new economic district in Vancouver that will enhance traffic safety and provide a greenbelt path for cyclists and pedestrians alongside, but separate from, vehicle traffic.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
CN	2025	DEMO	4,000,000	TIB	500,000	1,500,000	6,000,000
		Project Totals	4,000,000		500,000	1,500,000	6,000,000
Expenditu	re Schedule						
ı	Phase	15	st	2nd	3rd	4th	5th & 6th
	CN	6,000,00	0	0	0	0	0
	Tota	s 6,000,00	0	0	0	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC Y Inside N Outside March 19, 2025

County: Clark

Agency: Vancouver

Func Cls	Project Number PIN	STIP ID	lmp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03	4254(006)	WA-12440	01	0.520	DCE	Yes	97th Avenue	107th avenue	17,870,700	

NE 18th Street - NE 97th Ave. to NE 107th Ave.

Construct new urban arterial roadway from 97th Avenue to 105th Avenue. Improvements will include roundabouts, bike lanes, sidewalk, and a multi-use pathway.

U							
			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
CN	2025	STBG(UL)	2,192,500		0	11,796,500	13,989,000
		Project Totals	2,192,500		0	11,796,500	13,989,000
Expenditur	re Schedule						
P	Phase	1s	t	2nd	3rd	4th	5th & 6th
	CN	13,989,000)	0	0	0	0
	Tota	ls 13,989,000)	0	0	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC Y Inside N Outside March 19, 2025

County: Clark

Agency: Vancouver

Func Cls	Project Number	PIN	STIP ID	lmp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04			WA-16181	03	1.200	CE	Yes	NE 138th Avenue	NE 162nd Avenue	14,494,000	<u> </u>

NE 28th Street - 138th Ave to 162nd Ave

Improve NE 28th Street from 136th Avenue to 162nd Avenue to urban arterial standards including improvements along the entire corridor for all modes of travel.

J							
			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
PE	2027	STBG(UL)	750,000		0	1,095,000	1,845,000
		Project Totals	750,000		0	1,095,000	1,845,000
Expenditu	re Schedule						
	Phase		1st	2nd	3rd	4th	5th & 6th
	PE		0	0	1,845,000	0	0
	Tota	ls	0	0	1,845,000	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC Y Inside N Outside March 19, 2025

County: Clark

Agency: Vancouver

_	Func Cls	Project Number	PIN	STIP ID	lmp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
_	04	•		WA-15778	28	0.100	CE	No	Vancouver Plaza	Vancouver Plaza	425,000	

Vancouver Plaza Drive Enhanced Pedestrian Crossing

Install an enhanced pedestrian crossing across Vancouver Plaza Drive where it intersects with Vancouver Plaza (the western entrance to the Vancouver Plaza Mall). The pedestrian crossing will connect to the existing trail on the south side of SR500.

				Federal Funds				
Phase	Start Date	Federal	Fund Code		State Fund Code	State Funds	Local Funds	Total
PE	2025			0	CCPP	80,000	0	80,000
CN	2026			0	CCPP	345,000	0	345,000
		Р	Project Totals	0		425,000	0	425,000
Expenditu	re Schedule							
ı	Phase		1st		2nd	3rd	4th	5th & 6th
	PE		80,000		0	0	0	0
	CN		0	;	345,000	0	0	0
	Tota	ls	80,000	;	345,000	0	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC Y Inside N Outside March 19, 2025

County: Clark

Agency: Vancouver

Func Cls	Project Number	PIN	STIP ID	lmp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03			WA-16073	05	1.200	CE	No	Mill Plain Boulevard	Main Street	1,400,000	2502 AdMod

W 4th Plain Blvd - Mill Plain to Main St

Mill and inlay pavement along W 4th Plain Boulevard from intersection with Mill Plain to intersection with Main Street.

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2025	NHPP	980,000		0	370,000	1,350,000
		Project Totals	980,000		0	370,000	1,350,000
Expenditur	re Schedule						
F	Phase	1st		2nd	3rd	4th	5th & 6th
	CN	1,350,000		0	0	0	0
	Total	s 1,350,000		0	0	0	0
			Federal Funds				
					State Funds	Local Funds	Total
	Agency	y Totals for Vancouver	29,050,628		1,375,000	22,822,282	53,247,910

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC Y Inside N Outside March 19, 2025

County: Clark

Agency: Washougal

Func Cls	Project Number	PIN	STIP ID	lmp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04			WA-15063	22	0.200	CE	Yes	A Street	F Street	60,000,000	2501 AdMod

32nd Street Rail Underpass Project

Construct a new underpass at 32nd Street under existing at grade rail crossing. Project will consist of new railroad bridge with an underpass structure for vehicles and trucks, with associated street enhancements. Federal Discretionary funding is a FY 2022 Railroad Crossing Elimination Grant Program award from Federal Railroad Administration.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
PE	2025	Discretionary	3,100,000		0	0	3,100,000
RW	2026	Discretionary	3,000,000	MAW	1,000,000	0	4,000,000
CN	2027	Discretionary	34,380,000	MAW	7,096,000	9,524,000	51,000,000
		Project Totals	40,480,000		8,096,000	9,524,000	58,100,000
Expenditu	re Schedule						
F	Phase	1s	t	2nd	3rd	4th	5th & 6th
	PE	1,600,000	0 1,5	500,000	0	0	0
	RW	(2,0	000,000	2,000,000	0	0
	CN	(0	0	17,000,000	17,000,000	17,000,000
	Total	ls 1,600,000	0 3,5	500,000	19,000,000	17,000,000	17,000,000

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC Y Inside N Outside March 19, 2025

County: Clark

Agency: Washougal

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04	7071(004)		WA-14870	21	0.870	CE	No	W Street	City Limits	896,000	2501 AdMod

32nd Street Safety - North

Install profiled centerline and edge line pavement markings, street lighting, guardrail, and crosswalk enhancements.

				Federal Funds			
Total	Local Funds	State Funds	State Fund Code		Federal Fund Code	Start Date	Phase
762,000	0	0		762,000	HSIP	2025	CN
762,000	0	0		762,000	Project Totals		
						e Schedule	Expenditur
5th & 6th	4th	3rd	2nd		1st	hase	F
0	0	0	0		762,000	CN	
0	0	0	0		ls 762,000	Total	

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC Y Inside N Outside March 19, 2025

County: Clark

Agency: Washougal

Fund Cls	Project Number PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04	7071(005)	WA-15849	04	0.880	CE	Yes	Webster Road	W Street	15,865,740	

32nd Street Widening-Middle

The project widens the existing 32nd Street corridor from Webster Lane to W Street to allow for safer pedestrian and bicycle traffic. The project includes pedestrian crossing improvements, intersection improvements, ADA curb ramp replacement, retaining walls, guardrail, street lights, curb & gutter, sidewalk, and pavement widening.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
RW	2027		0		0	1,500,000	1,500,000
		Project Totals	0		0	1,500,000	1,500,000
Expenditu	re Schedule						
F	Phase	1	st	2nd	3rd	4th	5th & 6th
	RW		0	0	1,500,000	0	0
	Tota	ls	0	0	1,500,000	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC Y Inside N Outside March 19, 2025

County: Clark

Agency: Washougal

					Total						
					Project					Total Est.	STIP
Func				lmp	Length	Environmental	RW	Begin	End	Cost of	Amend.
Cls	Number	PIN	STIP ID	Type		Туре	Required	Termini	Termini	Project	No.
04	7077(002)		WA-14241	28	0.530	CE	Yes	Main Street	Index Street	1.917.500	

S 27th Street Shared Use Path

A new separated shared use path along the east side of 27th Street between Main Street and Index Streets.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
RW	2025	TA(UL)	216,250		0	33,750	250,000
CN	2026	TA(UL)	600,000		0	843,500	1,443,500
		Project Totals	816,250		0	877,250	1,693,500
Expenditu	re Schedule						
1	Phase	1:	st	2nd	3rd	4th	5th & 6th
-	RW	250,00	00	0	0	0	0
	CN		0 1,4	443,500	0	0	0
	Tota	ls 250,00	00 1,4	443,500	0	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC Y Inside N Outside March 19, 2025

County: Clark

Agency: Washougal

Fur Cls	c Project Number	PIN	STIP ID	lmp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04			WA-16318	21	0.000	CE	No	Various	Various	522,000	25-01

Systemic Stop Controlled Intersections

Install signing, pavement marking, and sight distance improvements.

		ı	Federal Funds				
Phase	Start Date	Federal Fund Code	S	tate Fund Code	State Funds	Local Funds	Total
PE	2025	HSIP	120,000		0	0	120,000
CN	2026	HSIP	402,000		0	0	402,000
		Project Totals	522,000		0	0	522,000
Expenditu	re Schedule						
	Phase	1st	2	2nd	3rd	4th	5th & 6th
	PE	120,000		0	0	0	0
	CN	0	402,	000	0	0	0
	Tota	ls 120,000	402,	000	0	0	0
		•	Federal Funds				
			reuerai Fullus		State Funds	Local Funds	Total
	Agenc	y Totals for Washougal	42,580,250		8,096,000	11,901,250	62,577,500

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC Y Inside N Outside March 19, 2025

County:

Agency: WSDOT - SW

					Total						
					Project					Total Est.	STIP
Func	Project			lmp	Length	Environmental	RW	Begin	End	Cost of	Amend.
Cls	Number	PIN	STIP ID	Type	•	Type	Required	Termini	Termini	Project	No.
00		BPSWRTC	BPSWRTC06	05		CE	No	Various	Various	77.164.528	25-02

Asphalt/Chip Seal Preservation SW MPO - Clark County

Resurface the roadway with chip seal or hot mix asphalt to preserve the structural integrity of the roadway and extend the service life of the pavement.

The individual projects may be found at http://www.wsdot.wa.gov/projects/search/ under the "Programmatic Projects in STIP" tab.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
PE	2025	NHPP	160,277	MVA	354,096	0	514,373
CN	2025	NHPP	1,052,616	MVA	15,507,831	0	16,560,447
CN	2025	STBG	147,366	MVA	23,000	0	170,366
CN	2026	NHPP	66,209	MVA	1,324	0	67,533
CN	2027	NHPP	1,416,485	MVA	22,479,768	0	23,896,253
CN	2027	STBG	523,463	MVA	81,697	0	605,160
		Project Totals	3,366,416		38,447,716	0	41,814,132
Expenditu	re Schedule						
F	Phase	1:	st	2nd	3rd	4th	5th & 6th
	PE	514,37	73	0	0	0	0
	CN	16,730,81	13	67,533	24,501,413	0	0
	Tota	ls 17,245,18	36	67,533	24,501,413	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC Y Inside N Outside March 19, 2025

County:

Agency: WSDOT - SW

Fu Cl:	nc Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03		400029Q	400029Q06	21		CF	No	0.00	0.00	900,000	

Clark County Variable Message Signs

Improve highway operation, safety and traveler information by Installing two new variable message signs.

Di	011 D-1-	Fadand	F 1 O - 1 -	Federal Funds	01-1- 5		01-1- F1		T-1-1
Phase	Start Date	Federai	Fund Code		State FL	ınd Code	State Funds	s Local Funds	Total
PE	2027			0		MVA	100,00	00 0	100,000
		Pı	oject Totals	0			100,00	0 0	100,000
Expenditu	re Schedule								
ı	Phase		1st		2nd		3rd	4th	5th & 6th
	PE		0		0		7,594	92,406	0
	Tota	ls	0		0		7,594	92,406	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC Y Inside N Outside March 19, 2025

County:

Agency: WSDOT - SW

					oject				Total Est.	STIP
Func Cls	Project Number	PIN	STIP ID	Imp Lei Type	ength Environmental Type	RW Required	Begin Termini	End Termini	Cost of Project	Amend. No.
01		WPSWRT	WPSWRTC06	05	CE	No	Various	Various	13,267,817	2501 AdMod

Concrete Roadway Preservation SW MPO - Clark County

Replace broken and/or cracked concrete panels. The individual projects may be found at http://www.wsdot.wa.gov/projects/search/ under the "Programmatic Projects in STIP" tab.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
CN	2025	NHPP	5,000,000	MVA	100,000	0	5,100,000
CN	2026	NHPP	5,000,000	MVA	100,000	0	5,100,000
		Project Totals	10,000,000		200,000	0	10,200,000
Expenditu	re Schedule						
	Phase	15	st	2nd	3rd	4th	5th & 6th
	CN	5,100,00	0 5,10	00,000	0	0	0
	Tota	s 5,100,00	0 5,1	00,000	0	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC Y Inside N Outside March 19, 2025

County:

Agency: WSDOT - SW

_	Func Cls	Project Number	PIN	STIP ID	lmp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
	01		4005231	400523I06A	03	1 070	FA	Yes	9.00	10.07	89 506 935	

I-5/179th Street Interchange - Interchange Improvements

Construct Interchange and Roadway Improvements.
Clark Co & WSDOT partnership project. The cost represents WSDOT's portion of the project. See STIP ID WA-12433 - I-5/NE 179th Street for Clark County's portion of the project.

Funding

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
PE	2025		0	CWA	6,785,585	0	6,785,585
RW	2026		0	CWA	2,346,184	0	2,346,184
CN	2026		0	CWA	10,000,000	0	10,000,000
CN	2027		0	CWA	10,000,000	0	10,000,000
CN	2028		0	CWA	10,000,000	0	10,000,000
		Project Totals	0		39,131,769	0	39,131,769

Expenditure Schedule

5th & 6th	4th	3rd	2nd	1st	Phase
0	0	1,628,538	4,047,033	1,110,015	PE
0	0	259,277	2,086,906	0	RW
49,351,146	10,000,000	10,000,000	10,000,000	0	CN
49,351,146	10,000,000	11,887,815	16,133,939	1,110,015	Totals

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC Y Inside N Outside March 19, 2025

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01	0051(325)	400519A	400519A06	10	0.270	EIS	Yes	0.00	0.27	2,861,315,12	25-02

I-5/Columbia River Interstate Bridge - Replacement

The project will update Interstate 5 with a seismically resilient replacement of the I-5 bridge over the Columbia River, connecting Vancouver, Washington to Portland, Oregon. The new bridge will include transit improvements such as additional light-rail transit service, enhanced zero-emission express bus service and the expansion of active transportation networks.

Federal discretionary funds are a FY 2023-2024 National Infrastructure Project Assistance (Mega) Program award.

See Oregon STIP Project I-5: Columbia River (Interstate) Bridge.

Funding

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
PE	2025	Discretionary	10,000,000	MAW	2,500,000	0	12,500,000
RW	2025	NHPP	17,000,000	MAW	12,333,000	0	29,333,000
RW	2026	NHPP	10,000,000	MAW	12,333,000	0	22,333,000
RW	2027	NHPP	10,000,000	MAW	12,334,000	0	22,334,000
RW	2028	NHPP	10,000,000	MAW	3,500,000	0	13,500,000
		Project Totals	57,000,000		43,000,000	0	100,000,000

Expenditure Schedule

	Phase	1st	2nd	3rd	4th	5th & 6th
Ī	PE	6,250,000	6,250,000	0	0	0
	RW	29,333,000	22,333,000	22,334,000	13,500,000	0
-	Totals	35.583.000	28.583.000	22.334.000	13.500.000	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC Y Inside N Outside March 19, 2025

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01	0051(324)	400517V	400517V06	47	0.270	CF	No	0.00	0.27	500.098	

I-5/Interstate Bridge - Electrical Control System Upgrade

Upgrade electrical control system. ODOT-lead project.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
CN	2025	HIP	405,230	MVA	8,270	0	413,500
		Project Totals	405,230		8,270	0	413,500
Expenditu	re Schedule						
ı	Phase	1s	t	2nd	3rd	4th	5th & 6th
	CN	359,072	2 !	54,428	0	0	0
	Tota	ls 359,072	2	54,428	0	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC Y Inside N Outside March 19, 2025

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	lmp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01	0051(312)	400520B	400520B06	14	0.240	CE	No	19.83	20.07	5,499,161	

I-5/N Fork Lewis River Bridge SB -Rehabilitation

Repair steel truss and concrete approach spans.

Also see SWW RTPO record. Costs shown are half of total.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Fund	ls Local Funds	Total
PE	2025	NHPP	266,153	MVA	11,0	89 0	277,242
		Project Totals	266,153		11,0	89 0	277,242
Expenditu	re Schedule						
F	Phase		1st	2nd	3rd	4th	5th & 6th
	PE	50	,746	200,688	25,808	0	0
	Tota	ls 50	,746	200,688	25,808	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC Y Inside N Outside March 19, 2025

County:

Agency: WSDOT - SW

	Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
_	01		400027Q	400027Q06	21	4.750	CE	No	11.25	16.00	2,973,665	

I-5/SR 502 to Cowlitz Way - Ramp Meters

Install 5 ramp meters, mast arms, signal and camera SR502 to Cowlitz Way

Funding

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
PE	2025		0	MVA	573,665	0	573,665
CN	2027	CMAQ	1,200,000	MVA	280,249	0	1,480,249
CN	2027	CRP(UL)	400,000	MVA	93,416	0	493,416
CN	2028	CMAQ	300,000	MVA	126,335	0	426,335
		Project Totals	1,900,000		1,073,665	0	2,973,665

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	573,665	0	0	0	0
CN	0	0	1,973,665	426,335	0
Totals	573,665	0	1,973,665	426,335	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC Y Inside N Outside March 19, 2025

County:

Agency: WSDOT - SW

_					Total Project					Total Est.	STIP
Func Cls	Project Number	PIN	STIP ID	Imp Type	Length	Environmental Type	RW Required	Begin Termini	End Termini	Cost of Project	Amend. No.
03		450026Q	450026Q06	21	0.070	CE	No	0.17	0.24	985,000	

SR 500/I-5 at 39th St - Corridor Connection

Construct westbound right-turn lane from E 39th Street to I-5 Northbound ramp.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
PE	2025	CMAQ	65,000	MVA	35,000	0	100,000
CN	2027	CMAQ	635,000	MVA	115,000	135,000	885,000
		Project Totals	700,000		150,000	135,000	985,000
Expenditu	re Schedule						
1	Phase	1:	st	2nd	3rd	4th	5th & 6th
	PE	72,41	11	27,589	0	0	0
	CN		0	0	885,000	0	0
	Tota	ls 72,41	11	27,589	885,000	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC Y Inside N Outside March 19, 2025

County:

Agency: WSDOT - SW

					Total Proiect					Total Est	CTID
Fu	nc Project			Imp	Length	Environmental	RW	Begin	End	Total Est. Cost of	STIP Amend.
~	. Nialaan	DIN	OTID ID	T	_	T	D1		T	-	NI -
CI	Number	PIN	STIP ID	Type		Туре	Required	Termini	Termini	Project	No.

SR 500/NE Robinson Rd and NE 3rd St. - Intersection Safety Improvements

Intersection safety improvements, which could include roundabouts, turn lanes, signage or other improvements at SR 500/Robinson Road and SR 500/NE 3rd Street intersections

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
RW	2025	HSIP	1,144,660	MVA	23,360	0	1,168,020
CN	2025	HSIP	5,106,657	MVA	104,217	0	5,210,874
		Project Totals	6,251,317		127,577	0	6,378,894
Expenditu	re Schedule						
I	Phase	1:	st	2nd	3rd	4th	5th & 6th
	RW	1,168,02	21	0	0	0	0
	CN	157,42	21 4,4	460,948	592,504	0	0
	Tota	ls 1,325,44	12 4,4	160,948	592,504	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC Y Inside N Outside March 19, 2025

County:

Agency: WSDOT - SW

Cls Number PIN STIP ID Type Type Required Termini Termini Project No.		unc	Project Number	DIN	STIP ID	Pi Imp Le	otal roject ength Environmental	RW	Begin Termini	End Termini	Total Est. Cost of	STIP Amend.
	_	00		400025B	400025B06	14	CF	No	0.00	0.00	125.000	

SWR Strategic Bridge Preservation 25-27

Strategic bridge preservation by State Forces for 25-27 biennium.

See also RTC RTPO, CWCOG and SWW RTPO records. This record contains 1/4th of the total project costs.

				Federal Funds				
Phase	Start Date	Federal	Fund Code		State Fund Code	State Funds	Local Funds	Total
CN	2025			0	CWA	125,000	0	125,000
		Р	Project Totals	0		125,000	0	125,000
Expenditu	re Schedule							
ı	Phase		1st		2nd	3rd	4th	5th & 6th
	CN		19,842		76,127	29,031	0	0
	Tota	ls	19,842		76,127	29,031	0	0
				Federal Funds		- · · - ·		
						State Funds	Local Funds	Total
	Agency	Totals for \	WSDOT - SW	79,889,116		122,375,086	135,000	202,399,202

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC N Inside Y Outside March 19, 2025

County: Klickitat

Agency: Bingen

Func Cls		PIN	STIP ID	lmp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07	0090(029)		WA-08932	28	0.140	CF	Yes	Steuben	Franklin	920.000	

Sidewalks Alder and Cedar

Infill portions of the sidewalks along both Alder Street and Cedar Street between Steuben and Franklin.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
RW	2025		0		0	20,000	20,000
		Project Totals	0		0	20,000	20,000
Expenditu	re Schedule						
F	Phase	1s	t	2nd	3rd	4th	5th & 6th
	RW	20,000)	0	0	0	0
	Total	s 20,000)	0	0	0	0
			Federal Funds				
					State Funds	Local Funds	Total
	Ag	ency Totals for Bingen	0		0	20,000	20,000

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC N Inside Y Outside March 19, 2025

County: Klickitat

Agency: Klickitat Co.

Func Cls	Project Number PIN	STIP ID	Total Project Imp Length Type	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05	Z920(004)	WA-14844	47	CE	No	Various	Various	582,736	

Bundle #1 - Preventative Maint. - Expansion Joint Repair

The project will replace failing joints on four bridges (structure numbers 08218700, 08118500, 07980600 and 08344400) and in addition, work on two of the four structures (07980600 & 08118500) will also include installation of a moisture barrier and asphalt overlay.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
CN	2025	BR	434,464		0	17,636	452,100
		Project Totals	434,464		0	17,636	452,100
Expenditu	re Schedule						
ı	Phase	1:	st	2nd	3rd	4th	5th & 6th
	CN	452,10	00	0	0	0	0
	Tota	ls 452,10	00	0	0	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC N Inside Y Outside March 19, 2025

County: Klickitat

Agency: Klickitat Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05	Z920(003)		WA-14847	47		CE	No	Various	Various	1,817,414	

Bundle #2 - Preventative Maint. - Bearing Repairs

This project includes jacking the existing superstructure up in order to provide necessary clearance to access and replace/reset the existing deficient bearing pads and repair damaged bearing seats as required. Structures include: 08665000, 08329700, 08581700, 08211300, 08157300 & 08045300.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
CN	2025	BR	1,354,886		0	55,014	1,409,900
		Project Totals	1,354,886		0	55,014	1,409,900
Expenditu	re Schedule						
	Phase	1	1st	2nd	3rd	4th	5th & 6th
	CN	1,409,9	900	0	0	0	0
	Tota	ls 1,409,9	900	0	0	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC N Inside Y Outside March 19, 2025

County: Klickitat

Agency: Klickitat Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
013	Hullibel	1 1114	OTIL ID	i ypc		турс	rrequired	I CI IIIIIII	Termin	Појест	110.
05	2020(052)	•	WA-14846	47		CE	No	Various	Various	977.906	

Bundle - Preventative Maint. - Deck Repair

This project includes scarifying the existing deck surfaces, and sealing existing cracks with a thin overlay. Structures include: 08218700, 08825400, 08258800, 08124700 & 08600800.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
CN	2025	BR	728,994		0	29,606	758,600
		Project Totals	728,994		0	29,606	758,600
Expenditu	re Schedule						
ı	Phase	1:	st	2nd	3rd	4th	5th & 6th
	CN	758,60	0	0	0	0	0
Totals		ls 758,60	0	0	0	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC N Inside Y Outside March 19, 2025

County: Klickitat

Agency: Klickitat Co.

	Func Cls	Project Number	PIN	STIP ID	lmp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
()5	2020(054)		WA-15551	21	0.000	CE	No	County Wide	County Wide	600,000	

Curve Warning Signs and Guide Posts

Add and/or update curve warning signs and guideposts to Alderdale Road (#46970), East Road (#45000), Pine Forest (#26600), Six Prong Road (#45400), Dot Road (#38000), Sand Ridge Road (#49170) and Hale Road (#46180).

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
CN	2025		0	MAW	550,000	0	550,000
		Project Totals	0		550,000	0	550,000
Expenditu	re Schedule						
I	Phase	1	st	2nd	3rd	4th	5th & 6th
	CN	550,0	00	0	0	0	0
	Tota	s 550,0	00	0	0	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC N Inside Y Outside March 19, 2025

County: Klickitat

Agency: Klickitat Co.

Func	Project			lmp	Total Project Length	Environmental	RW	Begin	End	Total Est. Cost of	STIP Amend.
Cls	Number	PIN	STIP ID	Type		Туре	Required	Termini	Termini	Project	No.
05			WA-15061	10	1.000	EIS	Yes	SR-14	E Marina Drive	500.000.000	

Hood River White Salmon Bridge Replacement

Replacement of the existing Hood River White Salmon Bridge connecting the City of White Salmon in Washington and the City of Hood River in Oregon. The project connects to SR 14 in Washington and at the intersection of Marina Way and Button Bridge Road in Oregon.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
PE	2025		0		0	1,250,000	1,250,000
		Project Totals	0		0	1,250,000	1,250,000
Expenditu	re Schedule						
ı	Phase		1st	2nd	3rd	4th	5th & 6th
	PE	1,250	,000	0	0	0	0
	Tota	ls 1,250	,000	0	0	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC N Inside Y Outside March 19, 2025

County: Klickitat

Agency: Klickitat Co.

-	Product			Total Project	Fordersonatel	DW	Parete	En. 1	Total Est.	STIP
Func Cls	Project Number PIN	STIP ID	Imp Type	Length	Environmental Type	RW Required	Begin Termini	End Termini	Cost of Project	Amend. No.
05	2020(053)	WA-15550	21	0.000	CE	No	County Wide	County Wide	329.420	

White Plastic Edge Line

Install white plastic edge lines to Bickleton Hwy (#34000), Trout Lake Hwy (#17000), Hoctor Road (#33000), Simcoe Mountain Road (#23900) and Warner Road (#16760).

Agency Totals for Klickitat Co.

Funding

				Federal Funds					
Phase	Start Date	Federal	Fund Code		State Fund	d Code	State Funds	Local Funds	Total
CN	2025			0		MAW	313,420	0	313,420
		F	Project Totals	0			313,420	0	313,420
Expenditu	re Schedule								
ı	Phase		1st		2nd		3rd	4th	5th & 6th
	CN		313,420		0		0	0	0
	Tota	ls	313,420		0		0	0	0
				Federal Funds			State Funds	Local Funds	Total

863,420

1,352,256

2,518,344

4,734,020

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC N Inside Y Outside March 19, 2025

County: Skamania

Agency: Skamania Co.

					Total Project					Total Est.	STIP
Func Cls	Project Number	PIN	STIP ID	Imp Type	Length	Environmental Type	RW Required	Begin Termini	End Termini	Cost of Project	Amend. No.
05	000S(688)		WA-15569	24	0.000		No	Countywide	Countywide	3,162,000	

2023 Regulatory Signs & Guardrail Project

Install/upgrade regulatory signs and guardrail.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
CN	2025	HSIP	2,022,000		0	0	2,022,000
		Project Totals	2,022,000		0	0	2,022,000
Expenditu	re Schedule						
ı	Phase	1	1st	2nd	3rd	4th	5th & 6th
	CN	12,0	000 2,0	000,000	10,000	0	0
	Tota	ls 12,0	000 2,0	000,000	10,000	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC N Inside Y Outside March 19, 2025

County: Skamania

Agency: Skamania Co.

Fund Cls	Project Number	PIN	STIP ID	Total Projec Imp Lengti Type		RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04			WA-16397	49	CE	No	N/A	N/A	130,000	25-02

2026 High Cost Bridge Inspection Project

Perform bridge inspections on nonredundant steel tension members, complex, yearly routine inspection frequency, scour critical, or other bridge structures as needed. Project is fully funded with federal funds using Toll Credits as local match.

			rederai runds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
PL	2026	STBG(R)	69,503		0	0	69,503
PL	2027	STBG(R)	60,497		0	0	60,497
		Project Totals	130,000		0	0	130,000
Expenditur	e Schedule						
F	hase		1st	2nd	3rd	4th	5th & 6th
	PL		0	69,503	60,497	0	0
	Tota	ls	0	69,503	60,497	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC N Inside Y Outside March 19, 2025

County: Skamania

Agency: Skamania Co.

					Total						
					Project					Total Est.	STIP
Func				lmp	Length	Environmental	RW	Begin	End	Cost of	Amend.
Cls	Number	PIN	STIP ID	Type		Туре	Required	Termini	Termini	Project	No.
07	2030(008)		WA-14018	14	0.010	CE	Yes	Buck Creek Bridge	Buck Creek Bridge	1.500.000	

Buck Creek Bridge

Repair scour critical Buck Creek Bridge. Project is fully funded with federal funds using Toll Credits as local match.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
RW	2025	BR	50,000		0	0	50,000
		Project Totals	50,000		0	0	50,000
Expenditu	re Schedule						
ı	Phase		1st	2nd	3rd	4th	5th & 6th
	RW	20,0	000	30,000	0	0	0
	Tota	ls 20,0	000	30,000	0	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC N Inside Y Outside March 19, 2025

County: Skamania

Agency: Skamania Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06	2030(011)		WA-15737	47	0.000	DCE	No	Countywide	Countywide	1,769,000	2501 AdMod

Bundled Bridges Preventative Maintenance Project

Resurface and repair the superstructure elements and other bridge preventative maintenance on 104 Salmon Falls Bridge, 105 Hatchery Bridge, and 210 Moore Bridge.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
CN	2026	BR	1,249,000		0	0	1,249,000
		Project Totals	1,249,000		0	0	1,249,000
Expenditu	re Schedule						
	Phase		1st	2nd	3rd	4th	5th & 6th
	CN		0	10,000	1,239,000	0	0
	Tota	ls	0	10,000	1,239,000	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC N Inside Y Outside March 19, 2025

County: Skamania

Agency: Skamania Co.

Fu Cl	nc Project s Number	PIN	STIP ID	Total Projec Imp Length Type		RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05			WA-16398	49	CE	No	N/A	N/A	250,000	25-02

Countywide Bridge Scour Project

Complete a scour appraisal and analysis for bridges crossing a waterway per FHWA and WSDOT Bridge Inspection Manual. Project is fully funded with federal funds using Toll Credits as local match.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
PL	2025	STBG(R)	131,271		0	0	131,271
PL	2026	STBG(R)	118,729		0	0	118,729
		Project Totals	250,000		0	0	250,000
Expenditu	re Schedule						
ļ	Phase		1st	2nd	3rd	4th	5th & 6th
	PL	131,2	271	118,729	0	0	0
	Total	ls 131,2	271	118,729	0	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC N Inside Y Outside March 19, 2025

County: Skamania

Agency: Skamania Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06	2030(009)		WA-15212	06	1.340	CE	Yes	MP 11.62	MP 12.96	2,425,424	2502 AdMod

Washougal River Road

Widen existing narrow roadway, correct deficiencies of the roadway structure, horizontal curves, and clear zone hazards.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
RW	2025		0		0	250,000	250,000
CN	2027	STBG(R)	127,735	CRAB	1,350,000	20,080	1,497,815
CN	2028	STBG(R)	153,265		0	23,920	177,185
		Project Totals	281,000		1,350,000	294,000	1,925,000
Expenditu	re Schedule						
ı	Phase	15	st	2nd	3rd	4th	5th & 6th
	RW	25,00	0	225,000	0	0	0
	CN		0	0	1,497,815	177,185	0
	Tota	ls 25,00	0	225,000	1,497,815	177,185	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC N Inside Y Outside March 19, 2025

County: Skamania

Agency: Skamania Co.

					Total						
					Project					Total Est.	STIP
Func	Project			lmp	Length	Environmental	RW	Begin	End	Cost of	Amend.
Cls	Number	PIN	STIP ID	Type	•	Type	Required	Termini	Termini	Project	No.
04	30A3(001)		WA-14832	05	0.480	CE	No	MP 0.40	MP 0.88	1.100.000	

Wind River Road Pavement Preservation

Resurfacing the road and improving roadside/traffic safety elements. Project is fully funded with federal funds using Toll Credits as local match.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
CN	2028		0		0	890,000	890,000
		Project Totals	0		0	890,000	890,000
Expenditu	re Schedule						
ı	Phase		1st	2nd	3rd	4th	5th & 6th
,	CN		0	0	0	890,000	0
	Total	s	0	0	0	890,000	0
			Federal Funds				
					State Funds	Local Funds	Total
	Agency To	otals for Skamania Co.	3,982,000		1,350,000	1,184,000	6,516,000

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC N Inside Y Outside March 19, 2025

County:

Agency: WSDOT - SW

					Total						
					Project					Total Est.	STIP
Func	Project			lmp	Length	Environmental	RW	Begin	End	Cost of	Amend.
Cls	Number	PIN	STIP ID	Type		Туре	Required	Termini	Termini	Project	No.
00		BPSWRTP	BPSWRTPO20	05		CE	No	Various	Various	36.289.651	25-01

Asphalt/Chip Seal Preservation SW RTPO - Skamania & Klickitat Counties

Resurface the roadway with chip seal or hot mix asphalt to preserve the structural integrity of the roadway and extend the service life of the pavement. The individual projects may be found at http://www.wsdot.wa.gov/projects/search/ under the "Programmatic Projects in STIP" tab.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
PE	2025		0	MVA	462,437	0	462,437
PE	2026		0	MVA	49,563	0	49,563
CN	2025	STBG	1,378,100	MVA	263,351	0	1,641,451
CN	2027	STBG	1,046,926	MVA	312,459	0	1,359,385
CN	2028		0	MVA	695,640	0	695,640
		Project Totals	2,425,026		1,783,450	0	4,208,476
Expenditu	re Schedule						
F	Phase	1:	st	2nd	3rd	4th	5th & 6th
	PE	462,43	37	49,563	0	0	0
	CN	1,641,45	51	0	1,359,385	695,640	0
	Tota	ls 2,103,88	88	49,563	1,359,385	695,640	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC N Inside Y Outside March 19, 2025

County:

Agency: WSDOT - SW

					Total Project					Total Est.	STIP
Func Cls	Project Number	PIN	STIP ID	Imp Type	Length	Environmental Type	RW Required	Begin Termini	End Termini	Cost of Project	Amend. No.
03		401419P	401419P30	05	13.100	CE	No	23.60	36.70	7,041,357	25-01

SR 14 0.2 Miles E of Belle Center Rd to N Bonneville Vic - Paving

Pavement condition rating is projected to drop below the adopted standard. Inlay the existing roadway with hot mix asphalt, increasing the existing pavement condition rating to be within adopted standards.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
PE	2025	NHPP	180,921	MVA	20,102	0	201,023
CN	2025	NHPP	6,703,528	MVA	136,806	0	6,840,334
		Project Totals	6,884,449		156,908	0	7,041,357
Expenditu	re Schedule						
ļ	Phase	15	st	2nd	3rd	4th	5th & 6th
	PE	201,02	3	0	0	0	0
	CN	6,600,92	3	239,411	0	0	0
	Tota	ls 6,801,94	6 :	239,411	0	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC N Inside Y Outside March 19, 2025

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	lmp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03		401419B	401419B20	22	0.120	CF	Yes	66 59	66 71	26 261 882	

SR 14/E of Bingen - Port of Klickitat Access Improvements

Improve access to the Port of Klickitat.

				Federal Funds				
Phase	Start Date	Federal	Fund Code		State Fund Code	State Funds	Local Funds	Total
CN	2025			0	CWA	8,943,885	0	8,943,885
CN	2026			0	CWA	3,791,685	0	3,791,685
		P	Project Totals	0		12,735,570	0	12,735,570
Expenditu	re Schedule							
1	Phase		1st	:	2nd	3rd	4th	5th & 6th
	CN		8,943,885	3,7	791,685	0	0	0
	Total	ls	8,943,885	3,7	791,685	0	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC N Inside Y Outside March 19, 2025

County:

Agency: WSDOT - SW

	Func	Project Number		STIP ID	lmp	Total Project Length	Environmental	RW	Begin Termini	End	Total Est. Cost of	STIP Amend.
_	03	0014(090)	401414G	401414G30	44	0.090	CE	No	25.13	25.22	677.697	

SR 14/E of Slide Bridge - Repair Crib Wall

Repair or replace deteriorating timber crib wall just east of bridge 14/104.

			Federal Funds			
Phase	Start Date	Federal Fund Code	State	Fund Code Stat	e Funds Local Fund	ds Total
CN	2025	NHPP	456,285	MVA	9,312	0 465,597
		Project Totals	456,285		9,312	0 465,597
Expenditu	re Schedule					
ı	Phase	1st	2nd	3rd	4th	5th & 6th
	CN	150,607	314,990	0	0	0
	Tota	ls 150,607	314,990	0	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC N Inside Y Outside March 19, 2025

County:

Agency: WSDOT - SW

					Total						
					Project					Total Est.	STIP
Func	Project			lmp	Length	Environmental	RW	Begin	End	Cost of	Amend.
Cls	Number	PIN	STIP ID	Type	•	Type	Required	Termini	Termini	Project	No.
05		414214A	414214A20	28	0.700	CE	Yes	12.58	13.28	1.051.114	

SR 142/Lyle to Little Klickitat River Br - ADA

Upgrade ADA facilities

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
RW	2025		0	MVA	49,000	0	49,000
CN	2025		0	MVA	258,847	0	258,847
_		Project Totals	0		307,847	0	307,847
Expenditu	re Schedule						
i	Phase	1s	t	2nd	3rd	4th	5th & 6th
	RW	44,54	1	4,459	0	0	0
	CN	241,286	6	17,561	0	0	0
	Tota	ls 285,82	7	22,020	0	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC N Inside Y Outside March 19, 2025

County:

Agency: WSDOT - SW

					Total						
					Project					Total Est.	STIP
Func				lmp	Length	Environmental	RW	Begin	End	Cost of	Amend.
Cls	Number	PIN	STIP ID	Type		Туре	Required	Termini	Termini	Project	No.
05		414214R	414214R20	44	0.100	CE	Yes	16.28	16.38	8.080.198	_

SR 142/Realignment at Horseshoe Bend Road

Realign roadway to solve erosion problem and improve safety.

Funding

				Federal Funds			
Total	Local Funds	State Funds	State Fund Code		Federal Fund Code	Start Date	Phase
482,771	0	48,266	MVA	434,505	STBG	2025	PE
4,935,045	0	98,703	MVA	4,836,342	STBG	2026	RW
2,662,382	0	53,248	MVA	2,609,134	STBG	2028	CN
8.080.198	0	200.217		7.879.981	Project Totals		

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	211,608	127,105	127,105	16,953	0
RW	0	1,311,661	2,706,662	916,722	0
CN	0	0	0	899,271	1,763,111
Totals	211,608	1,438,766	2,833,767	1,832,946	1,763,111

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC N Inside Y Outside March 19, 2025

County:

Agency: WSDOT - SW

	ınc Project s Numbe	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
0		450424C	450424C30	44	2.240	CE	No	46.45	48.69	109,295	

SR 504/0.3 Miles E of S Coldwater Trailhead - Stormwater Retrofit

Stormwater Retrofit. Stormwater treatment improvements to improve water quality. See also SWW RTPO record. This record has 1/2 of the project funds.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
PE	2025	STBG	55,915	MVA	2,330	0	58,245
CN	2026	STBG	50,029	MVA	1,021	0	51,050
		Project Totals	105,944		3,351	0	109,295
Expenditu	re Schedule						
ļ	Phase	1:	st	2nd	3rd	4th	5th & 6th
	PE	33,72	20	24,525	0	0	0
	CN		0	44,834	6,216	0	0
	Tota	ls 33,72	20	69,359	6,216	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC N Inside Y Outside March 19, 2025

County:

Agency: WSDOT - SW

_	Func Cls	Project Number	PIN	STIP ID	Tota Proje Imp Leng Type		RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
	00		400025B	400025B30	14	CF	No	0.00	0.00	125 000	

SWR Strategic Bridge Preservation 25-27

Bridge preservation by State Forces for 25-27 biennium.

See also CWCOG, RTC and SWW-RTPO records.

This record contains 1/4th the costs.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
CN	2025		0	CWA	125,000	0	125,000
		Project Totals	0		125,000	0	125,000
Expenditu	re Schedule						
ı	Phase	1s	t	2nd	3rd	4th	5th & 6th
	CN	19,842	2	76,127	29,031	0	0
	Tota	ls 19,842	2	76,127	29,031	0	0
			Federal Funds		State Funds	Local Funds	Total
	Agency 1	Totals for WSDOT - SW	17,751,685	_	15,321,655	0	33,073,340

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: SCOG Y Inside N Outside March 19, 2025

County: Skagit

Agency: Anacortes

Func Cls	Project Number PIN	STIP ID	lmp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04	6239(003)	WA-15131	21	0.060	CE	No	13th Street	12th Street/Safeway Entrance	511,999	

Q Avenue Pedestrian Crossings

Improve pedestrian crossings at 13th Street and Q Avenue intersection and midblock crossing at Safeway entrance, east of 12th Street. Project includes: marked crosswalks and enhancements; and a paved, separated trail.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
CN	2025	CRP(US)	334,000		0	52,128	386,128
CN	2025	TA(US)	62,000		0	9,692	71,692
		Project Totals	396,000		0	61,820	457,820
Expenditu	re Schedule						
	Phase		1st	2nd	3rd	4th	5th & 6th
	CN	457,	820	0	0	0	0
	Total	s 457,	820	0	0	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: SCOG Y Inside N Outside March 19, 2025

County: Skagit

Agency: Anacortes

Func Cls	Project Number	PIN	STIP ID	lmp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03			WA-09328	28	1.130	CE	No	14th Street	34th Street	2,874,181	25-02

South Commercial Avenue Complete Streets

Rechannelization of the corridor to calm traffic by narrowing travel lanes and creating bike lanes. Replace non-compliant ADA ramps and install new ADA ramps where they don't currently exist. Overlay entire width and length of project area.

Ū								
Phase	Start Date	Federal Fu	und Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2025			0		0	2,700,000	2,700,000
		Proj	ject Totals	0		0	2,700,000	2,700,000
Expenditu	re Schedule							
F	Phase		1st		2nd	3rd	4th	5th & 6th
	CN		2,700,000		0	0	0	0
	Total	ls	2,700,000		0	0	0	0
				Federal Funds		State Funds	Local Funds	Total
	Agend	y Totals for A	Anacortes	396,000		0	2,761,820	3,157,820

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: SCOG Y Inside N Outside March 19, 2025

County: Skagit

Agency: Burlington

				Total Project					Total Est.	STIP
Func	Project		lmp	Length	Environmental	RW	Begin	End	Cost of	Amend.
Cls	Number PIN	STIP ID	Type		Туре	Required	Termini	Termini	Project	No.
03	0020(216)	WA-12018	03	0.500	CF	Yes	Alder St	Cascade Hwy	3.710.248	

SR20 Nonmotorized & Safety Improvements

Road widening including stormwater improvements, utility relocation, lighting, sidewalks, bicycle wayfinding, and bike lanes.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
RW	2025	STBG(UM)	350,000		0	54,624	404,624
		Project Totals	350,000		0	54,624	404,624
Expenditu	re Schedule						
F	Phase	1:	st	2nd	3rd	4th	5th & 6th
	RW	404,62	4	0	0	0	0
	Tota	s 404,62	4	0	0	0	0
			Federal Funds		State Funds	Local Funds	Total
	Agenc	y Totals for Burlington	350,000		0	54,624	404,624

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: SCOG Y Inside N Outside March 19, 2025

County: Skagit

Agency: Concrete

					Total Project					Total Est.	STIP
Func Cls	Project Number	PIN	STIP ID	Imp Type	Length	Environmental Type	RW Required	Begin Termini	End Termini	Cost of Project	Amend. No.
				- 71		. , , , ,		. •		0,000	

School Secondary Access

Construction of a second access road to school and airport to include traffic lanes, shoulder, traffic curb and gutter, planter strip, and bicycle/pedestrian path as well as possible storm drainage, sewer and water facilities and fire hydrant improvements. PE done under C293(001).

			Federal Funds					
Phase	Start Date	Federal Fund Code		State Fund Co	ode St	tate Funds	Local Funds	Total
CN	2027	STBG(R)	1,063,022			0	166,978	1,230,000
CN	2027		0		TIB	395,431	0	395,431
CN	2027		0			0	400,000	400,000
		Project Totals	1,063,022			395,431	566,978	2,025,431
Expenditu	re Schedule							
F	Phase		1st	2nd	3r	·d	4th	5th & 6th
	CN		0	0	3,077,05	51	0	0
	Tota	Is	0	0	3,077,05	51	0	0
			Federal Funds					
					St	ate Funds	Local Funds	Total
	Agen	ncy Totals for Concrete	1,063,022			395,431	566,978	2,025,431

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: SCOG Y Inside N Outside March 19, 2025

County: Skagit

Agency: Mount Vernon

					Total						
					Project					Total Est.	STIP
Func	Project			lmp	Length	Environmental	RW	Begin	End	Cost of	Amend.
Cls	Number	PIN	STIP ID	Type		Туре	Required	Termini	Termini	Project	No.
05	7339(001)		WA-13504	04	0.270	CE	Yes	Paul Place	College Way	3.402.214	

30th Street Improvements - 1

Rehabilitate pavement, add sidewalk, shared use path, drainage improvements, and fish passage culvert.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
RW	2025		0		0	150,000	150,000
-		Project Totals	0		0	150,000	150,000
Expenditu	re Schedule						
1	Phase		1st	2nd	3rd	4th	5th & 6th
	RW	150,0	000	0	0	0	0
	Tota	ls 150,0	000	0	0	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: SCOG Y Inside N Outside March 19, 2025

County: Skagit

Agency: Mount Vernon

Func Cls	Project Number	PIN	STIP ID	lmp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			T-94-21	18	0.900	CE	No	Little Mountain Road	Eaglemont Drive	200,000	25-01

Blackburn Road Extension Planning (Little Mountain Road to Eaglemont Drive)

Pre-design planning to determine preferred horizontal and vertical alignments for a new new minor arterial complete street roadway connecting Little Mountain Road with Eaglemont Drive. Project will be designed to current minor arterial complete streets standards. This project, when constructed, will provide a new, direct, east-west transportation corridor to the rest of the City and I-5 for existing and future neighborhoods in the southeast areas of the City of Mount Vernon and surrounding County. As this area is anticipated to see additional residential growth and development, this new corridor will be required to provide direct access that does not currently exist.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
PL	2025		0		0	200,000	200,000
		Project Totals	0		0	200,000	200,000
Expenditu	re Schedule						
	Phase	1	st	2nd	3rd	4th	5th & 6th
	PL	200,0	00	0	0	0	0
	Tota	ls 200,0	00	0	0	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: SCOG Y Inside N Outside March 19, 2025

County: Skagit

Agency: Mount Vernon

Fund	: Project			lmp	Total Project Length	Environmental	RW	Begin	End	Total Est. Cost of	STIP Amend.
Cls	Number	PIN	STIP ID	Type		Туре	Required	Termini	Termini	Project	No.
00			WA-15134	28	0.490	CE	No	N Laventure Road	N 30th Street	355.000	

Kulshan Trail Safety Lighting - Phase 3

Construct trail lighting adjacent to Kulshan Trail and add wayfinding signage (Laventure Road to 30th Street).

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
PE	2025	TA(UM)	32,000		0	5,000	37,000
CN	2026	TA(UM)	275,000		0	43,000	318,000
		Project Totals	307,000		0	48,000	355,000
Expenditu	re Schedule						
1	Phase	1:	st	2nd	3rd	4th	5th & 6th
	PE	37,00	00	0	0	0	0
	CN		0 :	318,000	0	0	0
	Tota	ls 37,00	00 :	318,000	0	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: SCOG Y Inside N Outside March 19, 2025

County: Skagit

Agency: Mount Vernon

					otal					
				P	roject				Total Est.	STIP
Func	Project			Imp Lo	ength Environmental	RW	Begin	End	Cost of	Amend.
Cls	Number	PIN	STIP ID	Туре	Type	Required	Termini	Termini	Project	No.
00			WA-14463	44	CE	Yes	N/A	N/A	54.746.018	

Library Commons Project: Regional Transportation Supporting Elements

Construction of a structured parking facility available for Skagit Station park & ride use, EV charging stations, transit, library, and community center facilities. Discretionary funds are from federal Charging and Fueling Infrastructure Program grant. Proceeds from secured TIFIA loan used to cover non-federal share requirement of CFI grant, consistent with 23 USC 603(b)(8).

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
CN	2025	TIFIA	26,825,549		0	0	26,825,549
CN	2025	Discretionary	12,500,000		0	0	12,500,000
		Project Totals	39,325,549		0	0	39,325,549
Expenditu	re Schedule						
ļ	Phase	1:	st	2nd	3rd	4th	5th & 6th
	CN	39,325,54	19	0	0	0	0
	Tota	ls 39,325,54	19	0	0	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: SCOG Y Inside N Outside March 19, 2025

County: Skagit

Agency: Mount Vernon

Func	Project			lmp	Total Project Length	Environmental	RW	Begin	End	Total Est. Cost of	STIP Amend.
Cls	Number	PIN	STIP ID	Type		Туре	Required	Termini	Termini	Project	No.
03	7323(006)		WA-13503	04	0.560	CE	Yes	Cedar Street	College Way	3,673,145	

Riverside Drive Improvements - 1

Rehabilitate pavement, repair sidewalk, correct ADA deficiencies, improve sight distance, and underground overhead utilities.

				Federal Funds				
Phase	Start Date	Federal	Fund Code		State Fund Code	State Funds	Local Funds	Total
RW	2025			0		0	150,000	150,000
		Pr	oject Totals	0		0	150,000	150,000
Expenditu	re Schedule							
ļ	Phase		1st		2nd	3rd	4th	5th & 6th
,	RW		150,000		0	0	0	0
	Tota	ls	150,000		0	0	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: SCOG Y Inside N Outside March 19, 2025

County: Skagit

Agency: Mount Vernon

					Total						
					Project					Total Est.	STIP
Func	Project			lmp	Length	Environmental	RW	Begin	End	Cost of	Amend.
Cls	Number	PIN	STIP ID	Type	_	Type	Required	Termini	Termini	Project	No.
00			WA-09294	28		DCE	No	N/A	N/A	250.000	

Skagit River Pedestrian Bridge - Study

Construct a pedestrian-bicyclist only bridge over the Skagit River to connect the residential neighborhoods of Mount Vernon and unincorporated Skagit County west of the river with downtown Mount Vernon. This bridge will provide a safer route for pedestrians and bicyclists then the current Division Street bridge allows, due to the limited size of the existing bridge. A feasibility study will be performed first to determine location of bridge landings and architectural/engineering design characteristics. The study will also develop a funding strategy for the project.

				Federal Funds				
Phase	Start Date	Federal Fund	d Code		State Fund Code	State Funds	Local Funds	Total
PL	2025			0		0	250,000	250,000
		Projec	t Totals	0		0	250,000	250,000
Expenditu	re Schedule							
F	Phase		1st		2nd	3rd	4th	5th & 6th
	PL		250,000		0	0	0	0
	Tota	Is	250,000		0	0	0	0
				Federal Funds				
						State Funds	Local Funds	Total
	Agency T	otals for Mount	Vernon	39,632,549		0	798,000	40,430,549

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: SCOG Y Inside N Outside March 19, 2025

County: Skagit

Agency: Samish Nation

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03	0020(206)	WA324	WA-11959	21	0.890	CE	No	45.59	46.48	4,840,000	

SR 20/Campbell Lake Road – Intersection Improvement

The 3-legged roundabout will improve regional mobility and safety, accommodate projected growth in the area, and improve resilience of local and regional transportation networks. Project features include: safety edge surface treatment; minimum 4-ft shoulder with fog stripe; additional lighting; bicycle wayfinding; roundabout; and traffic calming measures. Project is being done by WSDOT.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
CN	2025	TTP	1,154,800		0	0	1,154,800
CN	2025	STBG(R)	1,285,200		0	0	1,285,200
CN	2025	DEMO	1,740,000		0	0	1,740,000
-		Project Totals	4,180,000		0	0	4,180,000
Expenditu	re Schedule						
1	Phase	1:	st	2nd	3rd	4th	5th & 6th
	CN	4,180,00	00	0	0	0	0
	Tota	ls 4,180,00	00	0	0	0	0
			Federal Funds				
			i caciai i unas		State Funds	Local Funds	Total
	Agency To	tals for Samish Nation	4,180,000		0	0	4,180,000

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: SCOG Y Inside N Outside March 19, 2025

County: Skagit

Agency: SCOG

				Tota Proj					Total Est.	STIP
Func Cls	Project Number	PIN	STIP ID	Imp Len Type		RW Required	Begin Termini	End Termini	Cost of Project	Amend. No.
00			SCOG 22-25	18	CE	No	N/A	N/A	1,198,180	

SCOG Admin 2022-2025

SCOG Administration for FFY 2022-2025

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
PL	2025	STBG(UM)	292,336		0	45,625	337,961
		Project Totals	292,336		0	45,625	337,961
Expenditu	re Schedule						
F	Phase	1:	st	2nd	3rd	4th	5th & 6th
	PL	337,96	61	0	0	0	0
	Tota	ls 337,96	61	0	0	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: SCOG Y Inside N Outside March 19, 2025

County: Skagit

Agency: SCOG

	Func Cls	Project Number	PIN	STIP ID	Total Proje Imp Lengt Type		RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
•	00			SCOG Admin	18	CE	No	N/A	N/A	1,689,805	

SCOG Administration

Surface transportation planning program support of the agency.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
PL	2026	STBG(US)	292,336	3	0	45,625	337,961
PL	2027	STBG(UM)	292,336	3	0	45,625	337,961
PL	2028	STBG(R)	292,336	3	0	45,625	337,961
		Project Totals	877,008	1	0	136,875	1,013,883
xpenditu	re Schedule						
ı	Phase		1st	2nd	3rd	4th	5th & 6th
	PL		0	337,961	337,961	337,961	675,922
	Tota	Is	0	337,961	337,961	337,961	675,922
			Federal Funds				
					State Funds	Local Funds	Total
	A	gency Totals for SCOG	1,169,344		0	182,500	1,351,844

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: SCOG Y Inside N Outside March 19, 2025

County: Skagit

Agency: Sedro Woolley

					Total						
					Project					Total Est.	STIP
Func	Project			lmp	Length	Environmental	RW	Begin	End	Cost of	Amend.
Cls	Number	PIN	STIP ID	Type		Туре	Required	Termini	Termini	Project	No.
04	7390(003)		SW59	04	0.380	CE	Yes	N Reed Street	SR9/Township Street	2.518.677	

John Liner Road Arterial Improvements

Reconstruct John Liner Road including drainage, curbs, sidewalk, shared use path, HMA, pavement markings and illumination.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
RW	2026	STBG(UM)	210,089		0	32,788	242,877
CN	2028	STBG(UM)	617,956		0	96,444	714,400
		Project Totals	828,045		0	129,232	957,277
Expenditu	re Schedule						
	Phase		1st	2nd	3rd	4th	5th & 6th
	RW		0	242,877	0	0	0
	CN		0	0	0	714,400	1,300,000
	Tota	ls	0	242,877	0	714,400	1,300,000

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: SCOG Y Inside N Outside March 19, 2025

County: Skagit

Agency: Sedro Woolley

					Total Project					Total Est.	STIP
Func Cls	Project Number	PIN	STIP ID	lmp Type	Length	Environmental Type	RW Required	Begin Termini	End Termini	Cost of Project	Amend. No.
04	7390(002)		SW08A	28	0.370	CE	Yes	Reed Street	SR9/Township Street	786,446	

John Liner Road, Reed to Township Bicycle/Pedestrian Improvements

Construct paved, separated trail with physical buffer between pedestrians and roadway on the north side of John Liner Road from Reed to Township, including drainage and additional lighting.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
CN	2028	STBG(UM)	442,015		0	68,985	511,000
		Project Totals	442,015		0	68,985	511,000
Expenditu	re Schedule						
I	Phase		1st	2nd	3rd	4th	5th & 6th
	CN		0	0	0	511,000	0
	Tota	ls	0	0	0	511,000	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: SCOG Y Inside N Outside March 19, 2025

County: Skagit

Agency: Sedro Woolley

Func Cls	Project Number	PIN	STIP ID	lmp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04			SW06	01	0.190	CE	Yes	Sapp Road	Reed Street	12,721,000	2502 AdMod

Jones/John Liner RR Undercrossing & Roadway Extension Phase 2

Construct new BNSF RR undercrossing from East Jones Road to John Liner Road, including drainage, curbs, sidewalks, shared use path, HMA, pavement markings and illumination

			Federal Funds					
Phase	Start Date	Federal Fund Code		State Fund C	Code St	ate Funds	Local Funds	Total
PE	2028		0		TIB	989,000	0	989,000
		Project Totals	0			989,000	0	989,000
Expenditu	re Schedule							
ı	Phase		1st	2nd	3r	d	4th	5th & 6th
	PE		0	0		0	889,000	100,000
	Tota	ls	0	0	•	0	889,000	100,000

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: SCOG Y Inside N Outside March 19, 2025

County: Skagit

Agency: Sedro Woolley

Func	Project		lmp	Total Project Length	Environmental	RW	Begin	End	Total Est. Cost of	STIP Amend.
Cls	Number PIN	STIP ID	Туре	Lengui	Type	Required	Termini	Termini	Project	No.
03	0020(200)	SW42	28	0.570	CE	Yes	MP 63.64 Holtcamp Rd	MP 64.21 Hodgin Street	1,114,035	

SR20/Cascade Trail West Extension Phase 2A, Holtcamp Road to Hodgin Street

Construct a shared use path along the north side of SR20 from Holtcamp Road to Hodgin Street.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
CN	2025	STBG(UM)	408,742	TIB	326,000	63,792	798,534
		Project Totals	408,742		326,000	63,792	798,534
Expenditu	re Schedule						
ı	Phase	1s	t	2nd	3rd	4th	5th & 6th
	CN	798,534	1	0	0	0	0
	Tota	ls 798,534	ļ	0	0	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: SCOG Y Inside N Outside March 19, 2025

County: Skagit

Agency: Sedro Woolley

					Total Project					Total Est.	STIP
Func Cls	Project Number	PIN	STIP ID	lmp Type	Length	Environmental Type	RW Required	Begin Termini	End Termini	Cost of Project	Amend. No.
03			SW43	28	0.290	CE	Yes	MP 63.35	MP 63.64	724,500	

SR20/Cascade Trail West Extension Phase 2B Hospital Drive to Holtcamp Road

Construct a shared use path along the north side of SR20 from Hospital Drive to Holtcamp Road.

Funding

			Federal Funds			
Total	Local Funds	d Code State Funds	Sta	Federal Fund Code	Start Date	Phase
121,000	16,335	0	104,665	TA(UM)	2026	PE
19,500	2,632	0	16,868	TA(UM)	2027	RW
259,500	35,032	0	224,468	TA(UM)	2028	CN
400,000	53,999	0	346,001	Project Totals		

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	121,000	0	0	0
RW	0	0	19,500	0	0
CN	0	0	0	259,500	324,500
Totals	0	121,000	19,500	259,500	324,500

	Federal Funds			
		State Funds	Local Funds	Total
Agency Totals for Sedro Woolley	2,024,803	1,315,000	316,008	3,655,811

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: SCOG Y Inside N Outside March 19, 2025

County: Skagit

Agency: Skagit Co.

Func Cls	Project Number	PIN	STIP ID	lmp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05	M290(006)		WA-01137	03	0.400	CE	Yes	Cook Road MP 1.67 (I-5 SB Off Ramp)	Cook Road MP 2.07	10,154,492	_

COOK ROAD / I-5 INTERCHANGE VICINITY IMPROVEMENTS

Improvements include adding a travel lane to the Interstate-5 / Cook Road Interchange (Exit 232) and signalizing the on/off ramps to reduce collisions and alleviate congestion.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
RW	2025	NHFP	389,000		0	61,000	450,000
CN	2026	NHFP	4,506,000		0	1,064,000	5,570,000
		Project Totals	4,895,000		0	1,125,000	6,020,000
Expenditu	re Schedule						
ļ	Phase	1:	st	2nd	3rd	4th	5th & 6th
	RW	450,00	00	0	0	0	0
	CN		0 5,	570,000	0	0	2,934,449
	Tota	ls 450,00	00 5,	570,000	0	0	2,934,449

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: SCOG Y Inside N Outside March 19, 2025

County: Skagit

Agency: Skagit Co.

Func	•			lmp	Total Project Length	Environmental	RW	Begin	End	Total Est. Cost of	STIP Amend.
Cls	Number	PIN	STIP ID	Type		Туре	Required	Termini	Termini	Project	No.
06			WA-01171	03	0.610	CE	Yes	5.05	5.66	4.121.630	·

FRANCIS ROAD Section 1

Widen travel lanes and shoulders on Francis Road to current standards to improve safety and stabilize the road base. PE done under federal project F294(001).

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
CN	2026	HSIP	1,750,000	CRAB	1,378,000	923,438	4,051,438
		Project Totals	1,750,000		1,378,000	923,438	4,051,438
Expenditu	re Schedule						
ı	Phase	1	st	2nd	3rd	4th	5th & 6th
	CN		0 4,0	051,438	0	0	0
	Tota	ls	0 4,0	051,438	0	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: SCOG Y Inside N Outside March 19, 2025

County: Skagit

Agency: Skagit Co.

					Total					Total Fat	CTID
Func	Project			Imp	Project Length	Environmental	RW	Begin	End	Total Est. Cost of	STIP Amend.
Cls	Number	PIN	STIP ID	Type		Туре	Required	Termini	Termini	Project	No.
05	F294(002)		WA-01192	03	0.980	CE	Yes	2.87	3.85	5.922.663	

FRANCIS ROAD Section 3

Reconstruct this section of Francis Road to current standards to improve safety by realigning horizontal curve, widen road, improve clear zone, stabilize the road base, and remove/replace bridge.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
CN	2027		0	CRAB	2,400,000	240,000	2,640,000
CN	2027	STBG(R)	800,000		0	124,855	924,855
CN	2027	HSIP	220,670		0	24,519	245,189
CN	2027		0		0	938,321	938,321
		Project Totals	1,020,670		2,400,000	1,327,695	4,748,365
Expenditu	re Schedule						
ı	Phase		1st	2nd	3rd	4th	5th & 6th
	CN		0	0	4,748,365	0	0
	Tota	Is	0	0	4,748,365	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: SCOG Y Inside N Outside March 19, 2025

County: Skagit

Agency: Skagit Co.

Func Cls	Project Number	PIN	STIP ID	Total Projec Imp Length Type		RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-01265	26	CE	No	N/A	N/A	40,327,760	

GUEMES ISLAND ELECTRIC FERRY, SHORE-SIDE FACILITIES, AND TERMINAL MODIFICATIONS

Guemes Island Electric Ferry – Replace the diesel-powered Guemes Island Ferry with a new electric-powered ferry. Funded with state funds from Move Ahead Washington and the County Road Administration Board (CRAB).

Electric Shore-Side Facilities – Construction of electric shore-side facilities including: a charging station; battery storage facility; charging hookup from charging station to Ferry; upland utility reconfiguration; and other miscellaneous components required to complete the shore-side facilities. Funded with state funds from an Electrification of Transportation Systems Grant, the 2019 and 2021 state capital budgets, and CRAB.

Terminal Modifications – Reconfigure/modify the Anacortes Ferry Terminal to accommodate the new electric ferry and shore-side facilities including, but not limited to: apron modifications; and dolphin upgrades. Funded with federal funds from 2022 FTA Transit Infrastructure Grant-Community Project Funding Congressional Direct Spending Earmark.

			Federal Funds				
Phase	Start Date	Federal Fund Code	reaciai ranas	State Fund Code	State Funds	Local Funds	Total
CN	2027		0	OTHER	989,521	989,521	1,979,042
CN	2027		0	OTHER	1,974,000	0	1,974,000
CN	2027		0	CRAB	1,441,070	364,088	1,805,158
CN	2027	FTA Discretionary	2,500,000		0	0	2,500,000
		Project Totals	2,500,000		4,404,591	1,353,609	8,258,200
Expenditu	re Schedule						
F	Phase	•	1st	2nd	3rd	4th	5th & 6th
	CN		0	0	18,258,200	0	0
	Tota	ls	0	0	18,258,200	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: SCOG Y Inside N Outside March 19, 2025

County: Skagit

Agency: Skagit Co.

			Total						
_			Project					Total Est.	STIP
Func	Project	0.T.ID. ID	Imp Length	Environmental	RW	Begin	End	Cost of	Amend.
Cls	Number PIN	STIP ID	Туре	Туре	Required	Termini	Termini	Project	No.
00	2029(058)	WA-13327	26	CE	No	N/A	N/A	1,103,651	

GUEMES ISLAND FERRY PARKING LOT IMPROVEMENTS AND PASSENGER SHELTER

Improvements to the Guemes Island Ferry Parking Lot - grade and surface improvements and replace passenger shelter.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
CN	2026	FBP	620,645		0	155,161	775,806
		Project Totals	620,645		0	155,161	775,806
Expenditu	re Schedule						
ı	Phase		1st	2nd	3rd	4th	5th & 6th
	CN		0	775,806	0	0	0
	Tota	ls	0	775,806	0	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: SCOG Y Inside N Outside March 19, 2025

County: Skagit

Agency: Skagit Co.

	Func Cls	Project Number	PIN	STIP ID	Total Project Imp Lengtl Type		RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
(05	000S(686)		WA-15532	21	CE	No	Various	Various	2,609,000	

MARINE DRIVE / ROSARIO ROAD / MARINE WYE DRIVE INTERSECTION IMPROVEMENTS

Design and construct intersection improvements at the three intersecting roads. (Roundabout)

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
CN	2026	HSIP	1,643,000		0	0	1,643,000
		Project Totals	1,643,000		0	0	1,643,000
Expenditu	re Schedule						
ı	Phase	1	st	2nd	3rd	4th	5th & 6th
,	CN		0 1,6	643,000	0	0	0
	Tota	ls	0 1,6	643,000	0	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: SCOG Y Inside N Outside March 19, 2025

County: Skagit

Agency: Skagit Co.

Func Cls	Project Number	PIN	STIP ID	lmp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07			WA-13297	22	0.020	CE	No	0.72	0.74	660,000	

PETER JOHNSON ROAD - Railroad Grade Crossing Safety Improvements

Upgrade the Peter Johnson Road railway crossing with gates and signals.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
PE	2026	HSIP	36,000		0	3,600	39,600
CN	2027	HSIP	564,000		0	56,400	620,400
		Project Totals	600,000		0	60,000	660,000
Expenditu	re Schedule						
ı	Phase		1st	2nd	3rd	4th	5th & 6th
	PE		0	39,600	0	0	0
	CN		0	0	620,400	0	0
	Tota	ls	0	39,600	620,400	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: SCOG Y Inside N Outside March 19, 2025

County: Skagit

Agency: Skagit Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
CIS	Number	PIN	סו יווס	туре		Туре	Required	rermini	rermini	Project	NO.
04	7316(001)		WA-11739	03	0.970	CE	Yes	0.00	0.97	3.587.484	

PETERSON ROAD (Urban)

Widen Peterson Road from the Bayview Housing Development to Higgins Airport Way (Port of Skagit) to meet urban standards. Project will included, but is not limited to, adding or improve sidewalks/walkways and bicycle wayfinding.

			Federal Fur	ıds			
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
RW	2026	STBG(UM)	129,	750	0	20,250	150,000
		Project Totals	129,	750	0	20,250	150,000
Expenditu	re Schedule						
F	Phase		1st	2nd	3rd	4th	5th & 6th
	RW		0	150,000	0	0	0
	Tota	ls	0	150,000	0	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: SCOG Y Inside N Outside March 19, 2025

County: Skagit

Agency: Skagit Co.

	unc Is	Project Number	PIN	STIP ID		Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
0:	5	7929(003)		WA-14837	47		CF	No	Various	Various	1.613.000	_

PREVENTATIVE MAINTENANCE - BRIDGE DECK REPAIR (BUNDLE)

Mill and overlay the Decks on the following Bridges:

* Structure ID 08213600 (Cascade River Bridge)

* Structure ID 08009600 (F&S Grade Road - Samish River Bridge)

* Structure ID 08165500 (S. Skagit Hwy Pressentin Creek Bridge)

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
CN	2025	BR	1,290,000		0	0	1,290,000
		Project Totals	1,290,000		0	0	1,290,000
Expenditu	re Schedule						
ı	Phase	1st		2nd	3rd	4th	5th & 6th
	CN	1,290,000		0	0	0	0
	Tota	ls 1,290,000		0	0	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: SCOG Y Inside N Outside March 19, 2025

County: Skagit

Agency: Skagit Co.

Func Cls	Project Number PIN	STIP ID	lmp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06	29CS(001)	WA-11800	47	0.130	CE	No	0.03	0.16	18.592.865	

SKAGIT RIVER MARBLEMOUNT BRIDGE

Rehabilitate the Marblemount Bridge. Includes but not limited to strengthening, minor repairs, deck resurface, cleaning, and painting.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
CN	2025	BR	14,874,292		0	0	14,874,292
		Project Totals	14,874,292		0	0	14,874,292
Expenditu	re Schedule						
ļ	Phase	15	st	2nd	3rd	4th	5th & 6th
	CN	14,874,29	2	0	0	0	0
	Tota	ls 14,874,29	2	0	0	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: SCOG Y Inside N Outside March 19, 2025

County: Skagit

Agency: Skagit Co.

Fund Cls	Project Number PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05	M291(010)	WA-01225	08	0.050	CE	No	2.90	2.95	6,015,000	

THOMAS CREEK BRIDGE (OLD HWY 99 N)

Replacement of Thomas Creek Bridge on Old Hwy 99N.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
RW	2025	BR	200,000		0	0	200,000
CN	2026	BR	4,612,000		0	0	4,612,000
		Project Totals	4,812,000		0	0	4,812,000
Expenditu	re Schedule						
ı	Phase	1st		2nd	3rd	4th	5th & 6th
	RW	200,000		0	0	0	0
	CN	0	4,0	612,000	0	0	0
	Tota	als 200,000	4,0	612,000	0	0	0
			Federal Funds				
					State Funds	Local Funds	Total
	Agend	cy Totals for Skagit Co.	34,135,357		8,182,591	4,965,153	47,283,101

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: SCOG Y Inside N Outside March 19, 2025

County: Skagit

Agency: Skagit Transit

Func Cls	Project Number	PIN	STIP ID	lmp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-15740	23	0.000	CE	No	N/A	N/A	108,000	25-01

Design Build Services - Operator Restroom Skagit Station

Design Build services for transit operator bathroom at Skagit Station.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
ALL	2025	5339	86,400		0	21,600	108,000
		Project Totals	86,400		0	21,600	108,000
Expenditu	re Schedule						
ı	Phase	15	st	2nd	3rd	4th	5th & 6th
	ALL	108,00	0	0	0	0	0
	Tota	ls 108,00	0	0	0	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: SCOG Y Inside N Outside March 19, 2025

County: Skagit

Agency: Skagit Transit

				Total Project					Total Est.	STIP
Func Cls	Project Number	PIN	STIP ID	Imp Length Type	Environmental Type	RW Required	Begin Termini	End Termini	Cost of Project	Amend. No.
00			WA-07306	23	CE	No	N/A	N/A	25,022,870	-

Operating Funds

Operating assistance for fixed route and demand response services in the Skagit Public Transportation Benefit Area.

Dhasa	Ctart Data	Fodoral Fund Code	Federal Funds	Ctata Frond Cada	Ctata Funda	Least Freeds	Tatal
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
ALL	2025	5307	2,011,435		0	2,011,435	4,022,870
ALL	2026	5307	3,500,000		0	3,500,000	7,000,000
ALL	2027	5307	3,500,000		0	3,500,000	7,000,000
ALL	2028	5307	3,500,000		0	3,500,000	7,000,000
		Project Totals	12,511,435		0	12,511,435	25,022,870
Expenditur	e Schedule						
P	hase	15	st	2nd	3rd	4th	5th & 6th
	ALL	4,022,87	70 7,0	000,000	7,000,000	7,000,000	0
	Tota	ls 4,022,87	7,0	000,000	7,000,000	7,000,000	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: SCOG Y Inside N Outside March 19, 2025

County: Skagit

Agency: Skagit Transit

				Total Project					Total Est.	STIP
Func Cls	Project Number	PIN	STIP ID	Imp Length Type	Environmental Type	RW Required	Begin Termini	End Termini	Cost of Project	Amend. No.
00			WA-14012	23	DCE	No	N/A	N/A	10,000,000	

Skagit Transit's Maintenance Operations and Administration Facility Project Phase II

Construction of Phase 2 of the Maintenance Operations and Administration Facility to replace Skagit Transit's current base of transit operations. This project will complete the administrative and public use areas of the facility project.

				Federal Funds				
Phase	Start Date	Federal	Fund Code		State Fund Code	State Funds	Local Funds	Total
CN	2025			0		0	10,000,000	10,000,000
		Р	Project Totals	0		0	10,000,000	10,000,000
Expenditu	re Schedule							
F	Phase		1st		2nd	3rd	4th	5th & 6th
	CN		5,000,000	5,0	000,000	0	0	0
	Tota	ls	5,000,000	5,0	000,000	0	0	0
				Federal Funds				
						State Funds	Local Funds	Total
Agency Totals for Skagit Transit				12,597,835		0	22,533,035	35,130,870

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: SCOG Y Inside N Outside March 19, 2025

County:

Agency: WSDOT - NW

				٦	Total						
				F	Project					Total Est.	STIP
Func	Project			lmp l	Length	Environmental	RW	Begin	End	Cost of	Amend.
Cls	Number	PIN	STIP ID	Type	•	Туре	Required	Termini	Termini	Project	No.
00		BPSCOG	WA-08601	06		CE	No	Various	Various	38.842.940	25-01

Asphalt/Chip Seal Preservation Skagit Council of Governments (SCOG)

Resurface the roadway with chip seal or hot mix asphalt to preserve the structural integrity of the roadway and extend the service life of the pavement. The individual projects may be found at http://www.wsdot.wa.gov/projects/search/ under the "Programmatic Projects in STIP" tab.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
PE	2025	NHPP	214,832		0	0	214,832
PE	2025	STBG	361,542		0	0	361,542
PE	2025		0	MVA	276,117	0	276,117
PE	2026		0	MVA	144,331	0	144,331
PE	2027		0	MVA	41,558	0	41,558
CN	2025	STBG	2,781,790	MVA	4,140,739	0	6,922,529
CN	2026	NHPP	558,328		0	0	558,328
CN	2026	STBG	1,028,663		0	0	1,028,663
CN	2026		0	MVA	469,367	0	469,367
CN	2027		0	MVA	2,698,885	0	2,698,885
		Project Totals	4,945,155		7,770,997	0	12,716,152

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: SCOG Y Inside N Outside March 19, 2025

County:

Agency: WSDOT - NW

Expenditure Schedule

e		1st	2nd	3rd	4th	5th & 6th
		852,491	144,331	41,558	0	0
		6,922,529	2,056,358	2,698,885	0	579,616
1	Totals	7,775,020	2,200,689	2,740,443	0	579,616

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: SCOG Y Inside N Outside March 19, 2025

County:

Agency: WSDOT - NW

	Duntant				Total Project	For the control	D)4/	Davis	F. J	Total Est.	STIP
Func Cls	Project Number	PIN	STIP ID	Imp Type	Length	Environmental Type	RW Required	Begin Termini	End Termini	Cost of Project	Amend. No.
00		WPSCOG	WA-08602	05	0.000	CE	No	MP 0.00	MP 0.00	1,469,838	25-01

Concrete Roadway Preservation Skagit Council of Governments (SCOG)

Replace existing concrete with a thicker concrete and steel bars at the joints. This work will extend the life of the highway at least another 40 years, and provide a smoother ride. The individual projects may be found at http://www.wsdot.wa.gov/projects/search/ under the "Programmatic Projects in STIP" tab.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
PE	2025	STBG	233,415	MVA	9,337	0	242,752
CN	2026	STBG	955,984	MVA	19,120	0	975,104
		Project Totals	1,189,399		28,457	0	1,217,856
Expenditu	re Schedule						
I	Phase	1	st	2nd	3rd	4th	5th & 6th
	PE	242,75	52	0	0	0	0
	CN		0	975,104	0	0	0
	Tota	ls 242,75	52	975,104	0	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: SCOG Y Inside N Outside March 19, 2025

County:

Agency: WSDOT - NW

					Total Project					Total Est.	STIP
Func Cls	Project Number	PIN	STIP ID	Imp Type	Length	Environmental Type	RW Required	Begin Termini	End Termini	Cost of Project	Amend. No.
01	0055(247)	100565U	WA-07778	20	0.750	CE	Yes	I-5 MP 224.55	I-5 MP 225.30	44,092,793	

I-5/Martha Washington & Maddox Creeks - Fish Passage

Remove the existing fish passage barrier and replace it with a fish passable structure.

Note: this project includes Toll Credits.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
RW	2025		0	MAW	237,750	0	237,750
CN	2025	NHPP	9,197,467	MVA	947,544	0	10,145,011
CN	2026	NHPP	9,197,467	MVA	947,543	0	10,145,010
CN	2027	NHPP	9,197,467	MVA	947,543	0	10,145,010
CN	2028	NHPP	9,197,467	MVA	947,544	0	10,145,011
		Project Totals	36,789,868		4,027,924	0	40,817,792
Expenditu	re Schedule						
F	Phase	1s	t	2nd	3rd	4th	5th & 6th
	RW	237,750)	0	0	0	0
	CN	10,145,01	1 10,	145,010	10,145,010	10,145,011	0
	Tota	ls 10,382,761	I 10, ⁴	145,010	10,145,010	10,145,011	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: SCOG Y Inside N Outside March 19, 2025

County:

Agency: WSDOT - NW

					Total						
					Project					Total Est.	STIP
Func	Project			Imp	Length	Environmental	RW	Begin	End	Cost of	Amend.
Cls	Number	PIN	STIP ID	Type	•	Type	Required	Termini	Termini	Project	No.
01		100540W	WA-14314	20	1.880	CE	Yes	I-5 MP 240.75	I-5 MP 242.63	82.563.024	

I-5/Tributaries to Friday, Lake & Chuckanut Creeks - Fish Passage

Remove the existing fish passage barriers and replace them with fish passable structures. Note: This project is located within the boundaries of SCOG and WCOG. The amounts shown are for SCOG only.

				Federal Funds					
Phase	Start Date	Federal	Fund Code		State Fund Co	ode State	Funds	Local Funds	Total
RW	2025			0	N	IAW	339,500	0	339,500
		Р	roject Totals	0			339,500	0	339,500
Expenditu	re Schedule								
F	Phase		1st		2nd	3rd		4th	5th & 6th
	RW		339,500		0	0		0	0
	Tota	ls	339,500		0	0		0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: SCOG Y Inside N Outside March 19, 2025

County:

Agency: WSDOT - NW

Fund Cls	Project Number	PIN	STIP ID	lmp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
CIS	Nullibei	1 1114	3111 10	Type		Type	Required	1 Gillilli	remini	rioject	140.
03	0020(207)	102061A	WA-12458	21	1.910	CE	Yes	SR 20 MP 61.32	SR 20 MP 63.23	12.627.888	

SR 20/Burlington to Sedro-Woolley - Corridor Improvements

SR 20 has been identified as a Crash Analysis Corridor. This project will install a series of compact roundabouts at Gardner Road, District Line Road, and Collins Road. Dual faced mountable curb will be installed between the roundabouts to restrict left-turn movements. The result will be fewer crashes with lower severity for motorists. NOTE: Total project cost includes Toll Credits.

				Federal Funds				
Phase	Start Date	Federal	Fund Code		State Fund Code	State Funds	Local Funds	Total
RW	2025		HSIP	658,560	MVA	13,440	0	672,000
CN	2025		HSIP	8,782,341	MVA	179,231	0	8,961,572
		Pr	oject Totals	9,440,901		192,671	0	9,633,572
Expenditu	re Schedule							
ļ	Phase		15	st	2nd	3rd	4th	5th & 6th
	RW		672,00	0	0	0	0	0
	CN		2,077,85	3 5,9	902,639	981,080	0	0
	Tota	ls	2,749,85	3 5,9	902,639	981,080	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: SCOG Y Inside N Outside March 19, 2025

County:

Agency: WSDOT - NW

					Total						
					Project					Total Est.	STIP
Func	Project			Imp	Length	Environmental	RW	Begin	End	Cost of	Amend.
Cls	Number	PIN	STIP ID	Type	•	Type	Required	Termini	Termini	Project	No.
03	0020(209)	102026T	WA-13368	20	0.330	CE	No	SR 20 MP 41.81	SR 20 MP 42.14	1,293,734	

SR 20/Deception and Canoe Pass Bridges - Soil Abatement

During repair and painting of the Deception and Canoe Pass bridges, WSDOT discovered that the soil beneath them has high lead content that triggers DOE regulations requiring cleanup. Removing and replacing the contaminated soils will provide safe habitat for native species. Note: This project is within the boundaries of IRTPO and SCOG. The amounts shown are for SCOG only. Total project includes Toll Credits.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
CN	2025	NHPP	908,798	MVA	18,547	0	927,345
		Project Totals	908,798		18,547	0	927,345
Expenditu	re Schedule						
I	Phase	15	st	2nd	3rd	4th	5th & 6th
	CN	3,13	39 7	767,010	157,196	0	0
	Tota	ls 3,13	9 7	767,010	157,196	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: SCOG Y Inside N Outside March 19, 2025

County:

Agency: WSDOT - NW

_	Func Cls	Project Number	PIN	STIP ID	lmp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
	04		102054D	WA-14660	40	0.020	CE	No	SR 20 MP 76.93	SR 20 MP 76.95	724,434	

SR 20/Scott Paper Rd Overcrossing Bridge - Painting

The existing paint on the steel surfaces is weathered and damaged, allowing corrosion to occur. Cleaning and painting the steel surfaces will preserve the bridge and maintain the safety of the highway.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
PE	2026	STBG	121,668	MVA	12,033	0	133,701
CN	2028	STBG	578,918	MVA	11,815	0	590,733
		Project Totals	700,586		23,848	0	724,434
Expenditu	re Schedule						
ļ	Phase		1st	2nd	3rd	4th	5th & 6th
	PE		0	32,591	96,815	4,295	0
	CN		0	0	0	454,907	135,826
	Tota	ls	0	32,591	96,815	459,202	135,826

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: SCOG Y Inside N Outside March 19, 2025

County:

Agency: WSDOT - NW

_	Func Cls	Project Number	PIN	STIP ID	lmp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
	04	0055(256)	153607D	WA-14366	40	0.120	CE	Yes	SR 536 MP 4.72	SR 536 MP 4.84	7,332,174	

SR 536/Skagit River Bridge - Painting

The existing paint on the steel surfaces is weathered and damaged, allowing corrosion to occur. Cleaning and painting the steel surfaces will preserve the bridge and maintain the safety of the highway. NOTE: This project includes Toll Credits.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
RW	2025		0	MVA	46,850	0	46,850
CN	2026	HIP	6,157,599	MVA	125,665	0	6,283,264
		Project Totals	6,157,599		172,515	0	6,330,114
Expenditu	re Schedule						
	Phase	1:	st	2nd	3rd	4th	5th & 6th
	RW	44,99	90	1,860	0	0	0
	CN		0 3,8	366,996	2,416,268	0	0
	Tota	ls 44,99	90 3,8	368,856	2,416,268	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: SCOG Y Inside N Outside March 19, 2025

County:

Agency: WSDOT - NW

	Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
()4		100949G	WA-14609	20	0.100	CF	Yes	SR 9 MP 48.95	SR 9 MP 49.05	7.012.708	

SR 9/Unnamed Tributary to Nookachamps Creek - Fish Passage

Remove the existing fish passage barriers and replace them with fish passable structures.

				Federal Funds				
Phase	Start Date	Federal	Fund Code		State Fund Code	State Funds	Local Funds	Total
CN	2025			0	CSRF	5,172,999	0	5,172,999
CN	2025			0	MAW	105,571	0	105,571
		Р	Project Totals	0		5,278,570	0	5,278,570
Expenditu	re Schedule							
1	Phase		1st		2nd	3rd	4th	5th & 6th
	CN		754,080	3,0	016,320	1,508,170	0	0
	Total	ls	754,080	3,0	016,320	1,508,170	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: SCOG Y Inside N Outside March 19, 2025

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	lmp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05		100959C	WA-14611	20	0.150	CF	Yes	SR 9 MP 59 00	SR 9 MP 59 15	3 246 622	

SR 9/Unnamed Tributary to Unnamed Creek - Fish Passage

Remove the existing fish passage barriers and replace them with fish passable structures.

				Federal Funds				
Phase	Start Date	Federal	Fund Code		State Fund Code	State Funds	Local Funds	Total
CN	2025			0	CSRF	2,225,290	0	2,225,290
CN	2025			0	MAW	45,414	0	45,414
-		F	Project Totals	0		2,270,704	0	2,270,704
Expenditu	re Schedule							
ı	Phase		1st		2nd	3rd	4th	5th & 6th
	CN		324,386	1,2	297,542	648,776	0	0
	Tota	ls	324,386	1,2	297,542	648,776	0	0
				Federal Funds		Ctata Funda	Local Funds	Tatal
						State Funds	Local Funds	Total
	Agency 1	otals for	WSDOT - NW	60,132,306		20,123,733	0	80,256,039

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC Y Inside N Outside March 19, 2025

County: Spokane

Agency: Airway Heights

Func Cls	Project Number	PIN	STIP ID	lmp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02		WA373	WA-16247	04	0.130	CE	Yes	278.41	278.54	3,735,600	2502 AdMod

Garfield Road/US 2 Roundabout Project

Construct a dual lane roundabout at the intersection of US 2 and Garfield Road to multimodal enhancements and ADA upgrades.

				Federal Funds			
Total	Local Funds	State Funds	State Fund Code		Federal Fund Code	Start Date	Phase
242,775	32,775	0		210,000	DEMO	2026	RW
242,775	32,775	0		210,000	Project Totals		
						e Schedule	Expenditur
5th & 6th	4th	3rd	2nd	1st		hase	F
0	0	0	238,350	0 2		RW	
0	0	0	238,350	0 :	ls	Total	

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC Y Inside N Outside March 19, 2025

County: Spokane

Agency: Airway Heights

Func Cls	Project Number PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03	0002(875)	WA-14698	18	0.380	CE	No	milepost 278.05	Milepost 277.67	10,990,000	

S.R 2 PEDESTRIAN AND MULTI-MODAL ENHANCEMENTS

The project will design/construct pedestrian, and parking improvements along U.S. Highway 2 and roundabouts at Lundstrom Street and Lawson Street. Project will include provisions for stormwater runoff treatment, plans for multi-modal facilities and other enhancements shown on the vicinity drawing.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
RW	2026		0		0	500,000	500,000
		Project Totals	0		0	500,000	500,000
Expenditu	re Schedule						
ı	Phase	1	lst	2nd	3rd	4th	5th & 6th
	RW		0 5	500,000	0	0	0
	Tota	ls	0 5	500,000	0	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC Y Inside N Outside March 19, 2025

County: Spokane

Agency: Airway Heights

					Total						
					Project					Total Est.	STIP
Func	Project			lmp	Length	Environmental	RW	Begin	End	Cost of	Amend.
Cls	Number	PIN	STIP ID	Type		Туре	Required	Termini	Termini	Project	No.

South Hayford Road Preservation

Mill and overlay along South Hayford Road

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
CN	2025	STBG(UL)	678,890		0	421,250	1,100,140
		Project Totals	678,890		0	421,250	1,100,140
Expenditu	re Schedule						
ı	Phase	15	t	2nd	3rd	4th	5th & 6th
	ALL	1,100,14	0	0	0	0	0
	Tota	ls 1,100,14	0	0	0	0	0
			Federal Funds				
					State Funds	Local Funds	Total
	Agency To	tals for Airway Heights	888,890		0	954,025	1,842,915

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC Y Inside N Outside March 19, 2025

County: Spokane

Agency: Cheney

Fune	Drainat			. F	Total Project	nental DW	Domin	End	Total Est.	STIP
Func Cls	Project Number	PIN	STIP ID	Imp L Type	Length Environm Type	nental RW Required	Begin Termini	End Termini	Cost of Project	Amend. No.
00			WA-16365	44	CE	No	N/A	N/A	405,417	25-01

Purchase of Electric Vehicles and Charging Station for Maintenance Fleet

Purchase of 7 electric vehicles to replace City of Cheney gas maintenance vehicles. Purchase will also include a solar panel charging canopy

				Federal Funds			
Total	Local Funds	State Funds	State Fund Code		Federal Fund Code	Start Date	Phase
31,431	4,912	0		26,519	STBG(US)	2025	ALL
373,986	58,332	0		315,654	CRP(US)	2025	ALL
405,417	63,244	0		342,173	Project Totals		
						e Schedule	Expenditur
5th & 6th	4th	3rd	2nd		1st	hase	P
0	0	0	0		405,417	ALL	
0	0	0	0		405,417	Totals	
				Federal Funds			
Total	Local Funds	State Funds					
405,417	63,244	0		342,173	cy Totals for Cheney	Age	

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC Y Inside N Outside March 19, 2025

County: Spokane

Agency: Deer Park

Fun Cls	•	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05	Y322(001)		WA-14691	04	0.440	CE	No	Third Street	N. City Limits	3.745.338	

N. Colville Reconstruction

Full roadway reconstruction and widening of driving surface, bike lane and on street parking, sidewalks to ADA Standards, storm water disposal upgrades and street lighting improvements.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
RW	2025	STBG(R)	43,250		0	6,750	50,000
CN	2026	STBG(R)	1,459,103		0	1,930,285	3,389,388
		Project Totals	1,502,353		0	1,937,035	3,439,388
Expenditu	re Schedule						
ı	Phase	1st		2nd	3rd	4th	5th & 6th
	RW	50,000		0	0	0	0
	CN	0	3,	389,388	0	0	0
	Tota	ls 50,000	3,	389,388	0	0	0
			Federal Funds				
					State Funds	Local Funds	Total
	Agen	cy Totals for Deer Park	1,502,353		0	1,937,035	3,439,388

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC Y Inside N Outside March 19, 2025

County: Spokane

Agency: Fairfield

					Total Project					Total Est.	STIP
Func Cls	•	PIN	STIP ID	lmp Type	Length	Environmental Type	RW Required	Begin Termini	End Termini	Cost of Project	Amend. No.
07	A327(001)		WA-15469	06	0.110	CE	No	Ticknor St	Main St	304,650	

Railroad Ave Rehabilitation

Patching rehab and grind and overlay of Railroad Ave between Ticknor St and Main St. ADA curb ramps to be replaced. Project is fully funded with federal funds using Toll Credits as Local Match.

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Tota	
CN	2025	STBG(R)	267,575		0	0	267,57	
		Project Totals	267,575		0	0	267,575	
Expenditu	re Schedule							
F	Phase	1st		2nd	3rd	4th	5th & 6th	
	CN	267,575		0	0	0		
	Total	s 267,575		0	0	0	0	
			Federal Funds					
					State Funds	Local Funds	Tota	
	Ageı	ncy Totals for Fairfield	267,575		0 0		267,575	

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC Y Inside N Outside March 19, 2025

County: Spokane

Agency: Liberty Lake

Func Cls	Project Number	PIN	STIP ID	lmp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05	3848(001)		WA-15424	05	0.700	CE	No	E Country Vista Dr	N Molter Road roundabout	1,415,400	_

Mission Avenue Overlay-E Country Vista Dr to N Molter Dr

Edge grind and overlay of E Mission Avenue between E Country Vista Drive and the roundabout at N Molter Road. ADA ramp upgrades will also be made within the project limits.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total	
CN	2025	STBG(UL)	959,475		0	319,825	1,279,300	
		Project Totals	959,475	959,475 0		319,825	1,279,300	
Expenditu	re Schedule							
F	Phase	1st	t	2nd	3rd	4th	5th & 6th	
	CN	1,279,300)	0	0	0	0	
	Tota	ls 1,279,300)	0	0	0	0	
			Federal Funds		State Funds	Local Funda	Tatal	
	A	A servery Totals for Liberty Labo		050.475		Local Funds	Total	
	Agency	Totals for Liberty Lake	959,475		0 319,825		1,279,300	

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC Y Inside N Outside March 19, 2025

County: Spokane

Agency: Spokane

Func Cls	•	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03	3756(006)		WA-15416	05	0.370	CE	No	Stevens St	Division St	763,000	

3rd Ave - Stevens to Division Grind & Overlay

Pavement grind & overlay of approximately 2,000 linear feet of 3rd Ave. from Stevens St. to Division St. ADA ramps will be upgraded where needed

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
CN	2025	STBG(UL)	470,701		0	223,299	694,000
		Project Totals	470,701		0	223,299	694,000
Expenditu	re Schedule						
F	Phase	1	st	2nd	3rd	4th	5th & 6th
	CN	600,0	00	94,000	0	0	0
	Tota	ls 600,0	00	94,000	0	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC Y Inside N Outside March 19, 2025

County: Spokane

Agency: Spokane

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03	9932(082)		WA-15747	05	1.030	CE	Yes	Walnut St (3rd Ave); 3rd Ave (Stevens St)	Stevens St. (3rd Ave.); 8th Ave. (Stevens St.)	3,689,000	

3rd Ave. - Stevens St. Grind and Overlay

Grind and overlay, pavement repair, crack sealing. Install or replace curb ramps, as needed.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
RW	2025	NHPP	34,000		0	6,000	40,000
CN	2026	NHPP	2,895,000		0	511,000	3,406,000
		Project Totals	2,929,000		0	517,000	3,446,000
Expenditu	re Schedule						
ļ	Phase	15	st	2nd	3rd	4th	5th & 6th
	RW	40,00	0	0	0	0	0
	CN		0 3,	406,000	0	0	0
	Tota	ls 40,00	0 3,	406,000	0	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC Y Inside N Outside March 19, 2025

County: Spokane

Agency: Spokane

				Total Project					Total Est.	STIP Amend.
Func Cls	Project Number	PIN	STIP ID	Imp Length Type	Environmental Type	RW Required	Begin Termini	End Termini	Cost of Project	Amend. No.
013	Number	1 1114	OTIL ID	Type	турс	rtequired	1 Ci iiiiiii	TOTTIMI	1 TOJECE	110.
03	000S(663)		WA-14954	28	CE	Yes	Various	Various	1,929,000	

Arterial Pedestrian Hybrid Beacons

Install Pedestrian Hybrid Beacons and associated sidewalk and crosswalk improvements.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
CN	2025	HSIP	1,672,750		0	0	1,672,750
		Project Totals	1,672,750		0	0	1,672,750
Expenditu	re Schedule						
ı	Phase	1s	st	2nd	3rd	4th	5th & 6th
	CN	1,672,75	0	0	0	0	0
	Tota	ls 1,672,75	0	0	0	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC Y Inside N Outside March 19, 2025

County: Spokane

Agency: Spokane

Fun Cls	c Project Number	PIN	STIP ID	lmp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03	9932(079)		WA-15608	14	0.830	CE	No	Varios	Various	4,665,400	

Bridge Deck Repair Bundle

Bundled bridge preventative maintenance project comprised of four bridges: Greene St., Freya at SIRR, Freya at BNRR, and Havana St. Work includes deck sealing and a thin polyester concrete overlay to seal and protect the bridge deck surface.

				Federal Funds			
Total	Local Funds	State Funds	State Fund Code		Federal Fund Code	Start Date	Phase
4,028,300	0	0		4,028,300	BR	2026	CN
4,028,300	0	0		4,028,300	Project Totals		
						re Schedule	Expenditu
5th & 6th	4th	3rd	2nd	1st		Phase	F
0	0	0	028,300	0 4,		CN	
0	0	0	028,300	0 4,	ls	Total	

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC Y Inside N Outside March 19, 2025

County: Spokane

Agency: Spokane

					Total Project					Total Est.	STIP
Func Cls	Project Number	PIN	STIP ID	lmp Type	Length	Environmental Type	RW Required	Begin Termini	End Termini	Cost of Project	Amend. No.
07	1220(041)		WA-14714	14	0.050	CE	Yes	50 feet south of Bridge	50 feet north of Bridge	2.037.000	

Chestnut St. Bridge

Hydraulic study, riprap placement, channel and bank grading and stream restoration.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
RW	2025	BR	100,000		0	0	100,000
CN	2026	BR	1,629,000		0	0	1,629,000
		Project Totals	1,729,000		0	0	1,729,000
Expenditu	re Schedule						
I	Phase	1:	st	2nd	3rd	4th	5th & 6th
	RW	100,00	00	0	0	0	0
	CN		0 1,6	629,000	0	0	0
	Tota	ls 100,00	00 1,6	529,000	0	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC Y Inside N Outside March 19, 2025

County: Spokane

Agency: Spokane

Fund Cls	Project Number	PIN	STIP ID	Total Proje Imp Leng Type		RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
						· · ·		,		
00	1220(044)		WA-14713	28	CE	Yes	n/a	n/a	4,931,720	

Fish Lake Trail Connection to Centennial Trail Phase 1

Project will build a shared-use path connection from the Fish Lake Trailhead at Lindeke north along Government ending near 5th Ave and down the old railroad grade to tie into Thorpe Road.

Funding

				Federal Funds			
Total	Local Funds	State Funds	State Fund Code		Federal Fund Code	Start Date	Phase
65,000	15,275	0		49,725	TA(UL)	2025	RW
887,085	887,085	0		0		2026	CN
1,615,234	372,746	0		1,242,488	TA(UL)	2026	CN
1,798,472	415,032	0		1,383,440	CMAQ	2026	CN
4.365.791	1.690.138	0		2.675.653	Project Totals		

Expenditure Schedule

5th & 6th	4th	3rd	2nd	1st	Phase
0	0	0	0	65,000	RW
0	0	1,300,791	3,000,000	0	CN
	0	1.300.791	3.000.000	65.000	Total

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC Y Inside N Outside March 19, 2025

County: Spokane

Agency: Spokane

Func Cls	Project Number	PIN	STIP ID	lmp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03		WA376	WA-15899	03	0.150	CE	Yes	150 feet south, west and east of intersection	250 ft north of the intersection	4,870,000	

Freya / Palouse Roundabout

Reconstruction of the intersection and install a roundabout.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
RW	2025	DEMO	96,000		0	24,000	120,000
CN	2026	DEMO	3,512,000		0	758,000	4,270,000
		Project Totals	3,608,000		0	782,000	4,390,000
Expenditu	re Schedule						
ļ	Phase	19	st	2nd	3rd	4th	5th & 6th
	RW	120,00	0	0	0	0	0
	CN		0 2,	000,000	2,270,000	0	0
	Tota	ls 120,00	0 2,	000,000	2,270,000	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC Y Inside N Outside March 19, 2025

County: Spokane

Agency: Spokane

				Total Project					Total Est.	STIP
Func Cls	Project Number	PIN	STIP ID	Imp Length Type	Environmental Type	RW Required	Begin Termini	End Termini	Cost of Project	Amend. No.
00			WA-16323	28	CE	No	Various	Various	1,656,000	25-01

High Visibility Crosswalks—Phase 1

Install high visibility crosswalk markings. Replace and upgrade stop bars, as needed.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
PE	2025	HSIP	150,000		0	0	150,000
CN	2026	HSIP	1,506,000		0	0	1,506,000
		Project Totals	1,656,000		0	0	1,656,000
Expenditu	re Schedule						
ı	Phase	1:	st	2nd	3rd	4th	5th & 6th
	PE	150,00	00	0	0	0	0
	CN		0	756,000	750,000	0	0
	Tota	ls 150,00	00	756,000	750,000	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC Y Inside N Outside March 19, 2025

County: Spokane

Agency: Spokane

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	1220(043)		WA-08404	28	2.140	CE	Yes	Children of the Sun Trail	Fancher	6,674,000	

Millwood Trail - Children of the Sun Trail to Fancher

Construct paved multiuse path along south side of Spokane River.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
RW	2025		0	MAW	100,000	0	100,000
CN	2026		0	MAW	5,050,000	517,000	5,567,000
		Project Totals	0		5,150,000	517,000	5,667,000
Expenditu	re Schedule						
I	Phase	1:	st	2nd	3rd	4th	5th & 6th
	RW	100,00	00	0	0	0	0
	CN		0 2,	567,000	3,000,000	0	0
	Tota	ls 100,00	00 2,	567,000	3,000,000	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC Y Inside N Outside March 19, 2025

County: Spokane

Agency: Spokane

Func Cls	Project Number PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07	1220(042)	WA-14711	28	0.900	CE	No	Howard	Sherman	9,157,000	

Pacific Avenue Greenway

Design and build a Neighborhood Greenway along Pacific Avenue and two blocks of alley between Howard Street and Sherman Street. Includes two new traffic signals at the Browne and Division intersections.

0

400,000

Funding

CN

Totals

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
PE	2025		0	MAW	400,000	0	400,000
CN	2026		0	MAW	3,500,000	0	3,500,000
CN	2027	CMAQ	371,000		0	186,376	557,376
CN	2027	TA(UL)	2,807,121		0	1,414,503	4,221,624
		Project Totals	3,178,121		3,900,000	1,600,879	8,679,000
Expenditur	re Schedule						
F	Phase	1s	st	2nd	3rd	4th	5th & 6th
	PE	400,00	0	0	0	0	0

4,779,000

4,779,000

3,500,000

3,500,000

0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC Y Inside N Outside March 19, 2025

County: Spokane

Agency: Spokane

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
			• · · · · · · · · · · · · · · · · · · ·	.,,,,,		.,,,,,	11044	. •		,	
03	3850(008)		WA-11645	05	0.220	CE	No	Monroe Street	Wall Street	1.774.000	

Riverside Avenue - Wall to Monroe

Grind and overlay of approximately 1,200 linear feet of Riverside Ave. Limited reconstruction of sidewalk at non-vaulted sidewalk locations. Updates for traffic signals and communication lines; replace one traffic signal. ADA compliance updates, including curb bump outs where feasible. Construct protected bike lanes.

			Federal Fund	ds			
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
CN	2026	STBG(UL)	689,0	00	0	924,000	1,613,000
		Project Totals	689,0	00	0	924,000	1,613,000
Expenditu	re Schedule						
	Phase		1st	2nd	3rd	4th	5th & 6th
	CN		0	1,613,000	0	0	0
	Total	s	0	1,613,000	0	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC Y Inside N Outside March 19, 2025

County: Spokane

Agency: Spokane

Func Cls	Project Number	PIN	STIP ID	lmp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03	9932(080)		WA-15748	05	1.010	CE	Yes	Freya St. (Sprague); Freya St. (Alki)	Havana St. (Freya); Havana St. (Broadway)	3,768,000	

Sprague - Alki/Broadway Grind and Overlay

Grind and overlay, pavement repair, crack sealing. Install or replace curb ramps as needed.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
RW	2025	NHPP	34,000		0	6,000	40,000
CN	2026	NHPP	2,957,000		0	522,000	3,479,000
		Project Totals	2,991,000		0	528,000	3,519,000
Expenditu	re Schedule						
I	Phase	15	st	2nd	3rd	4th	5th & 6th
	RW	40,00	0	0	0	0	0
	CN		0 3,4	479,000	0	0	0
	Tota	ls 40,00	0 3,4	479,000	0	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC Y Inside N Outside March 19, 2025

County: Spokane

Agency: Spokane

F C	ınc Project s Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03	9932(065)		WA-08171	28	1.700	CE	Yes	Royal St.	Deer Heights Rd	4,878,631	_

Sunset Hwy (US2) Bicycle Facilities/Shared Use Path

Construct shared use path along Sunset between Deer Heights and Spotted Rd. Includes sidewalks, pedestrian crossings and refuge islands. RW & CN phases will be delivered as follows: Phase 1 - RW/CN from Spotted to Royal; Phase 2- RW/CN from Deer Heights to Spotted. Phase 2 completed under project number WA-16257. Partial PE of Phase 2 completed under this project. Phase 1 project is using Programmatic Match.

224,000

Funding

CN

Totals

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
RW	2025	STBG(UL)	224,000		0	0	224,000
CN	2026	STBG(UL)	2,117,500		0	0	2,117,500
CN	2027	STBG(UL)	2,000,000		0	0	2,000,000
		Project Totals	4,341,500		0	0	4,341,500
Expenditu	re Schedule						
I	Phase	1s	st	2nd	3rd	4th	5th & 6th
	RW	224,00	0	0	0	0	0

2,000,000

2,000,000

2,117,500

2,117,500

0

0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC Y Inside N Outside March 19, 2025

County: Spokane

Agency: Spokane

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03			WA-16257	28	1.800	CF	Yes	Deer Heights Rd	Spotted Rd	2.300.000	

Sunset Hwy Bike Path

Construct a shared use path from east of Deer Heights Rd. to Spotted Rd. including ADA ramps and striping of road crossings.

				Federal Funds				
Phase	Start Date	Federal	Fund Code		State Fund Code	State Funds	Local Funds	Total
PE	2025			0	WSDOT	100,000	50,000	150,000
RW	2025			0	WSDOT	100,000	50,000	150,000
CN	2026			0	WSDOT	1,600,000	400,000	2,000,000
		Р	roject Totals	0		1,800,000	500,000	2,300,000
Expenditu	re Schedule							
1	Phase		1s	t	2nd	3rd	4th	5th & 6th
	ALL		25,000) 2	275,000	2,000,000	0	0
	Tota	ls	25,000) 2	275,000	2,000,000	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC Y Inside N Outside March 19, 2025

County: Spokane

Agency: Spokane

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02	0195(072)		WA-14712	21	0.500	CE	Yes	850' S of Eagle Ridge Blvd.	1500' N. of Meadowlane	2,417,000	

US 195 / Meadowlane

Intersection improvements at the US-195/Meadowlane intersection including a J-turn at the north end, and relocate the west leg of the Meadowlane intersection to be in line with Eagle Ridge Boulevard. Add a soutbhound right turn lane and a southbound acceleration lane at the new Eagle Ridge intersection.

			Federal Funds		a		
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
CN	2025	STBG(UL)	1,449,641		0	730,359	2,180,000
		Project Totals	1,449,641		0	730,359	2,180,000
Expenditu	re Schedule						
	Phase	1s	t	2nd	3rd	4th	5th & 6th
	CN	2,180,000)	0	0	0	0
	Tota	ls 2,180,000)	0	0	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC Y Inside N Outside March 19, 2025

County: Spokane

Agency: Spokane

Func Cls	Project Number PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03	9932(081)	WA-15417	05	0.360	CE	No	8th Ave.	3rd Ave.	1,032,000	

Washington St. - 8th Ave. to 3rd Ave. Grind & Overlay

Pavement grind and overlay curb to curb of 1,900 lineal feet of Washington St. from 8th Ave. to 3rd Ave. Replace ADA ramps where needed to meet current standards.

J							
			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
CN	2026	STBG(UL)	703,650		0	234,550	938,200
		Project Totals	703,650		0	234,550	938,200
Expenditu	ure Schedule						
	Phase		1st	2nd	3rd	4th	5th & 6th
	CN		0	938,200	0	0	0
	Tota	ls	0	938,200	0	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC Y Inside N Outside March 19, 2025

County: Spokane

Agency: Spokane

					Total Project					Total Est.	STIP
Func Cls	•	PIN	STIP ID	Imp Type	Length	Environmental Type	RW Required	Begin Termini	End Termini	Cost of Project	Amend. No.
03	3936(006)		WA-15415	05	1.130	CE	No	Maple St	Division St	577,000	

Wellesley Ave - Maple to Division Chip Seal

Pavement chip seal of nearly 6,000 linear feet of road from the Maple/Wellesley intersection to westerly approach of the Wellesley/Division intersection.

				Federal Funds			
Total	Local Funds	State Funds	State Fund Code		Federal Fund Code	Start Date	Phase
512,000	128,000	0		384,000	STBG(UL)	2025	CN
512,000	128,000	0		384,000	Project Totals		
						e Schedule	Expenditu
5th & 6th	4th	3rd	2nd	t	1	hase	F
0	0	0	0)	512,00	CN	
0	0	0	0)	ls 512,00	Total	

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC Y Inside N Outside March 19, 2025

County: Spokane

Agency: Spokane

					Total						
					Project					Total Est.	STIP
Fund	Project			lmp	Length	Environmental	RW	Begin	End	Cost of	Amend.
Cls	Number	PIN	STIP ID	Tyma		T	D	T ! !	T!!	Dunings	NI.a
CIS	Nullibei	FIIN	STIPID	Type		Туре	Required	Termini	Termini	Project	No.

Wellesley Ave. - Freya to Havana

Full reconstruction of Wellesley Ave. within the project limits, widening for turn lanes at intersections. Includes new sidewalk, ADA ramps, lighting, drainage improvements and bike facilities.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
RW	2025	DEMO	191,667		0	29,913	221,580
RW	2025	NHFP	43,000		0	6,711	49,711
CN	2025	DEMO	2,972,500		0	463,916	3,436,416
		Project Totals	3,207,167		0	500,540	3,707,707
Expenditu	re Schedule						
ļ	Phase	1st		2nd	3rd	4th	5th & 6th
	RW	271,291		0	0	0	0
	CN	436,416	3,0	000,000	0	0	0
	Total	s 707,707	3,0	000,000	0	0	0
			Federal Funds				
					State Funds	Local Funds	Total
	Ager	ncy Totals for Spokane	35,713,483		10,850,000	8,875,765	55,439,248

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC Y Inside N Outside March 19, 2025

County: Spokane

Agency: Spokane Co.

				Total Projec	t				Total Est.	STIP
Func Cls	•	PIN	STIP ID	Imp Length Type	Environmental Type	RW Required	Begin Termini	End Termini	Cost of Project	Amend. No.
00	000S(685)		C3328	21	CE	No	Various	Various	369,000	

2023 Horizontal Curve Signing

Install/upgrade horizontal curve signing

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
CN	2025	HSIP	318,000		0	0	318,000
		Project Totals	318,000		0	0	318,000
Expenditu	re Schedule						
ı	Phase	1s	st	2nd	3rd	4th	5th & 6th
	CN	318,00	0	0	0	0	0
	Tota	ls 318,00	0	0	0	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC Y Inside N Outside March 19, 2025

County: Spokane

Agency: Spokane Co.

					Total						
					Project					Total Est.	STIP
Func	Project			lmp	Length	Environmental	RW	Begin	End	Cost of	Amend.
Cls	Number	PIN	STIP ID	Type		Туре	Required	Termini	Termini	Project	No.

Bruce Road and Peone Road Roundabout

Install a roundabout.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
RW	2025	HSIP	179,000		0	0	179,000
CN	2026	HSIP	1,424,000		0	0	1,424,000
		Project Totals	1,603,000		0	0	1,603,000
Expenditu	re Schedule						
I	Phase	1:	st	2nd	3rd	4th	5th & 6th
	RW	179,00	00	0	0	0	0
	CN		0 1,4	424,000	0	0	0
	Tota	ls 179,00	00 1,4	424,000	0	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC Y Inside N Outside March 19, 2025

County: Spokane

Agency: Spokane Co.

					Total Project					Total Est.	STIP
Func Cls	Project Number	PIN	STIP ID	Imp	Length	Environmental	RW Required	Begin Termini	End Termini	Cost of Project	Amend. No.
CIS	Number	FIN	STIFID	Туре		Туре	Required	remini	remini	Project	NO.
04	3830(007)		C3316	11	0.030	CE	Yes	0.21	0.24	5.288.000	

Colbert Bridge Replacement No. 3703

Remove the existing 90 foot 2 span concrete bridge and replace with a single span prestressed concrete bridge 118 feet long and 34 feet curb to curb in the footprint of the existing.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
RW	2025	BR	100,000		0	0	100,000
CN	2026	BR	4,707,630		0	0	4,707,630
		Project Totals	4,807,630		0	0	4,807,630
Expenditu	re Schedule						
ı	Phase	1:	st	2nd	3rd	4th	5th & 6th
	RW	100,00	00	0	0	0	0
	CN		0 4,	707,630	0	0	0
	Tota	ls 100,00	00 4,	707,630	0	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC Y Inside N Outside March 19, 2025

County: Spokane

Agency: Spokane Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-14682	18	0.000	CF	No	N/A	N/A	1.296.632	

Commute Trip Reduction 2024-2026

Trip reduction, innovative transportation demand management strategies and educational outreach

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
PL	2025	CMAQ	330,641		0	101,569	432,210
PL	2027	CMAQ	330,642		0	101,570	432,212
		Project Totals	661,283		0	203,139	864,422
Expenditu	re Schedule						
ļ	Phase	1	st	2nd	3rd	4th	5th & 6th
	PL	432,2	10	0	432,212	0	0
	Tota	ls 432,2°	10	0	432,212	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC Y Inside N Outside March 19, 2025

County: Spokane

Agency: Spokane Co.

					Total					Total Fat	CTID
Func	Project			Imp	Project Length	Environmental	RW	Begin	End	Total Est. Cost of	STIP Amend.
Cls	Number	PIN	STIP ID	Type	•	Туре	Required	Termini	Termini	Project	No.
05	N326(005)		3318	21	0.250	CF	No	MP 1.35	MP1.60	929.000	

Coulee Hite Railroad Safety Project

Install railroad advanced warning sign, flashing beacon, and red flashing light signal

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
CN	2025	HSIP	817,000		0	0	817,000
		Project Totals	817,000		0	0	817,000
Expenditu	re Schedule						
ı	Phase	15	st	2nd	3rd	4th	5th & 6th
	CN	817,00	0	0	0	0	0
	Tota	ls 817,00	0	0	0	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC Y Inside N Outside March 19, 2025

County: Spokane

Agency: Spokane Co.

	Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
_	03	3881(013)		C3335A	05	1.210	CF	No	0	1.21	1.586.000	

Country Homes Boulevard Preservation

Grind and inlay, extend and widen bike lane, and upgrade curb ramps.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
CN	2025	NHPP	1,417,000		0	0	1,417,000
		Project Totals	1,417,000		0	0	1,417,000
Expenditu	re Schedule						
ı	Phase	1s	st	2nd	3rd	4th	5th & 6th
	CN	1,417,00	0	0	0	0	0
	Tota	ls 1,417,00	0	0	0	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC Y Inside N Outside March 19, 2025

County: Spokane

Agency: Spokane Co.

				Total Project					Total Est.	STIP
Func Cls	Project Number PIN	STIP ID	lmp Type	Length	Environmental Type	RW Required	Begin Termini	End Termini	Cost of Project	Amend. No.
05	32D1(002)	3327	05	1.140	CE	No	MP 2.87	MP 4.01	1,078,000	

Deer Park - Milan Rd Preservation

Grind and inlay preservation project

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
CN	2025	STBG(R)	731,515		0	251,500	983,015
		Project Totals	731,515		0	251,500	983,015
Expenditu	re Schedule						
ı	Phase	15	st	2nd	3rd	4th	5th & 6th
	CN	983,01	5	0	0	0	0
	Tota	ls 983,01	5	0	0	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC Y Inside N Outside March 19, 2025

County: Spokane

Agency: Spokane Co.

Func	Project		lmp	Total Project Length	Environmental	RW	Begin	End	Total Est. Cost of	STIP Amend.
07	2032(138)	C3333	11	0.030	CE	Yes	1.14	1.17	3.057.000	_

Gordon Road Bridge No.1506

Remove the existing 111'-0" single span prestressed concrete bridge and replace with a single span bridge, 112.33 feet long, 26.0 feet wide, composed of WF series deck girders supported on steel piling. This replacement bridge will be in the footprint of the existing bridge.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
RW	2025	BR	100,000		0	0	100,000
CN	2026	BR	2,640,179		0	0	2,640,179
		Project Totals	2,740,179		0	0	2,740,179
Expenditu	re Schedule						
I	Phase	15	st	2nd	3rd	4th	5th & 6th
	RW	100,00	0	0	0	0	0
	CN		0 2,	640,179	0	0	0
	Tota	ls 100,00	0 2,	640,179	0	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC Y Inside N Outside March 19, 2025

County: Spokane

Agency: Spokane Co.

Func Cls	Project Number PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03	4101(001)	WA-14683	04	1.600	CE	Yes	MP 0.10	MP 1.81	7,898,570	25-01

Harvard Road Reconstruction Phase 2

This project will widen Harvard road from south of Euclid Avenue to the BNSF railroad crossing near Trent Avenue. Portions of the roadway will be realigned, and pedestrian and bicycle facilities will be added to at least one side of the road for the entire project length through a combination of sidewalks, shared-use path, on-street bike lanes and paved shoulders. Intersection improvements at Euclid and Wellesley will be constructed.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
CN	2026	CMAQ	1,605,000		0	216,675	1,821,675
CN	2027	CMAQ	1,605,000		0	216,675	1,821,675
		Project Totals	3,210,000		0	433,350	3,643,350
Expenditu	re Schedule						
ļ	Phase		1st	2nd	3rd	4th	5th & 6th
	CN		0 1,8	821,675	1,821,675	0	0
	Tota	ls	0 1,8	821,675	1,821,675	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC Y Inside N Outside March 19, 2025

County: Spokane

Agency: Spokane Co.

CIS Number PIN STIP ID Type Type Required Termini Termini Project No.	Func	Project Number	PIN	STIP ID	Imp	Total Project Length	Environmental	RW	Begin Termini	End Termini	Total Est. Cost of	STIP Amend.
	03	000\$(689)		C3330	21	0.030	CE	Yes	0.92	0.95	605.000	

Hastings Rd Channelization-Wall Street & Graves Rd Ped. Safety

Replace median with concrete channelization, install signing, delineation, and pavement markings. Relocate crosswalk, widen road, reconstruct sidewalk/path, RRFB, raised median island.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
RW	2025	HSIP	17,000		0	0	17,000
CN	2025	HSIP	491,000		0	0	491,000
		Project Totals	508,000		0	0	508,000
Expenditu	re Schedule						
ļ	Phase	1:	st	2nd	3rd	4th	5th & 6th
	RW	17,00	00	0	0	0	0
	CN	491,00	00	0	0	0	0
	Tota	ls 508,00	00	0	0	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC Y Inside N Outside March 19, 2025

County: Spokane

Agency: Spokane Co.

					Total						
					Project					Total Est.	STIP
Fund	Project			Imp	Length	Environmental	RW	Begin	End	Cost of	Amend.
Cls	Number	PIN	STIP ID	Type		Туре	Required	Termini	Termini	Project	No.

Market Street Preservation

Overlay roadway, widen shoulders, and upgrade to crosswalks and curb ramps.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
CN	2025	NHPP	2,131,000		0	0	2,131,000
		Project Totals	2,131,000		0	0	2,131,000
Expenditu	re Schedule						
ı	Phase	1s	t	2nd	3rd	4th	5th & 6th
	CN	2,131,00	0	0	0	0	0
	Tota	ls 2,131,00	0	0	0	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC Y Inside N Outside March 19, 2025

County: Spokane

Agency: Spokane Co.

					Total						
Func	Project			lmn	Project	Environmental	RW	Begin	End	Total Est. Cost of	STIP Amend.
Cls	Number	PIN	STIP ID	Imp Type	Length	Type	Required	Termini	Termini	Project	No.
03	3892(001)		WA-14086	04	0.070		Yes	I/S Welleslev Ave	I/S Appleway Ave	1.398.000	

Wellesley Ave and Appleway Ave Roundabout

The project will construct a single lane roundabout at the intersection of Wellesley Ave. Extension, Appleway Ave., and at the Washington / Idaho State Line.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
RW	2025	HSIP	46,000		0	0	46,000
CN	2025	HSIP	1,217,000		0	126,300	1,343,300
		Project Totals	1,263,000		0	126,300	1,389,300
Expenditu	re Schedule						
ı	Phase	1st		2nd	3rd	4th	5th & 6th
	RW	46,000		0	0	0	0
	CN	1,343,300		0	0	0	0
	Tota	ls 1,389,300		0	0	0	0
			Federal Funds				
					State Funds	Local Funds	Total
	Agency	Totals for Spokane Co.	20,207,607		0	1,014,289	21,221,896

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC Y Inside N Outside March 19, 2025

County: Spokane

Agency: Spokane Transit

Fı Cl	nc Project s Number	PIN	STIP ID	Total Project Imp Length Type		RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-15459	23	CE	No	N/A	N/A	13,700,000	

Argonne Station Park and Ride

Build a transit station adjacent to I-90 with connectivity to new bus service on Argonne and up to 60 car parks. Includes bus platforms and geometric changes to accommodate bus operations. Includes property acquisition.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
CN	2025	CMAQ	1,200,000	WSDOT	500,000	2,000,000	3,700,000
CN	2026		0	WSDOT	5,000,000	1,250,000	6,250,000
CN	2027		0	WSDOT	3,000,000	750,000	3,750,000
		Project Totals	1,200,000		8,500,000	4,000,000	13,700,000
Expenditur	re Schedule						
F	Phase	1:	st	2nd	3rd	4th	5th & 6th
	CN	3,700,00	00 6,2	250,000	3,750,000	0	0
	Tota	s 3,700,00	00 6,2	250,000	3,750,000	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC Y Inside N Outside March 19, 2025

County: Spokane

Agency: Spokane Transit

Func Cls	Project Number	PIN	STIP ID	Total Project Imp Length Type		RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-14727	23	CE	Yes	N/A	N/A	187,776,082	

Division Line: Division BRT Construction and Implementation

Subject to full funding, construct and implement Division BRT, including all stations, transit center, layover, amenities, fleet requirements and associated roadway and multimodal improvements. Includes all construction management, engineer of record and other professional services during the construction and implementation phases.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
RW	2026		0	WSDOT	500,000	1,000,000	1,500,000
		Project Totals	0		500,000	1,000,000	1,500,000
Expenditu	re Schedule						
ı	Phase	1s	t	2nd	3rd	4th	5th & 6th
	RW		0 1,50	00,000	0	0	0
	Tota	ls	0 1,50	00,000	0	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC Y Inside N Outside March 19, 2025

County: Spokane

Agency: Spokane Transit

Func Cls	Project Number	PIN	STIP ID	Total Projec Imp Lengtl Type		RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-14717	23	CE	No	N/A	N/A	6,600,000	

Division St BRT Project Development

This project will complete initiate and complete all project development activities for the project, including design and engineering, environmental review, project visualizations, travel demand modeling, public outreach, cost estimating, value engineering, contracting plans, project management plan and sub-plans, real estate acquisition plans, and so forth.

				Federal Funds				
Phase	Start Date	Federal	Fund Code		State Fund Code	State Funds	Local Funds	Total
PE	2025		5307	1,000,000		0	4,600,000	5,600,000
PE	2026			0		0	1,000,000	1,000,000
		P	roject Totals	1,000,000		0	5,600,000	6,600,000
Expenditu	re Schedule							
1	Phase		•	1st	2nd	3rd	4th	5th & 6th
	PE		5,600,0	000 1,0	000,000	0	0	0
	Total	s	5,600,0	000 1,0	000,000	0	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC Y Inside N Outside March 19, 2025

County: Spokane

Agency: Spokane Transit

					Total						
					Project					Total Est.	STIP
Func	Project			lmp	Length	Environmental	RW	Begin	End	Cost of	Amend.
Cls	Number	PIN	STIP ID	Type		Туре	Required	Termini	Termini	Project	No.

Fixed Route Bus Purchase (5339)

Purchase diesel/electric buses for fixed route transit service.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
CN	2025	5339	3,296,865		0	824,216	4,121,081
CN	2026	5339	1,182,869		0	208,742	1,391,611
CN	2027	5339	1,194,698		0	210,829	1,405,527
CN	2028	5339	1,206,645		0	212,937	1,419,582
		Project Totals	6,881,077		0	1,456,724	8,337,801
Expenditu	re Schedule						
ı	Phase	15	st	2nd	3rd	4th	5th & 6th
	CN	4,121,08	1,	391,611	1,405,527	1,419,582	0
	Tota	ls 4,121,08	1,	391,611	1,405,527	1,419,582	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC Y Inside N Outside March 19, 2025

County: Spokane

Agency: Spokane Transit

Func	: Proiect			lmp	Total Project Length	Environmental	RW	Begin	End	Total Est. Cost of	STIP Amend.
Cls	Number	PIN	STIP ID	Туре		Туре	Required	Termini	Termini	Project	No.
00			WA-04660	23	0.000	CE	No	NA	NA	81,046,929	_

Preventive Maintenance

Eligible preventive maintenance activities.

Funding

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
CN	2025	5307	25,548,585		0	6,387,146	31,935,731
CN	2026	5307	12,966,225		0	3,241,556	16,207,781
CN	2027	5307	13,095,887		0	3,273,972	16,369,859
CN	2028	5307	13,226,846		0	3,306,711	16,533,557
		Project Totals	64,837,543		0	16,209,385	81,046,928
Evnenditu	re Schedule						

Expenditure Schedule

5th & 6th	4th	3rd	2nd	1st	Phase
0	16,533,558	16,369,859	16,207,781	31,935,731	CN
0	16.533.558	16.369.859	16.207.781	Totals 31.935.731	

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC Y Inside N Outside March 19, 2025

County: Spokane

Agency: Spokane Transit

Func Cls	Project Number	PIN	STIP ID	Total Projec Imp Length Type		RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
CIS	Nullibel	1 1114	3111 110	Type	туре	Required	remini	rennin	rioject	140.
00			WA-09380	23	CE	No	N/A	N/A	5,317,055	

Section 5310 Funding for Seniors and People with Disabilities

The projects under this program include both traditional category projects (capital) and "other" category projects (operating). STA issues a Call for Projects to non profits, agencies, and jurisdictions to apply for the funds in accordance with the FTA approved Program Management Plan. The local share amount varies depending on the project type (15% for ADA capital, 20% for capital/mobility management, and 50% for operating/direct services).

Lancet Francisco							
Local Funds	State Funds	State Fund Code		I Fund Code	Federal	Start Date	Phase
757,074	0		1,288,636	5310		2025	CN
399,543	0		680,073	5310		2026	CN
403,538	0		686,874	5310		2027	CN
407,574	0		693,743	5310		2028	CN
1,967,729	0		3,349,326	Project Totals	Р		
						e Schedule	xpenditur
4th	3rd	2nd		1st		hase	P
1,101,317	1,090,412	079,616	1,0	2,045,710		CN	
1,101,317	1,090,412	079,616	1,0	2,045,710	s	Total	
			Federal Funds				
Local Funds	State Funds		i caciai i ulius				
30,233,838	9,000,000		77,267,946	ookane Transit	ls for Spo	Agency Tota	
543 538 574 729 ds	399,4 403,4 407,4 1,967,7 4th 1,101,317 1,101,317	0 399,4 0 403,5 0 407,5 0 1,967,7 3rd 4th 1,090,412 1,101,317 1,090,412 1,101,317	0 399,4 0 403,5 0 407,5 0 1,967,7 2nd 3rd 4th 079,616 1,090,412 1,101,317 079,616 1,090,412 1,101,317	680,073 0 399,4 686,874 0 403,5 693,743 0 1,967,5 2nd 3rd 4th 1,079,616 1,090,412 1,101,317 1,079,616 1,090,412 1,101,317 Federal Funds State Funds Local Funds	5310 680,073 0 399,4 5310 686,874 0 403,5 5310 693,743 0 407,5 roject Totals 3,349,326 0 1,967,7 1st 2nd 3rd 4th 2,045,710 1,079,616 1,090,412 1,101,317 2,045,710 1,079,616 1,090,412 1,101,317 Federal Funds State Funds Local Funds	5310 680,073 0 399,4 5310 686,874 0 403,5 5310 693,743 0 407,5 Project Totals 3,349,326 0 1,967,7 1st 2nd 3rd 4th 2,045,710 1,079,616 1,090,412 1,101,317 Federal Funds Federal Funds State Funds Local Funds	2026 5310 680,073 0 399,5 2027 5310 686,874 0 403,5 2028 5310 693,743 0 407,5 Project Totals 3,349,326 0 1,967,5 e Schedule thase 1st 2nd 3rd 4th CN 2,045,710 1,079,616 1,090,412 1,101,317 Totals 2,045,710 1,079,616 1,090,412 1,101,317 Federal Funds Federal Funds State Funds Local Funds

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC Y Inside N Outside March 19, 2025

County: Spokane

Agency: Spokane Valley

Func Cls	Project Number	PIN	STIP ID	lmp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04	_		WA-16303	01	0.010	CE	No	Barker Rd I/S	E. 8th Avenue I/S	3,259,000	25-02

Barker Road and 8th Avenue Roundabout

Install a new single lane roundabout with multi-modal facilities.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
PE	2025	HSIP	70,000		0	0	70,000
CN	2026	HSIP	1,430,000		0	1,735,000	3,165,000
		Project Totals	1,500,000		0	1,735,000	3,235,000
Expenditu	re Schedule						
i	Phase	1:	st	2nd	3rd	4th	5th & 6th
	PE	70,00	00	0	0	0	0
	CN		0 3,	165,000	0	0	0
	Tota	ls 70,00	00 3,	165,000	0	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC Y Inside N Outside March 19, 2025

County: Spokane

Agency: Spokane Valley

Func Cls	Project Number PIN	STIP ID	lmp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03	0027(020)	WA-10615	22	0.560	CE	Yes	Mirabeau Parkway	800' North of Trent (on Cement)	43,371,026	

Pines Road/BNSF Grade Separation

Construct a grade-separated intersection for Pines Road (SR 27) at the BNSF railway crossing. The project proposes a Pines Road underpass at the railroad tracks; lowers the intersection and adds lanes at the nearby Pines Road/Trent Avenue (SR 290). Federal Railroad Administration (FRA) is the lead federal agency for the RAISE federal funds.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
CN	2025	RAISE	21,689,221	MAW	5,000,000	243,547	26,932,768
		Project Totals	21,689,221		5,000,000	243,547	26,932,768
Expenditu	re Schedule						
I	Phase	1s	t	2nd	3rd	4th	5th & 6th
	CN	15,000,00	0 11,93	32,768	0	0	0
	Tota	ls 15,000,00	0 11,93	32,768	0	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC Y Inside N Outside March 19, 2025

County: Spokane

Agency: Spokane Valley

					Total						
					Project					Total Est.	STIP
Func	Project			lmp	Length	Environmental	RW	Begin	End	Cost of	Amend.
Cls	Number	PIN	STIP ID	Type		Type	Required	Termini	Termini	Project	No.
03	4103(017)		WA-15717	05	1.000	CE	Yes	8th Ave.	24th Ave.	4,697,000	

S Sullivan Rd. Preservation

Pavement repair, overlay, fill sidewalk gaps, ITS facilities, and elevation of crossing improvements on 12th Ave.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
RW	2025	NHPP	240,000		0	0	240,000
CN	2026	NHPP	3,465,000		0	740,000	4,205,000
		Project Totals	3,705,000		0	740,000	4,445,000
Expenditu	re Schedule						
ļ	Phase	1:	st	2nd	3rd	4th	5th & 6th
	RW	240,00	00	0	0	0	0
	CN		0 4,	205,000	0	0	0
	Tota	ls 240,00	00 4,	205,000	0	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC Y Inside N Outside March 19, 2025

County: Spokane

Agency: Spokane Valley

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04	4123(008)	WA330	WA-14652	03	0.200	CE	Yes	Appleway Ave.	Sprague Ave.	6,000,000	2502 AdMod

S. Barker Rd. (Appleway-Sprague)

Construct three lane urban section with bike lanes, sidewalks, and storm water facilities. Signal improvements and intersection rechannelization at Appleway intersection as required.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
CN	2025	DEMO	1,516,525	Freight Mobility	3,000,000	0	4,516,525
		Project Totals	1,516,525		3,000,000	0	4,516,525
Expenditu	re Schedule						
	Phase	1s	t	2nd		4th	5th & 6th
	CN	4,516,525	5	0	0	0	0
	Tota	ls 4,516,525	5	0	0	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC Y Inside N Outside March 19, 2025

County: Spokane

Agency: Spokane Valley

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03	3840(014)		WA-15426	05	1.000	CE	Yes	Bowdish Rd.	McDonald Rd.	3,081,104	2501 AdMod

Sprague Preservation at SR 27

Pavement preservation with locations of full depth patching.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
RW	2025	STBG(UL)	103,800		0	16,200	120,000
CN	2025	STBG(UL)	1,396,200		0	217,904	1,614,104
CN	2025	NHPP	1,224,000		0	0	1,224,000
		Project Totals	2,724,000		0	234,104	2,958,104
Expenditu	re Schedule						
ı	Phase	•	1st	2nd	3rd	4th	5th & 6th
	ALL	2,958,1	104	0	0	0	0
	Tota	ls 2,958,1	104	0	0	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC Y Inside N Outside March 19, 2025

County: Spokane

Agency: Spokane Valley

					Total						
					Project					Total Est.	STIP
Func	Project			lmp	Length	Environmental	RW	Begin	End	Cost of	Amend.
Cls	Number	PIN	STIP ID	Type	_	Туре	Required	Termini	Termini	Project	No.
03	4103(016)		WA-15428	05	1.000	CE	Yes	Spokane River	Kiernan	3,290,496	

Sullivan Preservation - Spokane River to Kiernan

Pavement preservation with locations of full depth patching.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
RW	2025	STBG(UL)	43,250		0	6,750	50,000
CN	2026	STBG(UL)	1,383,010		0	1,657,486	3,040,496
		Project Totals	1,426,260		0	1,664,236	3,090,496
Expenditu	re Schedule						
i	Phase	1:	st	2nd	3rd	4th	5th & 6th
	RW	50,00	00	0	0	0	0
	CN		0 3,0	040,496	0	0	0
	Tota	ls 50,00	00 3,0	040,496	0	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC Y Inside N Outside March 19, 2025

County: Spokane

Agency: Spokane Valley

					Total						
					Project					Total Est.	STIP
Func	Project			lmp	Length	Environmental	RW	Begin	End	Cost of	Amend.
Cls	Number	PIN	STIP ID	Type		Туре	Required	Termini	Termini	Project	No.
03	9932(078)	WA350	WA-13031	03	0.630	CE	Yes	Kiernan Ave	Wellesley Ave	42.624.991	

Sullivan/Trent Interchange

Interchange reconstruction of Sullivan Road over SR 290 (Trent) and BNSF Railway tracks. Replaces both Sullivan Rd bridges over Trent Ave and modifies the on/off ramp connections on Trent Ave.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
RW	2025	DEMO	2,650,000		0	413,584	3,063,584
		Project Totals	2,650,000		0	413,584	3,063,584
Expenditu	re Schedule						
F	Phase	1s:	i	2nd	3rd	4th	5th & 6th
	RW	1,063,584	,	0	0	0	0
	Total	ls 1,063,584	ļ	0	0	0	0
			Federal Funds		State Funds	Local Funds	Total
	Agency Tot	als for Spokane Valley	35,211,006		8,000,000	5,030,471	48,241,477

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC Y Inside N Outside March 19, 2025

County: Spokane

Agency: SRTC

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-14866	18	0.000	CE	No	N/A	N/A	578,035	

2026 Metropolitan Transportation Planning

This project will support the tasks outlined in SRTC's Unified Planning Work Program (UPWP), primarily tasks related to the maintenance and implementation of the Metropolitan Transportation Plan and any approved planning and consultation studies.

			Federal	Funds			
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
PL	2026	STBG(UL)		500,000	0	78,035	578,035
		Project Totals	;	500,000	0	78,035	578,035
Expenditu	re Schedule						
ı	Phase		1st	2nd	3rd	4th	5th & 6th
	PL		0	578,035	0	0	0
	Tota	Is	0	578,035	0	0	0
			Federal	Funds			
					State Funds	Local Funds	Total
	Α	gency Totals for SRTC	;	500,000	0	78,035	578,035

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC Y Inside N Outside March 19, 2025

County:

Agency: WSDOT - EAST

	unc	Project Number	PIN	STIP ID	lmp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
0	0	9999(853)	600026J	600026J32	44	0.000	CE	No	0.00	0.00	2,958,469	

Eastern Region - TMC Equipment Replacement

Remove, replace and upgrade obsolete equipment at Transportation Management Center. Upgrade HAR communication technology, existing system communication is obsolete.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
CN	2025	STBG	1,375,005	MVA	28,061	0	1,403,066
		Project Totals	1,375,005		28,061	0	1,403,066
Expenditu	re Schedule						
ı	Phase	1s	t	2nd	3rd	4th	5th & 6th
	CN	1,403,066	6	0	0	0	0
	Tota	ls 1,403,060	6	0	0	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC Y Inside N Outside March 19, 2025

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	lmp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
				.,,,,,		- 71			***************************************	,	
00	9999(900)	6000261	600026132	21	0.000	CE	No	0.00	0.00	437,302	

Eastern Region Major Electrical Rehabilitation - RWIS Rebuild

Remove and replace obsolete RWIS Systems throughout the Region. Also in NEW, QuadCo, and Palouse RTPOs. Amount shown is for work in SRTC MPO.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
CN	2025	STBG	387,659	MVA	7,912	0	395,571
		Project Totals	387,659		7,912	0	395,571
Expenditu	re Schedule						
F	Phase		1st	2nd	3rd	4th	5th & 6th
	CN	117,9	944	277,627	0	0	0
	Tota	ls 117,9)44	277,627	0	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC Y Inside N Outside March 19, 2025

County:

Agency: WSDOT - EAST

					Total						
					Project					Total Est.	STIP
Func	Project			Imp	Length	Environmental	RW	Begin	End	Cost of	Amend.
Cls	Number	PIN	STIP ID	Type	_	Type	Required	Termini	Termini	Project	No.
01	0904(130)	609019G	609019G32	21	60.600	CE	No	192.00	272.60	1,852,400	

I-90/Guardrail Basic Safety - Rehabilitation

Remove, replace and rehabilitate existing guardrail, insure terminals are crashworthy and system meets standards. Also in QuadCo RTPO. Amount shown is for work in SRTC MPO.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
CN	2025	NHPP	1,692,656	MVA	34,544	0	1,727,200
		Project Totals	1,692,656		34,544	0	1,727,200
Expenditu	re Schedule						
F	Phase	1st		2nd	3rd	4th	5th & 6th
	CN	1,700,000		27,200	0	0	0
	Tota	ls 1,700,000		27,200	0	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC Y Inside N Outside March 19, 2025

County:

Agency: WSDOT - EAST

					Total						
					Project					Total Est.	STIP
Func	Project			Imp	Length	Environmental	RW	Begin	End	Cost of	Amend.
Cls	Number	PIN	STIP ID	Type		Туре	Required	Termini	Termini	Project	No.
01	0906(243)	609002B	609002B32	28	2.000	EA	No	282.00	284.00	8.000.000	

I-90/Liberty Park Land Bridge

Design a land bridge to re-connect the communities on the north and south side of Interstate 90.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
PE	2025	RAISE	2,000,000	MAW	2,000,000	0	4,000,000
		Project Totals	2,000,000		2,000,000	0	4,000,000
Expenditu	re Schedule						
I	Phase	1s	t	2nd	3rd	4th	5th & 6th
	PE	2,500,000	1,5	000,000	0	0	0
	Tota	ls 2,500,000) 1,5	600,000	0	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC Y Inside N Outside March 19, 2025

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01		609068A	609068A32	21	0.030	CE	No	86.53	86.56	1,225,500	

I-90/Pines Interchange South - Signal Replacement

Remove and replace signal at the end of its useful service life.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
PE	2026	NHPP	173,808	MVA	7,242	0	181,050
CN	2028	NHPP	1,023,561	MVA	20,889	0	1,044,450
		Project Totals	1,197,369		28,131	0	1,225,500
Expenditu	re Schedule						
	Phase	1	1st	2nd	3rd	4th	5th & 6th
	PE		0	15,741	157,428	7,881	0
	CN		0	0	0	502,449	542,001
	Tota	ls	0	15,741	157,428	510,330	542,001

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC Y Inside N Outside March 19, 2025

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	lmp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01		609099S	609099S32	44	5.000	CE	No	292.00	297.00	1,574,000	

I-90/Transportation System Management & Operation (TSMO) Improvement

Various TSMO improvements from I-90/SR 904 interchange to Idaho state line including additional variable message signs, ramp meters, variable speed limits, queue warning detection/messaging with ATMS (automated traffic management system) lane assignment, and wrong way detection/notification.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
CN	2025	DEMO	862,489	MVA	111,511	0	974,000
CN	2025		0	Freight Mobility	600,000	0	600,000
		Project Totals	862,489		711,511	0	1,574,000
Expenditu	re Schedule						
I	Phase	1	lst	2nd	3rd	4th	5th & 6th
	CN	1,404,3	92	169,608	0	0	0
	Tota	s 1,404,3	92	169,608	0	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC Y Inside N Outside March 19, 2025

County:

Agency: WSDOT - EAST

					Total Project					Total Est.	STIP
Func	Project			lmp	Length	Environmental	RW	Begin	End	Cost of	Amend.
Cls	Number	PIN	STIP ID	Type		Туре	Required	Termini	Termini	Project	No.
02		600016D	600016D032	01	1.810	EIS	No	283.78	285.59	63.222.700	

US 395/NSC I-90 Improvements - Freya to Appleway

This project provides for the improvement on and along I-90 that will include local street connections on/off ramp revisions, which will include a new bridge for the eastbound off ramp over Havana, replace the Havana bridge, realign 3rd Ave, and reconstruction of the intersection of Havana and 3rd Avenue. In addition to the structures, this work includes grading, drainage, paving, traffic control and other work.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
CN	2026		0	CWA	58,583,200	0	58,583,200
		Project Totals	0		58,583,200	0	58,583,200
Expenditu	re Schedule						
F	Phase	1s	t	2nd	3rd	4th	5th & 6th
	CN		0 3	343,536	14,196,588	18,225,038	25,818,038
	Tota	ls	0 3	343,536	14,196,588	18,225,038	25,818,038

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC Y Inside N Outside March 19, 2025

County:

Agency: WSDOT - EAST

					Total						
	_				Project					Total Est.	STIP
Func	Project			lmp	Length	Environmental	RW	Begin	End	Cost of	Amend.
Cls	Number	PIN	STIP ID	Type		Туре	Required	Termini	Termini	Project	No.
02		600016B	600016B032	01	1.350	EIS	No	282.37	283.72	73.417.800	_

US 395/NSC I-90 Improvements - Hamilton to Thor

This project provides for the improvement on and along I-90 that will include local street connections on/off ramp revisions, which will include a new bridge for Second Ave., modifying/widening the Altamont bridge, adding roundabouts at the intersections of Altamont with 2nd and 3rd Ave., and realigning 2nd Ave to make room for the new I-90/NSC ramp connections. In addition to the structures, this work includes grading, drainage, paving, traffic control and other work.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
CN	2026		0	CWA	67,980,000	0	67,980,000
		Project Totals	0		67,980,000	0	67,980,000
Expenditu	re Schedule						
F	Phase		1st	2nd	3rd	4th	5th & 6th
	CN		0 18,	863,108	25,063,441	23,767,278	286,174
	Tota	ls	0 18,	863,108	25,063,441	23,767,278	286,174

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC Y Inside N Outside March 19, 2025

County:

Agency: WSDOT - EAST

Fu Cl	nc Project S Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02		600016C	600016C032	01	0.440	EIS	No	283.25	283.69	88,388,100	

US 395/NSC I-90 Interchange - Stage 1

Construct I-90 Interchange to NSC Spur. This project will construct the northern portion of the NSC/I90 Interchange from 2nd Ave to Sprague Ave. The work includes the construction of one new bridge, and four partial bridges, along with grading, drainage, paving, traffic control, and other work.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
CN	2026		0	CWA	81,892,800	0	81,892,800
		Project Totals	0		81,892,800	0	81,892,800
Expenditu	re Schedule						
F	Phase	1s	t	2nd	3rd	4th	5th & 6th
	CN		0 10,7	798,993	29,591,559	29,225,571	12,276,677
	Tota	ls	0 10,7	798,993	29,591,559	29,225,571	12,276,677

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC Y Inside N Outside March 19, 2025

County:

Agency: WSDOT - EAST

Fui Cls	nc Project Number	PIN	STIP ID	lmp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02		600016E	600016E032	01	1.000		No	282.92	283.92	83,367,400	

US 395/NSC I-90 Interchange - Stage 2

Construct I-90 Interchange to NSC Spur. This project will construct the southern portion of the NSC/I90 Interchange from I-90 to Second Ave. The work includes the construction of one new bridge, and completion of the four partial bridges that were constructed on the I-90 Interchange Stage 1 project. In addition to the structures, the work includes grading, drainage, paving, traffic control, and other work.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
CN	2027		0	CWA	77,352,800	0	77,352,800
		Project Totals	0		77,352,800	0	77,352,800
Expenditu	re Schedule						
F	Phase	•	st	2nd	3rd	4th	5th & 6th
	CN		0	0	10,413,370	20,062,376	46,877,054
	Tota	ls	0	0	10,413,370	20,062,376	46,877,054

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC Y Inside N Outside March 19, 2025

County:

Agency: WSDOT - EAST

Func	Proiect			lmp	Total Project Length	Environmental	RW	Begin	End	Total Est. Cost of	STIP Amend.
Cls	Number	PIN	STIP ID	Туре	Length	Туре	Required	Termini	Termini	Project	No.
02		600015P	600015P32	08	0.670	EIS	Yes	157.88	158.55	299,097,163	25-01

US 395/NSC Sprague Ave to Spokane River - Stage 2

This project provides for the improvement of the North Spokane Corridor from Milepost 158.03 to Ermina Ave by constructing two two lanes in each direction by grading, drainage, paving, structures, erosion control, traffic control, site preparation and other work.

				Federal Funds				
Phase	Start Date	Federal Fund Cod	le		State Fund Code	State Funds	Local Funds	Total
CN	2025			0	CWA	278,963,907	0	278,963,907
		Project Tota	als	0		278,963,907	0	278,963,907
Expenditu	re Schedule							
ı	Phase		1st		2nd	3rd	4th	5th & 6th
	CN	26	,113,321	69,15	58,555	70,024,620	69,158,555	44,508,856
	Total	s 26	,113,321	69,15	58,555	70,024,620	69,158,555	44,508,856

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: SRTC Y Inside N Outside March 19, 2025

County:

Agency: WSDOT - EAST

Func Cls	Project Number	PIN	STIP ID	lmp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02		600015Q	600015Q32	08	0.650	FIS	Yes	157.23	157.88	105.963.771	

US 395/NSC Sprague Ave to Spokane River - Stage 3

This project provides for the improvement of the North Spokane Corridor from Sprague Avenue to Milepost 158.03 by constructing two two lanes in each direction by grading, drainage, paving, structures, erosion control, traffic control, site preparation and other work.

Agency Totals for WSDOT - EAST

Funding

				Federal Funds					
Phase	Start Date	Federal	Fund Code		State Fund	Code	State Funds	Local Funds	Total
CN	2025			0		CWA	103,315,153	0	103,315,153
		F	Project Totals	0			103,315,153	0	103,315,153
Expenditu	re Schedule								
F	Phase		1st		2nd		3rd	4th	5th & 6th
	CN		30,167,896	36,	864,051		35,857,032	426,174	0
	Tota	ls	30,167,896	36,	864,051		35,857,032	426,174	0
				Federal Funds			Otata Familia	Land Founds	Total
							State Funds	Local Funds	7

7,515,178

670,898,019

678,413,197

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO N Inside Y Outside March 19, 2025

County: Grays Harbor

Agency: Aberdeen

Func Cls	Project Number	PIN	STIP ID	lmp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03	CNWA (025)		WA-06712	44	0.200	CE	Yes	Wishkah St. adjacent to Walmart	Wishkah Street	73,474,000	

Aberdeen US 12 Highway-Rail Separation Project

Replace at grade railroad crossing and signalized intersection of US 12 at the Puget Sound and Pacific short line rail line with an overpass and roundabout at the Chehalis Street intersection.

				Federal Funds				
Phase	Start Date	Federal	Fund Code		State Fund Code	State Funds	Local Funds	Total
RW	2025			0	CWA	9,754,000	0	9,754,000
CN	2026			0	CWA	34,906,000	0	34,906,000
CN	2027			0	CWA	25,370,000	0	25,370,000
		Р	roject Totals	0		70,030,000	0	70,030,000
Expenditu	re Schedule							
F	Phase		1st		2nd	3rd	4th	5th & 6th
	RW		9,754,000		0	0	0	0
	CN		0	34,9	906,000	25,370,000	0	0
	Total	s	9,754,000	34,9	906,000	25,370,000	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO N Inside Y Outside March 19, 2025

County: Grays Harbor

Agency: Aberdeen

					Total						
Func	Project			Imp	Project Length	Environmental	RW	Begin	End	Total Est. Cost of	STIP Amend.
Cls	Number	PIN	STIP ID	Туре		Туре	Required	Termini	Termini	Project	No.
	5035(004)	•	WA-07998		0.200	05	Yes	E. 1st St	Lafavette St.	23,161,000	

North Aberdeen Bridge Replacement

Replace concrete girder bridge with pre-stressed concrete girder bridge

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
RW	2025	BR	500,000		0	0	500,000
CN	2026	BR	19,483,000		0	0	19,483,000
-		Project Totals	19,983,000		0	0	19,983,000
Expenditu	re Schedule						
1	Phase	1:	st	2nd	3rd	4th	5th & 6th
	RW	500,00	00	0	0	0	0
	CN		0 19,4	483,000	0	0	0
	Tota	ls 500,00	00 19,4	483,000	0	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO N Inside Y Outside March 19, 2025

County: Grays Harbor

Agency: Aberdeen

					Total						
					Project					Total Est.	STIP
Fund	Project			lmp	Length	Environmental	RW	Begin	End	Cost of	Amend.
Cls	Ni	DINI	OTID ID	_	_	_					
CIS	Number	PIN	STIP ID	Type		Туре	Required	Termini	Termini	Project	No.

Sumner Ave Sidewalk Improvements

Construct sidewalks, curbs, gutters, and curb ramps along the south side of Sumner Avenue (US 101) to complete the gaps in pedestrian facilities between Myrtle Street and Williams Street.

Funding

				Federal Funds			
Total	Local Funds	State Funds	State Fund Code		Federal Fund Code	Start Date	Phase
26,975	3,642	0		23,333	TA(US)	2025	RW
875,857	181,547	398,476	TIB	295,834	TA(US)	2026	CN
200,000	0	0		200,000	TA(US)	2027	CN
150,000	0	0		150,000	TA(US)	2028	CN
1,252,832	185,189	398,476		669,167	Project Totals		

Expenditure Schedule

5th & 6th	4th	3rd	2nd	1st	Phase
0	0	0	0	26,975	RW
0	150,000	200,000	875,857	0	CN
	150.000	200.000	875.857	26.975	Total

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO N Inside Y Outside March 19, 2025

County: Grays Harbor

Agency: Aberdeen

Func Cls	Project Number PIN	STIP ID	Total Project Imp Length Type	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05	000S(656)	WA-07950	38	CE	No	Various	Various	880,000	·

Systemic Pedestrian Safety Improvements

Install pedestrian activated crosswalk signs, curb extensions, high visibility crosswalk markings, signing, pavement markings, and curb ramps at various intersections on W 1st St, E 1st St, and W Market St

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
CN	2025	HSIP	550,000		0	240,000	790,000
		Project Totals	550,000		0	240,000	790,000
		•	,			•	•
Expenditu	re Schedule						
ı	Phase		1st	2nd	3rd	4th	5th & 6th
	CN	790,	,000	0	0	0	0
	Tota	ls 790,	,000	0	0	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO N Inside Y Outside March 19, 2025

County: Grays Harbor

Agency: Aberdeen

	Func Cls	Project Number	PIN	STIP ID	lmp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
-	03	0101(394)		WA-09138	21	1 440	CF	Yes	MP 81.73	MP 83 17	2 640 889	

US 101 Safety Improvements

Lane reduction / re-striping - 1 lane in both directions with dedicated turn lane. Bike paths, Sidewalks, ADA ramps, Bulbouts, Associated drainage features

Ū								
			Fede	eral Funds				
Phase	Start Date	Federal Fund Code			State Fund Code	State Funds	Local Funds	Total
CN	2025	STBG(US)		900,000	TIB	450,000	90,000	1,440,000
CN	2025			0	CCPP	765,000	0	765,000
		Project Totals		900,000		1,215,000	90,000	2,205,000
Expenditu	re Schedule							
ı	Phase		1st		2nd	3rd	4th	5th & 6th
	CN		0	2,2	05,000	0	0	0
	Tota	Is	0	2,2	05,000	0	0	0
			Fede	eral Funds				
						State Funds	Local Funds	Total
	Agen	cy Totals for Aberdeen		22,102,167		71,643,476	515,189	94,260,832

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO N Inside Y Outside March 19, 2025

County: Lewis

Agency: Centralia

					Total Project					Total Est.	STIP
Func Cls	Project Number	PIN	STIP ID	lmp Type	Length	Environmental Type	RW Required	Begin Termini	End Termini	Cost of Project	Amend. No.
05			WA-15190	03	0.700	CE	No	Galvin Road	Borst Avenue	2.500.000	

Westside Connector Phase 1 -N. Scheuber Rd Improvements

Reconstruction of N. Scheuber Road to include roadway widening, utility improvements, addition of sidewalk and bicycle lanes, street lighting, intersection improvements, roadway delineation and permanent signs

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
CN	2025		0		0	2,000,000	2,000,000
		Project Totals	0		0	2,000,000	2,000,000
Expenditu	re Schedule						
F	Phase	1st		2nd	3rd	4th	5th & 6th
	CN	2,000,000		0	0	0	0
	Tota	s 2,000,000		0	0	0	0
			Federal Funds				
					State Funds	Local Funds	Total
	Ager	cy Totals for Centralia	0		0	2,000,000	2,000,000

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO N Inside Y Outside March 19, 2025

County: Grays Harbor

Agency: Elma

	Func Cls	Project Number	PIN	STIP ID	Total Projec Imp Lengt Type		RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
-	05			WA-15039	15	CE	Yes	East Main St	SR 12 Extension	1,809,249	

East Main St.-HWY 12 Intersection Improvements

Construct a Traffic Circle (round-a-bout) at 3-way intersection of East Main St. & SR 12 Extension.

			Federal F	unds			
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
PE	2026	STBG(US)	16	5,000	0	25,752	190,752
RW	2028	STBG(US)	30	0,000	0	46,820	346,820
		Project Totals	46	5,000	0	72,572	537,572
Expenditu	re Schedule						
I	Phase		1st	2nd	3rd	4th	5th & 6th
	PE		0	190,572	0	0	0
	RW		0	0	0	346,820	0
	Tota	ls	0	190,572	0	346,820	0
			Federal F	unds			
					State Funds	Local Funds	Total
	,	Agency Totals for Elma	46	5,000	0	72,572	537,572

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO N Inside Y Outside March 19, 2025

County: Grays Harbor

Agency: GHCOG

Fui	c Project Number	PIN	STIP ID	Total Projec Imp Length Type		RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-13347	27	CE	No	N/A	N/A	75,145	

STP Administration 2025

GHCOG planning activities for 2025, which provide administration oversight of the STP process including: Mapping, technical support, file maintenance, meetings, application process, project specific assistance, agency coordination, tracking and reporting

U							
			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
PL	2025	STBG(US)	65,000		0	10,145	75,145
		Project Totals	65,000		0	10,145	75,145
Expenditu	re Schedule						
ļ	Phase	15	st	2nd	3rd	4th	5th & 6th
	PL	75,14	5	0	0	0	0
	Tota	ls 75,14	5	0	0	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO N Inside Y Outside March 19, 2025

County: Grays Harbor

Agency: GHCOG

	unc	Project Number	PIN	STIP ID	Total Project Imp Length Type		RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
0	0			WA-14476	27	CE	No	N/A	N/A	75.145	

STP Administration 2026

GHCOG planning activities for 2026, which provide administration oversight of the STP process including: Mapping, technical support, file maintenance, meetings, application process, project specific assistance, agency coordination, tracking and reporting

			Federal Fun	ds			
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
PL	2026	STBG(US)	65,0	000	0	10,145	75,145
		Project Totals	65,0	000	0	10,145	75,145
Expenditu	re Schedule						
ı	Phase		1st	2nd	3rd	4th	5th & 6th
	PL		0	75,145	0	0	0
	Tota	ls	0	75,145	0	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO N Inside Y Outside March 19, 2025

County: Grays Harbor

Agency: GHCOG

Func Cls	Project Number	PIN	STIP ID	Total Projec Imp Length Type		RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-14477	27	CE	No	N/A	N/A	75,145	

STP Administration 2027

GHCOG planning activities for 2027, which provide administration oversight of the STP process including: Mapping, technical support, file maintenance, meetings, application process, project specific assistance, agency coordination, tracking and reporting

				Federal Funds			
Total	Local Funds	State Funds	State Fund Code		Federal Fund Code	Start Date	Phase
75,145	10,145	0		65,000	STBG(US)	2027	PL
75,145	10,145	0		65,000	Project Totals		
						e Schedule	Expenditur
5th & 6th	4th	3rd	2nd	1st		hase	F
0	0	75,145	0	0		PL	
0	0	75,145	0	0	ls	Total	

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO N Inside Y Outside March 19, 2025

County: Grays Harbor

Agency: GHCOG

	Func Cls	Project Number	PIN	STIP ID	Total Project Imp Length Type		RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
-	00			WA-14478	27	CE	No	N/A	N/A	75,145	

STP Administration 2028

GHCOG planning activities for 2028, which provide administration oversight of the STP process including: Mapping, technical support, file maintenance, meetings, application process, project specific assistance, agency coordination, tracking and reporting

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
PL	2028	STBG(US)	65,000		0	10,145	75,145
		Project Totals	65,000		0	10,145	75,145
Expenditu	re Schedule						
ı	Phase		1st	2nd	3rd	4th	5th & 6th
	PL		0	0	0	75,145	0
	Tota	Is	0	0	0	75,145	0
			Federal Funds				
					State Funds	Local Funds	Total
	Age	ency Totals for GHCOG	260,000		0	40,580	300,580

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO N Inside Y Outside March 19, 2025

County: Grays Harbor

Agency: Grays Harbor Co.

Fu Cls	nc Project Number	PIN	STIP ID	Total Project Imp Length Type		RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05			WA-15312	04	CE	Yes	N/A	N/A	2,700,000	

Berryman Creek Fish Passage Project

Replacement of a fish passage barrier culvert under a county road crossing by designing and permitting the culvert's removal and proceeding to final design of its replacement with a fully passable stream crossing structure.

			Federal Funds				
Phase	Start Date	Federal Fund Code	S	tate Fund Code Sta	ate Funds Lo	ocal Funds	Total
PE	2025	Discretionary	307,142		0	92,858	400,000
		Project Totals	307,142		0	92,858	400,000
Expenditu	re Schedule						
i	Phase	15	st	2nd 3rd	i	4th	5th & 6th
	PE	100,00	0 100	000 200,000)	0	0
	Tota	s 100,00	0 100	000 200,000)	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO N Inside Y Outside March 19, 2025

County: Grays Harbor

Agency: Grays Harbor Co.

				Total						
				Projec	t				Total Est.	STIP
Fund				Imp Lengtl	Environmental	RW	Begin	End	Cost of	Amend.
Cls	Number	PIN	STIP ID	Туре	Туре	Required	Termini	Termini	Project	No.

Chenois Creek Fish Passage Project

Remove two steel culverts installed under a single road crossing and replace them with a fully passable structure, benefitting five anadromous fish species. Reconnect the creek with its floodplain.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
PE	2025	Discretionary	137,762		0	34,000	171,762
RW	2026		0		0	10,000	10,000
CN	2027	Discretionary	616,000		0	154,000	770,000
		Project Totals	753,762		0	198,000	951,762
Expenditu	re Schedule						
I	Phase	1:	st	2nd	3rd	4th	5th & 6th
	PE	71,76	2	100,000	0	0	0
	RW		0	10,000	0	0	0
	CN		0	0	770,000	0	0
	Tota	ls 71,76	2	110,000	770,000	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO N Inside Y Outside March 19, 2025

County: Grays Harbor

Agency: Grays Harbor Co.

				Total Project					Total Est.	STIP
Func Cls	Project Number PIN	STIP ID	Imp Type	Length	Environmental Type	RW Required	Begin Termini	End Termini	Cost of Project	Amend. No.
07	2014(109)	WA-10120	04	0.070	CE	Yes	0.04	0.11	1,870,750	

Cranberry Road Drainage Bridge Replacement

Replace existing timber/concrete structure with concrete structure.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
CN	2025	BR	1,216,600		0	304,150	1,520,750
		Project Totals	1,216,600		0	304,150	1,520,750
Expenditu	re Schedule						
ı	Phase	1s	t	2nd	3rd	4th	5th & 6th
	CN	1,520,750	0	0	0	0	0
	Tota	ls 1,520,750	0	0	0	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO N Inside Y Outside March 19, 2025

County: Grays Harbor

Agency: Grays Harbor Co.

					Total						
					Project					Total Est.	STIP
Func				lmp	Length	Environmental	RW	Begin	End	Cost of	Amend.
Cls	Number	PIN	STIP ID	Type		Туре	Required	Termini	Termini	Project	No.
05	F141(010)		WA-14455	11	0.200	DCE	Yes	15.0	15.2	2.833.500	_

East Hoquiam River Bridge Replacement

Replace the existing 3-span structure with a single-span prestressed concrete bridge.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
RW	2026	BR	40,000		0	0	40,000
CN	2027	BR	2,793,500		0	0	2,793,500
		Project Totals	2,833,500		0	0	2,833,500
Expenditu	re Schedule						
ļ	Phase		1st	2nd	3rd	4th	5th & 6th
	RW		0	40,000	0	0	0
	CN		0	0	2,793,500	0	0
	Tota	ls	0	40,000	2,793,500	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO N Inside Y Outside March 19, 2025

County: Grays Harbor

Agency: Grays Harbor Co.

				Total Project					Total Est.	STIP
Func Cls	Project Number PIN	STIP ID	Imp Type	Length	Environmental Type	RW Required	Begin Termini	End Termini	Cost of Project	Amend. No.
05	2014(113)	WA-15007	11	0.300	CE	Yes	0.40	0.70	2,249,500	

Garrard Creek Bridge Replacement

Replace Garrard Creek Bridge on Brooklyn Road.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
RW	2026	BR	40,000		0	0	40,000
CN	2027	BR	1,759,500		0	0	1,759,500
		Project Totals	1,799,500		0	0	1,799,500
Expenditu	re Schedule						
I	Phase		1st	2nd	3rd	4th	5th & 6th
	RW		0	40,000	0	0	0
	CN		0	0	1,759,500	0	0
	Tota	ls	0	40,000	1,759,500	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO N Inside Y Outside March 19, 2025

County: Grays Harbor

Agency: Grays Harbor Co.

					Total						
					Project					Total Est.	STIP
Func				lmp	Length	Environmental	RW	Begin	End	Cost of	Amend.
Cls	Number	PIN	STIP ID	Type		Туре	Required	Termini	Termini	Project	No.

Humptulips Overflow Bridge (1)

Replace Humptulips Overflow Bridge

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
RW	2026	BR	40,000		0	0	40,000
CN	2027	BR	3,476,000		0	0	3,476,000
		Project Totals	3,516,000		0	0	3,516,000
Expenditu	re Schedule						
I	Phase	1	st	2nd	3rd	4th	5th & 6th
	RW		0	40,000	0	0	0
	CN		0	0	3,476,000	0	0
	Tota	ls	0	40,000	3,476,000	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO N Inside Y Outside March 19, 2025

County: Grays Harbor

Agency: Grays Harbor Co.

				Total Project					Total Est.	STIP
Func Cls	Project Number	PIN	STIP ID	Imp Length Type	Environmental Type	RW Required	Begin Termini	End Termini	Cost of Project	Amend. No.
07			WA-15313	04	CE	Yes	N/A	N/A	1,170,000	

Mopang Creek Fish Passage Project

Replace existing culvert with new structure designed to current fish passage standards.

Funding

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
PE	2025	Discretionary	115,840		0	29,000	144,840
RW	2026		0		0	5,000	5,000
CN	2027	Discretionary	816,000		0	204,160	1,020,160
		Project Totals	931,840		0	238,160	1,170,000

Expenditure Schedule

5th & 6th	4th	3rd	2nd	1st	Phase
0	0	80,000	50,000	14,840	PE
0	0	5,000	0	0	RW
0	1,020,160	0	0	0	CN
0	1,020,160	85,000	50,000	14,840	Totals

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO N Inside Y Outside March 19, 2025

County: Grays Harbor

Agency: Grays Harbor Co.

					Total Project					Total Est.	STIP
Func Cls	•	PIN	STIP ID	Imp Type	Length	Environmental Type	RW Required	Begin Termini	End Termini	Cost of Project	Amend. No.
06	2014(106)		WA-11310	28	0.220	CE	Yes	0.10	0.32	745,000	

Pacific Beach Sidewalk Project

Install new sidewalks along Main St. and First St. in Pacific Beach.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
RW	2025	TA(R)	90,000		0	45,000	135,000
		Project Totals	90,000		0	45,000	135,000
Expenditu	re Schedule						
I	Phase	15	st	2nd	3rd	4th	5th & 6th
	RW	135,00	0	0	0	0	0
	Tota	ls 135,00	0	0	0	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO N Inside Y Outside March 19, 2025

County: Grays Harbor

Agency: Grays Harbor Co.

				Total Project					Total Est.	STIP
Func Cls	Project Number	PIN	STIP ID	Imp Length Type	Environmental Type	RW Required	Begin Termini	End Termini	Cost of Project	Amend. No.
07			WA-15314	04	CE	Yes	N/A	N/A	2,600,000	

Polson Creek Fish Passage Project

Design and the removal of a fish passage barrier culvert, replacing it with a structure that is fully passable to all aquatic species.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
PE	2025	Discretionary	307,142		0	82,858	390,000
RW	2027		0		0	10,000	10,000
		Project Totals	307,142		0	92,858	400,000
Expenditu	re Schedule						
I	Phase	1:	st	2nd	3rd	4th	5th & 6th
	PE	90,00	0	100,000	100,000	100,000	0
	RW		0		0	10,000	0
	Tota	ls 90,00	90,000		100,000	110,000	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO N Inside Y Outside March 19, 2025

County: Grays Harbor

Agency: Grays Harbor Co.

				Total						
				Projec					Total Est.	STIP
Func	Project			Imp Length	Environmental	RW	Begin	End	Cost of	Amend.
Cls	Number	PIN	STIP ID	Type	Туре	Required	Termini	Termini	Project	No.

Workman Creek Fish Passage Project

Design, permit, and implement the removal of two fish passage barrier culverts installed under a single road crossing and their replacement with a structure that is fully passable to all aquatic species.

		Federal Funds				
Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
2025	Discretionary	321,837		0	78,163	400,000
2026		0		0	10,000	10,000
2027	Discretionary	1,980,000		0	510,000	2,490,000
	Project Totals	2,301,837		0	598,163	2,900,000
re Schedule						
Phase	1st		2nd	3rd	4th	5th & 6th
PE	200,000	2	200,000	0	0	0
RW	0		10,000	0	0	0
CN	0		0	2,490,000	0	0
Tota	ls 200,000		210,000	2,490,000	0	0
	2025 2026 2027 re Schedule Phase PE RW CN	2025 Discretionary 2026 2027 Discretionary Project Totals re Schedule Phase 1st PE 200,000 RW 0 CN 0	Start Date Federal Fund Code 2025 Discretionary 321,837 2026 0 2027 Discretionary 1,980,000 Project Totals 2,301,837 re Schedule Phase 1st PE 200,000 2 RW 0 CN 0	Start Date Federal Fund Code State Fund Code 2025 Discretionary 321,837 2026 0 0 2027 Discretionary 1,980,000 Project Totals 2,301,837 Phase 1st 2nd PE 200,000 200,000 RW 0 10,000 CN 0 0	Start Date Federal Fund Code State Fund Code State Fund Code 2025 Discretionary 321,837 0 2026 Discretionary 1,980,000 0 Project Totals 2,301,837 0 Phase 1st 2nd 3rd PE 200,000 0 0 RW 0 10,000 0 CN 0 0 2,490,000	Start Date Federal Fund Code State Fund Code State Funds Local Funds 2025 Discretionary 321,837 0 78,163 2026 Discretionary 1,980,000 0 510,000 Project Totals 2,301,837 0 598,163 Re Schedule Plase 1st 200,000 3rd 4th PE 200,000 200,000 0 0 RW 0 10,000 0 0 CN 0 2,490,000 0 0

	Federal Funds			
		State Funds	Local Funds	Total
Agency Totals for Grays Harbor Co.	14,057,323	0	1,569,189	15,626,512

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO N Inside Y Outside March 19, 2025

County: Grays Harbor

Agency: Hoquiam

				Total Project					Total Est.	STIP
Func Cls	Project Number PIN	STIP ID	Imp Type	Length	Environmental Type	RW Required	Begin Termini	End Termini	Cost of Project	Amend. No.
05	4969(003)	WA-01126	21	0.110	CF	Yes	MP 0.46	MP 0.57	1.848.597	

Broadway Ave Safety Improvements

(MP 0.00 at intersection of 16th and US 101/Riverside Ave) Slope stabilization, roadway reconstruction, drainage improvements, guardrail installation, and other safety improvements to Broadway Avenue.

_							
Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2025	STBG(US)	104,825		0	16,360	121,185
CN	2026	STBG(US)	1,115,000		0	174,018	1,289,018
		Project Totals	1,219,825		0	190,378	1,410,203
Expenditu	re Schedule						
ļ	Phase	1	st	2nd	3rd	4th	5th & 6th
	RW	121,18	35	0	0	0	0
	CN		0 1,2	289,018	0	0	0
	Tota	ls 121,18	35 1,2	289,018	0	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO N Inside Y Outside March 19, 2025

County: Grays Harbor

Agency: Hoquiam

					Total						
					Project					Total Est.	STIP
Func	Project			lmp	Length	Environmental	RW	Begin	End	Cost of	Amend.
Cls	Number	PIN	STIP ID	Type		Туре	Required	Termini	Termini	Project	No.

Broadway Avenue Guardrail and Safety Improvements

Slope stabilization, roadway reconstruction, drainage improvements, guardrail installation, and other safety improvements to Broadway Avenue.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
RW	2025	STBG(US)	50,000		0	7,803	57,803
CN	2027	STBG(US)	1,227,000		0	191,497	1,418,497
		Project Totals	1,277,000		0	199,300	1,476,300
Expenditu	re Schedule						
I	Phase	1st		2nd	3rd	4th	5th & 6th
	RW	57,803		0	0	0	0
	CN	0		0	1,418,497	0	0
	Total	s 57,803		0	1,418,497	0	0
			Federal Funds				
					State Funds	Local Funds	Total
	Ager	cy Totals for Hoquiam	2,496,825		0	389,678	2,886,503

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO N Inside Y Outside March 19, 2025

County: Lewis

Agency: Lewis Co.

				Total	-4				Total Est.	CTID
Func	Project			Proje Imp Lengt		RW	Begin	End	Cost of	STIP Amend.
Cls	Number	PIN	STIP ID	Туре	Туре	Required	Termini	Termini	Project	No.
00	000S(675)		WA-15571	21	CE	Yes	Countywide	Countywide	2,250,000	25-01

2023 County Safety Program

Upgrade signs, improve clear zone, flatten slopes, add/upgrade barriers, widen shoulders, remove/modify fixed objects, and reduce pavement edge drop-offs.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
RW	2025		0		0	20,000	20,000
CN	2025	HSIP	1,980,000		0	0	1,980,000
-		Project Totals	1,980,000		0	20,000	2,000,000
Expenditu	re Schedule						
ı	Phase	1s	t	2nd	3rd	4th	5th & 6th
	RW	20,000)	0	0	0	0
	CN	1,980,000	0	0	0	0	0
	Tota	s 2,000,000	0	0	0	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO N Inside Y Outside March 19, 2025

County: Lewis

Agency: Lewis Co.

Func Cls	Project Number	PIN	STIP ID	lmp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07			WA-15584	44	0.200	CE	No	2.266	2.466	264,455	25-01

Allen Creek at Newaukum Valley Road Fish Passage Design

Provide final design to remove an existing fish passage barrier at river mile 0.56 of Allen Creek on Newaukum Valley Rd at MP 2.366 and replace it with a fish passable structure.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
PE	2025	Discretionary	211,564		0	52,891	264,455
		Project Totals	211,564		0	52,891	264,455
Expenditur	e Schedule						
P	hase	1st		2nd	3rd	4th	5th & 6th
	PE	264,455		0	0	0	0
	Tota	ls 264,455		0	0	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO N Inside Y Outside March 19, 2025

County: Lewis

Agency: Lewis Co.

					Total Project					Total Est.	STIP
Func	Project			lmp	Length	Environmental	RW	Begin	End	Cost of	Amend.
Cls	Number	PIN	STIP ID	Type	J	Type	Required	Termini	Termini	Project	No.
07			WA-15009	44	0.200	CE	Yes	0.359	0.559	1,640,900	25-01

Berwick Creek at Labree Fish Passage Project (MP 0.459)

Remove and replace fish barrier culvert, and other related work.

				Federal Funds			
Tot	Local Funds	State Funds	State Fund Code		Federal Fund Code	Start Date	Phase
41,0	41,000	0		0		2025	RW
1,460,0	34,045	257,955	OTHER	1,168,000	PROTECT	2025	CN
1,501,0	75,045	257,955		1,168,000	Project Totals		
						re Schedule	Expenditu
5th & 6t	4th	3rd	2nd		1st	Phase	ı
	0	0	0		41,000	RW	
	0	0	0		1,460,000	CN	
	0	0	0		ls 1,501,000	Total	

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO N Inside Y Outside March 19, 2025

County: Lewis

Agency: Lewis Co.

				Р	otal Project				Total Est.	STIP
Func Cls	Project Number	PIN	STIP ID	Imp L Type	ength Environmental. Type	RW Required	Begin Termini	End Termini	Cost of Project	Amend. No.
07	2021(075)		WA-14604	14	CE	Yes	0.01	N/A	2.087.200	25-01

Davison Road MP 0.01 Bridge Rehabilitation

Replace deck, stiffen bottom chords, paint steel elements, and other related work.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
RW	2026	BR	2,000		0	0	2,000
CN	2027	BR	1,667,770		0	0	1,667,770
		Project Totals	1,669,770		0	0	1,669,770
Expenditu	re Schedule						
1	Phase		1st	2nd	3rd	4th	5th & 6th
	RW		0	2,000	0	0	0
	CN		0	0	1,667,770	0	0
	Tota	ls	0	2,000	1,667,770	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO N Inside Y Outside March 19, 2025

County: Lewis

Agency: Lewis Co.

			Total Project					Total Est.	STIP
Func Cls	Project Number PIN	STIP ID	Imp Length Type	Environmental Type	RW Required	Begin Termini	End Termini	Cost of Project	Amend. No.
07	2021(071)	WA-13833	47	DCE	Yes	12.26	N/A	872,488	25-01

King MP 12.26 Bridge Scour

Bridge Scour - excavate, install scour countermeasures, replace abutment fill, and return stream channel back to the center of the bridge span.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
CN	2025	BR	675,246		0	0	675,246
		Project Totals	675,246		0	0	675,246
Expenditu	re Schedule						
ļ	Phase	1:	st	2nd	3rd	4th	5th & 6th
	CN	675,24	ŀ6	0	0	0	0
	Tota	ls 675,24	6	0	0	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO N Inside Y Outside March 19, 2025

County: Lewis

Agency: Lewis Co.

			Total					Total Fot	CTID
Func	Project		Project Imp Length	Environmental	RW	Begin	End	Total Est. Cost of	STIP Amend.
Cls	Number PIN	STIP ID	Type	Туре	Required	Termini	Termini	Project	No.
05	9921(003)	WA-14607	47	CE	No	Various	Various	4.991.400	25-01

Preventative Bridge Maintenance

Deck overlay and patch concrete girders, and other related work.

Preventative Maintenance - Hining Rd MP 0.23, #08444600, Galvin Rd MP 1.23, #08605200, & Galvin Rd MP 1.55, #07984700.

			Federal Fund	ls			
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
CN	2026	BR	4,307,1	50	0	0	4,307,150
		Project Totals	4,307,1	50	0	0	4,307,150
Expenditu	re Schedule						
F	Phase		1st	2nd	3rd	4th	5th & 6th
	CN		0	4,307,150	0	0	0
	Tota	ls	0	4,307,150	0	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO N Inside Y Outside March 19, 2025

County: Lewis

Agency: Lewis Co.

	Func Cls	Project Number	PIN	STIP ID		al ject egth Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
(00	2021(072)		WA-14423	22	CE	Yes	N/A	N/A	2,256,000	25-01

Railroad Track Extension & Road Crossing Closure

Extend Puget Sound & Pacific (PSAP) yard tracks 1 and 2 by 2,300' providing for the minimum capacity of over 6,000' of storage on each track. Closure of Foron Road railroad crossing with roadway cul-de-sacs placed on both sides of the tracks.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
RW	2025		0		0	5,000	5,000
CN	2025	NHFP	1,440,750	MAW	304,000	255,250	2,000,000
		Project Totals	1,440,750		304,000	260,250	2,005,000
Expenditu	re Schedule						
ı	Phase	1st	i	2nd	3rd	4th	5th & 6th
	RW	5,000)	0	0	0	0
	CN	2,000,000)	0	0	0	0
	Tota	ls 2,005,000		0	0	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO N Inside Y Outside March 19, 2025

County: Lewis

Agency: Lewis Co.

Func Cls	Project Number PIN	STIP ID	Total Project Imp Length Type	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07	2021(070)	WA-13838	47	DCE	Yes	1.33	N/A	956,754	25-01

Sargent MP 1.33 Bridge Scour

Bridge Scour - excavate, install scour countermeasures, and return stream channel to original profile.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
RW	2025		0		0	10,000	10,000
CN	2026	BR	734,500		0	0	734,500
		Project Totals	734,500		0	10,000	744,500
Expenditu	re Schedule						
ı	Phase	1s	:	2nd	3rd	4th	5th & 6th
	RW	10,000	1	0	0	0	0
	CN	C		734,500	0	0	0
	Tota	ls 10,000	1	734,500	0	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO N Inside Y Outside March 19, 2025

County: Lewis

Agency: Lewis Co.

	unc Project Is Number PIN	STIP ID	Total Project Imp Length Type	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
0	7 2021(074)	WA-14608	47	CE	Yes	0.89	N/A	1,165,512	25-01

Senn MP 0.89 Bridge Scour

Excavate, install countermeasures, and return stream channel to original profile, and other related work.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
RW	2026	BR	10,000		0	1,561	11,561
CN	2027	BR	861,354		0	0	861,354
		Project Totals	871,354		0	1,561	872,915
Expenditu	re Schedule						
ı	Phase		1st	2nd	3rd	4th	5th & 6th
	RW		0	11,561	0	0	0
	CN		0	0	861,354	0	0
	Tota	ls	0	11,561	861,354	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO N Inside Y Outside March 19, 2025

County: Lewis

Agency: Lewis Co.

F C	unc Project Is Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	3 21AD(001))	WA-15982	44	0.200	CE	Yes	2.581	2.781	2,370,000	25-01

Van Ornum Crk at Bunker Crk Rd (MP 2.681)

Remove existing corrugated steel pipe, install 30' span geosynthetic reinforced soil bridge. Realign/regrade streambed material within channel to provide fish passage during all flows. Large woody debris will maintain the thalweg and passage during low flows.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
RW	2025		0		0	10,000	10,000
CN	2025	PROTECT	1,676,000		0	419,000	2,095,000
		Project Totals	1,676,000		0	429,000	2,105,000
Expenditu	re Schedule						
ı	Phase	15	st	2nd	3rd	4th	5th & 6th
	RW	10,00	0	0	0	0	0
	CN	2,095,00	0	0	0	0	0
	Tota	ls 2,105,00	0	0	0	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO N Inside Y Outside March 19, 2025

County: Lewis

Agency: Lewis Co.

			Total					T	0715
Funa	Drainet		Project	Environmental	DW	Besin	End	Total Est.	STIP
Func Cls	Project Number PIN	STIP ID	Imp Length Type	Environmental Type	RW Required	Begin Termini	End Termini	Cost of Project	Amend. No.
05	A211(004)	WA-14605	47	CE	Yes	10.14	N/A	1.337.335	25-01

Wildwood MP 10.14 Bridge Scour

Excavate, install countermeasures, and return stream channel to original profile, and other related work.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
RW	2025	BR	5,000		0	0	5,000
CN	2026	BR	1,012,886		0	0	1,012,886
		Project Totals	1,017,886		0	0	1,017,886
Expenditu	re Schedule						
1	Phase	1st		2nd	3rd	4th	5th & 6th
	RW	5,000		0	0	0	0
	CN	0	1,0	012,886	0	0	0
	Tota	ls 5,000	1,	012,886	0	0	0
			Federal Funds				
					State Funds	Local Funds	Total
	Agen	cy Totals for Lewis Co.	15,752,220		561,955	848,747	17,162,922

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO N Inside Y Outside March 19, 2025

County: Grays Harbor

Agency: McCleary

Fi C	ınc Project s Number	PIN	STIP ID	lmp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
0!	Z141(006)		WA-05604	04	0.250	CF	Yes	Oak St	Simpson Ave	2.705.720	

S 3rd Street - Oak St to Simpson Ave

Work shall include resurfacing and repair of existing ACP, new curb and gutter, stormwater, planting strips, sidewalks, and shared bike lanes.

			Fe	deral Funds				
Phase	Start Date	Federal Fund Code			State Fund Code	State Funds	Local Funds	Total
RW	2026	STBG(R)		143,320		0	34,800	178,120
		Project Totals		143,320		0	34,800	178,120
Expenditu	re Schedule							
F	Phase		1st		2nd	3rd	4th	5th & 6th
,	RW		0	,	178,120	0	0	0
	CN		0		0	0	0	1,995,470
	Tota	Is	0	•	178,120	0	0	1,995,470
			Fe	deral Funds				
						State Funds	Local Funds	Total
	Agen	cy Totals for McCleary		143,320		0	34,800	178,120

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO N Inside Y Outside March 19, 2025

County: Grays Harbor

Agency: Montesano

				Total Project					Total Est.	STIP
Func Cls	Project Number	PIN	STIP ID	Imp Length Type	Environmental Type	RW Required	Begin Termini	End Termini	Cost of Project	Amend. No.
06			WA-16374	28	CE	No	Various	Various	900,000	25-02

Spruce Avenue and Main Street Pedestrian Improvements

Install all-way stop control, curb extensions, median refuge islands, and pedestrian crosswalk improvements. Other associated work includes adjustment and realignment of affected storm water infrastructure and replacing or adding to existing asphalt for adjustment of intersection grades. Right of Way, Preliminary Engineering and Construction Management will be provided utilizing City resources.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
CN	2026		0	WSDOT	900,000	0	900,000
		Project Totals	0		900,000	0	900,000
Expenditu	re Schedule						
F	Phase	1s	t	2nd	3rd	4th	5th & 6th
	CN	(0 90	00,000	0	0	0
	Tota	ls	0 90	00,000	0	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO N Inside Y Outside March 19, 2025

County: Grays Harbor

Agency: Montesano

Func Cls	Project Number	PIN	STIP ID	lmp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05	5189(002)		WA-15022	04	0.120	CE	No	6th	7th	1,550,000	2502 AdMod

W. Pioneer Ave. Reconstruction - 6th to 7th

Reconstruct West Pioneer from 6th Street to 7th Street including replacement of sidewalks, curb and gutter, storm drain improvements, milling/grinding of the existing surface, application of a paving mat to prevent reflective cracking, preleveling with Hot Mix Asphalt (HMA), overlaying with HMA and new striping, signage and pedestrian amenities.

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
Filase	Start Date	rederal Fulld Code		State Fund Code	State Fullus	Local Fullus	iolai
CN	2028	STBG(US)	1,124,500	TIB	175,500	50,000	1,350,000
		Project Totals	1,124,500		175,500	50,000	1,350,000
Expenditu	re Schedule						
F	Phase		1st	2nd	3rd	4th	5th & 6th
	ALL		0	0	0	1,350,000	0
	Tota	Is	0	0	0	1,350,000	0
			Federal Funds				
					State Funds	Local Funds	Total
	Agenc	y Totals for Montesano	1,124,500		1,075,500	50,000	2,250,000

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO N Inside Y Outside March 19, 2025

County: Lewis

Agency: Napavine

					Total						
					Project					Total Est.	STIP
Func	Project			Imp	Length	Environmental	RW	Begin	End	Cost of	Amend.
OI -											
Cls	Number	PIN	STIP ID	Type		Туре	Required	Termini	Termini	Project	No.

Rush Road Stella to Newaukum Valley

Grind and resurface Rush Road from Stella to Newaukum Valley Road. Detached sidewalk one side with bike lane and new striping

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
RW	2025		0		0	2,000	2,000
CN	2026	STBG(US)	635,000		0	99,104	734,104
CN	2027	STBG(US)	1,000,000		0	156,069	1,156,069
CN	2028	STBG(US)	690,985		0	107,842	798,827
		Project Totals	2,325,985		0	365,015	2,691,000
Expenditu	re Schedule						
F	Phase	1s	st	2nd	3rd	4th	5th & 6th
	RW	2,00	0	0	0	0	0
	CN	1	0	734,104	1,156,069	798,827	0
	Tota	ls 2,00	0	734,104	1,156,069	798,827	0

	Federal Funds			
		State Funds	Local Funds	Total
Agency Totals for Napavine	2,325,985	0	365,015	2,691,000

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO N Inside Y Outside March 19, 2025

County: Grays Harbor

Agency: Port of Grays Harbor

	Fu Cls	•	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
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Terminal 4 Expansion Project Rail Upgrades

The project includes the rail portion of a larger terminal expansion project for a proposed bulk soy meal transload facility. The existing rail infrastructure will be rebuilt in several locations in the marine terminal area and the construction of new ladder tracks for train storage, along with the construction of a new double loop rail line between the eastern rail loops and western connection to the main line for access to a proposed rail unloading facility. Improvements include additional switches and improvements to curves and connections to existing rail lines. Construction includes the repair of existing sub grade and bedding and the installation of new sub grade and bedding materials along with new rail, ties and switches. Asphalt and concrete aprons will be replaced or added as needed at rail crossings.

_							
			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
CN	2025	Discretionary	14,706,716	OTHER	2,018,147	10,295,137	27,020,000
		Project Totals	14,706,716		2,018,147	10,295,137	27,020,000
Expenditu	re Schedule						
I	Phase	1s	t	2nd	3rd	4th	5th & 6th
	CN	27,020,00	0	0	0	0	0
	Tota	s 27,020,000	0	0	0	0	0
			Federal Funds		State Funda	Lead Funda	Total
					State Funds	Local Funds	Total
	Agency T	otals for Port of Grays Harbor	14,706,716		2,018,147	10,295,137	27,020,000

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO N Inside Y Outside March 19, 2025

County: Wahkiakum

Agency: Wahkiakum Co.

	Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
(75	D350(001)		WA-12573	28	0.360	CF	No	0.0	0.36	162 000	

Columbia Street Bicycle and Pedestrian Shoulder

Add paved shoulder for Bicycle and Pedestrian Path

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
CN	2025	TA(R)	119,110		0	8,590	127,700
		Project Totals	119,110		0	8,590	127,700
Expenditu	re Schedule						
ı	Phase	1	st	2nd	3rd	4th	5th & 6th
	CN	127,70	00	0	0	0	0
	Tota	ls 127,70	00	0	0	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO N Inside Y Outside March 19, 2025

County: Wahkiakum

Agency: Wahkiakum Co.

				Total						
				Proje	ct				Total Est.	STIP
Func	Project			Imp Leng	th Environmental	RW	Begin	End	Cost of	Amend.
Cls	Number	PIN	STIP ID	Туре	Type	Required	Termini	Termini	Project	No.
00			WA-16157	20	CE	Yes	Various	Various	4.537.000	

E. Fork Deep R. Connectivity and Flood Protection - Phase 1

Remove 5 undersized culverts and flap gates in the dike separating E. Fork from the Deep River mainstem and replace with 3-bay, 40' wide concrete box culvert. Includes channel excavations, floodplain benches, and removal of hydraulic constrictions.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
RW	2025		0		0	22,000	22,000
CN	2026	PROTECT	3,544,000		0	886,000	4,430,000
		Project Totals	3,544,000		0	908,000	4,452,000
Expenditu	re Schedule						
I	Phase	1s	t	2nd	3rd	4th	5th & 6th
	RW	22,00)	0	0	0	0
	CN		0 4,	430,000	0	0	0
	Tota	ls 22,00	0 4,	430,000	0	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO N Inside Y Outside March 19, 2025

County: Wahkiakum

Agency: Wahkiakum Co.

	Func Cls	Project Number	PIN	STIP ID	lmp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
7	<u> </u>	2035(056)		WA-14124	11	0.060	CF	Yes	1 64	1 70	1 770 900	

Wilson Creek Bridge East Valley Road

Remove the existing superstructure and wrap the existing columns and put a new superstructure with bridge deck, curbs, and bridge rail.

Funding

			3	Federal Funds			
Total	Local Funds	e State Funds	State Fund Code		Federal Fund Code	Start Date	Phase
167,438	0	0	3	167,438	BR	2025	PE
120,000	0	0	0	120,000	BR	2026	RW
1,252,512	0	0	2	1,252,512	BR	2027	CN
1,539,950	0	0	0	1,539,950	Project Totals		

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	167,438	0	0	0	0
RW	0	120,000	0	0	0
CN	0	0	1,252,512	0	0
Totals	167,438	120,000	1,252,512	0	0

		Federal Funds			
			State Funds	Local Funds	Total
_	Agency Totals for Wahkiakum Co.	5,203,060	0	916,590	6.119.650

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO N Inside Y Outside March 19, 2025

County: Grays Harbor

Agency: Westport

Fi C	ınc Project s Numbe	PIN	STIP ID	lmp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07			WA-06979	28	0.890	CE	Yes	Ocean Avenue	South City Limit	1,676,670	_

S Montesano Street Improvements

Construction of cement concrete sidewalk with curb rams and ADA improvements. Roadway repairs addressing excessive cracking and subgrade failure. Roadway shall be restriped.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
PE	2027	STBG(R)	173,000		0	27,000	200,000
		Project Totals	173,000		0	27,000	200,000
Expenditu	re Schedule						
F	Phase		1st	2nd	3rd	4th	5th & 6th
	PE		0	0	200,000	0	0
	RW		0	0	0	0	279,769
	Tota	Is	0	0	200,000	0	279,769
			Federal Funds		State Funds	Local Funds	Total
	Ager	ncy Totals for Westport	173,000		0	27,000	200,000

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO N Inside Y Outside March 19, 2025

County:

Agency: WSDOT - OLY

				Total Project					Total Est.	STIP
Func	Project			Imp Length	Environmental	RW	Begin	End	Cost of	Amend.
Cls	Number	PIN	STIP ID	Туре	Туре	Required	Termini	Termini	Project	No.
04		300023F	300023F 14	20	05	Yes	Various	Various	3,429,539	

2023 Regionwide Adaptive Management - Fish Passage

Several recently installed fish passage structures are not functioning as intended, and need adaptive management to prevent them from becoming fish barriers. The proposed repairs are to add meander bars, new streambed sediment, large woody material, and streambed boulders. The proposed streambed and habitat enhancements will allow for the passage of fish. Barrier Repairs (996735,18.0021 5.40,990214,22.0507 0.10,990178,990400). This project is in Clallam, Grays Harbor, Jefferson, and Mason Counties. This STIP record is for the portion of the project within Grays Harbor County.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
CN	2025		0	MAW	2,285,316	0	2,285,316
		Project Totals	0		2,285,316	0	2,285,316
Expenditu	re Schedule						
F	Phase	1:	st	2nd	3rd	4th	5th & 6th
	CN	2,285,31	6	0	0	0	0
	Total	s 2,285,31	6	0	0	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO

N Inside

Y Outside

March 19, 2025

County:

Agency: WSDOT - OLY

				Total					- - .	OTID
Func	Project			Project Imp Length	Environmental	RW	Begin	End	Total Est. Cost of	STIP Amend.
Cls	Number	PIN	STIP ID	Туре	Туре	Required	Termini	Termini	Project	No.
04		300007F	300007F-14	20	DCE	Yes	various	various	550,064,924	

I-5/US 12/SR 507/SR 510 Thurston & Grays Harbor Co- Remove Fish Barriers

The existing drainage structures at these locations have been identified as a fish barrier. By replacing the existing structures with a fish passable structure, the restriction to fish passage will be eliminated. Remove fish barriers (21 sites). This project is in Grays Harbor and Thurston counties. This STIP record is for the portion of the project within Grays Harbor County.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
RW	2027		0	MAW	2,778,840	0	2,778,840
		Project Totals	0		2,778,840	0	2,778,840
Expenditu	re Schedule						
F	Phase	1s	t	2nd	3rd	4th	5th & 6th
	RW	()	0	420,000	840,000	1,518,840
	Tota	ls ()	0	420,000	840,000	1,518,840

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO N Inside Y Outside

March 19, 2025

County:

Agency: WSDOT - OLY

Fund				lmp	Total Project Length	Environmental	RW	Begin	End	Total Est. Cost of	STIP Amend.
Cls	Number	PIN	STIP ID	Type	_	Туре	Required	Termini	Termini	Project	No.
04	•	310599A	310599A-14	21	0.030	DCE	Yes	034.00	034.03	3.871.967	

SR 105/Unnamed Trib to Unnamed Trib to South Bay - Remove Fish Barrier

Remove fish passage barrier 993010. The existing drainage structure at this location has been identified as a fish passage barrier. Replace the existing structure with a fish passable structure, eliminating the restriction to fish passage.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
PE	2025	NHPP	460,224	MAW	19,176	0	479,400
RW	2026	NHPP	33,198	MAW	678	0	33,876
		Project Totals	493,422		19,854	0	513,276
Expenditu	re Schedule						
F	Phase	1	lst	2nd	3rd	4th	5th & 6th
	PE	175,8	87	206,928	96,585	0	0
	RW		0	25,506	8,370	0	0
	Tota	ls 175,8	87	232,434	104,955	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO

N Inside

Y Outside

March 19, 2025

County:

Agency: WSDOT - OLY

Fur Cls	c Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03	0105(026)	310502C	310502C-14	05	1.120	CE	No	47.64	48.76	9,652,035	25-01

SR 105/Westport Rd to Scott St - Paving and ADA Compliance

HMA inlay and upgrade curb ramps. Pavement condition rating is projected to drop below the adopted standard. By inlaying the existing roadway with hot mix asphalt, the existing pavement condition rating will be increased to be within adopted standards. ADA curb ramps do meet current ADA standards. Upgrading curb ramps to current standards will improve pedestrian access and has the potential to improve safety.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
PE	2025	STBG	870,584	MVA	38,519	0	909,103
RW	2028	STBG	591,097	MVA	12,063	0	603,160
CN	2028	STBG	7,819,800	MVA	159,588	0	7,979,388
		Project Totals	9,281,481		210,170	0	9,491,651
Expenditu	re Schedule						
	Phase	1:	st	2nd	3rd	4th	5th & 6th
	ALL	31,91	15 2	278,995	506,670	1,155,141	7,518,930
	Tota	ls 31,91	15 2	278,995	506,670	1,155,141	7,518,930

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO N Inside Y Outside

March 19, 2025

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05		310936A	310936A-14	20	6.330	CE	No	32.35	38.68	101,780,050	

SR 109/Ocean City to Taholah - Remove Fish Barriers (PDB1 B5)

The existing drainage structure at this location has been identified as a fish passage barrier. By replacing the existing structure with a fish passable structure, the restriction to fish passage will be eliminated. Remove barrier (990932, 997780, 997363, 990920, 997787, 991272, 991271, 990138).

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
CN	2025		0	MAW	101,780,050	0	101,780,050
		Project Totals	0		101,780,050	0	101,780,050
Expenditu	re Schedule						
F	Phase	1s	st	2nd	3rd	4th	5th & 6th
	ALL	(0 38,9	941,247	62,838,803	0	0
	Tota	Is	0 38,9	941,247	62,838,803	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO

N Inside

Y Outside

March 19, 2025

County:

Agency: WSDOT - OLY

					Total Project					Total Est.	STIP
Func Cls	Project Number	PIN	STIP ID	lmp Type	Length	Environmental Type	RW Required	Begin Termini	End Termini	Cost of Project	Amend. No.
05	0109(018)	310938R	310938R-14	21	1.030	CE	No	37.94	38.97	15,554,793	

SR 109/South of Taholah - Temporary Bypass

Funds are provided for a partial permanent and partial temporary re-alignment for SR 109 south of Taholah by constructing a new 1.16 - mile highway east of the existing alignment. Construct a partial permanent and partial temporary re-alignment. Current SR 109 alignment threatened by coastal erosion.

				Federal Funds			
Total	Local Funds	State Funds	State Fund Code		Federal Fund Code	Start Date	Phase
269,640	0	5,393	CWA	264,247	PROTECT	2026	RW
13,595,625	0	271,912	CWA	13,323,713	PROTECT	2027	CN
13,865,265	0	277,305		13,587,960	Project Totals		
						e Schedule	Expenditu
5th & 6th	4th	3rd	2nd	st	1s	hase	F
0	0	80,961	188,679	0 1	(RW	
8,907,292	4,483,810	204,523	0	0	(CN	
8,907,292	4,483,810	285,484	188,679	0 1	s (Totals	

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO

N Inside

Y Outside

March 19, 2025

County:

Agency: WSDOT - OLY

					Total Project					Total Est.	STIP
Func	Project			lmp	Length	Environmental	RW	Begin	End	Cost of	Amend.
Cls	Number	PIN	STIP ID	Type		Туре	Required	Termini	Termini	Project	No.
03	0012(268)	301228T	301228T	14	0.050		No	0.08	0.13	1,840,395	

US 12/Heron St Bridge - Grid Deck Replacement

This steel swing span bridge was built with untreated timber piles. The bridge sags during operation. By replacing the entire grid bridge deck will improve the bridge operation.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Fu	nds Local Funds	s Total
PE	2025	NHPP	137,995	MVA	15	5,999	0 153,994
CN	2026	NHPP	1,642,872	MVA	33	3,528	0 1,676,400
		Project Totals	1,780,867		49),527	0 1,830,394
Expenditu	re Schedule						
ļ	Phase		1st	2nd	3rd	4th	5th & 6th
	ALL	126	,278 1,	410,600	293,516	0	0
	Tota	ls 126	,278 1,	410,600	293,516	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO N Inside Y Outside

March 19, 2025

County:

Agency: WSDOT - OLY

					Total Project					Total Est.	STIP
Func	Project			Imp	Length	Environmental	RW	Begin	End	Cost of	Amend.
Cls	Number	PIN	STIP ID	Type		Туре	Required	Termini	Termini	Project	No.
03	0012(241)	3012771	301277 14	14	0.070	DCE	No	000.50	000.57	14,542,935	_

US 12/Wishkah River Bridge - Mechanical Rehabilitation

Mechanical Rehabilitation 012/12N. Mechanical components of this structure have reached their usable service life and need replacement. This project will replace or service many of the major mechanical components to extend the service life of the structure.

			Fed	deral Funds					
Phase	Start Date	Federal Fund Code			State Fund C	ode	State Funds	Local Funds	Total
CN	2026	NHPP		12,631,170		MVA	257,790	0	12,888,960
		Project Totals		12,631,170			257,790	0	12,888,960
Expenditu	re Schedule								
ı	Phase		1st		2nd		3rd	4th	5th & 6th
	CN		0	4,	156,627		8,332,483	399,850	0
	Tota	ls	0	4,	156,627		8,332,483	399,850	0
			Fed	deral Funds			. .		
							State Funds	Local Funds	Total
	Agency T	otals for WSDOT - OLY		37,774,900			107,658,852	0	145,433,752

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO

N Inside

Y Outside

March 19, 2025

County:

Agency: WSDOT - SW

					Total						
					Project					Total Est.	STIP
Func	Project			lmp	Length	Environmental	RW	Begin	End	Cost of	Amend.
Cls	Number	PIN	STIP ID	Type	_	Туре	Required	Termini	Termini	Project	No.
00		BPSWW	BPSWW21	05		CE	No	Varies	Varies	144.757.657	25-01

Asphalt/Chip Seal Preservation Southwest Regional Transportation (RTPO)

Totals

Resurface the roadway with chip seal or hot mix asphalt to preserve the structural integrity of the roadway and extend the service life of the pavement. The individual projects may be found at http://www.wsdot.wa.gov/projects/search/ under the "Programmatic Projects in STIP" tab.

4,935,080

Funding

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
PE	2025	NHPP	944,770	MVA	775,686	0	1,720,456
PE	2025	STBG	145,575		0	0	145,575
PE	2027	STBG	271,509	MVA	10,860	0	282,369
CN	2025	STBG	2,618,389	MVA	450,660	0	3,069,049
CN	2026	NHPP	27,082,075	MVA	541,641	0	27,623,716
CN	2027	NHPP	7,442,592	MVA	224,629	0	7,667,221
CN	2027	STBG	3,788,873		0	0	3,788,873
CN	2028	NHPP	14,122,133	MVA	315,548	0	14,437,681
CN	2028	STBG	1,655,251		0	0	1,655,251
		Project Totals	58,071,167		2,319,024	0	60,390,191
Expenditu	re Schedule						
	Phase	1:	st	2nd	3rd	4th	5th & 6th
	PE	1,866,03	31	0	282,369	0	0
	CN	3,069,04	9 27,6	623,716	11,456,094	16,092,932	0

27,623,716

11,738,463

16,092,932

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO

N Inside

Y Outside

March 19, 2025

County:

Agency: WSDOT - SW

					Total						
					Project					Total Est.	STIP
Func	Project			Imp	Length	Environmental	RW	Begin	End	Cost of	Amend.
Cls	Number	PIN	STIP ID	Type		Type	Required	Termini	Termini	Project	No.
01		400522B	400522B21	47	0.550	CE	No	77.00	77.55	3.993.510	25-01

I-5 Over Railroad Bridge - Replace Expansion Joints & Deck Rehabilitation

Replace expansion joints and deck rehabilitation on bridges 5/221 and 5/222.

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2025	HIP	245,146	MVA	10,214	0	255,360
-		Project Totals	245,146		10,214	0	255,360
Expenditu	re Schedule						
1	Phase	1s	t	2nd	3rd	4th	5th & 6th
	PE	222,22	8	33,132	0	0	0
	Tota	ls 222,22	8	33,132	0	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO

N Inside

Y Outside

March 19, 2025

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01		400525I	WA-14511	03	1.300	DCE	Yes	77.90	79.20	20,170,000	

I-5/SR 6 and Chamber Way - Intersection Improvements

Intersection improvement at I-5/Chamber Way and I-5/SR 6 vicinity

Funding

				Federal Funds			
Total	Local Funds	State Funds	State Fund Code		Federal Fund Code	Start Date	Phase
2,817,718	0	2,817,718	CWA	0		2025	PE
450,000	0	450,000	CWA	0		2027	RW
16,720,000	0	16,720,000	CWA	0		2027	CN
19,987,718	0	19,987,718		0	Project Totals		

Expenditure Schedule

5th & 6th	4th	3rd	2nd	1st	Phase
0	0	1,105,895	1,260,925	450,898	PE
0	92,861	357,139	0	0	RW
12,391,999	4,292,380	35,621	0	0	CN
12,391,999	4,385,241	1,498,655	1,260,925	450,898	Totals

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO

N Inside

Y Outside

March 19, 2025

County:

Agency: WSDOT - SW

					Total Project					Total Est.	STIP
Func Cls	Project Number	PIN	STIP ID	Imp Type	Length	Environmental Type	RW Required	Begin Termini	End Termini	Cost of Project	Amend. No.
01		400526W	WA-14512	03	1.120	DCE	Yes	77.95	79.07	54,783,843	25-01

I-5/SR 6 to Chamber Way SB - Widening

Widen I-5 SB from SR 6 to Chamber Way and make adjustments to West St

Funding

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
PE	2025		0	CWA	5,561,700	0	5,561,700
RW	2027		0	CWA	1,700,000	0	1,700,000
CN	2028		0	CWA	29,185,035	0	29,185,035
		Project Totals	0		36,446,735	0	36,446,735

Expenditure Schedule

5th & 6th	4th	3rd	2nd	1st	Phase
0	2,597,512	1,851,518	592,512	520,158	PE
179,851	1,053,748	466,401	0	0	RW
29,185,035	0	0	0	0	CN
29,364,886	3,651,260	2,317,919	592,512	520,158	Totals

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO N Inside Y Outside

County:

Agency: WSDOT - SW

	Func Cls	Project Number	PIN	STIP ID	lmp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
0)4		410524E	410524E25	44	0.600	CE	Yes	19.50	20.10	36,959,878	25-02

SR 105/Graveyard Spit - Dynamic Revetment and Dune Restoration

Construct an innovative nature-base dune and cobble berm The CN Discretionary is 3,847,966 NOAA funds and 8,940,834 NFWF funds.

Funding

	.		Federal Funds		A		
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
CN	2025	Discretionary	12,788,800	MVA	8,112,057	15,151,843	36,052,700
		Project Totals	12,788,800		8,112,057	15,151,843	36,052,700
Expenditu	re Schedule						
ı	Phase	1st		2nd	3rd	4th	5th & 6th
	CN	8,939,687	27,	113,013	0	0	0
	Tota	ls 8,939,687	27,1	113,013	0	0	0

March 19, 2025

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO

N Inside

Y Outside

March 19, 2025

County:

Agency: WSDOT - SW

	Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
(03		400423B	400423B08	11	0.300	CE	Yes	48.00	48.30	10,000,000	25-01

SR 4/Abernathy Creek Bridge - Replace Bridge

Replace bridge 4/205

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
PE	2025		0	CWA	1,045,681	0	1,045,681
RW	2026		0	CWA	1,000,000	0	1,000,000
CN	2026		0	CWA	7,200,000	0	7,200,000
		Project Totals	0		9,245,681	0	9,245,681
Expenditu	re Schedule						

5th & 6th	4th	3rd	2nd	1st	Phase
0	0	0	1,017,886	27,795	PE
0	0	0	1,000,000	0	RW
880,848	3,127,282	3,179,068	12,802	0	CN
880,848	3,127,282	3,179,068	2,030,688	27,795	Totals

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO

N Inside

Y Outside

March 19, 2025

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04	0503(040)	450322C	450322C08	20	0.500	CE	Yes	35.50	36.0	2,071,965	_

SR 503 Spur/N of Speelyia Creek to Dog Creek - Culvert Replacements

Replace fish bearing culverts.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
RW	2025	STBG	167,727	MVA	3,423	0	171,150
		Project Totals	167,727		3,423	0	171,150
Expenditu	re Schedule						
ı	Phase	1:	st	2nd	3rd	4th	5th & 6th
	RW	105,50)1	65,649	0	0	0
	Tota	ls 105,50)1	65,649	0	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO

N Inside

Y Outside

March 19, 2025

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	lmp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05		450827A	450827A21	20	0.040	CE	Yes	15.83	15.87	5,208,249	

SR 508/0.03 Mile W of Magnus Rd - Fish Barrier

Remove fish barrier #991296

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Cod	le State Fι	unds Local Fund:	s Total
RW	2025		0	CV	VA 55	5,391	0 55,391
		Project Totals	0		55	5,391	0 55,391
Expenditu	re Schedule						
ı	Phase		1st	2nd	3rd	4th	5th & 6th
	RW	55	,391	0	0	0	0
	Tota	ls 55	,391	0	0	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO

N Inside

Y Outside

March 19, 2025

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	lmp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05		450827B	450827B21	20	0.040	CE	Yes	16.50	16.54	9,397,022	

SR 508/0.1 Mile E of Johnson Rd - Fish Passage

Remove fish barrier #994979

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
RW	2025		0	CWA	117,589	0	117,589
		Project Totals	0		117,589	0	117,589
Expenditu	re Schedule						
ı	Phase	1s	t	2nd	3rd	4th	5th & 6th
	RW	117,58	9	0	0	0	0
	Tota	ls 117,58	9	0	0	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO

N Inside

Y Outside

March 19, 2025

County:

Agency: WSDOT - SW

					Total						
					Project					Total Est.	STIP
Func	Project			Imp	Length	Environmental	RW	Begin	End	Cost of	Amend.
Cls	Number	PIN	STIP ID	Type	•	Type	Required	Termini	Termini	Project	No.
05		450825C	450825C21	20	0.040	CE	Yes	6.76	6.80	10.276.456	25-01

SR 508/0.4 Miles W of Hyak Rd - Fish Barrier

Remove fish barrier #991293

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
PE	2025		0	CWA	1,219,328	0	1,219,328
		Project Totals	0		1,219,328	0	1,219,328
Expenditur	re Schedule						
F	Phase	1	st	2nd	3rd	4th	5th & 6th
	PE	145,41	16 88	82,660	191,252	0	0
	Total	s 145,41	16 88	82,660	191,252	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO

N Inside

Y Outside

March 19, 2025

County:

Agency: WSDOT - SW

Fund Cls	Project Number	PIN	STIP ID	lmp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05		450825A	450825A21	20	0.040	CF	Yes	4.24	4.28	9.952.920	25-01

SR 508/0.45 Mile W of Gish Rd - Fish Barrier

Remove fish barrier #992277

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
PE	2025		0	CWA	1,183,066	0	1,183,066
		Project Totals	0		1,183,066	0	1,183,066
Expenditu	re Schedule						
ı	Phase		1st	2nd	3rd	4th	5th & 6th
	PE	143,	215	854,664	185,187	0	0
	Tota	ls 143,	215	854,664	185,187	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO

N Inside

Y Outside

March 19, 2025

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	lmp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05		450827C	450827C21	20	0.040	CE	Yes	16.97	17.01	5,172,746	

SR 508/0.5 Mile E of Van Hoesen Rd - Fish Passage

Remove fish barrier #994981

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Co	ode State	Funds Local Fund	ds Total
RW	2025		0	C	CWA	54,611	0 54,611
		Project Totals	0			54,611	0 54,611
Expenditu	re Schedule						
F	Phase		1st	2nd	3rd	4th	5th & 6th
	RW	54,0	611	0	0	0	0
	Tota	ls 54,0	511	0	0	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO

N Inside

Y Outside

March 19, 2025

County:

Agency: WSDOT - SW

					Total Project					Total Est.	STIP
Func Cls	Project Number	PIN	STIP ID	lmp Type	Length	Environmental Type	RW Required	Begin Termini	End Termini	Cost of Project	Amend. No.
05		450825B	450825B21	20	0.040	CE	Yes	5.51	5.55	7.683.811	25-01

SR 508/0.8 Miles E of Gish Rd - Fish Barrier

Remove fish barrier #991292

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
PE	2025		0	CWA	924,483	0	924,483
		Project Totals	0		924,483	0	924,483
Expenditu	re Schedule						
ı	Phase	1	st	2nd	3rd	4th	5th & 6th
	PE	123,0	21 65	58,728	142,734	0	0
	Tota	ls 123,0	21 65	58,728	142,734	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO

N Inside

Y Outside

March 19, 2025

County:

Agency: WSDOT - SW

					Total Project					Total Est.	STIP
Func Cls	Project Number	PIN	STIP ID	lmp Type	Length	Environmental Type	RW Required	Begin Termini	End Termini	Cost of Project	Amend. No.
05		450827D	450827D21	20	0.040	CE	Yes	17.04	17.08	6,627,640	

SR 508/1 Mile W of Cinebar Rd - Fish Barrier

Remove fish barrier #991291

Phase	Start Date	Federal Fund		Federal Funds	State Fund C	code State	Funds Loc	al Funds	Total
RW	2025			0	(CWA	82,557	0	82,557
		Project	Totals	0			82,557	0	82,557
Expenditu	re Schedule								
ı	Phase		1st		2nd	3rd		4th	5th & 6th
	RW		82,557		0	0		0	0
	Tota	ls	82,557		0	0		0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO

N Inside

Y Outside

March 19, 2025

County:

Agency: WSDOT - SW

					Total						
					Project					Total Est.	STIP
Func	Project			lmp	Length	Environmental	RW	Begin	End	Cost of	Amend.
Cls	Number	PIN	STIP ID	Type	_	Type	Required	Termini	Termini	Project	No.
05		450825F	450825F21	20	0.020	CE	Yes	11.54	11.56	12.848.095	25-01

SR 508/1.4 Miles E of Parnell Rd - Fish Barrier

Remove fish barrier #991288.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
PE	2025		0	CWA	1,006,148	0	1,006,148
		Project Totals	0		1,006,148	0	1,006,148
Expenditu	re Schedule						
ı	Phase		1st	2nd	3rd	4th	5th & 6th
	PE	128	3,577	721,284	156,287	0	0
	Tota	ls 128	3,577	721,284	156,287	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO

N Inside

Y Outside

March 19, 2025

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	lmp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04		400624C	400624C21	20	0.040	CE	Yes	35.40	35.44	24,945,180	25-01

SR 6/1.2 Miles East of Chandler Rd - Fish Passage

Remove fish passage barrier #990757

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
PE	2025		0	CWA	1,872,620	0	1,872,620
RW	2027		0	CWA	330,148	0	330,148
		Project Totals	0		2,202,768	0	2,202,768
Expenditu	re Schedule						
ļ	Phase	1s	t	2nd	3rd	4th	5th & 6th
	PE	20,77	2 3	21,557	1,147,716	382,575	0
	RW	1)	0	198,084	132,064	0
	Tota	ls 20,77	2 3	21,557	1,345,800	514,639	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO

N Inside

Y Outside

March 19, 2025

County:

Agency: WSDOT - SW

					Total						
					Project					Total Est.	STIP
Func	Project			Imp	Length	Environmental	RW	Begin	End	Cost of	Amend.
Cls	Number	PIN	STIP ID	Type	•	Type	Required	Termini	Termini	Project	No.
04		400624F	400624F21	20	0.040	CE	Yes	43.59	43.63	42.853.092	25-01

SR 6/1.3 Miles W of Spooner Rd - Fish Passage Barrier

Remove fish barrier #991221

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
PE	2025		0	CWA	3,175,083	0	3,175,083
RW	2027		0	CWA	567,758	0	567,758
		Project Totals	0		3,742,841	0	3,742,841
Expenditu	re Schedule						
I	Phase		1st	2nd	3rd	4th	5th & 6th
,	PE	18,	750	524,684	1,973,736	657,913	0
	RW		0	0	340,644	227,114	0
	Tota	ls 18,	750	524,684	2,314,380	885,027	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO

N Inside

Y Outside

March 19, 2025

County:

Agency: WSDOT - SW

					Total Project					Total Est.	STIP
Func Cls	Project Number	PIN	STIP ID	Imp Type	Length	Environmental Type	RW Required	Begin Termini	End Termini	Cost of Project	Amend. No.
04		400624A	400624A25	20	0.040	CE	Yes	22.92	22.96	7,247,323	25-01

SR 6/1.5 Mile W of Walville Creek Rd - Fish Passage

Remove fish passage barrier #990736

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
PE	2025		0	CWA	833,260	0	833,260
RW	2027		0	CWA	88,325	0	88,325
		Project Totals	0		921,585	0	921,585
Expenditu	re Schedule						
1	Phase	1s	t	2nd	3rd	4th	5th & 6th
	PE	20,77	2 1	57,445	491,268	163,775	0
	RW)	0	52,992	35,333	0
	Tota	ls 20,77	2 1	57,445	544,260	199,108	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO

N Inside

Y Outside

March 19, 2025

County:

Agency: WSDOT - SW

_					Total Project					Total Est.	STIP
Func Cls	Project Number	PIN	STIP ID	Imp Type	Length	Environmental Type	RW Required	Begin Termini	End Termini	Cost of Project	Amend. No.
04		400624B	400624B21	20	0.040	CE	Yes	34.83	34.87	28,225,582	25-01

SR 6/1.7 Mile E of Stevens Rd - Fish Passage

Remove fish passage barrier #990755

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
PE	2025		0	CWA	2,112,125	0	2,112,125
RW	2027		0	CWA	373,661	0	373,661
_		Project Totals	0		2,485,786	0	2,485,786
Expenditu	re Schedule						
1	Phase	1s	t	2nd	3rd	4th	5th & 6th
	PE	20,772	2 35	59,372	1,298,976	433,005	0
	RW)	0	224,196	149,465	0
	Tota	ls 20,772	2 35	59,372	1,523,172	582,470	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO

N Inside

Y Outside

March 19, 2025

County:

Agency: WSDOT - SW

					Total						
					Project					Total Est.	STIP
Func	Project			lmp	Length	Environmental	RW	Begin	End	Cost of	Amend.
Cls	Number	PIN	STIP ID	Type	_	Type	Required	Termini	Termini	Project	No.
04		400624D	400624D21	20	0.040	CE	Yes	35.83	35.87	8.811.965	25-01

SR 6/1.7 Mile East of Chandler Rd - Fish Barrier

Remove fish barrier #990758

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
PE	2025		0	CWA	1,035,387	0	1,035,387
RW	2027		0	CWA	111,277	0	111,277
		Project Totals	0		1,146,664	0	1,146,664
Expenditu	re Schedule						
I	Phase	1s	t	2nd	3rd	4th	5th & 6th
	PE	20,772	2 18	9,362	618,936	206,317	0
	RW	()	0	66,756	44,521	0
	Tota	ls 20,772	2 18	9,362	685,692	250,838	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO

N Inside

Y Outside

March 19, 2025

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04		400720A	400720A21	21	1.280	CE	No	000.00	001.28	6,432,640	2501 AdMod

SR 7/US 12 to Klasey Rd Vicinity - Safety

Complete streets work within the project limits of the paver 400720H

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
PE	2025	STBG	231,014	MVA	9,626	0	240,640
CN	2027	STBG	6,068,160	MVA	123,840	0	6,192,000
		Project Totals	6,299,174		133,466	0	6,432,640
Expenditu	re Schedule						
ļ	Phase	1:	st	2nd	3rd	4th	5th & 6th
	PE	184,29	95	50,601	5,744	0	0
	CN		0	0	4,721,636	1,470,364	0
	Tota	ls 184,29	95	50,601	4,727,380	1,470,364	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO

N Inside

Y Outside

March 19, 2025

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	lmp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03	0101(398)	410124B	410124B25	14	0.440	CE	No	000.00	000.44	812,050	

US 101/Astoria Megler Bridge - Deck Repair

Deck overlay for the south approach on 101/1. ODOT Lead project.

	0		Federal Funds	- 10 1		
Phase	Start Date	Federal Fund Code	State	Fund Code State	e Funds Local Fund	ds Total
CN	2025	HIP	657,667	MVA	13,023	0 670,690
		Project Totals	657,667		13,023	0 670,690
Expenditu	re Schedule					
ı	Phase	1st	2nd	3rd	4th	5th & 6th
	CN	523,491	147,199	0	0	0
	Tota	ls 523,491	147,199	0	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO

N Inside

Y Outside

March 19, 2025

County:

Agency: WSDOT - SW

					Total						
					Project					Total Est.	STIP
Func	Project			lmp	Length	Environmental	RW	Begin	End	Cost of	Amend.
Cls	Number	PIN	STIP ID	Type	_	Type	Required	Termini	Termini	Project	No.
03		410125B	410125B25	40	0.440	CE	No	000.00	000.44	350.000	25-01

US 101/Astoria Megler Bridge - Replace Bearings

Replace bearings at critical locations. ODOT Lead Project.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
PE	2025		0	MAW	20,000	0	20,000
CN	2026		0	MAW	330,000	0	330,000
		Project Totals	0		350,000	0	350,000
Expenditu	re Schedule						
i	Phase	1s	t	2nd	3rd	4th	5th & 6th
	PE	20,000)	0	0	0	0
	CN	() 3	330,000	0	0	0
	Tota	ls 20,000	0 3	330,000	0	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO

N Inside

Y Outside

March 19, 2025

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03		410125D	410125D25	14	0.440	CE	No	000.00	000.44	60,500	25-01

US 101/Astoria Megler Bridge - Structure Fatigue Repair

Continued repair of truss fatigue cracks

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Cod	de State F	unds Local Funds	Total
CN	2025		0	М	VA 6	60,500	60,500
		Project Totals	0		6	60,500	60,500
Expenditu	re Schedule						
ı	Phase		1st	2nd	3rd	4th	5th & 6th
	CN	60,5	500	0	0	0	0
	Tota	ls 60,5	500	0	0	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: SWW RTPO

N Inside

Y Outside

March 19, 2025

County:

Agency: WSDOT - SW

					Total Project					Total Est.	STIP
Func Cls	Project Number	PIN	STIP ID	Imp Type	Length	Environmental Type	RW Required	Begin Termini	End Termini	Cost of Project	Amend. No.
03	0012(261)	4012231	401223 21	21	0.020	CE	No	97.68	97.70	2,672,893	

US 12/SR 7 - Intersection Improvements

Construct safety improvements at the intersection of US 12 and SR 7

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
CN	2025	HSIP	2,116,800	MVA	43,200	0	2,160,000
		Project Totals	2,116,800		43,200	0	2,160,000
Expenditu	re Schedule						
F	Phase	•	lst	2nd	3rd	4th	5th & 6th
	CN	1,909,5	21	250,479	0	0	0
	Tota	ls 1,909,5	21	250,479	0	0	0
			Federal Funds		State Funds	Local Funds	Total
	Agency	Totals for WSDOT - SW	80,346,481	-	91,867,858	15,151,843	187,366,182

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: TRPC Y Inside N Outside March 19, 2025

County: Thurston

Agency: Intercity Transit

				Tot						
				Pro	ject				Total Est.	STIP
Func	Project			Imp Ler	ngth Environmental	RW	Begin	End	Cost of	Amend.
Cls	Number	PIN	STIP ID	Type	Туре	Required	Termini	Termini	Project	No.
00			IT-2223	23	CE	No	N/A	N/A	1.232.000	25-02

Battery Electric Vans for Dial-A-Lift Service

Purchase of approximately 2 DAL vehicles and charging equipment.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
CN	2025	CMAQ	1,065,680		0	166,320	1,232,000
		Project Totals	1,065,680		0	166,320	1,232,000
Expenditu	re Schedule						
ı	Phase	1:	st	2nd	3rd	4th	5th & 6th
	CN	400,00	3 00	332,000	0	0	0
	Tota	ls 400,00	00 00	332,000	0	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: TRPC Y Inside N Outside March 19, 2025

County: Thurston

Agency: Intercity Transit

	Func Cls	Project Number	PIN	STIP ID	lmp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
-	00			IT-09458	23	0.000	CE	No	N/A	N/A	47,320,618	

Pattison MOA Rehabilitation, Expansion & Modernization

This project will complete improvements and modernization of the Pattison Fleet Maintenance building, including pavement replacement, new stormwater system, and propane fueling station along with all remaining South parcel site improvements as required for re-development. This is a multiyear project and the funding programmed reflects the funds within the span of the STIP.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
CN	2025	5307	5,500,000		0	1,375,000	6,875,000
CN	2025	5339	350,000		0	70,000	420,000
CN	2026	5307	5,500,000		0	1,375,000	6,875,000
CN	2026		0		0	5,407,045	5,407,045
		Project Totals	11,350,000		0	8,227,045	19,577,045
Expenditu	re Schedule						
ı	Phase	1s	st	2nd	3rd	4th	5th & 6th
	CN	7,085,00	0 12,4	492,045	0	0	0
	Tota	ls 7,085,00	0 12,4	492,045	0	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: TRPC Y Inside N Outside March 19, 2025

County: Thurston

Agency: Intercity Transit

Func Cls	Project Number	PIN	STIP ID	Tota Proj Imp Len Type	ect	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			2502	23	CE	No	N/A	N/A	1,317,133	25-02

Smart Corridors Phase 4

This project will expand on the refinement of the data collection and optimization of the region's premier transit corridor (Martin Way), including Transit Signal Priority at intersections.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
PL	2025	CMAQ	1,139,320		0	177,813	1,317,133
		Project Totals	1,139,320		0	177,813	1,317,133
Expenditu	re Schedule						
ı	Phase	1:	st	2nd	3rd	4th	5th & 6th
	PL	1,317,13	3	0	0	0	0
	Tota	ls 1,317,13	3	0	0	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: TRPC Y Inside N Outside March 19, 2025

County: Thurston

Agency: Intercity Transit

Fund Cls	Project Number	PIN	STIP ID	lmp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			IT-2027	23	0.000	CE	No	N/A	N/A	763,491	

Walk N Roll

Intercity Transit's Walk N Roll education program increases independence, improves safety, and inspires a healthy lifestyle by making walking, biking, rolling, and riding public transit more accessible to people of all races, ages, incomes, and abilities.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
PL	2027	TA(UL)	660,408		0	103,083	763,491
		Project Totals	660,408		0	103,083	763,491
Expenditu	re Schedule						
ı	Phase		1st	2nd	3rd	4th	5th & 6th
	PL		0	0	763,491	0	0
	Tota	ls	0	0	763,491	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: TRPC Y Inside N Outside March 19, 2025

County: Thurston

Agency: Intercity Transit

	Func Cls	Project Number	PIN	STIP ID	Total Project Imp Length Type	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
(00			IT 1604	23	CE	No	0	0	2,282,437	

Zero Fare Bus Stop Access Improvements

This project will renovate frequently used bus stops to increase transit operating efficiency, reduce passenger travel times, and increase passenger safety and access.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
PL	2025	FTA Discretionary	182,595		0	45,649	228,244
PE	2025	FTA Discretionary	273,893		0	68,473	342,366
CN	2026	FTA Discretionary	1,369,462		0	342,365	1,711,827
		Project Totals	1,825,950		0	456,487	2,282,437
Expenditu	re Schedule						
1	Phase	15	st	2nd	3rd	4th	5th & 6th
l	Phase PL	1s 228,24		2nd 0	3rd 0	4th 0	5th & 6th 0
			4				
l	PL	228,24 342,36	6	0	0	0	0

	Federal Funds			
		State Funds	Local Funds	Total
Agency Totals for Intercity Transit	16,041,358	0	9,130,748	25,172,106

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: TRPC Y Inside N Outside March 19, 2025

County: Thurston

Agency: Lacey

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03	5289(005)	WA382	Lacey19001	04	0.400	CE	Yes	22nd Avenue	Lacey Blvd	25,000,000	25-02

College Street Corridor Improvements Phase 3

Per the 2009 College Street Corridor Study, this project will widen the roadway to include a planted center median, auxiliary left turn lanes, sidewalks, with typical urban amenities. This includes a traffic control roundabout at 16th Avenue SE.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
RW	2026	STBG(UL)	1,338,284		0	208,865	1,547,149
RW	2026	CMAQ	200,000		0	31,214	231,214
RW	2026	DEMO	850,000		0	212,500	1,062,500
		Project Totals	2,388,284		0	452,579	2,840,863
Expenditu	re Schedule						
ı	Phase	1:	st	2nd	3rd	4th	5th & 6th
	RW	2,000,00	0	840,863	0	0	0
	Tota	ls 2,000,00	0	840,863	0	0	0
			Federal Funds		a = .		
					State Funds	Local Funds	Total
	Α	gency Totals for Lacey	2,388,284		0	452,579	2,840,863

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: TRPC Y Inside N Outside March 19, 2025

County: Thurston

Agency: Olympia

Func Cls	Project Number	PIN	STIP ID	lmp Type	Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03			Oly2422a	05	1.460	CE	No	4th Avenue and Plum St	Phoenix St, Central St,	2,207,000	

Pacific, State, and 4th Chip Seal

Resurfacing by chip sealing and fog sealing. Includes pavement repair and crack sealing. Inclusion of buffered bike lane will be determined during design phase.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
CN	2025	NHPP	1,130,000		0	813,000	1,943,000
		Project Totals	1,130,000		0	813,000	1,943,000
Expenditu	re Schedule						
ı	Phase	1st		2nd	3rd	4th	5th & 6th
	CN	1,170,000		0	0	0	0
	Totals	s 1,170,000		0	0	0	0
			Federal Funds				
					State Funds	Local Funds	Total
	Ager	cy Totals for Olympia	1,130,000		0	813,000	1,943,000

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: TRPC Y Inside N Outside March 19, 2025

County: Thurston

Agency: Tenino

	unc Is	Project Number	PIN	STIP ID	lmp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
0	4			WA-16022	15	1.800	CE	No	Tenino City Limits	SR 507	2,230,000	

Tenino Trail Design

Provide design engineering for the Yelm Tenino Trail (YTT) for feasibility segments G3 and G4, along Old 99 from the west City limits to the intersection of 6th Street with Park Avenue. Project is fully funded with federal funds using Toll Credits as local match.

_			Federal Funds				
Phase	Start Date	Federal Fund Code	reactar ranas	State Fund Code	State Funds	Local Funds	Total
PE	2025	TA(R)	225,000		0	0	225,000
		Project Totals	225,000		0	0	225,000
Expenditu	re Schedule						
F	Phase	1st		2nd	3rd	4th	5th & 6th
	PE	112,500		112,500	0	0	C
	Totals	s 112,500		112,500	0	0	0
			Federal Funds				
					State Funds	Local Funds	Tota
	Age	ency Totals for Tenino	225,000		0	0	225,000

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: TRPC Y Inside N Outside March 19, 2025

County: Thurston

Agency: Thurston Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04			WA-13773	03	0.560	CF	Yes	Union Mills SF	Pacific Ave SF	6,000,000	

Marvin Rd Upgrade Phase 3 (Union Mills Rd to Pacific Ave)

Reconstruct roadway to provide 2 to 3 lanes, bike lanes, pedestrian refuge islands, planter strips, medians, sidewalks, lighting and drainage.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
PE	2028		0		0	50,000	50,000
		Project Totals	0		0	50,000	50,000
Expenditu	re Schedule						
ı	Phase		1st	2nd	3rd	4th	5th & 6th
	PE		0	0	0	50,000	0
	Tota	ls	0	0	0	50,000	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: TRPC Y Inside N Outside March 19, 2025

County: Thurston

Agency: Thurston Co.

					Total						
					Project					Total Est.	STIP
Func	Project			lmp	Length	Environmental	RW	Begin	End	Cost of	Amend.
Cls	Number	PIN	STIP ID	Type	_	Type	Required	Termini	Termini	Project	No.
03			WA-15360	05	0.970	CE	No	0.00	0.97	3,090,000	25-01

Mud Bay Pavement Preservation (US 101 to Olympia City Limits)

Replace the top layer of existing pavement with fiber-reinforced asphalt.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
PE	2025	NHPP	300,000		0	0	300,000
CN	2026	NHPP	2,700,000		0	90,000	2,790,000
		Project Totals	3,000,000		0	90,000	3,090,000
Expenditu	re Schedule						
I	Phase	1:	st	2nd	3rd	4th	5th & 6th
	PE	300,00	00	0	0	0	0
	CN		0 2,7	790,000	0	0	0
	Tota	ls 300,00	00 2,7	790,000	0	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: TRPC Y Inside N Outside March 19, 2025

County: Thurston

Agency: Thurston Co.

Fund Cls	Project Number PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05	5393(001)	WA-12983	03	0.250	CE	Yes	2.296	2.542	5.000.000	

Old Hwy 99 at Intersections of Sargent Rd and 201st Ave

Construct a roundabout at Old Hwy 99 and 201st Avenue and a right in right out at Old Hwy 99 and Sargent Rd intersection. The proposed project will include sidewalk, bike lanes, illumination and drainage improvements.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
CN	2026	STBG(US)	664,700		0	2,701,254	3,365,954
CN	2026	TA(US)	199,300		0	377,378	576,678
		Project Totals	864,000		0	3,078,632	3,942,632
Expenditu	re Schedule						
ı	Phase		1st	2nd	3rd	4th	5th & 6th
	CN		0 3,	932,632	10,000	0	0
	Tota	ls	0 3,	932,632	10,000	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: TRPC Y Inside N Outside March 19, 2025

County: Thurston

Agency: Thurston Co.

Func Cls	Project Number	PIN	STIP ID	lmp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04	MAWA (014)		WA-15359	03	0.100	DCE	No	30.44	30.54	7,000,000	_

SR 507 and Vail Rd SE Roundabout

Construct a single-lane roundabout at the intersection of SR 507 and Vail Rd SE.

				Federal Funds				
Phase	Start Date	Federal	Fund Code		State Fund Code	State Funds	Local Funds	Total
RW	2025			0	MAW	171,460	0	171,460
CN	2026			0	MAW	6,428,540	0	6,428,540
		P	Project Totals	0		6,600,000	0	6,600,000
Expenditu	re Schedule							
F	Phase		1st		2nd	3rd	4th	5th & 6th
	RW		171,460		0	0	0	0
	CN		0	6,4	418,540	10,000	0	0
	Tota	ls	171,460	6,4	418,540	10,000	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: TRPC Y Inside N Outside March 19, 2025

County: Thurston

Agency: Thurston Co.

Func Cls	Project Number	PIN	STIP ID	lmp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04			WA-01358	03	1.110	CE	Yes	at Old Hwy 99	Goddard Rd SW	4,095,000	

Tilley Rd S – Old Hwy 99 SW to Goddard Rd SW

This project is a reconstruction of existing roadways with added capacity including improvements such as a minor realignment of Tilley Rd, left turn lane on Old Highway 99, paved shoulders, slope flattening, illumination, drainage facilities and other safety features. 600 feet (0.11 mi) of Old Highway 99 west of Lacamas Rd SW will be grinded and overlaid within existing pavement width.

			Fe	ederal Funds					
Phase	Start Date	Federal Fund Code			State Fund Co	ode	State Funds	Local Funds	Total
CN	2026	STBG(R)		1,079,000	CI	RAB	2,100,000	627,000	3,806,000
		Project Totals		1,079,000			2,100,000	627,000	3,806,000
Expenditu	re Schedule								
F	Phase		1st		2nd		3rd	4th	5th & 6th
	CN		0	3,8	306,000		0	0	0
	Total	ls	0	3,8	306,000		0	0	0
			Fe	ederal Funds					
							State Funds	Local Funds	Total
	Agency 7	otals for Thurston Co.		4,943,000			8,700,000	3,845,632	17,488,632

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: TRPC Y Inside N Outside March 19, 2025

County: Thurston

Agency: TRPC

Func Cls	Project Number	PIN	STIP ID	lmp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-15185	18	0.000	DCF	No	NA	NA	415 650	

Regional Transportation Safety Action Plan

Conduct a safety analysis to understand who is affected and where, why, and under what conditions fatal and serious injury crashes occur countywide. Analysis will include impacts and conditions for marginalized communities and vulnerable users. The project will also identify policy and processes to improve and prioritize the safety of all users.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
PL	2025	Discretionary	332,520		0	83,130	415,650
		Project Totals	332,520		0	83,130	415,650
Expenditu	re Schedule						
ı	Phase	1s	t	2nd	3rd	4th	5th & 6th
	PL	215,65	0 2	00,000	0	0	0
	Tota	ls 215,65	0 2	00,000	0	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: TRPC Y Inside N Outside March 19, 2025

County: Thurston

Agency: TRPC

Func Cls	Project Number	PIN	STIP ID	lmp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-13586	18	0.000	CE	No	NA	NA	750,000	

SFY 2026 Regional Transportation Planning Priorities

Planning activities in the work program of regionally determined transportation initiatives. See TRPC UPWP. Project is fully funded with federal funds using Toll Credits as local match.

				Federal Funds			
Total	Local Funds	State Funds	State Fund Code		Federal Fund Code	Start Date	Phase
750,000	0	0		750,000	STBG(UL)	2025	PL
750,000	0	0		750,000	Project Totals		
						Schedule	Expenditur
5th & 6th	4th	3rd	2nd	t	1:	ase	P
0	0	0	0	0	750,00	L	
0	0	0	0	0	s 750,00	Total	

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: TRPC Y Inside N Outside March 19, 2025

County: Thurston

Agency: TRPC

	Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
_	00			WA-12739	18	0.000	DCF	No	NA	NA	50 000	

Thurston County Bicycle Map, 8th Edition

This project will update the Thurston County Bicycle Map.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
PL	2025	STBG(UL)	43,250		0	6,750	50,000
		Project Totals	43,250		0	6,750	50,000
Expenditu	re Schedule						
Phase PL		15	st	2nd	3rd 0	4th 0	5th & 6th 0
		50,00	0	0			
	Tota	ls 50,00	0	0	0	0	0
			Federal Funds				
					State Funds	Local Funds	Total
	Agency Totals for Ti		1,125,770		0	89,880	1,215,650

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: TRPC Y Inside N Outside March 19, 2025

County: Thurston

Agency: Tumwater

Fund Cls	: Project Number PIN	STIP ID	lmp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05	5210(003)	WA-15062	44	0.040	CF	Yes	75' e/o Klahowya I ane	400' w/o Antsen Street	2 380 000	

Percival Creek Fish Passage Barrier Removal

Replacement of a full barrier culvert with a four-sided box culvert. Additionally, will include placement of large woody material structures and regrading of stream. Includes roadway reconstruction and the addition of bike lanes and sidewalks throughout.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
CN	2025	PROTECT	2,000,000		0	0	2,000,000
		Project Totals	2,000,000		0	0	2,000,000
Expenditu	re Schedule						
F	Phase	1st		2nd	3rd	4th	5th & 6th
	CN	2,000,000		0	0	0	0
	Tota	ls 2,000,000		0	0	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: TRPC Y Inside N Outside March 19, 2025

County: Thurston

Agency: Tumwater

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07			WA-15722	44	0.060	CE	No	500' e/o Tyndle Circle	500' w/o Thorp Drive	4,000,000	25-01

Somerset Hill Fish Passage Barrier Removal

This project will replace a current partial fish passage barrier with a bridge.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
PE	2025	PROTECT	600,000		0	0	600,000
CN	2028	PROTECT	3,400,000		0	0	3,400,000
		Project Totals	4,000,000		0	0	4,000,000
Expenditu	re Schedule						
ı	Phase	1	st	2nd	3rd	4th	5th & 6th
	PE	250,0	00 :	200,000	150,000	0	0
	CN		0	0	0	3,400,000	0
	Tota	ls 250,0	00 :	200,000	150,000	3,400,000	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: TRPC Y Inside N Outside March 19, 2025

County: Thurston

Agency: Tumwater

Func Cls	Project Number	PIN	STIP ID	lmp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03			WA-13558	03	0.250	DCF	No	I-5 SB Ramps	I-5 NB Ramps	6 000 000	

Tumwater Boulevard Interchange NB Roundabout

Design, acquire ROW, and construct improvements to Tumwater Boulevard / I-5 Interchange.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
RW	2025		0	TIB	72,000	128,000	200,000
CN	2026		0	TIB	1,836,000	3,264,000	5,100,000
		Project Totals	0		1,908,000	3,392,000	5,300,000
Expenditu	re Schedule						
I	Phase	1st	t	2nd	3rd	4th	5th & 6th
	RW	200,000)	0	0	0	0
	CN	C	5,	100,000	0	0	0
	Tota	ls 200,000	5,	100,000	0	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: TRPC Y Inside N Outside March 19, 2025

County: Thurston

Agency: Tumwater

Func	Project			lmp	Total Project Length	Environmental	RW	Begin	End	Total Est. Cost of	STIP Amend.
Cls	Number	PIN	STIP ID	Туре	•	Type	Required	Termini	Termini	Project	No.
03			WA-12858	16	0.000	CE	Yes	at X Street	at X Street	6.735.000	

X Street Roundabout

Construction of a roundabout at the intersection of Capitol Boulevard and X Street as proposed in the Capitol Boulevard Corridor Plan.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
CN	2028	STBG(UL)	2,620,508		0	468,981	3,089,489
CN	2028	TA(UL)	320,492		0	50,019	370,511
		Project Totals	2,941,000		0	519,000	3,460,000
Expenditu	re Schedule						
I	Phase		1st	2nd	3rd	4th	5th & 6th
	CN		0	0	0	3,460,000	0
	Tota	ls	0	0	0	3,460,000	0
			Federal Funds				
					State Funds	Local Funds	Total
	Agen	cy Totals for Tumwater	8,941,000		1,908,000	3,911,000	14,760,000

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: TRPC Y Inside N Outside March 19, 2025

County:

Agency: WSDOT - OLY

					Total						
					Project					Total Est.	STIP
Func	Project			lmp	Length	Environmental	RW	Begin	End	Cost of	Amend.
Cls	Number	PIN	STIP ID	Type		Туре	Required	Termini	Termini	Project	No.
00		BPTRPC	BPTRPC	05	0.000	CE	No	Various	Various	33.904.072	25-01

Asphalt/Chip Seal Preservation Thurston Regional Planning Council

Resurface the roadway with chip seal or hot mix asphalt to preserve the structural integrity of the roadway and extend the service life of the pavement. For a list of included projects, go to www.wsdot.wa.gov/projects/search.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
PE	2025	NHPP	315,297	MVA	66,112	0	381,409
PE	2026	NHPP	852,108	MVA	34,084	0	886,192
CN	2025	NHPP	756,454	MVA	225,784	0	982,238
CN	2026	NHPP	3,062,491	MVA	61,250	0	3,123,741
		Project Totals	4,986,350		387,230	0	5,373,580
Expenditu	re Schedule						
F	Phase	15	st	2nd	3rd	4th	5th & 6th
	ALL	1,363,64	7 4,0	009,933	0	0	13,809,672
	Tota	ls 1,363,64	7 4,0	009,933	0	0	13,809,672

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: TRPC Y Inside N Outside March 19, 2025

County:

Agency: WSDOT - OLY

					Total						
					Project					Total Est.	STIP
Func	Project			lmp	Length	Environmental	RW	Begin	End	Cost of	Amend.
Cls	Number	PIN	STIP ID	Type	_	Type	Required	Termini	Termini	Project	No.
00		300007F	300007F-34	21	0.000	DCE	Yes	various	various	275,032,462	

I-5/US 12/SR 507/SR 510 Thurston & Grays Harbor Co- Remove Fish Barriers

The existing drainage structures at these locations have been identified as a fish barrier. By replacing the existing structures with a fish passable structure, the restriction to fish passage will be eliminated. Remove fish barriers (21 sites). This project is in Thurston and Grays Harbor counties. This STIP record is for the portion of the project within Thurston County.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
RW	2027		0	MAW	2,778,840	0	2,778,840
		Project Totals	0		2,778,840	0	2,778,840
Expenditu	re Schedule						
ı	Phase	1s	t	2nd	3rd	4th	5th & 6th
	RW)	0	420,000	840,000	1,518,840
	Tota	ls	0	0	420,000	840,000	1,518,840

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: TRPC Y Inside N Outside March 19, 2025

County:

Agency: WSDOT - OLY

	Fi Cl	nc Project s Number	PIN	STIP ID	lmp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
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SR 510 Spur/Killion Rd - Compact Roundabout

This intersection has been identified as a candidate for Intersection Systemic Safety. By constructing a compact roundabout, this project has the potential to reduce the frequency and severity of collisions and improve motorist safety.

				Federal Funds				
Phase	Start Date	Federal	Fund Code		State Fund Code	State Funds	Local Funds	Total
PE	2025			0	MVA	400,358	0	400,358
CN	2026			0	MVA	931,500	0	931,500
		P	Project Totals	0		1,331,858	0	1,331,858
Expenditu	re Schedule							
ļ	Phase		1st		2nd	3rd	4th	5th & 6th
	ALL		46,787	3	372,101	762,027	150,943	0
	Total	s	46,787	3	72,101	762,027	150,943	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: TRPC Y Inside N Outside March 19, 2025

County:

Agency: WSDOT - OLY

	Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
_	04		351029B	351029B-34	21	2 140	CF	Nο	13.53	15 67	3.797.536	

SR 510 Spur/Yelm Loop - ITS, Fiber & VMS

Install ITS (Intelligent Transportation Systems), VMS (Variable Message Sign) and Fiber from the current end of the system to N Ist St on SR 510. Install ITS, Fiber and VMS.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
PE	2025		0	MVA	980,308	0	980,308
CN	2025		0	MVA	2,817,228	0	2,817,228
		Project Totals	0		3,797,536	0	3,797,536
Expenditu	re Schedule						
ļ	Phase		1st	2nd	3rd	4th	5th & 6th
	ALL	930),458 1,	679,357	1,187,721	0	0
	Total	s 930	,458 1,	679,357	1,187,721	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: TRPC Y Inside N Outside March 19, 2025

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04	0507(038)	351005R	351005R-34	21	0.100	DCE	No	005.33	005.43	1,522,021	_

SR 510/McAllister Ct SE & Rockcress Dr I/S - Compact Roundabout

This intersection has been identified as a candidate for Intersection Systemic Safety. By constructing a compact roundabout, this project has the potential to reduce the frequency and severity of collisions and improve motorist safety. Construct a compact roundabout.

				Federal Funds				
Total	Local Funds	State Funds	State Fund Code		Federal Fund Code	Fed	Start Date	Phase
887,447	0	17,749	MVA	869,698	HSIP	i	2025	CN
887,447	0	17,749		869,698	Project Totals			
							re Schedule	Expenditu
5th & 6th	4th	3rd	2nd	t	1st		Phase	F
0	0	0	194,616	1	692,831		CN	
0	0	0	194,616	1	s 692,831	als	Tota	

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: TRPC Y Inside N Outside March 19, 2025

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	lmp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04		351029A	351029A34	01	0.980	EIS	Yes	14.69	15.67	84,718,271	25-01

SR 510/Yelm Loop - New Alignment Phase 2

Traffic through the City of Yelm is extremely congested at the present time. This project will construct the second stage of a new alignment for SR 510 through the City of Yelm. When complete, this project will relieve congestion and improve motorist safety.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
CN	2025		0	CWA	64,628,003	0	64,628,003
		Project Totals	0		64,628,003	0	64,628,003
Expenditu	re Schedule						
ı	Phase	1	st	2nd	3rd	4th	5th & 6th
	CN	9,405,8	86 16	,811,772	18,212,753	15,410,791	4,786,801
	Total	s 9,405,8	86 16	,811,772	18,212,753	15,410,791	4,786,801

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: TRPC Y Inside N Outside March 19, 2025

County:

Agency: WSDOT - OLY

					Total Project					Total Est.	STIP
Func Cls	Project Number	PIN	STIP ID	Imp Type	Length	Environmental Type	RW Required	Begin Termini	End Termini	Cost of Project	Amend. No.
03		301243R	301243R-34	21	1.400	CE	No .	43.5	44.90	1,985,612	-

US 12/Denmark St SW to E of Old Hwy 9 SW - Compact Roundabout

Construct a compact roundabout. This intersection has been identified as an Intersection Analysis Location. By constructing a compact roundabout, this project has the potential to reduce the frequency and severity of collisions and improve motorist safety.

Funding							
Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2025	NHPP	175,129	MVA	19,459	0	194,588
1 -	2023	NIII	175,125	IVIVA	19,439	U	194,300
CN	2025	NHPP	1,755,203	MVA	35,821	0	1,791,024
		Project Totals	1,930,332		55,280	0	1,985,612
Expenditu	re Schedule						
1	Phase	1	st	2nd	3rd	4th	5th & 6th
	ALL	39,1	59	132,238	1,251,278	562,937	0
	Tota	ls 39,1	59	132,238	1,251,278	562,937	0
			Federal Funds				
					State Funds	Local Funds	Total
	Agency T	otals for WSDOT - OLY	7,786,380		72,996,496	0	80,782,876

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: TRPC Y Inside N Outside March 19, 2025

County: Thurston

Agency: Yelm

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05			WA-10293	01	0.240	DCE	Yes	Killion St SE	Cullens RD SE	2.950.000	

Coates Ave NW - Killion Rd SE to Cullens Rd SE

Project will provide new roadway for Coates Avenue NW between Killion Road and Cullens Road SE. Project will include sidewalks, curbs, gutters, full utilities, street lights, stormwater, water, sewer, S.T.E.P. (septic tank effluent pumping), reclaimed water services for landscaping and irrigation systems, power and gas.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
PE	2027		0		0	750,000	750,000
RW	2027		0		0	200,000	200,000
		Project Totals	0		0	950,000	950,000
Expenditu	re Schedule						
F	Phase		1st	2nd	3rd	4th	5th & 6th
	PE		0	0	750,000	0	0
	RW		0	0	200,000	0	0
	Tota	ls	0	0	950,000	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: TRPC Y Inside N Outside March 19, 2025

County: Thurston

Agency: Yelm

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03	MAWA (005)		WA-15946	04	0.110	CE	Yes	300 ft west of Bald Hill Rd SE	300 ft east of Bald Hill Rd SE	10,480,000	

SR 507/Bald Hill SE Roundabout

Reconstruction of the intersection of SR 507 (Yelm Ave E) and Bald Hill Rd SE from a signal controlled intersection to a two-lane roundabout.

			Federal Funds				
Phase	Start Date	Federal Fund Code	State	Fund Code	State Funds	Local Funds	Total
RW	2025		0	MAW	3,283,380	0	3,283,380
CN	2026		0	MAW	5,845,991	0	5,845,991
-		Project Totals	0		9,129,371	0	9,129,371
Expenditu	re Schedule						
i	Phase	1st	2nd		3rd	4th	5th & 6th
	RW	3,283,380	C		0	0	0
	CN	0	5,845,991		0	0	0
	Tota	ls 3,283,380	5,845,991		0	0	0
			Federal Funds				
					State Funds	Local Funds	Total
	1	Agency Totals for Yelm	0		9,129,371	950,000	10,079,371

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG Y Inside N Outside March 19, 2025

County: Whatcom

Agency: Bellingham

Fur Cls	c Project Number	PIN	STIP ID	lmp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03			BHAM 55	21	0.210	CE	No	Chestnut St	Magnolia St	3,500,000	25-01

Downtown Signalized Intersection Accessibility & Safety Improvements

Upgrade traffic control at multiple intersections along Cornwall Ave and Railroad St. Complete pedestrian and ADA improvements at the intersections.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
PE	2025	HSIP	193,000		0	328,000	521,000
CN	2026	HSIP	1,489,000		0	1,490,000	2,979,000
		Project Totals	1,682,000		0	1,818,000	3,500,000
Expenditu	re Schedule						
ı	Phase	1	st	2nd	3rd	4th	5th & 6th
	PE	521,00	00	0	0	0	0
	CN		0 2,9	979,000	0	0	0
	Tota	ls 521,00	00 2,	979,000	0	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG Y Inside N Outside March 19, 2025

County: Whatcom

Agency: Bellingham

					Total					T-1-1 F-1	OTID
Func	Project			Imp	Project Length	Environmental	RW	Begin	End	Total Est. Cost of	STIP Amend.
Cls	Number	PIN	STIP ID	Type	•	Туре	Required	Termini	Termini	Project	No.
04	5506(002)		BHAM 52	11	0.200	CE	Yes	Seaview Ave	Madrona St	24.953.000	

Eldridge Avenue - Squalicum Creek Bridge Replacement

Replacement of Eldridge Avenue Bridge over Squalicum Creek and Squalicum Way. The bridge will include sidewalks and bike lanes.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
RW	2025	BR	300,000		0	0	300,000
CN	2026	BR	21,490,000		0	0	21,490,000
		Project Totals	21,790,000		0	0	21,790,000
Expenditu	re Schedule						
ļ	Phase	1:	st	2nd	3rd	4th	5th & 6th
	RW	300,00	00	0	0	0	0
	CN		0 21,4	490,000	0	0	0
	Tota	ls 300,00	00 21,4	490,000	0	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG Y Inside N Outside March 19, 2025

County: Whatcom

Agency: Bellingham

Fun Cls	c Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04			BHAM 54	11	0.210	CF	No	Flectric Ave	Alabama St	7.700.000	

Electric Avenue Bridge Reconstruction

Replacement of Electric Avenue Bridge over Lake Whatcom. The bridge will include sidewalks and bike lanes.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
PE	2027		0		0	936,000	936,000
CN	2028		0		0	6,764,000	6,764,000
		Project Totals	0		0	7,700,000	7,700,000
Expenditu	re Schedule						
ı	Phase	,	1st	2nd	3rd	4th	5th & 6th
	PE		0	0	936,000	0	0
	CN		0	0	0	6,764,000	0
	Tota	ls	0	0	936,000	6,764,000	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG Y Inside N Outside March 19, 2025

County: Whatcom

Agency: Bellingham

Func Cls	Project Number	PIN	STIP ID	lmp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05			BHAM 56	28	0.200	CE	No	Intersection of Lincoln St ar	d Intersection of James St.	3,400,000	
								Fraser St.	and Meador Ave.		

Meador Ave/Lincoln St/Multimodal Improvements between James St and Fraser St

Construct multiuse path along north/east side of curved section of Meador/Lincoln through I-5 undercrossing. Install traffic intersection control improvements at Lincoln and Fraser intersection.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
CN	2028		0		0	3,014,227	3,014,227
		Project Totals	0		0	3,014,227	3,014,227
Expenditu	re Schedule						
ı	Phase		1st	2nd	3rd	4th	5th & 6th
	CN		0	0	0	3,014,227	0
	Tota	ls	0	0	0	3,014,227	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG Y Inside N Outside March 19, 2025

County: Whatcom

Agency: Bellingham

					Total Project					Total Est.	CTID
Func				Imp	Length	Environmental	RW	Begin	End	Cost of	STIP Amend.
Cls	Number	PIN	STIP ID	Type		Туре	Required	Termini	Termini	Project	No.
03	9937(016)		BHAM 49	04	0.250	CE	Yes	Birchwood Ave	Squalicum Way	15.202.000	

Meridian-Birchwood Transportation Improvements

Connect Squalicum Way to Birchwood Ave by regrading and merging the two parallel roadways approximately 500 feet west of Guide Meridian. Construct non-motorized connections along the merged corridor. Decommission Squalicum/Meridian traffic signal. Reconstruct intersection to install multimodal roundabout and construct greenway trail to Cornwall Park.

•			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
RW	2026		0		0	1,275,000	1,275,000
CN	2028	STBG(UM)	3,850,000		0	5,600,000	9,450,000
CN	2028	CRP(UM)	135,598		0	89,402	225,000
CN	2028	TA(UM)	800,000		0	200,000	1,000,000
		Project Totals	4,785,598		0	7,164,402	11,950,000
Expenditu	re Schedule						
F	Phase		1st	2nd	3rd	4th	5th & 6th
	RW		0 1,	275,000	0	0	0
	CN		0	0	0	10,675,000	0
	Tota	ls	0 1,	275,000	0	10,675,000	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG Y Inside N Outside March 19, 2025

County: Whatcom

Agency: Bellingham

Func Cls	Project Number	PIN	STIP ID	lmp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05			BHAM 57	04	1.400	CE	Yes	King St.	Meador Ave.	2,350,000	2501 AdMod

Potter and Lincoln St Roundabout

Construct Roundabout with multimodal facilities.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
PE	2025		0		0	223,456	223,456
RW	2026		0		0	65,564	65,564
CN	2027		0		0	2,060,980	2,060,980
-		Project Totals	0		0	2,350,000	2,350,000
Expenditu	re Schedule						
ı	Phase	1	st	2nd	3rd	4th	5th & 6th
	PE	223,45	56	0	0	0	0
	RW		0	65,564	0	0	0
	CN		0	0	2,060,980	0	0
	Tota	s 223,45	56	65,564	2,060,980	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG Y Inside N Outside March 19, 2025

County: Whatcom

Agency: Bellingham

Fund Cls	: Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04			BHAM 53	11	0.100	CE	No	Roeder Ave	Squalicum Way	17,000,000	

Squalicum Creek Estuary Restoration

Replacement of fish passage barrier culverts on Roeder Avenue and BNSF Railroad Spur at mouth of Squalicum Creek.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
PE	2025	Discretionary	1,840,000		0	460,000	2,300,000
		Project Totals	1,840,000		0	460,000	2,300,000
Expenditu	re Schedule						
I	Phase	1s	t	2nd	3rd	4th	5th & 6th
	PE	2,300,00	0	0	0	0	0
	Total	s 2,300,000	0	0	0	0	0
			Federal Funds				
					State Funds	Local Funds	Total
	Agency	Totals for Bellingham	30,097,598		0	22,506,629	52,604,227

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG Y Inside N Outside March 19, 2025

County: Whatcom

Agency: Blaine

Func Cls	Project Number PIN	STIP ID	lmp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03	0548(014)	BLAINE 17	22	0.250	EIS	Yes	Shipyard Road	I-5 Interchange	85,300,000	

Bell Road-BNSF Railway Grade Separation

The Bell Road-BNSF Railway (BNSF) Grade Separation project undertaken by the City of Blaine, will replace the at-grade intersection of BNSF's Bellingham subdivision with Bell Road (State Route [SR] 548) with a grade-separated facility, along with the replacement of the nearby seismically vulnerable and load-restricted SR 548 Dakota Creek Bridge, and construction of a new dedicated active transportation (pedestrian and bicycle) multiuse path parallel to Peace Portal Drive and SR 548.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
PE	2025		0	WSDOT	750,000	0	750,000
RW	2026	RAISE	3,000,000		0	0	3,000,000
		Project Totals	3,000,000		750,000	0	3,750,000
Expenditu	re Schedule						
F	Phase	1st	:	2nd	3rd	4th	5th & 6th
	PE	750,000		0	0	0	0
	RW	0	3,	000,000	0	0	0
	Tota	ls 750,000	3,	000,000	0	0	0
			Federal Funds				
					State Funds	Local Funds	Total
	Αģ	gency Totals for Blaine	3,000,000		750,000	0	3,750,000

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG Y Inside N Outside March 19, 2025

County: Whatcom

Agency: Everson

Func Cls	Project Number	PIN	STIP ID	lmp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05	Y372(003)		EVER 7	04	0.260	CE	Yes	Reeds Ln	SR 544	2,423,847	2502 AdMod

Blair Drive Improvements

Reconstruct roadway and include sidewalks, curb and gutter, on-street parking and a bike lane.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
RW	2025	STBG(R)	242,915		0	37,912	280,827
CN	2026	STBG(R)	1,157,201		0	585,112	1,742,313
		Project Totals	1,400,116		0	623,024	2,023,140
Expenditu	re Schedule						
I	Phase	1:	st	2nd	3rd	4th	5th & 6th
	RW	280,82	27	0	0	0	0
	CN		0 1,	742,313	0	0	0
	Tota	ls 280,82	27 1,	742,313	0	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG Y Inside N Outside March 19, 2025

County: Whatcom

Agency: Everson

Cls Number PIN STIP ID Type Type Required Termini Termini Project No.	Func	Project Number	PIN	STIP ID	lmp	Total Project Length	Environmental	RW	Begin Termini	End Termini	Total Est. Cost of	STIP Amend.
	05	0544(002)		EVER4	28	0.690	CE	Yes	MP 6.73	MP 7.42	5,362,971	

SR 544 S. Everson Sidewalk Improvements

Fill in missing segments of sidewalk along SR 544 from approximately Robinson Street to Everson Road and install a pedestrian-actuated crossing near the intersection with Everson Road.

							U
				Federal Funds			
Total	Local Funds	State Funds	State Fund Code		Federal Fund Code	Start Date	Phase
3,027,602	1,075,547	313,446	SRTS	1,638,609	TA(R)	2025	CN
523,286	0	70,644	SRTS	452,642	CRP(R)	2025	CN
3,550,888	1,075,547	384,090		2,091,251	Project Totals		
						e Schedule	Expenditur
5th & 6th	4th	3rd	2nd		1st	hase	F
0	0	0	0		3,550,888	CN	
0	0	0	0		s 3,550,888	Totals	
				Federal Funds			
Total	Local Funds	State Funds					
5,574,028	1,698,571	384,090		3,491,367	ncy Totals for Everson	Agen	

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG Y Inside N Outside March 19, 2025

County: Whatcom

Agency: Ferndale

					Total Project					Total Est.	STIP
Func Cls	Project Number	PIN	STIP ID	lmp Type	Length	Environmental Type	RW Required	Begin Termini	End Termini	Cost of Project	Amend. No.
04			FERNDL 9	04	0.750	CE	Yes	Barrett Rd	Old Settler Dr	5,235,319	

Main Street, Barrett Road to Old Settler Drive

Reconstruct roadway to current standards that include bike and pedestrian improvements and bus pullouts.

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2025		0		0	350,000	350,000
CN	2026	STBG(UM)	1,250,000		0	2,845,319	4,095,319
CN	2026	CRP(UM)	135,598		0	164,402	300,000
		Project Totals	1,385,598		0	3,359,721	4,745,319
Expenditu	re Schedule						
1	Dhaco	1	ct	2nd	3rd	4th	5th & 6th

	Phase	1st	2nd	3rd	4th	5th & 6th
	RW	350,000	0	0	0	0
	CN	0	4,395,319	0	0	0
-	Totals	350,000	4,395,319	0	0	0

	Federal Funds			
		State Funds	Local Funds	Total
Agency Totals for Ferndale	1,385,598	0	3,359,721	4,745,319

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG Y Inside N Outside March 19, 2025

County: Whatcom

Agency: Lynden

Func Cls	Project Number PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05	8155(002)	LYNDEN 16	04	0.520	CF	Yes	Sunrise Dr	Badger Rd	5 863 700	

Benson Rd Improvements, Sunrise Dr to Badger Rd

Reconstruct roadway to current standards including the addition of bike and pedestrian facilities.

Funding

				Federal Funds			
Total	Local Funds	State Funds	State Fund Code		Federal Fund Code	Start Date	Phase
496,000	66,960	0		429,040	STBG(US)	2025	RW
3,629,657	1,259,490	0		2,370,167	STBG(US)	2028	CN
1,140,343	1,018,947	0		121,396	CRP(US)	2028	CN
5,266,000	2,345,397	0		2,920,603	Project Totals		

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	496,000	0	0	0	0
CN	0	0	0	4,770,000	0
Totals	496,000	0	0	4,770,000	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG Y Inside N Outside March 19, 2025

County: Whatcom

Agency: Lynden

Fund Cls	: Project Number	PIN	STIP ID	lmp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05	8153(001)		LYNDEN 17	28	0.750	CE	Yes	East of Vinup Rd	Line Rd	3,450,000	

Bradley Road Safe Routes Pedestrian Improvements

Construct the final three-quarters of a mile of bike lane and ADA-compliant sidewalks/pathway to Lynden High School. This will also incorporate necessary stormwater treatment facilities to protect water quality in Kamm Creek within the Nooksack River Basin.

				Federal Funds				
Phase	Start Date	Federal	Fund Code		State Fund Code	State Funds	Local Funds	Total
RW	2025			0	MAW	225,000	0	225,000
CN	2026			0	MAW	2,625,000	450,000	3,075,000
		F	Project Totals	0		2,850,000	450,000	3,300,000
Expenditu	re Schedule							
ı	Phase		1st		2nd	3rd	4th	5th & 6th
	RW		225,000		0	0	0	0
	CN		0	3,0	075,000	0	0	0
	Tota	ls	225,000	3,0	75,000	0	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG Y Inside N Outside March 19, 2025

County: Whatcom

Agency: Lynden

Fun Cls	c Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05			LYNDFN 18	28	0.300	CF	No	B.C. Ave	17th St	736 000	

Liberty Street Sidewalk Gap Removal

Fill gaps in pedestrian travel routes by replacing non-ADA sidewalk and ramps and installing sidewalk where none currently exist.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
PE	2025	TA(US)	43,250		0	6,750	50,000
		Project Totals	43,250		0	6,750	50,000
Expenditu	re Schedule						
I	Phase	1st		2nd	3rd	4th	5th & 6th
	PE	50,000		0	0	0	0
	CN	0		0	0	0	686,000
	Total	s 50,000		0	0	0	686,000
			Federal Funds				
					State Funds	Local Funds	Total
	Age	ncy Totals for Lynden	2,963,853		2,850,000	2,802,147	8,616,000

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG Y Inside N Outside March 19, 2025

County: Whatcom

Agency: Sumas

	Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
7	07			SUMAS 3	04	0.300	CE	Yes	SR 547	Johnson Creek Bridge	5,139,516	_

Sumas Ave Reconstruction

Reconstruct road to include bike lanes, on-street parking, and sidewalks with ADA sidewalk ramps at intersections.

Funding

				Federal Funds			
Total	Local Funds	le State Funds	State Fund Code		Federal Fund Code	Start Date	Phase
588,406	79,435	0		508,971	STBG(R)	2026	PE
40,000	5,400	0		34,600	STBG(R)	2027	RW
4,511,110	3,679,681	0		831,429	STBG(R)	2028	CN
5,139,516	3,764,516	0		1,375,000	Project Totals		

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	588,406	0	0	0
RW	0	0	40,000	0	0
CN	0	0	0	4,511,110	0
Totals	0	588,406	40,000	4,511,110	0

	Federal Funds			
		State Funds	Local Funds	Total
Agency Totals for Sumas	1,375,000	0	3,764,516	5,139,516

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG Y Inside N Outside March 19, 2025

County: Whatcom

Agency: WCoG

					Total						
					Project					Total Est.	STIP
Func	Project			lmp	Length	Environmental	RW	Begin	End	Cost of	Amend.
Cls	Number	PIN	STIP ID	Type		Type	Required	Termini	Termini	Project	No.

UPWP - SFY 2026

Planning and programming responsibilities identified in the WCOG SFY 2025 Unified Planning Work Program.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
PL	2025	STBG(UM)	247,878		0	38,686	286,564
		Project Totals	247,878		0	38,686	286,564
Expenditu	re Schedule						
F	Phase	1s	t	2nd	3rd	4th	5th & 6th
,	PL	143,28	2	173,282	0	0	0
	Tota	ls 143,28	2	173,282	0	0	0
			Federal Funds				
					State Funds	Local Funds	Total
	Αç	gency Totals for WCoG	247,878	-	0	38,686	286,564

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG Y Inside N Outside March 19, 2025

County: Whatcom

Agency: Whatcom Co.

					Total Project					Total Est.	STIP
Func Cls	Project Number	PIN	STIP ID	Imp Type	Length	Environmental Type	RW Required	Begin Termini	End Termini	Cost of Project	Amend. No.
05			WHTCM 44	04	0.200	CE	Yes	Birch Bay Lynden Rd	Blaine Rd	4,850,000	

Birch Bay Lynden Rd & Blaine Rd Intersection Improvements

Reconstruct stop control intersection with a roundabout to improve level of service and safety.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
RW	2025		0		0	500,000	500,000
CN	2026	STBG(R)	801,077		0	1,547,469	2,348,546
CN	2026	HSIP	1,000,000		0	111,111	1,111,111
CN	2026	CRP(US)	121,396		0	18,947	140,343
		Project Totals	1,922,473		0	2,177,527	4,100,000
Expenditur	re Schedule						
F	Phase	1:	st	2nd	3rd	4th	5th & 6th
	RW	500,00	00	0	0	0	0
	CN		0 3,	600,000	0	0	0
	Tota	s 500,00	3,	600,000	0	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG Y Inside N Outside March 19, 2025

County: Whatcom

Agency: Whatcom Co.

					Total Project					Total Est.	STIP
Func Cls	Project Number	PIN	STIP ID	Imp Type	Length	Environmental Type	RW Required	Begin Termini	End Termini	Cost of Project	Amend. No.
05			WHTCM 46	04	0.200	CE	Yes	Birch Bay-Lynden Rd	Kickerville Rd	1,325,000	

Birch Bay Lynden Rd/Kickerville Rd Intersection Safety Improvements

Add left turn lanes on Birch Bay Lynden Rd and add intersection lighting.

Funding

				Federal Funds				
Total	Local Funds	State Funds	State Fund Code		al Fund Code	Federal	Start Date	Phase
260,000	141,000	0		119,000	HSIP		2025	PE
65,000	65,000	0		0			2026	RW
1,000,000	179,000	0		821,000	HSIP		2027	CN
1,325,000	385,000	0		940,000	Project Totals	I		

Expenditure Schedule

5th & 6th	4th	3rd	2nd	1st	Phase
0	0	0	0	260,000	PE
0	0	0	65,000	0	RW
0	0	1,000,000	0	0	CN
0	0	1,000,000	65,000	260,000	Totals

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG Y Inside N Outside March 19, 2025

County: Whatcom

Agency: Whatcom Co.

	Func Cls	Project Number	PIN	STIP ID	lmp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
(06	5625(001)		WHTCM 48	11	0.100	CE	Yes	0.00	0.10	4,740,700	

Jackson Rd/Terrell Creek Bridge No. 81 Replacement

Replace existing bridge with a new prestressed concrete girder bridge.

				Federal Funds			
Total	Local Funds	State Funds	State Fund Code		Federal Fund Code	Start Date	Phase
25,000	25,000	0		0		2025	RW
4,115,700	0	0		4,115,700	BR	2026	CN
4,140,700	25,000	0		4,115,700	Project Totals		
						e Schedule	Expenditu
5th & 6th	4th	3rd	2nd		1st	Phase	F
0	0	0	0		25,000	RW	
0	0	4,115,700	0		0	CN	
0	0	4,115,700	0		s 25,000	Total	

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG Y Inside N Outside March 19, 2025

County: Whatcom

Agency: Whatcom Co.

Func	Project		lmp	Total Project Length	Environmental	RW	Begin	End	Total Est. Cost of	STIP Amend.
04		WHTCM 49	04	0.800	CE	Yes	Scenic Ave	Cable St	2.250.000	

Lakeway Drive - COB to Cable St - Pavement Rehabilitation

This project will provide the following improvements: channelization and pavement markings to narrow travel lanes, delineate bike lanes and turn lanes, rehabilitate the pavement, install missing segments of sidewalks and retrofit existing pedestrian facilities with ADA compliant curb ramps and driveways.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
PE	2026		0		0	200,000	200,000
RW	2027		0		0	50,000	50,000
		Project Totals	0		0	250,000	250,000
Expenditu	re Schedule						
ļ	Phase		1st	2nd	3rd	4th	5th & 6th
	PE		0	200,000	0	0	0
	RW		0	0	50,000	0	0
	CN		0	0	0	0	2,000,000
	Tota	ls	0	200,000	50,000	0	2,000,000

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG Y Inside N Outside March 19, 2025

County: Whatcom

Agency: Whatcom Co.

Func Cls	Project Number	PIN	STIP ID	Total Project Imp Length Type		RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	MAWA (003)		WHTCM 47	26	CE	No	N/A	N/A	50,292,600	

Lummi Island Ferry System Modernization & Preservation

A 34-car hybrid diesel-electric vessel, terminal modifications and operational improvements

				Federal Funds				
Phase	Start Date	Federal	Fund Code		State Fund Co	ode State I	Funds Local Fund	ds Total
PE	2025			0	N	1,3	12,425	0 1,312,425
		F	Project Totals	0		1,3	12,425	0 1,312,425
Expenditu	re Schedule							
F	Phase		1st		2nd	3rd	4th	5th & 6th
	PE		1,312,425		0	0	0	0
	Tota	ls	1,312,425		0	0	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG Y Inside N Outside March 19, 2025

County: Whatcom

Agency: Whatcom Co.

	Func Cls	Project Number	PIN	STIP ID	Total Proje Imp Leng Type		RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
-	04			WHTCM 45	04	CF	Yes	Alderwood Ave	Bridge No. 172	4.550.000	

Marine Drive II

Reconstruct to add pedestrian and bike facilities.

Funding

			ederal Funds	Federal Funds			
Total	Local Funds	State Funds	State Fund Code	Fund Code	Federal Fund Code	Start Date	Phase
850,000	850,000	0	0	0		2025	PE
500,000	500,000	0	0	0		2026	RW
2,550,000	2,000,000	0	550,000	STBG(UM) 550,000	STBG(UM)	2028	CN
400,000	150,000	0	250,000	TA(UM) 250,000	TA(UM)	2028	CN
250,000	114,402	0	135,598	CRP(UM) 135,598	CRP(UM)	2028	CN
4,550,000	3,614,402	0	935,598	Project Totals 935,598	Project Totals		-

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	850,000	0	0	0	0
RW	0	500,000	0	0	0
CN	0	0	0	3,200,000	0
Totals	850,000	500,000	0	3,200,000	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG Y Inside N Outside March 19, 2025

County: Whatcom

Agency: Whatcom Co.

					Total						
					Project					Total Est.	STIP
Fund	Project			lmp	Length	Environmental	RW	Begin	End	Cost of	Amend.
Cls	Number	PIN	STIP ID	Type	-	Туре	Required	Termini	Termini	Project	No.

Martin Rd/Anderson Creek Bridge No 250

Replace existing bridge with a new prestressed concrete girder bridge.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
PE	2025	BR	512,000		0	0	512,000
RW	2025		0		0	50,000	50,000
CN	2027	BR	4,266,000		0	665,792	4,931,792
		Project Totals	4,778,000		0	715,792	5,493,792
Expenditu	re Schedule						
	Dhasa	4.	a 4	2m.d	2	446	Eth 9 Cth

Phase	1st	2nd	3rd	4th	5th & 6th
PE	562,000	0	0	0	0
RW	50,000	0	0	0	0
CN	0	0	4,931,792	0	0
Totals	612,000	0	4,931,792	0	0

	Federal Funds			
		State Funds	Local Funds	Total
Agency Totals for Whatcom Co.	12,691,771	1,312,425	7,167,721	21,171,917

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG Y Inside N Outside March 19, 2025

County: Whatcom

Agency: Whatcom Transp. Authority

Func Cls	Project Number	PIN	STIP ID	Tota Pro Imp Len Type	ect	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WTA 136	23	CE	No	n/a	n/a	14.588.466	

Replace Fixed Route Buses - 2023

Program to replace buses (with approximately 11 hybrid buses)

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
ALL	2025	5339(c)	9,644,865		0	2,188,270	11,833,135
ALL	2025	5307	2,755,331		0	0	2,755,331
		Project Totals	12,400,196		0	2,188,270	14,588,466
Expenditu	re Schedule						
ı	Phase	1	1st	2nd	3rd	4th	5th & 6th
	ALL	14,588,4	66	0	0	0	0
	Total	s 14,588,4	166	0	0	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG Y Inside N Outside March 19, 2025

County: Whatcom

Agency: Whatcom Transp. Authority

	Func Cls	Project Number	PIN	STIP ID	Total Project Imp Length Type		RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
•	00			WTA141	23	CE	No	n/a	n/a	3.750.000	

Replace Fixed Route Buses - 2025

Program to replace fixed route buses (approximately 3 hybrid buses)

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
ALL	2025	5307	3,187,500		0	562,500	3,750,000
		Project Totals	3,187,500		0	562,500	3,750,000
Expenditu	re Schedule						
F	Phase	1st		2nd	3rd	4th	5th & 6th
	ALL	3,750,000		0	0	0	0
	Total	s 3,750,000		0	0	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG Y Inside N Outside March 19, 2025

County: Whatcom

Agency: Whatcom Transp. Authority

				Total Project	:				Total Est.	STIP
Func Cls	Project Number	PIN	STIP ID	Imp Length Type	Environmental Type	RW Required	Begin Termini	End Termini	Cost of Project	Amend. No.
00			WTA122	23	CE	No	N/A	N/A	10.400.000	

Replace Fixed Route Buses - FY 2022

Program to replace buses (with approximately 8 electric buses).

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
ALL	2025	5339(c)	8,862,951		0	1,537,049	10,400,000
		Project Totals	8,862,951		0	1,537,049	10,400,000
Expenditu	re Schedule						
I	Phase	1	st	2nd	3rd	4th	5th & 6th
	ALL	10,400,0	00	0	0	0	0
	Tota	ls 10,400,0	00	0	0	0	

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG Y Inside N Outside March 19, 2025

County: Whatcom

Agency: Whatcom Transp. Authority

				Project Total Est.						STIP
Fu Cl	nc Project Number	PIN	STIP ID	Imp Lengtl Type	n Environmental Type	RW Required	Begin Termini	End Termini	Cost of Project	Amend. No.
00			WTA142	23	CE	No	n/a	n/a	2,200,000	

Replace paratransit mini buses - 2025

Program to replace paratransit mini buses (approximately 11 mini buses)

	.		Federal Funds		-		
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
ALL	2025	5307	1,870,000		0	330,000	2,200,000
		Project Totals	1,870,000		0	330,000	2,200,000
Expenditu	re Schedule						
F	Phase	1st		2nd	3rd	4th	5th & 6th
	ALL	2,200,000		0	0	0	0
	Tota	ls 2,200,000		0	0	0	0
			Federal Funds				

	Federal Funds			
		State Funds	Local Funds	Total
Agency Totals for Whatcom Transp.	26,320,647	0	4,617,819	30,938,466
Authority				

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG Y Inside N Outside March 19, 2025

County:

Agency: WSDOT - NW

					Total									
					Project					Total Est.	STIP			
Func	Project			Imp	Length	Environmental	RW	Begin	End	Cost of	Amend.			
Cls	Number	PIN	STIP ID	Type	•	Type	Required	Termini	Termini	Project	No.			
00		BPWCOG	WA-08598	06		CE	No	Various	Various	54.345.258	25-01			

Asphalt/Chip Seal Preservation Whatcom Council of Governments

Resurface the roadway with chip seal or hot mix asphalt to preserve the structural integrity of the roadway and extend the service life of the pavement. The individual projects may be found at http://www.wsdot.wa.gov/projects/search/ under the "Programmatic Projects in STIP" tab.

				Federal Funds			
Total	Local Funds	State Funds	State Fund Code		ederal Fund Code	Start Date	Phase
900,418	0	0		900,418	NHPP	2025	PE
365,749	0	0		365,749	STBG	2025	PE
1,082,497	0	1,082,497	MVA	0		2025	PE
166,852	0	166,852	MVA	0		2026	PE
26,708	0	26,708	MVA	0		2027	PE
7,020,579	0	4,206,420	MVA	2,814,159	STBG	2025	CN
558,328	0	0		558,328	NHPP	2026	CN
1,028,663	0	0		1,028,663	STBG	2026	CN
10,880,850	0	10,880,850	MVA	0		2026	CN
8,949,620	0	2,466,763	MVA	6,482,857	NHPP	2027	CN
30,980,264	0	18,830,090		12,150,174	Project Totals		

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG Y Inside N Outside March 19, 2025

County:

Agency: WSDOT - NW

Expenditure Schedule

5th & 6th	4th	3rd	2nd	1st	Phase
0	0	26,708	166,852	2,348,664	PE
0	0	8,949,620	12,467,841	7,020,579	CN
0	0	8,976,328	12,634,693	9,369,243	Totals

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG Y Inside N Outside March 19, 2025

County:

Agency: WSDOT - NW

					Total					T-1-1 F-1	OTID
Fund	Project			lmp	Project Length	Environmental	RW	Begin	End	Total Est. Cost of	STIP Amend.
Cls	Number	PIN	STIP ID	Туре		Туре	Required	Termini	Termini	Project	No.
00		WPWCOG	WA-12465	05	0.000	CE	No	MP 0.00	MP 0.00	1,469,838	25-01

Concrete Roadway Preservation Whatcom Council of Governments

Replace existing concrete with a thicker concrete and steel bars at the joints. This work will extend the life of the highway at least another 40 years, and provide a smoother ride. The individual projects may be found at http://www.wsdot.wa.gov/projects/search/ under the "Programmatic Projects in STIP" tab.

				Federal Funds			
Total	Local Funds	State Funds	State Fund Code		Federal Fund Code	Start Date	Phase
242,752	0	9,337	MVA	233,415	STBG	2025	PE
975,104	0	19,120	MVA	955,984	STBG	2026	CN
1,217,856	0	28,457		1,189,399	Project Totals		
						re Schedule	Expenditu
5th & 6th	4th	3rd	2nd		1st	Phase	ı
0	0	0	0		242,752	PE	
0	0	0	975,104	9	0	CN	
0	0	0	975,104	9	s 242,752	Total	

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG Y Inside N Outside March 19, 2025

County:

Agency: WSDOT - NW

					Total Project					Total Est.	STIP
Func Cls	Project Number	PIN	CTID ID	Imp	Length	Environmental	RW	Begin	End	Cost of	Amend.
						IVNE	Redillired	Termini	Termini		NΩ
CIS	Number	FIN	STIP ID	Type		Туре	Required	Termini	Termini	Project	No.

I-5/Baker Creek & Spring Creek - Fish Passage

Remove the existing fish passage barrier and replace it with a fish passable structure.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
RW	2025		0	MAW	333,200	0	333,200
CN	2025	NHPP	10,826,996	MVA	220,971	0	11,047,967
CN	2026	NHPP	10,826,996	MVA	220,971	0	11,047,967
CN	2027	NHPP	10,826,996	MVA	220,971	0	11,047,967
CN	2028	NHPP	10,826,996	MVA	220,971	0	11,047,967
		Project Totals	43,307,984		1,217,084	0	44,525,068
Expenditu	re Schedule						
ı	Phase	1:	st	2nd	3rd	4th	5th & 6th
	RW	333,20	00	0	0	0	0
	CN	11,047,96	57 11,	047,967	11,047,967	11,047,967	1,806,950
	Tota	ls 11,381,16	57 11,	047,967	11,047,967	11,047,967	1,806,950

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG Y Inside N Outside March 19, 2025

County:

Agency: WSDOT - NW

					Total						
					Project					Total Est.	STIP
Func	Project			lmp	Length	Environmental	RW	Begin	End	Cost of	Amend.
Cls	Number	PIN	STIP ID	Type	_	Type	Required	Termini	Termini	Project	No.
01		100540W	WA-14313	20	4.270	CE	Yes	I-5 MP 242.63	I-5 MP 246.90	82.563.024	

I-5/Tributaries to Friday, Lake & Chuckanut Creeks - Fish Passage

Remove the existing fish passage barriers and replace them with fish passable structures. Note: This project is located within the boundaries of SCOG and WCOG. The amounts shown are for WCOG only.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
RW	2025		0	MAW	339,500	0	339,500
		Project Totals	0		339,500	0	339,500
Expenditu	re Schedule						
ı	Phase	15	st	2nd	3rd	4th	5th & 6th
	RW	339,50	0	0	0	0	0
	Tota	ls 339,50	0	0	0	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG Y Inside N Outside March 19, 2025

County:

Agency: WSDOT - NW

					Total Project					Total Est.	STIP
Func Cls	Project Number	PIN	STIP ID	Imp Type	Length	Environmental	RW	Begin Termini	End Termini	Cost of Project	Amend. No.
CIS	Number	FIN	טוורוט	туре		Туре	Required	remini	remini	Project	NO.
04		102077C	WA-12489	21	0.040	CE	No	SR 20 MP 118.08	SR 20 118.12	1.025.062	

SR 20/Tributary to Thornton Creek - Culvert Replacement

The project will replace the existing 2 feet in diameter corrugated metal culvert with a larger culvert to adequately allow stream water flow.

Funding

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
PE	2025	STBG	140,180	MVA	13,864	0	154,044
CN	2027	STBG	287,123	MVA	83,895	0	371,018
CN	2027	WFL	500,000		0	0	500,000
		Project Totals	927,303		97,759	0	1,025,062

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	12,489	124,892	16,663	0	0
CN	0	0	766,681	104,337	0
Totals	12,489	124,892	783,344	104,337	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG Y Inside N Outside March 19, 2025

County:

Agency: WSDOT - NW

_	Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
	03		153900T	WA-14296	20	0.350	CF	Yes	SR 539 MP 0 00	SR 539 MP 0.35	39 362 855	

SR 539/Baker Creek - Fish Passage

Remove the existing fish passage barrier and replace it with a fish passable structure.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
RW	2025		0	MAW	618,800	0	618,800
CN	2025	NHPP	5,097,621	MVA	104,033	0	5,201,654
CN	2026	NHPP	9,821,066	MVA	200,430	0	10,021,496
CN	2027	NHPP	9,944,054	MVA	202,940	0	10,146,994
CN	2028	NHPP	9,821,070	MVA	200,431	0	10,021,501
		Project Totals	34,683,811		1,326,634	0	36,010,445
Expenditu	re Schedule						
I	Phase	1st	t	2nd	3rd	4th	5th & 6th
	RW	618,800)	0	0	0	0
	CN	5,201,654	10,0	021,496	10,146,994	10,021,501	1,668,407
	Tota	ls 5,820,454	10,0)21,496	10,146,994	10,021,501	1,668,407

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG Y Inside N Outside March 19, 2025

County:

Agency: WSDOT - NW

	unc Is	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
0	3	0539(016)	153900R	WA-07630	21	0.220	CF	Nο	SR 539 MP 0 45	SR 539 MP 0 67	1 623 476	_

SR 539/Telegraph Road to Westerly Road - ADA Compliance

This project will improve pedestrian safety by upgrading ADA sidewalk ramps within the project limits.

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2026	NHPP	849,011	MVA	17,327	0	866,338
		Project Totals	849,011		17,327	0	866,338
Expenditu	re Schedule						
ı	Phase		1st	2nd	3rd	4th	5th & 6th
	CN		0	5,252	792,140	68,946	0
	Tota	ls	0	5,252	792,140	68,946	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG Y Inside N Outside March 19, 2025

County:

Agency: WSDOT - NW

					Total						
					Project					Total Est.	STIP
Func	Project			Imp	Length	Environmental	RW	Begin	End	Cost of	Amend.
Cls	Number	PIN	STIP ID	Type	•	Type	Required	Termini	Termini	Project	No.
06	0542(049)	154202E	WA-14311	20	11.100	CE	Yes	SR 542 MP 13.43	SR 542 MP 24.53	21.774.480	

SR 542/Unnamed to Mitchell & High Creeks - Fish Passage

Remove the existing fish passage barriers and replace them with fish passable structures.

.	0, 15,		Federal Funds	0 5 . 10 . 1	0 5 . 1		
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
CN	2025	NHPP	5,232,717	MVA	106,791	0	5,339,508
CN	2026	NHPP	5,232,716	MVA	106,790	0	5,339,506
CN	2027	NHPP	4,424,667	MVA	90,299	0	4,514,966
		Project Totals	14,890,100		303,880	0	15,193,980
Expenditu	re Schedule						

5th & 6th	4th	3rd	2nd	1st	Phase
0	0	4,514,966	5,339,506	5,339,508	CN
0	0	4,514,966	5,339,506	Totals 5,339,508	

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG Y Inside N Outside March 19, 2025

County:

Agency: WSDOT - NW

	Func Cls	Project Number	PIN	STIP ID	lmp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
•	05		154231B	WA-15621	20	29.260	CE	Yes	SR 542 MP 2.36	SR 542 MP 31.62	38,119,248	

SR 542/Unnamed Tributary to Toad Creek & North Fork Nooksack River - Fish Passage

Remove the existing fish passage barriers and replace them with fish passable structures.

				Federal Funds				
Phase	Start Date	Federal	Fund Code		State Fund Code	State Funds	Local Funds	Total
PE	2025			0	MAW	2,152,500	0	2,152,500
CN	2025			0	CWA	8,926,200	0	8,926,200
CN	2026			0	CWA	8,926,200	0	8,926,200
CN	2027			0	CWA	8,926,200	0	8,926,200
CN	2028			0	CWA	8,926,200	0	8,926,200
		P	Project Totals	0		37,857,300	0	37,857,300
Expenditu	re Schedule							
	Phase		1s	t	2nd	3rd	4th	5th & 6th
	PE		2,118,864	4	33,636	0	0	0
	CN		8,926,200	8,8	926,200	8,926,200	8,926,200	0
	Total	s	11,045,064	4 8,9	959,836	8,926,200	8,926,200	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG Y Inside N Outside March 19, 2025

County:

Agency: WSDOT - NW

					Total						
					Project					Total Est.	STIP
Func	Project			lmp	Length	Environmental	RW	Begin	End	Cost of	Amend.
Cls	Number	PIN	STIP ID	Type	_	Туре	Required	Termini	Termini	Project	No.
03	0546(010)	154600I	WA-13961	21	0.080	CE	No	SR 546 MP 0.96	SR 546 MP 1.04	887,508	

SR 546/Benson Road - Intersection Improvements

The intersection of SR 546 at Benson Road has been identified as a candidate location in the systemic safety strategy for intersections with a compact roundabout program.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
PE	2025	HSIP	91,095	MVA	9,385	0	100,480
CN	2025	HSIP	575,334	MVA	11,741	0	587,075
		Project Totals	666,429		21,126	0	687,555
Expenditu	re Schedule						
ļ	Phase	1:	st	2nd	3rd	4th	5th & 6th
	PE	100,48	30	0	0	0	0
	CN	2,94	10	568,843	15,292	0	0
	Tota	ls 103,42	20	568,843	15,292	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG Y Inside N Outside March 19, 2025

County:

Agency: WSDOT - NW

					Total Project					Total Est.	STIP
Func Cls	Project Number	PIN	STIP ID	Imp Type	Length	Environmental Type	RW Required	Begin Termini	End Termini	Cost of Project	Amend. No.
03		154601B	WA-14301	20	0.700	CE	Yes	SR 546 MP 1.40	SR 546 MP 2.10	12,964,706	

SR 546/Unnamed Tributary to Fishtrap Creek - Fish Passage

Remove the existing fish passage barrier and replace it with a fish passable structure.

				eral Funds	Federa				
Total	Local Funds	State Funds	ınd Code	State Fu	•	Fund Code	Federal	Start Date	Phase
53,486	0	53,486	MAW	0				2025	CN
8,112,752	0	8,112,752	MAW	0				2026	CN
3,429,982	0	3,429,982	MAW	0				2027	CN
11,596,220	0	11,596,220		0	s	roject Totals	Р		
								re Schedule	Expenditur
5th & 6th	4th	3rd		2nd	1st			Phase	P
0	0	3,429,982		8,112,752	53,486	53		CN	
0	0	3,429,982		8,112,752	53,486	53	s	Total	
Total	Local Funds	State Funds		eral Funds	Federa				
180,299,588	0	71,635,377		108,664,211	V 10	WSDOT - NW	otals for V	Agency T	

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG N Inside Y Outside March 19, 2025

County: Whatcom

Agency: Lummi Nation

Func Cls	Project Number	PIN	STIP ID	lmp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
013	Hullibel	1 1114	0111 10	i ypc		турс	required	101111111	Terrinin	Појест	140.
05			Lummi 9	04	0.000	CE	Yes	0.00	0.00	50.000.000	25-01

Elevate Slater Rd

Elevation of Slater Roadways in areas of frequent flooding and construct a new bridge to allow floodwater to pass underneath.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
PE	2025	STBG	350,000	MAW	2,000,000	2,000,000	4,350,000
		Project Totals	350,000		2,000,000	2,000,000	4,350,000
Expenditu	re Schedule						
ı	Phase	1st	:	2nd	3rd	4th	5th & 6th
	PE	4,350,000		0	0	0	0
	Total	s 4,350,000		0	0	0	0
			Federal Funds				
					State Funds	Local Funds	Total
	Agency To	otals for Lummi Nation	350,000		2,000,000	2,000,000	4,350,000

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: WWV Y Inside N Outside March 19, 2025

County: Walla Walla

Agency: College Place

				Total Projec	t				Total Est.	STIP
Func Cls	Project Number	PIN	STIP ID	Imp Lengti Type	n Environmental Type	RW Required	Begin Termini	End Termini	Cost of Proiect	Amend. No.
0.0	Hambon		0111 12	. , po	1) 0	rtoquirou		. •	1 10,000	1101
03			WA-11687	01	CE	No	N/A	N/A	1,170,437	

College/Southside Development Intersection #1

Construct new intersection on South College Avenue.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
PE	2025		0		0	236,200	236,200
RW	2025		0		0	9,129	9,129
		Project Totals	0		0	245,329	245,329
Expenditu	re Schedule						
ı	Phase	15	st .	2nd	3rd	4th	5th & 6th
	PE	236,20	0	0	0	0	0
	RW	9,12	9	0	0	0	0
	Total	s 245,32	9	0	0	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: WWV Y Inside N Outside March 19, 2025

County: Walla Walla

Agency: College Place

					Total						
					Project					Total Est.	STIP
Func	Project			Imp	Length	Environmental	RW	Begin	End	Cost of	Amend.
Cls	Number	PIN	STIP ID	Type	_	Туре	Required	Termini	Termini	Project	No.
06	7152(004)	WA374	WA-11693	03	0.640	CE	Yes	College Avenue	Bluvue Lane	7.393.099	

Mojonnier Road Reconstruction

Reconstruction of Mojonnier Road to urban minor arterial standards, which will include ADA-compliant sidewalks, bicycle facilities, landscaping, stormwater facilities, curb, gutter, lighting, utility installation, and other work.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
CN	2025	DEMO	2,500,000		0	2,104,039	4,604,039
CN	2025		0	TIB	1,922,008	0	1,922,008
CN	2027	STBG(UM)	750,000		0	117,052	867,052
		Project Totals	3,250,000		1,922,008	2,221,091	7,393,099
Expenditur	e Schedule						
F	hase		1st	2nd	3rd	4th	5th & 6th
	CN	6,526,0	047	0	867,052	0	0
	Tota	ls 6,526,0	047	0	867,052	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: WWV Y Inside N Outside March 19, 2025

County: Walla Walla

Agency: College Place

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03			WA-16156	28	0.660	CF	Yes	10 NF Rose Street	Carev Ct	1.015.897	

NE Rose Street (10 NE Rose Street to Carey Ct)

The addition of pedestrian streetlamps along the multiuse path of NE Rose Street from 10 NE Rose STreet to Carey Ct)

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
PE	2025		0		0	40,000	40,000
		Project Totals	0		0	40,000	40,000
Expenditu	re Schedule						
ļ	Phase	•	1st	2nd	3rd	4th	5th & 6th
	PE	40,0	000	0	0	0	0
	Tota	ls 40,0	000	0	0	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: WWV Y Inside N Outside March 19, 2025

County: Walla Walla

Agency: College Place

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04			WA-11672	04	0.430	CF	Yes	S College Ave	SF Sky Avenue	5 430 750	

SE 12th Street (College to Sky)

Full reconstruction including utilities for a portion of this section of 12th Street.

				Federal Funds				
Phase	Start Date	Federal	Fund Code		State Fund Code	State Funds	Local Funds	Total
PE	2027			0		0	468,296	468,296
		Р	Project Totals	0		0	468,296	468,296
Expenditu	re Schedule							
F	Phase		1	st	2nd	3rd	4th	5th & 6th
	PE			0	0	468,296	0	0
	Tota	ls		0	0	468,296	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: WWV Y Inside N Outside March 19, 2025

County: Walla Walla

Agency: College Place

Fund Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06			WA-15409	28	0.110	CF	No	College Avenue	Birch Avenue	286.540	

SE 8th Street Sidewalk (College to Birch)

Installation of pedestrian sidewalk on north side of SE 8th Street between College and Birch Avenue. Includes ADA ramp installs at College/8th and Birch/8th.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
PE	2025		0		0	27,322	27,322
CN	2026	TA(UM)	224,224		0	34,994	259,218
		Project Totals	224,224		0	62,316	286,540
Expenditu	re Schedule						
I	Phase	1s	t	2nd	3rd	4th	5th & 6th
	PE	27,322	2	0	0	0	0
	CN	(0	259,218	0	0	0
	Tota	ls 27,322	2	259,218	0	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: WWV Y Inside N Outside March 19, 2025

County: Walla Walla

Agency: College Place

Func	Project			lmp	Total Project Length	Environmental	RW	Begin	End	Total Est. Cost of	STIP Amend.
Cls	Number	PIN	STIP ID	Type		Туре	Required	Termini	Termini	Project	No.
06			WA-16126	28	0.370	CE	Yes	Birch Avenue	Larch Avenue	810.000	

SE 8th Street Sidewalk Installation Project (Birch to Larch Avenue)

This project will entail installation of a six foot concrete sidewalk to fill in gaps between SE Birch and Larch Avenues on one side of the roadway.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
PE	2025		0	TIB	75,600	8,400	84,000
RW	2025		0	TIB	71,100	7,900	79,000
CN	2025		0	TIB	582,300	64,700	647,000
		Project Totals	0		729,000	81,000	810,000
Expenditu	ıre Schedule						
	Phase		1st	2nd	3rd	4th	5th & 6th
	PE	84	1,000	0	0	0	0
	RW	79	0,000	0	0	0	0
	CN	400	0,000	247,000	0	0	0
	Total	ls 563	3,000	247,000	0	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: WWV Y Inside N Outside March 19, 2025

County: Walla Walla

Agency: College Place

Fu Cl:	nc Project S Number	PIN	STIP ID	lmp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07			WA-13603	04	0.140	CF	No.	4th Street	6th Street	3.504.450	

SE Birch Avenue Reconstruction (4th to 6th)

Reconstruction of local roadway. Includes reinstallation of curb & gutter as well as stormwater, water, and sewer infrastructure.

				Federal Funds				
Phase	Start Date	Federal	Fund Code		State Fund Code	State Funds	Local Funds	Total
PE	2025			0		0	102,000	102,000
		Pr	oject Totals	0		0	102,000	102,000
Expenditu	re Schedule							
	Phase		1st	:	2nd	3rd	4th	5th & 6th
	PE		102,000		0	0	0	0
	Tota	ls	102,000		0	0	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: WWV Y Inside N Outside March 19, 2025

County: Walla Walla

Agency: College Place

					Total						
					Project					Total Est.	STIP
Func	Project			lmp	Length	Environmental	RW	Begin	End	Cost of	Amend.
Cls	Number	PIN	STIP ID	Type		Type	Required	Termini	Termini	Project	No.

Southside Development East-West Corridor

Construct new collector with ADA sidewalks, water, sewer and franchise utilities.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
PE	2025		0		0	540,650	540,650
		Project Totals	0		0	540,650	540,650
Expenditu	re Schedule						
ļ	Phase	15	st	2nd	3rd	4th	5th & 6th
	PE	540,65	0	0	0	0	0
	Tota	ls 540,65	0	0	0	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: WWV Y Inside N Outside March 19, 2025

County: Walla Walla

Agency: College Place

Func Cls	Project Number	PIN	STIP ID	lmp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07			WA-13605	04	0.120	CF	Yes	College Avenue	Bade Avenue	1.234.151	

SW 10th Street Reconstruction (College to Bade)

Reconstruction of roadway to include full roadway reconstruction, curb and gutter, stormwater infrastructure, water infrastructure, and sewer infrastructure.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	e State Funds	Local Funds	Total
PE	2025		0	OTHER	R 246,830	61,708	308,538
		Project Totals	0		246,830	61,708	308,538
Expenditu	re Schedule						
	Phase	15	t	2nd	3rd	4th	5th & 6th
	PE	308,53	8	0	0	0	0
	Tota	ls 308,53	8	0	0	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: WWV Y Inside N Outside March 19, 2025

County: Walla Walla

Agency: College Place

				Total Projec	t				Total Est.	STIP
Fund Cls	Project Number	PIN	STIP ID	Imp Length Type	Environmental Type	RW Required	Begin Termini	End Termini	Cost of Project	Amend. No.
04			WA-11694	03	CE	No	N/A	N/A	420,244	

Whitman Drive & Larch Avenue Intersection (new signal)

Reconstruct Whitman Drive/Larch Avenue intersection to mitigate eroding LOS.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
PE	2028		0		0	38,020	38,020
		Project Totals	0		0	38,020	38,020
Expenditu	re Schedule						
ı	Phase		1st	2nd	3rd	4th	5th & 6th
	PE		0	0	0	38,020	0
	Tota	ls	0	0	0	38,020	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: WWV Y Inside N Outside March 19, 2025

County: Walla Walla

Agency: College Place

Fun		DIN	OTID ID	lmp	Total Project Length	Environmental	RW	Begin	End	Total Est. Cost of	STIP Amend.
Cls	Number	PIN	STIP ID	Type		Туре	Required	Termini	Termini	Project	No.
05	•		WA-15410	38	0.230	CE	Yes	Davis Avenue	Academy Way	693.691	

Whitman Drive Multiuse Path Gap Completion (Davis Avenue to Academy Way)

Engineering, Right-of-way acquisition, and construction of asphalt multiuse path in gap on south side of Whitman Drive between Davis Avenue and Whitman Drive. Includes ADA Ramps at Davis, Evans, and Academy Way.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
PE	2025	CRP(UM)	107,627		0	18,993	126,620
RW	2026	CRP(UM)	123,250		0	21,750	145,000
		Project Totals	230,877		0	40,743	271,620
Expenditu	re Schedule						
ı	Phase	1st		2nd	3rd	4th	5th & 6th
	PE	126,620		0	0	0	0
	RW	0		145,000	0	0	0
	Tota	ls 126,620		145,000	0	0	0
			Federal Funds				
					State Funds	Local Funds	Total
	Agency T	otals for College Place	3,705,101		2,897,838	3,901,153	10,504,092

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: WWV Y Inside N Outside March 19, 2025

County: Walla Walla

Agency: Port of Walla Walla

					Total						
_					Project					Total Est.	STIP
Func				lmp	Length	Environmental	RW	Begin	End	Cost of	Amend.
Cls	Number	PIN	STIP ID	Туре		Туре	Required	Termini	Termini	Project	No.
02	•	WA370	WA-16154	21	1.040	CE	Yes	MP 337.15	MP 338.19	73.773.432	

US 12 Clinton Interchange Project

Replace an existing at-grade intersection at US Highway 12 and Clinton Street with a tight diamond interchange. Clinton Street would also be raised over the highway to provide a safe north-south crossing for pedestrians, cyclists and vehicle traffic. Additionally, as part of the project, the intersection of Middle Waitsburg Road/Lower Waitsburg Road would be realigned to the north along with the existing east.

Phase PE	Start Date 2025	Federal Fund Code DEMO	3,000,000 State Fund Code	e State Funds	Local Funds 500,000	Total 3,500,000
RW	2026	DEMO	3,000,000	0	500,000	3,500,000
KVV	2020				·	
		Project Totals	6,000,000	0	1,000,000	7,000,000
Expenditu	re Schedule					
ı	Phase	1st	2nd	3rd	4th	5th & 6th
	PE	250,000	3,250,000	0	0	0
	RW	0	1,000,000	2,500,000	0	0
	Tota	ls 250,000	4,250,000	2,500,000	0	0
		F	ederal Funds			
				State Funds	Local Funds	Total
	Agency Totals	for Port of Walla Walla	6,000,000	0	1,000,000	7,000,000

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: WWV Y Inside N Outside March 19, 2025

County: Walla Walla

Agency: Valley Transit

					Total						
					Project					Total Est.	STIP
Func	Project			lmp	Length	Environmental	RW	Begin	End	Cost of	Amend.
Cls	Number	PIN	STIP ID	Type	•	Type	Required	Termini	Termini	Project	No.

General Labor Operating FFY 2025

Provide general labor for transit operations.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
ALL	2025	5307	920,299		0	920,299	1,840,598
		Project Totals	920,299		0	920,299	1,840,598
Expenditu	re Schedule						
F	Phase	15	st	2nd	3rd	4th	5th & 6th
	ALL	1,840,59	8	0	0	0	0
	Tota	ls 1,840,59	8	0	0	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: WWV Y Inside N Outside March 19, 2025

County: Walla Walla

Agency: Valley Transit

				Tot Pro	al ject				Total Est.	STIP
Func Cls	Project Number	PIN	STIP ID	Imp Ler Type	igth Environmental Type	RW Required	Begin Termini	End Termini	Cost of Project	Amend. No.
00			1806	23	CE	No	N/A	N/A	1,000,000	

Rebuild Main Facility Parking Lot Rebuild the main facility parking lot.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
PE	2025	5307	200,000		0	40,000	240,000
CN	2025	5307	556,903		0	203,097	760,000
		Project Totals	756,903		0	243,097	1,000,000
Expenditu	re Schedule						
I	Phase	1:	st	2nd	3rd	4th	5th & 6th
	PE	240,00	00	0	0	0	0
	CN	760,00	00	0	0	0	0
	Tota	ls 1,000,00	00	0	0	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: WWV Y Inside N Outside March 19, 2025

County: Walla Walla

Agency: Valley Transit

Fu Cl:	nc Project Number	PIN	STIP ID	lmp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			1705	23	0.000	EA	No	N/A	N/A	350,000	

Replace Fuel and Waste Oil Underground Storage Tanks

Replace the existing fuel storage tanks with new fuel storage tanks.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
CN	2026	5307	280,000		0	70,000	350,000
		Project Totals	280,000		0	70,000	350,000
Expenditu	re Schedule						
F	Phase	•	1st	2nd	3rd	4th	5th & 6th
	CN		0 :	350,000	0	0	0
	Tota	ls	0 ;	350,000	0	0	

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: WWV Y Inside N Outside March 19, 2025

County: Walla Walla

Agency: Valley Transit

_					Total Project					Total Est.	STIP
Func Cls	Project Number	PIN	STIP ID	Imp Type	Length	Environmental Type	RW Required	Begin Termini	End Termini	Cost of Project	Amend. No.
00			1204	23	0.000	CE	No .	N/A	N/A	5,600,000	

Replace up to Four (4) Heavy-Duty Transit Buses

Replace four (4) heavy-duty transit buses which have exceeded their useful life.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
ALL	2026	5307	4,480,000		0	1,120,000	5,600,000
		Project Totals	4,480,000		0	1,120,000	5,600,000
Expenditu	re Schedule						
ı	Phase		1st	2nd	3rd	4th	5th & 6th
	ALL		0 5,6	600,000	0	0	0
	Tota	ls	0 5,6	600,000	0	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: WWV Y Inside N Outside March 19, 2025

County: Walla Walla

Agency: Valley Transit

Fu	nc Project s Number	PIN	STIP ID	lmp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			2203	23	0.000	CE	No	N/A	N/A	675,000	

Replace up to Three (3) Paratransit Vehicles

Replace up to three (3) paratransit vehicles which have exceeded their useful life.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
ALL	2026	5307	540,000		0	135,000	675,000
		Project Totals	540,000		0	135,000	675,000
Expenditu	re Schedule						
ı	Phase	1	lst	2nd	3rd	4th	5th & 6th
	ALL		0 6	675,000	0	0	0
	Tota	ls	0 (675,000	0	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: WWV Y Inside N Outside March 19, 2025

County: Walla Walla

Agency: Valley Transit

				Total Project					Total Est.	STIP
Func Cls	Project Number	PIN	STIP ID	Imp Length Type	Environmental Type	RW Required	Begin Termini	End Termini	Cost of Project	Amend. No.
00			1901	23	CE	No	N/A	N/A	416,523	

Replace up to Three (3) Paratransit Vehicles

Replace up to three (3) CNG powered cutaway paratransit vehicles which have exceeded their useful life.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
ALL	2025	5339	249,361		0	167,162	416,523
		Project Totals	249,361		0	167,162	416,523
Expenditu	re Schedule						
F	Phase	1s	st	2nd	3rd	4th	5th & 6th
	ALL	416,52	3	0	0	0	0
	Tota	ls 416,52	3	0	0	0	0
			Federal Funds		State Funds	Local Funds	Total
	Agency T	otals for Valley Transit	7,226,563		O O	2,655,558	9,882,121

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: WWV Y Inside N Outside March 19, 2025

County: Walla Walla

Agency: Waitsburg

_	Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
	04			WA-12972	05	0.750	CF	No	Warren Street	Coppei Ave	417 900	

Main Street Overlay

Grind and overlay Main Street from 1st Street to 3rd Street and one crack and fog seal from 1st to 3rd and one block east and west along Highway 124

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
PE	2027		0		0	40,500	40,500
CN	2028	STBG(R)	200,000		0	177,400	377,400
		Project Totals	200,000		0	217,900	417,900
Expenditu	re Schedule						
F	Phase		1st	2nd	3rd	4th	5th & 6th
	PE		0	0	40,500	0	0
	CN		0	0	0	377,400	0
	Tota	ls	0	0	40,500	377,400	0
			Federal Funds				
					State Funds	Local Funds	Total
	Agend	y Totals for Waitsburg	200,000	-	0	217,900	417,900

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: WWV Y Inside N Outside March 19, 2025

County: Walla Walla

Agency: Walla Walla

Func Cls	Project Number PIN	STIP ID	Total Project Imp Length Type	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07	1365(006)	WA-15636	11	DCF	Yes	various	various	13 427 000	

⁴th Avenue Bridge & 6th Avenue Bridge Replacement

Replace the structurally deficient 4th Avenue bridge and 6th Avenue bridge over Mill Creek with similar structures.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
RW	2025	BR	200,000		0	0	200,000
CN	2026	BR	9,870,000		0	0	9,870,000
		Project Totals	10,070,000		0	0	10,070,000
Expenditu	re Schedule						
I	Phase	1:	st	2nd	3rd	4th	5th & 6th
	RW	200,00	00	0	0	0	0
	CN		0 9,	870,000	0	0	0
	Tota	ls 200,00	00 9,	870,000	0	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: WWV Y Inside N Outside March 19, 2025

County: Walla Walla

Agency: Walla Walla

Func Cls	Project Number	PIN	STIP ID	lmp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03			WA-15788	05	2.200	CE	Yes	Roosevelt Street	Highway 12	3,125,000	_

Alder-Tausick-Airport Preservation

Preservation applications on Alder Street (Roosevelt St to Tausick Way), Tausick Way (Alder St to Isaacs Ave), and Airport Way (Isaacs Ave to US Highway 12), including curb ramp upgrades, restriping, signage, illumination, and pedestrian safety improvements.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
RW	2025	NHPP	120,000		0	0	120,000
CN	2026	NHPP	2,660,000		0	0	2,660,000
		Project Totals	2,780,000		0	0	2,780,000
Expenditu	re Schedule						
ļ	Phase	1:	st	2nd	3rd	4th	5th & 6th
	RW	120,00	00	0	0	0	0
	CN		0 2,0	660,000	0	0	0
	Tota	ls 120,00	00 2,0	660,000	0	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: WWV Y Inside N Outside March 19, 2025

County: Walla Walla

Agency: Walla Walla

			Total Project					Total Est.	STIP
Func Cls	Project Number PIN	STIP ID	Imp Length Type	Environmental Type	RW Required	Begin Termini	End Termini	Cost of Project	Amend. No.
013	Number 1 iiv	OTIL ID	турс	турс	required	TOTTIMIN	Termin	1 10,000	140.
07	9936(007)	WA-14814	47	DCE	No	Various	Various	1,580,240	_

Citywide Preventative Bridge Maintenance

Bridge maintenance and preservation of 9 NBI bridges.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
CN	2025	BR	1,253,700		0	0	1,253,700
-		Project Totals	1,253,700		0	0	1,253,700
Expenditu	re Schedule						
I	Phase	1:	st	2nd	3rd	4th	5th & 6th
	CN	1,253,70	00	0	0	0	0
	Tota	ls 1,253,70	00	0	0	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: WWV Y Inside N Outside March 19, 2025

County: Walla Walla

Agency: Walla Walla

Fund Cls	Project Number	PIN	STIP ID	lmp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04			WA-16048	04	0.500	DCE	No	Bryant Avenue	Tietan Street	4,106,640	

Howard Street - Bryant to Tietan IRRP

Full roadway and utility improvements on Howard Street from Bryant Avenue to Tietan Street.

				Federal Funds				
Phase	Start Date	Federal	Fund Code		State Fund Code	State Funds	Local Funds	Total
PE	2028			0		0	606,640	606,640
		Pı	roject Totals	0		0	606,640	606,640
Expenditu	re Schedule							
ı	Phase		19	st	2nd	3rd	4th	5th & 6th
	PE			0	0	0	606,640	0
	CN			0	0	0	0	3,500,000
	Tota	ls		0	0	0	606,640	3,500,000

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: WWV Y Inside N Outside March 19, 2025

County: Walla Walla

Agency: Walla Walla

	unc Cls	Project Number	PIN	STIP ID	lmp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
()4			WA-16047	04	0.200	CE	Yes	Juniper Street	Bryant Avenue	4,000,000	

Howard Street - Juniper to Bryant IRRP

Reconstruct utilities and roadway on Howard Street from Juniper Street to Bryant Avenue. Includes a new roundabout at the Howard and Chestnut intersection.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Co	de State Fu	nds Local Funds	Total
CN	2025		0		TIB 845	,364 2,802,736	3,648,100
		Project Totals	0		845	,364 2,802,736	3,648,100
Expenditu	re Schedule						
ı	Phase		1st	2nd	3rd	4th	5th & 6th
	CN	4,000	,000	0	0	0	0
	Tota	s 4,000	,000	0	0	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: WWV Y Inside N Outside March 19, 2025

County: Walla Walla

Agency: Walla Walla

Func Cls	Project Number PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
CIS	Nullibel File	STIFID	Type		туре	Required	remini	Termin	Froject	NO.
04	7208(001)	WA-14136	04	0.400	DCF	Yes	2nd Avenue	9th Avenue	7.170.000	

Pine Street TBD - 2nd Avenue to 9th Avenue

Project to replace the roadway on Pine Street from 2nd Avenue to 9th Avenue and install a compact roundabout at the intersection of 9th Avenue and Pine Street. Includes Curb Ext./Bulb-outs, Reduced Curb Radii, Stop Sign, Crosswalk, Stop Bars, Lane Width Reduction, Pedestrian Safety Improvements, Curb Ramps, Bike Lanes, Sidewalk, Striping and Paving.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
CN	2025	NHFP	1,200,000	OTHER	1,581,189	1,192,057	3,973,246
CN	2025		0	Ped/Bike Program	1,224,302	191,076	1,415,378
CN	2026	STBG(UM)	375,060		0	58,540	433,600
		Project Totals	1,575,060		2,805,491	1,441,673	5,822,224
Expenditu	re Schedule						
ļ	Phase	1:	st	2nd	3rd	4th	5th & 6th
	CN	5,388,62	24	433,600	0	0	0
	Tota	ls 5,388,62	24	433,600	0	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: WWV Y Inside N Outside March 19, 2025

County: Walla Walla

Agency: Walla Walla

Func Cls	Project Number	PIN	STIP ID	lmp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03			WA-11551	04	0.600	DCE	Yes	5th Avenue	14th Avenue	17,405,000	25-01

Poplar Street - 5th to 14th IRRP

Reconstruct Poplar Street between 5th Avenue to 14th Avenue. Includes buffered bike lanes, installing pedestrian crosswalk improvements, upgrading traffic signal operations, illumination and utility reconstruction.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
PE	2025	HSIP	175,000	OTHER	321,900	574,100	1,071,000
RW	2025		0		0	100,000	100,000
CN	2026	HSIP	1,500,000		0	5,935,000	7,435,000
CN	2027		0		0	7,435,000	7,435,000
		Project Totals	1,675,000		321,900	14,044,100	16,041,000
Expenditu	re Schedule						
F	Phase	1st	i .	2nd	3rd	4th	5th & 6th
	PE	1,071,000)	0	0	0	0
	RW	100,000)	0	0	0	0
	CN	C	7,	435,000	7,435,000	0	0
	Tota	ls 1,171,000	7,	435,000	7,435,000	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: WWV Y Inside N Outside March 19, 2025

County: Walla Walla

Agency: Walla Walla

					Total Project					Total Est.	STIP
Func Cls	Project Number	PIN	STIP ID	Imp Type	Length	Environmental Type	RW Required	Begin Termini	End Termini	Cost of Project	Amend. No.
05			WA-16083	28	0.010	CE	No	N/A	N/A	140,000	

Sumach/Colville Intersection Improvements

Reconstruct the curb radii and ADA ramps to improve pedestrian safety. Also includes stormwater improvements to accommodate the modified curb radii

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
PE	2027		0		0	20,000	20,000
CN	2027		0		0	120,000	120,000
		Project Totals	0		0	140,000	140,000
Expenditu	re Schedule						
ı	Phase		1st	2nd	3rd	4th	5th & 6th
	ALL		0	0	140,000	0	0
	Tota	ls	0	0	140,000	0	0
			Federal Funds		State Funds	Local Funds	Total
	Agones	Totals for Walla Walla	17,353,760		3,972,755	19,035,149	40,361,664
	Agency	TOLAIS IOI WAIIA WAIIA	17,353,760		3,912,133	13,033,149	40,301,004

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: WWV Y Inside N Outside March 19, 2025

County: Walla Walla

Agency: Walla Walla Co.

					Total						
					Project					Total Est.	STIP
Func	Project			Imp	Length	Environmental	RW	Begin	End	Cost of	Amend.
Cls	Number	PIN	STIP ID	Type	•	Туре	Required	Termini	Termini	Project	No.
05	C361(002)		WA-06922	04	1.400	CE	Yes	0.00	1.40	1.371.550	

Fishhook Park Road MP 0.00 to MP 1.40

The road will be widened and overlaid to provide paved shoulders. Clear zone will be provided with delineation.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
CN	2026	STBG(R)	896,066		0	239,884	1,135,950
		Project Totals	896,066		0	239,884	1,135,950
Expenditu	re Schedule						
ı	Phase		1st	2nd	3rd	4th	5th & 6th
	CN		0 1	,135,950	0	0	0
	Tota	ls	0 1	,135,950	0	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: WWV Y Inside N Outside March 19, 2025

County: Walla Walla

Agency: Walla Walla Co.

Func Cls	Project Number PIN	STIP ID	lmp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05	K363(002)	WA-14592	11	0.340	CE	Yes	2.48	2.82	5,376,856	_

Five Mile Bridge on Five Mile Road MP 2.48 to MP 2.82

Replace existing bridge with a prestress girder bridge.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
RW	2025	BR	125,000		0	19,509	144,509
CN	2026	BR	4,346,700		0	105,300	4,452,000
		Project Totals	4,471,700		0	124,809	4,596,509
Expenditu	re Schedule						
ı	Phase	1:	st	2nd	3rd	4th	5th & 6th
	RW	144,50	9	0	0	0	0
	CN		0 4,4	452,000	0	0	0
	Tota	ls 144,50	9 4,4	452,000	0	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: WWV Y Inside N Outside March 19, 2025

County: Walla Walla

Agency: Walla Walla Co.

Fund Cls	Project Number	PIN	STIP ID	lmp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06			WA-01926	04	2.610	CF	Yes	0.20	2.81	2.950.000	

Lyons Ferry Road MP 0.20 to MP 2.81

Reconstruction

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
RW	2025		0	CRAB	54,000	6,000	60,000
CN	2026		0	CRAB	2,475,000	275,000	2,750,000
		Project Totals	0		2,529,000	281,000	2,810,000
Expenditu	re Schedule						
I	Phase	1s	st	2nd	3rd	4th	5th & 6th
	RW	60,00	0	0	0	0	0
	CN		0 2,7	750,000	0	0	0
	Tota	ls 60,00	0 2,7	750,000	0	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: WWV Y Inside N Outside March 19, 2025

County: Walla Walla

Agency: Walla Walla Co.

					Total						
					Project					Total Est.	STIP
Func	Project			lmp	Length	Environmental	RW	Begin	End	Cost of	Amend.
Cls	Number	PIN	STIP ID	Type		Туре	Required	Termini	Termini	Project	No.
07	2036(037)		WA-15429	11	0.150	CE	Yes	0.00	0.15	2.612.295	

Meinburg Road - Meinburg Bridge

Replace Bridge

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
RW	2025	BR	100,000		0	0	100,000
CN	2026	BR	1,817,000		0	245,295	2,062,295
		Project Totals	1,917,000		0	245,295	2,162,295
Expenditu	re Schedule						
1	Phase	1:	st	2nd	3rd	4th	5th & 6th
	RW	100,00	00	0	0	0	0
	CN		0 2,0	062,295	0	0	0
	Tota	ls 100,00	00 2,0	062,295	0	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: WWV Y Inside N Outside March 19, 2025

County: Walla Walla

Agency: Walla Walla Co.

	Func Cls	Project Number	PIN	STIP ID	lmp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
()5	K364(008)		WA-13155	04	1 500	CF	Yes	6.50	8.00	2 342 270	

Mill Creek Road MP 6.50 to MP 8.00

The road will be reconstructed and widened. Clear zone will be provide. Bank protection will be installed.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
RW	2025	WFL	60,550		0	9,450	70,000
CN	2025	WFL	1,703,010		0	265,788	1,968,798
		Project Totals	1,763,560		0	275,238	2,038,798
Expenditu	re Schedule						
I	Phase	1:	st	2nd	3rd	4th	5th & 6th
	RW	70,00	00	0	0	0	0
	CN	1,968,79	98	0	0	0	0
	Tota	ls 2,038,79	98	0	0	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: WWV Y Inside N Outside March 19, 2025

County: Walla Walla

Agency: Walla Walla Co.

	Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
()5			WA-01889	04	1.450	CF	Yes	0.14	1.59	1.900.000	

Mojonnier Road MP 0.14 to MP 1.59

Reconstruct, and widen road to meet current design standards and provide clear zone.

				Federal Funds					
Phase	Start Date	Federal Fund Co	ode		State Fund Code	State F	unds	Local Funds	Total
PE	2025			0	CRAB	13	5,000	15,000	150,000
RW	2026			0	CRAB	22	5,000	25,000	250,000
CN	2027			0	CRAB	44	1,400	1,058,600	1,500,000
		Project To	tals	0		80	1,400	1,098,600	1,900,000
Expenditu	re Schedule								
	Phase		1st		2nd	3rd		4th	5th & 6th
	PE		150,000		0	0		0	0
	RW		0	2	250,000	0		0	0
	CN		0		0	1,500,000		0	0
	Tota	s	150.000	2	250.000	1.500.000		0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: WWV Y Inside N Outside March 19, 2025

County: Walla Walla

Agency: Walla Walla Co.

Fu	ınc Project s Number	PIN	STIP ID	lmp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04	7156(005)		WA-04766	04	0.480	CF	Yes	0.49	0.97	2 431 000	_

Reser Road Complete Street Improvements, MP 0.49-0.97

Reconstruct road to include sidewalks and bike lanes (or shared use path), illumination, and bike/ped signing and pavement markings.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
RW	2025		0		0	300,000	300,000
CN	2026	HSIP	1,171,831		0	551,000	1,722,831
		Project Totals	1,171,831		0	851,000	2,022,831
Expenditu	re Schedule						
I	Phase	1st		2nd	3rd	4th	5th & 6th
	RW	300,000		0	0	0	0
	CN	0	1,	722,831	0	0	0
	Tota	ls 300,000	1,	722,831	0	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: WWV Y Inside N Outside March 19, 2025

County: Walla Walla

Agency: Walla Walla Co.

	Func Cls	Project Number	PIN	STIP ID	lmp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
(າ5	L360(001)		WA-13997	11	0.200	CF	Yes	0.00	0.20	4 942 052	

Wallula Avenue MP 0.00 to MP 0.20 Wallula Bridge

Replace existing concrete bridge with a single span, prestressed girder bridge.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
RW	2025	BR	125,000		0	19,509	144,509
CN	2026	BR	3,812,190		0	97,500	3,909,690
		Project Totals	3,937,190		0	117,009	4,054,199
Expenditu	re Schedule						
	Phase 1			2nd	3rd	4th	5th & 6th
	RW	144,509		0	0	0	0
	CN	0	3,9	09,690	0	0	0
	Tota	ls 144,509	3,9	09,690	0	0	0
			Federal Funds				
					State Funds	Local Funds	Total
	Agency To	tals for Walla Walla Co.	14,157,347		3,330,400	3,232,835	20,720,582

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: WWV Y Inside N Outside March 19, 2025

County:

Agency: WSDOT - SC

	Func Cls	STIP Amend. No.
00 BPWWV BPWWV 06 CE No Varies Varies 23,447,468	00	

Asphalt/Chip Seal Preservation Walla Walla Valley Metropolitan Planning

Resurface the roadway with chip seal or hot mix asphalt to preserve the structural integrity of the roadway and extend the service life of the pavement. This record is for chip seal/asphalt paving projects within Walla Walla county. For a list of included projects, go to www.wsdot.wa.gov/projects/search.

				Federal Funds						
Phase	Start Date	Federal	Fund Code		State Fu	nd Code	State Fun	nds Local Fu	nds	Total
PE	2025			0		MVA	55,	972	0	55,972
PE	2027			0		MVA	1,	619	0	1,619
		Р	roject Totals	0			57,	591	0	57,591
Expenditu	re Schedule									
ı	Phase		1st		2nd		3rd	4th	1	5th & 6th
	ALL		55,972		0		1,619	C)	0
	Total	s	55,972		0		1,619	C)	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: WWV Y Inside N Outside March 19, 2025

County:

Agency: WSDOT - SC

					Total Project					Total Est.	STIP
Func Cls	Project Number	PIN	STIP ID	Imp Type	Length	Environmental Type	RW Required	Begin Termini	End Termini	Cost of Project	Amend. No.
03	0125(010)	512501Z	512501Z36	21	0.610	CE	No	6.09	6.70	317,941	

SR 125 Spur/N 13th Ave to Myra Road - ADA Compliance

Upgrade existing curb ramps to meet ADA Compliance. Pedestrian ADA curb ramps at various intersections on SR 125 Spur in the city of Walla Walla do not fully meet ADA standards. This project will upgrade the curb ramps to meet current standards, improving accessibility for all pedestrians.

Dhasa	Ctant Data	Fadaral Frank Cada	Federal Funds	State Frond Code	Ctata Francia	Local Francis	Tatal
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
PE	2027	NHPP	15,752	MVA	1,370	0	17,122
		Project Totals	15,752		1,370	0	17,122
Expenditu	re Schedule						
	Phase		1st	2nd	3rd	4th	5th & 6th
	PE		0	0	17,122	0	0
	Tota	ls	0	0	17,122	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: WWV Y Inside N Outside March 19, 2025

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	lmp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03	0125(013)	512502R	512502R36	22	0.140	CE	Yes	4.40	4.55	3,611,837	

SR 125/Plaza Way - Railroad Crossing Improvements

Construct railroad crossing and sidewalk improvements - Xing 808942N. The existing railroad crossing surface on SR 125 at Plaza Way in Walla Walla is deteriorated and needs to be replaced. There are also no facilities for cyclists and pedestrians crossing the railroad. This project will reconstruct the railroad crossing, add appropriate railroad safety devices, and construct sidewalk improvements to improve crossing safety and remove a gap in the active transportation network at this location.

			Federal Funds			
Phase	Start Date	Federal Fund Code	Stat	e Fund Code Stat	e Funds Local Fund	ds Total
CN	2025	HSIP	2,774,915	MVA	56,631	0 2,831,546
		Project Totals	2,774,915		56,631	0 2,831,546
Expenditu	re Schedule					
F	Phase	1st	2nd	d 3rd	4th	5th & 6th
	CN	2,447,488	384,058	3 0	0	0
	Tota	ls 2,447,488	384,05	3 0	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: WWV Y Inside N Outside March 19, 2025

County:

Agency: WSDOT - SC

					Total Project					Total Est.	STIP
Func Cls	Project Number	PIN	STIP ID	lmp Type	Length	Environmental Type	RW Required	Begin Termini	End Termini	Cost of Project	Amend. No.
03		501203A	501203A36	01	12.990	EA	Yes	304.17	317.16	355,274,603	_

US 12/Wallula to Nine Mile Hill - Build New Highway

Build new highway. The existing two lane section of US 12 between Wallula and Nine Mile Hill experiences congestion and has a history of collisions. This project will complete the four-laning of US 12 from Tri-Cities to Walla Walla adding capacity, reducing the risks of collisions, and improving economic vitality.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
PE	2025		0	CWA	18,616,460	0	18,616,460
RW	2026		0	CWA	13,998,502	0	13,998,502
		Project Totals	0		32,614,962	0	32,614,962
Expenditu	re Schedule						
I	Phase	1s	t	2nd	3rd	4th	5th & 6th
	PE	10,730,32	1 7,43	9,694	446,445	0	0
	RW	•	9,95	9,479	4,039,023	0	0
	Tota	ls 10,730,32	1 17,39	9,173	4,485,468	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: WWV Y Inside N Outside March 19, 2025

County:

Agency: WSDOT - SC

					Total						
					Project					Total Est.	STIP
Func	Project			Imp	Length	Environmental	RW	Begin	End	Cost of	Amend.
Cls	Number	PIN	STIP ID	Type	_	Type	Required	Termini	Termini	Project	No.
04	0730(006)	573001G	573001G36	21	0.250	DCE	Yes	2.90	3.15	1.345.818	

US 730/3.0 Miles N of Oregon Border - Rockfall Prevention

Scale slopes, install rockfall fence, netting, bolts, barrier; Slope 551. WSDOT's geotechnical division has identified this unstable slope as a potential hazard to the traveling public based on recorded vehicle/ rock collisions and repeated call-outs to remove rocks from the roadway. This project will remove loose rocks, install rock bolts, wire mesh, concrete barrier, and flexible rockfall fence. These measures will reduce the potential for collisions by minimizing the risk of rocks reaching the roadway.

•							
Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2027	STBG	767,471	MVA	66,737	0	834,208
		Project Totals	767,471		66,737	0	834,208
Expenditu	re Schedule						
F	Phase	•	1st	2nd	3rd	4th	5th & 6th
	CN		0	0	97,565	644,116	92,527
	Tota	Is	0	0	97,565	644,116	92,527
			Federal Funds		State Funds	Local Funds	Total
	Agency	Totals for WSDOT - SC	3,558,138		32,797,291	0	36,355,429

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: YVCOG Y Inside N Outside March 19, 2025

County: Yakima

Agency: Grandview

					Total						
					Project					Total Est.	STIP
Func	Project			lmp	Length	Environmental	RW	Begin	End	Cost of	Amend.
Cls	Number	PIN	STIP ID	Type		Туре	Required	Termini	Termini	Project	No.
05	8059(003)		WA-14259	22	0.040	CE	Yes	Wallace Wav	Wine Country Road	1.087.000	

Stover Road Railroad Crossing Improvements

Replace outdated railroad crossing equipment, railroad crossing surfacing, and pedestrian crossing and resurface roadway.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
RW	2026	HSIP	50,000		0	0	50,000
CN	2026	HSIP	880,600		0	0	880,600
		Project Totals	930,600		0	0	930,600
Expenditu	re Schedule						
	Phase		1st	2nd	3rd	4th	5th & 6th
	RW		0	50,000	0	0	0
	CN		0	880,600	0	0	0
	Tota	Is	0	930,600	0	0	0
			Fodovol Fundo				
			Federal Funds		State Funds	Local Funds	Total
	Agenc	y Totals for Grandview	930,600		0	0	930,600

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: YVCOG Y Inside N Outside March 19, 2025

County: Yakima

Agency: Harrah

Func Cls	Project Number	PIN	STIP ID	lmp Type	Total Project Length		RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07	B390(001)		B.Rd Sdwlk	21	0.470	CE	No	East Side of Harrah Rd/ Branch Rd Intersection	New School Entrance	1,793,870	

Branch Rd Sidewalk

New marked crosswalk, pedestrian scale segment illumination, rectangular rapid flashing beacon (RRFB), school/playground 20 mph speed zone (flashing beacons/signage), sidewalk with curb, storm drainage improvements.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
CN	2025	TA(R)	511,845	SRTS	1,057,975	0	1,569,820
		Project Totals	511,845		1,057,975	0	1,569,820
Expenditu	re Schedule						
I	Phase	1st		2nd	3rd	4th	5th & 6th
	CN	1,569,820		0	0	0	0
	Total	s 1,569,820		0	0	0	0
			Federal Funds		State Funds	Local Funds	Total
	Age	ency Totals for Harrah	511,845		1,057,975	0	1,569,820

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: YVCOG Y Inside N Outside March 19, 2025

County: Yakima

Agency: Moxee

Fur Cls	c Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	0825(001)		WA-12838	28	1.960	CF	Yes	University Parkway	Morrier Lane	1.821.200	

SR 24 Pathway Extension

Multi-use pathway construction and safety fencing. RW is fully funded with federal funds using Toll Credits as local match

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
RW	2025	TA(US)	128,000		0	0	128,000
		Project Totals	128,000		0	0	128,000
Expenditure	Schedule						
Ph	hase	1s:	t	2nd	3rd	4th	5th & 6th
F	RW	128,000)	0	0	0	0
	Total	s 128,000)	0	0	0	0
			Federal Funds		State Funds	Local Funds	Total
	Λα	ency Totals for Moxee	128,000		otate Fullus	Local i ulius	128,000

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: YVCOG Y Inside N Outside March 19, 2025

County: Yakima

Agency: Selah

Fund Cls	Project Number	PIN	STIP ID		Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04			SELAH-2504	21		CF	No	Various	Various	958,000	25-02

¹st Street Signalized Intersection Improvements

Install leading pedestrian interval phasing, vehicle radar detection, countdown pedestrian signal heads, pavement markings, and curb ramps.

		F	ederal Funds				
Phase	Start Date	Federal Fund Code	•	State Fund Code	State Funds	Local Funds	Total
PE	2025		0	WSDOT	116,000	0	116,000
CN	2025		0	WSDOT	842,000	0	842,000
		Project Totals	0		958,000	0	958,000
Expenditu	re Schedule						
I	Phase	1st		2nd	3rd	4th	5th & 6th
	PE	116,000		0	0	0	0
	CN	842,000		0	0	0	0
	Tota	ls 958,000		0	0	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: YVCOG Y Inside N Outside March 19, 2025

County: Yakima

Agency: Selah

Func Cls	Project Number	PIN	STIP ID	lmp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04			SELAH-2501	05	0.250	CE	No	Yakima Avenue	Fremont Avenue	714,012	2501 AdMod

First Street Resurfacing (Yakima Ave to Fremont Ave)

Planing and HMA overlaying roadway, adjusting manhole lids and valves.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
PE	2025	STBG(US)	61,762		0	9,639	71,401
CN	2026	STBG(US)	555,858		0	86,753	642,611
		Project Totals	617,620		0	96,392	714,012
Expenditu	re Schedule						
ļ	Phase	1	st	2nd	3rd	4th	5th & 6th
	PE	71,4	01	0	0	0	0
	CN		0	642,611	0	0	0
	Tota	ls 71,4	01	642,611	0	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: YVCOG Y Inside N Outside March 19, 2025

County: Yakima

Agency: Selah

			Total Project					Total Est.	STIP
Func	Project		Imp Length	Environmental	RW	Begin	End	Cost of	Amend.
Cls	Number PIN	STIP ID	Туре	Туре	Required	Termini	Termini	Project	No.

Street Sweeper Project

Congestion Mitigation & Air Quality (CMAQ) Funded Program for purchasing a new street sweeper. Project is fully funded with federal funds utilizing Toll Credits as local match.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
PE	2025	CMAQ	45,000		0	0	45,000
CN	2025	CMAQ	330,000		0	0	330,000
		Project Totals	375,000		0	0	375,000
Expenditu	re Schedule						
F	Phase	1s	t	2nd	3rd	4th	5th & 6th
	PE	45,000)	0	0	0	0
	CN	330,000)	0	0	0	0
	Total	s 375,000)	0	0	0	0
			Federal Funds				
					State Funds	Local Funds	Total
	Α	gency Totals for Selah	992,620		958,000	96,392	2,047,012

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: YVCOG Y Inside N Outside March 19, 2025

County: Yakima

Agency: Sunnyside

Fun Cls	: Project Number	PIN	STIP ID	lmp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04			WA-13539	04	0.030	CE	Yes	1st St. I/S	Yakima Vallev Hwv I/S	2.600.000	

¹st Street and Yakima Valley Highway Intersection Improvements

Reconstruct intersection to include travel lane re-alignment, sidewalks, ADA ramps, and storm drainage improvements. PE/RW fully funded with federal funds utilizing Toll Credits as local match.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
PE	2025	STBG(US)	296,000		0	0	296,000
RW	2025	STBG(US)	100,000		0	0	100,000
		Project Totals	396,000		0	0	396,000
Expenditu	re Schedule						
ı	Phase	1:	st	2nd	3rd	4th	5th & 6th
	PE	296,00	00	0	0	0	0
	RW	100,00	00	0	0	0	0
	Tota	ls 396,00	00	0	0	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: YVCOG Y Inside N Outside March 19, 2025

County: Yakima

Agency: Sunnyside

Func Cls		PIN	STIP ID	lmp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04	000S(703)		WA-14350	04	0.100	CE	No	Saul Road / South Street	Ida Belle Street / Sunnyside Mabton Road	800,000	_

Pedestrian Safety Improvements

Install curb extensions, illumination, signing, pavement markings, and curb ramps.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
CN	2025	HSIP	698,000		0	20,000	718,000
		Project Totals	698,000		0	20,000	718,000
Expenditu	re Schedule						
ļ	Phase	1s	t	2nd	3rd	4th	5th & 6th
	CN	718,00	0	0	0	0	0
	Totals	718,00	0	0	0	0	0
			Federal Funds				
					State Funds	Local Funds	Total
	Agency	Totals for Sunnyside	1,094,000		0	20,000	1,114,000

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: YVCOG Y Inside N Outside March 19, 2025

County: Yakima

Agency: Tieton

Fund Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06			WA-12828	28	0.110	CE	No	North Tieton Road	Alley	1,717,950	

Wisconsin Avenue Improvements

Reconstruct roadway including curb and gutter, sidewalk, storm drainage facilities, illumination, beautification improvements, and utilities.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
PE	2025	STBG(R)	180,545		0	39,810	220,355
CN	2026	STBG(R)	1,167,710		0	329,885	1,497,595
		Project Totals	1,348,255		0	369,695	1,717,950
Expenditu	re Schedule						
I	Phase	1st		2nd	3rd	4th	5th & 6th
	PE	220,355		0	0	0	0
	CN	0	1,	497,595	0	0	0
	Tota	ls 220,355	1,	497,595	0	0	0
			Federal Funds				
					State Funds	Local Funds	Total
	Aç	gency Totals for Tieton	1,348,255		0	369,695	1,717,950

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: YVCOG Y Inside N Outside March 19, 2025

County: Yakima

Agency: Toppenish

					Total						
_					Project					Total Est.	STIP
Func				Imp	Length	Environmental	RW	Begin	End	Cost of	Amend.
Cls	Number	PIN	STIP ID	Туре		Туре	Required	Termini	Termini	Project	No.
05	6423(001)		TOP 3	01	0.550	CE	Yes	Juniper Street	Ward Road	1.972.616	

Jackson Street Extension

Reconstruct Jackson Street from Juniper Street west approximately 1,000 feet, then extend Jackson Street west approximately 2,000 feet to Ward Road. Construct the extended section with three lane (minimum) hot mix asphalt, curb and gutter, sidewalks, storm drainage, and street lighting.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
CN	2025	STBG(US)	1,259,709		0	196,602	1,456,311
		Project Totals	1,259,709		0	196,602	1,456,311
Expenditu	re Schedule						
F	Phase	1s	t	2nd	3rd	4th	5th & 6th
	CN	1,456,31	1	0	0	0	0
	Total	s 1,456,31	1	0	0	0	0
			Federal Funds				
					State Funds	Local Funds	Total
	Agenc	y Totals for Toppenish	1,259,709		0	196,602	1,456,311

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: YVCOG Y Inside N Outside March 19, 2025

County: Yakima

Agency: Union Gap

Func Cls	Project Number PIN	STIP ID	lmp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07	1335(013)	UG51	47	0.040	CE	Yes	Approx 550 ft N I/S S 10th	Approx 150 ft S of I/S S 10th	1,742,200	

10TH AVENUE SOUTH #475 BRIDGE REPLACEMENT

Replace existing timber span bridge with precast concrete girder and concrete pier bridge. Project also includes adding a bike lane, and new sidewalks on both sides of bridge.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
CN	2025	BR	875,314		0	287,786	1,163,100
		Project Totals	875,314		0	287,786	1,163,100
Expenditu	re Schedule						
ı	Phase	1	lst	2nd	3rd	4th	5th & 6th
	CN	875,3	14	0	0	0	0
	Tota	ls 875,3	14	0	0	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: YVCOG Y Inside N Outside March 19, 2025

County: Yakima

Agency: Union Gap

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04	PB23(010)		UG58	28	0.400	CF	Yes	5th Street	Bay Street	1.949.025	

AHTANUM ROAD PEDESTRIAN RAILROAD CROSSING

Median refuge island, new marked crosswalks, rectangular rapid flashing beacons (RRFB), ADA Curb ramps, shared-use path/trail, pedestrian/bicyclist railroad crossing, sidewalk (5+) with curb.

				Federal Funds				
Phase	Start Date	Federal	Fund Code		State Fund Code	State Funds	Local Funds	Total
RW	2025			0	Ped/Bike Program	160,000	0	160,000
CN	2025			0	Ped/Bike Program	1,499,325	0	1,499,325
		P	Project Totals	0		1,659,325	0	1,659,325
Expenditu	re Schedule							
F	Phase		1st		2nd	3rd	4th	5th & 6th
	RW		160,000		0	0	0	0
	CN		1,499,325		0	0	0	0
	Total	s	1,659,325		0	0	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: YVCOG Y Inside N Outside March 19, 2025

County: Yakima

Agency: Union Gap

Func Cls	Project Number PIN	STIP ID	lmp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03	PB21(011)	UG54	21	0.030	CE	Yes	W WASHINGTON STREET	E WASHINGTON STREET	418,009	

MAIN STREET PEDESTRIAN CROSSING IMPROVEMENTS

Construct an enhanced pedestrian crossing for E. Washington St./Main St. Intersection: Install Pedestrian Hybrid Beacon (PBH), Construct sidewalk, curb, gutter and ADA curb ramps in vicinity of new PHB, install new pavement markings and signage.

				Federal Funds				
Phase	Start Date	Federal	Fund Code		State Fund Code	State Funds	Local Funds	Total
RW	2025			0		0	25,000	25,000
CN	2025			0	Ped/Bike Program	314,409	0	314,409
		P	Project Totals	0		314,409	25,000	339,409
Expenditu	re Schedule							
ı	Phase		1st		2nd	3rd	4th	5th & 6th
	RW		25,000		0	0	0	0
	CN		314,409		0	0	0	0
	Total	s	339,409		0	0	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: YVCOG Y Inside N Outside March 19, 2025

County: Yakima

Agency: Union Gap

Fund Cls	Project Number	PIN	STIP ID	lmp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03			UG60	21	0.600	CE	No	W Pine Street	W Washington Street	399,110	

Main Street Pedestrian Crossing Improvements

Construct enhanced pedestrian crossings between W Pine Street/Main Street & W Washington Street/Main Street: Install ADA pedestrian facilities and rapid flashing beacons, center refuge, pedestrian signage, ADA-complaint curb ramps, six-foot sidewalks, curb and gutter. Project is fully funded with federal funds using Toll Credits as local match.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
PE	2025	TA(US)	110,110		0	0	110,110
CN	2025	TA(US)	289,000		0	0	289,000
		Project Totals	399,110		0	0	399,110
Expenditu	re Schedule						
ļ	Phase		1st	2nd	3rd	4th	5th & 6th
	ALL	399,1	110	0	0	0	0
	Tota	ls 399,1	110	0	0	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: YVCOG Y Inside N Outside March 19, 2025

County: Yakima

Agency: Union Gap

Fund Cls	: Project Number PIN	STIP ID	lmp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03	4579(014)	UG59	21	0.600	CE	No	YAKIMA STREET	W FRANKLIN STREET	399,110	

MAIN STREET PEDESTRIAN CROSSING IMPROVEMENTS

Construct two enhanced pedestrian crossings on Main Street at locations to be determined between Yakima Street and W. Franklin Street: install rapid flashing beacons, construct sidewalks, curb, gutter, ad ADA curb ramps, install new pavement marking and signage.

Project is fully funded with federal funds utilizing Toll Credits as local match.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
CN	2025	STBG(UM)	289,000		0	0	289,000
		Project Totals	289,000		0	0	289,000
Expenditu	re Schedule						
	Phase	1:	st	2nd	3rd	4th	5th & 6th
	CN	289,00	00	0	0	0	0
	Tota	ls 289,00	00	0	0	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: YVCOG Y Inside N Outside March 19, 2025

County: Yakima

Agency: Union Gap

Func Cls	Project Number	PIN	STIP ID	lmp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03	4561(001)		UG03	01	1.750	CE	Yes	Main St I82/US 97	Lonfibre Road	22,220,000	_

REGIONAL BELTWAY CONNECTOR PHASE 2 - SOUTH UNION GAP

This project will construct a new four lane arterial, a railway overpass, curb and gutter, lumination, stormwater, and separate bike/ped pathway from the Main Street Intersection with I82/US97 to Longfibre Road and serve as the east/west freight corridor. Project will be constructed in two stages.

Stage 2A is from Longfibre Road to the north boundary of Fullbright Park and includes all roadway work, roundabouts at the intersections, joint bike/pedestrian pathways, sidewalk, curb and gutter, stormwater and illumination.

Stage 2B will be from the north boundary of Fullbright Park to the Main Street I82/US97.

This stage consists of Right-of-way, a new bridge over BNSF railway, a roundabout at the Main Street 82/US97 interchange, bike/pedestrian pathway, sidewalk, curb and gutter, stormwater, illumination, and other work to complete stage 2B. RW for Stage 2B is fully funded with federal funds utilizing Toll Credits as local match.

_							
Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2025	CMAQ	1,200,000		0	240,000	1,440,000
RW	2025	STBG(UM)	423,705		0	84,741	508,446
RW	2026	STBG(UM)	1,200,000		0	240,000	1,440,000
		Project Totals	2,823,705		0	564,741	3,388,446
Expenditur	re Schedule						
F	Phase	1:	st	2nd	3rd	4th	5th & 6th
	RW	1,948,44	16 1,4	440,000	0	0	0
	Tota	ls 1,948,44	16 1,4	440,000	0	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: YVCOG Y Inside N Outside March 19, 2025

County: Yakima

Agency: Union Gap

				Total Project					Total Est.	STIP
Func Cls	Project Number PIN	STIP ID	Imp Type	Length	Environmental Type	RW Required	Begin Termini	End Termini	Cost of Project	Amend. No.
00	1335(015)	UG56	47	0.400	CE	Yes	SR 97	Union Gap Shop	1.328.000	

Union Gap Bridge #2 Replacement

Replace existing concrete span decking with concrete girders and concrete abutments.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
RW	2025	BR	25,000		0	0	25,000
CN	2026	BR	979,500		0	0	979,500
		Project Totals	1,004,500		0	0	1,004,500
Expenditu	re Schedule						
1	Phase	1:	st	2nd	3rd	4th	5th & 6th
	RW	25,00	00	0	0	0	0
	CN		0	979,500	0	0	0
	Tota	ls 25,00	00	979,500	0	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: YVCOG Y Inside N Outside March 19, 2025

County: Yakima

Agency: Union Gap

Func Cls	Project Number	PIN	STIP ID	P	otal Project ength Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	1335(014)		UG55	44	CE	No	N/A	N/A	473,568	2501 AdMod

Union Gap Street Sweeper

Purchase compliant street sweeper to augment city of Union Gap's dust abatement program.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
CN	2025	CMAQ	379,361		0	59,207	438,568
		Project Totals	379,361		0	59,207	438,568
Expenditu	re Schedule						
F	Phase	1s	t	2nd	3rd	4th	5th & 6th
	CN	438,568	3	0	0	0	0
	Tota	ls 438,568	3	0	0	0	0
			Federal Funds				
					State Funds	Local Funds	Total
	Agenc	y Totals for Union Gap	5,770,990		1,973,734	936,734	8,681,458

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: YVCOG Y Inside N Outside March 19, 2025

County:

Agency: WSDOT - SC

				Total Projec	t				Total Est.	STIP
Func Cls	Project Number	PIN	STIP ID	Imp Lengtl Type	Environmental Type	RW Required	Begin Termini	End Termini	Cost of Project	Amend. No.
00		BPYVCOG	BPYVCOG	06	CE	No	Varies	Varies	61,050,405	25-02

Asphalt/Chip Seal Preservation Yakima Valley Conference of Governments

CN

Totals

Asphalt/Chip Seal Preservation within the limits of Yakima Valley Conference of Governments MPO and RTPO. Resurface the roadway with chip seal or hot mix asphalt to preserve the structural integrity of the roadway and extend the service life of the pavement. This record if for chip seal/asphalt paving projects within Yakima county. For a list of included projects, go to www.wsdot.wa.gov/projects/search.

1,811,941

2,120,216

Funding

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
PE	2025		0	MVA	308,275	0	308,275
PE	2027	NHPP	1,325,580	MVA	95,018	0	1,420,598
PE	2027	STBG	1,049,860		0	0	1,049,860
CN	2025		0	MVA	1,811,941	0	1,811,941
CN	2026	STBG	2,227,021	MVA	219,597	0	2,446,618
CN	2027	NHPP	6,363,918	MVA	127,278	0	6,491,196
CN	2028	NHPP	23,109,901	MVA	722,247	0	23,832,148
CN	2028	STBG	13,002,452		0	0	13,002,452
		Project Totals	47,078,732		3,284,356	0	50,363,088
Expenditu	re Schedule						
ı	Phase	15	st	2nd	3rd	4th	5th & 6th
	PE	308,27	5	0	2,470,458	0	0

2,446,618

2,446,618

6,491,196

8,961,654

10,687,317

10,687,317

36,834,600

36,834,600

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: YVCOG Y Inside N Outside March 19, 2025

County:

Agency: WSDOT - SC

Fun Cls	: Project Number	PIN	STIP ID	lmp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01		508209W	508209W39	01	4 920	CF	Yes	31 37	36 29	82 993 719	

I-82/Yakima to Union Gap - Corridor Improvements

Improve access, provide capacity, and replace bridges. I-82 in the Yakima vicinity has become increasingly congested with heavy morning and afternoon rush hour traffic mixing with heavy truck traffic. Retail and commercial development in the greater Yakima area continues to add to freeway traffic. This project will increase capacity on I-82 between the US 12 interchange and the SR 24/Nob Hill Blvd interchange, replacing bridges, and improving on/off connections. This project in conjunction with related City of Yakima and Yakima County system improvements will reduce congestion and the risk of crashes.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	e State Funds	Local Funds	Total
PE	2027		0	CW	A 8,808,120	0	8,808,120
		Project Totals	0		8,808,120	0	8,808,120
Expenditu	re Schedule						
ı	Phase		1st	2nd	3rd	4th	5th & 6th
	PE		0	0	174,965	4,383,399	4,249,756
	RW		0	0	0	0	954,159
	CN		0	0	0	0	71,996,190
	Tota	ls	0	0	174,965	4,383,399	77,200,105

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: YVCOG Y Inside N Outside March 19, 2025

County:

Agency: WSDOT - SC

	Dustant				Total Project	F	DW.	Danta	F. J	Total Est.	STIP
Func Cls	Project Number	PIN	STIP ID	lmp Type	Length	Environmental Type	RW Required	Begin Termini	End Termini	Cost of Project	Amend. No.
03	0022(016)	502202Z	502202Z39	03	0.200	CE	No	8.50	8.70	4,254,382	25-02

SR 22/SR 223 Chambers Rd Intersection - Intersection Safety

Construct intersection safety improvements. The SR 22 and SR 223 Chambers Rd intersection west of Granger has a potential for collisions. Construct intersection improvements to reduce the risk of collisions.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
CN	2025	HSIP	3,176,967	MVA	276,258	0	3,453,225
-		Project Totals	3,176,967		276,258	0	3,453,225
Expenditu	re Schedule						
I	Phase	1	st	2nd	3rd	4th	5th & 6th
	CN	266,84	19 2,6	617,838	568,538	0	0
	Tota	ls 266,84	19 2,6	617,838	568,538	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: YVCOG Y Inside N Outside March 19, 2025

County:

Agency: WSDOT - SC

					Total Project					Total Est.	STIP
Func Cls	Project Number	PIN	STIP ID	lmp Type	Length	Environmental Type	RW Required	Begin Termini	End Termini	Cost of Project	Amend. No.
0.0	- Training or		0111 12	.,,,,		. , po	rtoquirou	101111111	10111111	1.10,000	1101
03	0024(030)	502402Z	502402Z39	04	0.200	CE	No	4.34	4.54	2,688,484	25-01

SR 24/Bell Rd Intersection - Intersection Safety

Construct compact roundabout. The SR 24 and Bell Rd intersection in Moxee has a potential for collisions. This project will construct a compact roundabout to reduce the risk of collisions.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
PE	2025	HSIP	493,614	MVA	42,070	(535,684
CN	2026	HSIP	2,109,744	MVA	43,056	C	2,152,800
		Project Totals	2,603,358		85,126	C	2,688,484
Expenditu	re Schedule						
ļ	Phase	1:	st	2nd	3rd	4th	5th & 6th
	PE	307,65	9 2	222,525	5,500	0	0
	CN		0	6,701	959,304	1,065,891	120,904
	Tota	ls 307,65	9 2	229,226	964,804	1,065,891	120,904

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: YVCOG Y Inside N Outside March 19, 2025

County:

Agency: WSDOT - SC

					Total Project					Total Est.	STIP
Func Cls	Project Number	PIN	STIP ID	Imp Type	Length	Environmental Type	RW Required	Begin Termini	End Termini	Cost of Project	Amend. No.

SR 241/Allen Rd Intersection - Intersection Safety

Construct compact roundabout. The SR 241 and Allen Rd intersection in Sunnyside has a potential for collisions. Construct a compact roundabout to reduce the risk of collisions.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
PE	2025	HSIP	183,222	MVA	15,932	0	199,154
CN	2025	HSIP	2,121,230	MVA	43,290	0	2,164,520
		Project Totals	2,304,452		59,222	0	2,363,674
Expenditu	re Schedule						
I	Phase	15	st	2nd	3rd	4th	5th & 6th
	PE	190,15	8	8,996	0	0	0
	CN	800,00	0 1,0	002,043	362,477	0	0
	Tota	ls 990,15	8 1,0	011,039	362,477	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: YVCOG Y Inside N Outside March 19, 2025

County:

Agency: WSDOT - SC

Func Cls	Project Number	PIN	STIP ID	lmp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05	0241(031)	524103I	524103l39	03	0.100	CE	Yes	8.75	8.85	2,428,658	

SR 241/E Edison Rd Intersection - Intersection Safety

Construct compact roundabout. Construct compact roundabout. The SR 241 and E Edison Rd intersection in Sunnyside has a potential for collisions. Construct a compact roundabout to reduce the risk of collisions.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	s Local Funds	Total
PE	2025	HSIP	175,587	MVA	15,26	0	190,855
RW	2025	HSIP	74,918	MVA	1,52	9 0	76,447
CN	2026	HSIP	2,071,201	MVA	42,26	69 0	2,113,470
		Project Totals	2,321,706		59,06	66 0	2,380,772
Expenditu	re Schedule						
F	Phase	1s	t	2nd	3rd	4th	5th & 6th
	PE	179,246	6	11,609	0	0	0
	RW	24,184	4	29,022	23,241	0	0
	CN	(0 1,7	759,544	353,926	0	0
	Tota	ls 203,430	0 1,8	300,175	377,167	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: YVCOG Y Inside N Outside March 19, 2025

County:

Agency: WSDOT - SC

					Total Project					Total Est.	STIP
Func Cls	Project Number	PIN	STIP ID	Imp Type	Length	Environmental Type	RW Required	Begin Termini	End Termini	Cost of Project	Amend. No.
05	0410(071)	541004H	541004H39	20	3.150	CE	No	81.35	84.50	506,702	

SR 410/Miner Creek to 1 Mile E of Hells Crossing - Stormwater Retrofit

Document existing stormwater drainage improvements. Document the existing Best Management Practices (BMP) stormwater retrofit improvements previously constructed along this section of SR 410 east of Chinook Pass.

				Federal Funds					
Phase	Start Date	Federal	Fund Code		State F	und Code	State Funds	Local Funds	Total
CN	2025			0		MVA	40,722	0	40,722
		Р	roject Totals	0			40,722	0	40,722
Expenditu	re Schedule								
F	Phase		1st		2nd		3rd	4th	5th & 6th
	CN		40,722		0		0	0	0
	Tota	ls	40,722		0		0	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: YVCOG Y Inside N Outside March 19, 2025

County:

Agency: WSDOT - SC

Fund Cls	: Project Number	PIN	STIP ID	lmp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05	0410(069)	5410010	541001O39	20	0.670	EA	Yes	102.10	102.77	5,814,730	

SR 410/Rock Creek Vic - Improve Chronic Environmental Deficiency

Replace culvert, raise roadway, and realign creek. Currently SR 410 at Rock Creek experiences repeated flooding events and sediment build-up in the culvert, roughly 14 miles west of the US 12/SR 410 Wye. This project will construct a new channel for the creek to provide a larger area for sediment storage and overflow, and construct a new structure on SR 410 to minimize the risk of future flooding events.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
RW	2025	STBG	1,250,970	MVA	25,530	0	1,276,500
CN	2025	STBG	3,865,860	MVA	78,895	0	3,944,755
		Project Totals	5,116,830		104,425	0	5,221,255
Expenditu	re Schedule						
ļ	Phase	1s	st	2nd	3rd	4th	5th & 6th
	RW	878,74	2 :	397,758	0	0	0
	CN	3,831,75	2	113,003	0	0	0
	Tota	ls 4,710,49	4 :	510,761	0	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: YVCOG Y Inside N Outside March 19, 2025

County:

Agency: WSDOT - SC

					Total Project					Total Est.	STIP
Func Cls	Project Number	PIN	STIP ID	Imp Type	Length	Environmental Type	RW Required	Begin Termini	End Termini	Cost of Project	Amend. No.
03	0012(266)	501216Z	501216Z39	21	0.400	CE	No	198.95	199.35	1,479,728	

US 12/Ackley Rd/Clover Lane - Intersection Safety Improvements

Construct intersection improvements. The intersection of Ackley Road/Clover Lane and US 12 west of Yakima has the potential for collisions involving right turns onto US 12. This project will construct an eastbound right turn acceleration lane on US 12 to prevent freight and passenger vehicle collisions at this intersection.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
PE	2025	HSIP	274,212	MVA	23,844	0	298,056
CN	2025	HSIP	1,085,291	MVA	22,149	0	1,107,440
		Project Totals	1,359,503		45,993	0	1,405,496
Expenditu	re Schedule						
I	Phase	15	st	2nd	3rd	4th	5th & 6th
	PE	291,68	0	6,376	0	0	0
	CN		0	50,958	1,027,592	28,890	0
	Tota	ls 291,68	0	57,334	1,027,592	28,890	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: YVCOG Y Inside N Outside March 19, 2025

County:

Agency: WSDOT - SC

					Total Project					Total Est.	STIP
Func Cls	Project Number	PIN	STIP ID	lmp Type	Length	Environmental Type	RW Required	Begin Termini	End Termini	Cost of Project	Amend. No.
03	0012(266)	501216X	501216X39	21	0.400	CE	No .	195.27	195.67	2,037,984	

US 12/Eschbach Rd - Intersection Safety Improvements

Construct intersection improvements. The intersection of Eschbach Road and US 12 west of Yakima has the potential for collisions involving left turns onto US 12. This project will construct an eastbound left turn acceleration lane on US 12 to prevent freight and passenger vehicle collisions at this intersection.

Agency Totals for WSDOT - SC

Funding

runding							
Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2025	HSIP	251,361	MVA	21,857	0	273,218
CN	2025	HSIP	1,662,786	MVA	33,934	0	1,696,720
		Project Totals	1,914,147		55,791	0	1,969,938
Expenditu	re Schedule						
F	Phase	1st		2nd	3rd	4th	5th & 6th
	PE	267,375		5,843	0	0	0
	CN	1,664,401		32,319	0	0	0
	Tota	als 1,931,776		38,162	0	0	0
			Federal Funds		State Funds	Local Funds	Total

12,819,079

65,875,695

78,694,774

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: YVCOG Y Inside N Outside March 19, 2025

County: Yakima

Agency: Yakima

Fur Cls	c Project Number	PIN	STIP ID	lmp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
CIS	Number	1 114	3111 10	ı ype		Type	Required	I CI IIIIIII	I CI IIIIIII	rroject	140.
04			YAK 111	04	1.500	CE	No	Walnut Street	River Road	9,411,000	

6th Avenue Roadway Improvements

Reconstruct roadway including trolley provisions.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
CN	2026		0		0	7,935,000	7,935,000
		Project Totals	0		0	7,935,000	7,935,000
Expenditu	re Schedule						
ı	Phase		1st	2nd	3rd	4th	5th & 6th
	CN		0 7,9	935,000	0	0	0
	Tota	ls	0 7,	935,000	0	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: YVCOG Y Inside N Outside March 19, 2025

County: Yakima

Agency: Yakima

Func	Proiect			lmp	Total Project Length	Environmental	RW	Begin	End	Total Est. Cost of	STIP Amend.
Cls		PIN	STIP ID	Туре	_	Type	Required	Termini	Termini	Project	No.
07	4789(001)		YAK 107	28	0.450	CE	No	Tieton Drive	Summitview Avenue	691,000	

88th Ave Apple Valley

Construct sidewalk on east side of roadway.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
CN	2025		0	WSDOT	591,000	0	591,000
		Project Totals	0		591,000	0	591,000
Expenditu	re Schedule						
F	Phase		1st	2nd	3rd	4th	5th & 6th
	CN	591,0	000	0	0	0	0
	Tota	ls 591,0	000	0	0	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: YVCOG Y Inside N Outside March 19, 2025

County: Yakima

Agency: Yakima

Func Cls	Project Number	PIN	STIP ID	lmp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03			WA-15117	15	0.200	CE	Yes	Various	Various	1,630,904	

Fred Meyer Active Transportation Pathway - 40th Ave & Fruitvale Blvd Roundabout

Roundabout, Rectangular Rapid Flashing Beacons (RRFB), New Marked Crosswalk, Green Pavement/Bicycle Intersection Crossing Markings, ADA Curb Ramps, Audible Pedestrian Signal, Bicycle Wayfinding Signs/Markings, Shared-use Path/Trail

				Federal Funds				
Phase	Start Date	Federal	Fund Code		State Fund Code	State Funds	Local Funds	Total
RW	2025			0	Ped/Bike Program	100,000	0	100,000
CN	2026			0	Ped/Bike Program	1,230,904	0	1,230,904
		P	Project Totals	0		1,330,904	0	1,330,904
Expenditu	re Schedule							
F	Phase		1st		2nd	3rd	4th	5th & 6th
	RW		100,000		0	0	0	0
	CN		0	1,2	230,904	0	0	0
	Tota	ls	100,000	1,2	230,904	0	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: YVCOG Y Inside N Outside March 19, 2025

County: Yakima

Agency: Yakima

_	Func Cls	Project Number	PIN	STIP ID	lmp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
	00			WA-15913	47	0.060	CE	No	Naches River	Naches River	708,000	

Naches River Bridge Repair

The project will complete repairs to the Yakima Valley Trolley Bridge over the Naches River. Repairs include removing and replacing decayed timber elements, regrading and compacting approach fills, replacements of the timber sill footings and the timber backwall, and scour protection of a bridge pier.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
CN	2025	STBG(UM)	276,800		0	43,200	320,000
CN	2025		0	WSDOT	333,000	0	333,000
		Project Totals	276,800		333,000	43,200	653,000
Expenditu	re Schedule						
ı	Phase	15	st	2nd	3rd	4th	5th & 6th
	CN	653,00	0	0	0	0	0
	Tota	s 653,00	0	0	0	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: YVCOG Y Inside N Outside March 19, 2025

County: Yakima

Agency: Yakima

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03			WA-15735	05	0.670	CE	No	28th Avenue	40th Avenue	1.571.000	

Nob Hill Blvd 28th Ave to 40th Ave Paving

This project will rehabilitate the pavement on Nob Hill Blvd by milling and paving, ADA curb ramp replacement, adjust utilities, restripe the road, and other work as needed to rehabilitate the pavement.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
CN	2025	NHPP	1,414,000		0	0	1,414,000
		Project Totals	1,414,000		0	0	1,414,000
Expenditu	re Schedule						
ı	Phase	1s	t	2nd	3rd	4th	5th & 6th
	CN	1,414,000)	0	0	0	0
	Total	s 1,414,000)	0	0	0	0
			Federal Funds				
					State Funds	Local Funds	Total
	Age	ency Totals for Yakima	1,690,800		2,254,904	7,978,200	11,923,904

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: YVCOG Y Inside N Outside March 19, 2025

County: Yakima

Agency: Yakima Co.

Fu Cls	nc Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04		WA348	YkCo45200B	01	0.380	EA	Yes	Butterfield Roundabout	Yakima River	6,500,000	25-01

East-West Corridor -- I-82 Turnbacks Limits to End of N. Keys Rd. -- Phase 2

Construct the portion of a new arterial connecting Yakima with Terrace Heights from the The Butterfield Rd. Roundabout to the Yakima River. The EW Corridor Project (Cascade Mill Parkway) will consist of a 4 and 5-lane facility with bike lanes, curb, gutter and sidewalk and shared use pathway. This project will also construct a new bridge over the Roza Canal Wasteway # 2

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
RW	2025		0		0	500,000	500,000
CN	2025	DEMO	2,500,000		0	3,500,000	6,000,000
		Project Totals	2,500,000		0	4,000,000	6,500,000
Expenditu	re Schedule						
ļ	Phase	1st		2nd	3rd	4th	5th & 6th
	RW	500,000		0	0	0	0
	CN	2,500,000	3,	500,000	0	0	0
	Tota	ls 3,000,000	3,	500,000	0	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: YVCOG Y Inside N Outside March 19, 2025

County: Yakima

Agency: Yakima Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04			YkCo45200A	01	0.500	EA	Yes	Yakima River	Bravo Company Blvd.	64,144,000	25-01

East-West Corridor -- I-82 Turnbacks Limits to End of N. Keys Rd. -- Phase 3

Construct the portion of a new arterial connecting Yakima with Terrace Heights form the Yakima River to Bravo Company Blvd. the EW Corridor Project (Cascade Mill Parkway) will consist of a 4 and 5-lane facility with bike lanes, curb, gutter and sidewalk and shared use pathway. This project will also construct a new Yakima River Bridge and two I-82 bridges to allow Cascade Mill Parkway to pass beneath I-82.

				Federal Funds				
Phase	Start Date	Federal	Fund Code		State Fund Code	State Funds	Local Funds	Total
CN	2025			0	CWA	55,944,000	0	55,944,000
CN	2025			0	MAW	3,200,000	0	3,200,000
		P	Project Totals	0		59,144,000	0	59,144,000
Expenditu	re Schedule							
ı	Phase		1st		2nd	3rd	4th	5th & 6th
	CN		22,000,000	21,2	200,000	15,944,000	0	0
	Total	s	22,000,000	21,2	200,000	15,944,000	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: YVCOG Y Inside N Outside March 19, 2025

County: Yakima

Agency: Yakima Co.

				Total						
				Project					Total Est.	STIP
Func	Project		lmp	Length	Environmental	RW	Begin	End	Cost of	Amend.
Cls	Number PIN	STIP ID	Type		Туре	Required	Termini	Termini	Project	No.
07	2039(044)	YakCoBr251	11	0.020	CE	Yes	8.79	8.81	1,593,000	25-01

Harrah Road Bridge # 251
Reconstruct Existing Bridge

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
RW	2025	BR	2,000		0	0	2,000
CN	2026	BR	1,374,000		0	0	1,374,000
		Project Totals	1,376,000		0	0	1,376,000
Expenditu	re Schedule						
I	Phase	15	st	2nd	3rd	4th	5th & 6th
	RW	2,00	0	0	0	0	0
	CN		0	128,200	731,400	514,400	0
	Tota	ls 2,00	0	128,200	731,400	514,400	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: YVCOG Y Inside N Outside March 19, 2025

County: Yakima

Agency: Yakima Co.

				Total Project					Total Est. STIP Cost of Amend.	STIP
Func Cls	Project Number PIN	STIP ID	Imp Type	Length	Environmental Type	RW Required	Begin Termini	End Termini	Cost of Project	Amend. No.
00	0097(204)	YkCO50100R	22	0.100	CE	Yes	000.21	000.31	1,735,000	25-01

Hwy 97 Crossing Upgrade

Replacing or upgrading roadway approaches (possibly be a concrete approach prior to crossing due to extensive truck traffic). The crossing surface panels upgraded to accommodate truck traffic and northbound right turn radius. Add non-mountable curb to centerline on highway, improve illumination at crossing. Advance warning signs and pavement markings on county road (MUTCD requirement).

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Fund	ls Total
RW	2025	HSIP	25,000		0		0 25,000
CN	2026	HSIP	1,460,000		0		0 1,460,000
		Project Totals	1,485,000		0		0 1,485,000
Expenditu	re Schedule						
ı	Phase		1st	2nd	3rd	4th	5th & 6th
	RW	25	5,000	0	0	0	0
	CN		0	175,000	500,000	785,000	0
	Tota	ls 25	5,000	175,000	500,000	785,000	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: YVCOG Y Inside N Outside March 19, 2025

County: Yakima

Agency: Yakima Co.

Func	Proiect			qml	Total Project Length	Environmental	RW	Begin	End	Total Est. Cost of	STIP Amend.
Cls	Number	PIN	STIP ID	Туре		Туре	Required	Termini	Termini	Project	No.
07			YakCo10210	03	1.190		Yes	5.17	6.36	3,270,000	25-01

N. Wenas Rd.-Shaw Er. to Sheep Company Rd.

Reconstruct existing roadway to County approved rural major collector standards

RW

CN

Totals

Funding

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
PE	2025		0	CRAB	144,000	16,000	160,000
RW	2026		0	CRAB	360,000	40,000	400,000
CN	2027		0	CRAB	2,439,000	271,000	2,710,000
		Project Totals	0		2,943,000	327,000	3,270,000
Expenditu	re Schedule						
ı	Phase	1	st	2nd	3rd	4th	5th & 6th
	PE	100,00	00	60,000	0	0	0

260,000

810,000

1,070,000

140,000

200,000

0

0

0 **100,000** 0

0

0

0

1,900,000

1,900,000

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: YVCOG Y Inside N Outside March 19, 2025

County: Yakima

Agency: Yakima Co.

Func Cls	Project Number PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06	39EA(001)	YakCo109B	14	0.230	CE	Yes	5.54	5.77	1,721,781	25-01

North Fork Bridge # 109
Reconstruct existing bridge

Funding

				Federal Funds				
Total	Local Funds	State Funds	State Fund Code		eral Fund Code	Fede	Start Date	Phase
100,000	0	0		100,000	BR	5	2025	PE
75,000	75,000	0		0		5	2025	RW
1,346,700	84,000	0		1,262,700	BR	6	2026	CN
1,521,700	159,000	0		1,362,700	Project Totals			

Expenditure Schedule

5th & 6th	4th	3rd	2nd	1st	Phase
0	0	0	0	100,000	PE
0	0	0	0	75,000	RW
0	0	0	1,346,700	0	CN
0	0	0	1,346,700	175,000	Totals

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: YVCOG Y Inside N Outside March 19, 2025

County: Yakima

Agency: Yakima Co.

Func Cls	Project Number PIN	STIP ID	lmp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06	2039(042)	YkCo30000B	11	0.230	CE	Yes	008.31	008.54	1,818,001	25-01

North Fork Rd. Bridge # 105

Replace/Reconstruct existing timber bridge with new concrete structure.

Funding

				Federal Funds				
Total	Local Funds	State Funds	State Fund Code		ral Fund Code	Fede	Start Date	Phase
100,000	0	0		100,000	BR	5	2025	PE
75,000	75,000	0		0		5	2025	RW
1,423,001	284,401	0		1,138,600	BR	6	2026	CN
1,598,001	359.401	0		1,238,600	Project Totals			

Expenditure Schedule

5th & 6th	4th	3rd	2nd	1st	Phase
0	0	0	0	100,000	PE
0	0	0	25,000	50,000	RW
0	0	0	1,423,001	0	CN
0	0	0	1,448,001	150,000	Totals

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: YVCOG Y Inside N Outside March 19, 2025

County: Yakima

Agency: Yakima Co.

				Total Project					Total Est.	STIP
Func Cls	Project Number PIN	STIP ID	Imp Type	Length	Environmental Type	RW Required	Begin Termini	End Termini	Cost of Project	Amend. No.
07	2039(043)	YakCoBr499	11	0.010	CE	Yes	3.51	3.52	2,265,000	25-01

Robbins Road Bridge #499 Reconstruct existing bridge

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
RW	2025	BR	2,000		0	0	2,000
CN	2026	BR	1,955,000		0	0	1,955,000
_		Project Totals	1,957,000		0	0	1,957,000
Expenditu	re Schedule						
I	Phase		1st	2nd	3rd	4th	5th & 6th
	RW		0	2,000	0	0	0
	CN		0	0	1,955,000	0	0
	Tota	ls	0	2,000	1,955,000	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: YVCOG Y Inside N Outside March 19, 2025

County: Yakima

Agency: Yakima Co.

Fund Cls	Project Number PIN	STIP ID	lmp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07	2039(046)	YakCoBr511	11	0.020	CE	Yes	.55	.57	2,078,000	25-01

Slayton Road Bridge #511 Reconstruct existing bridge

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
RW	2026	BR	2,000		0	0	2,000
CN	2027	BR	1,793,500		0	0	1,793,500
		Project Totals	1,795,500		0	0	1,795,500
Expenditu	re Schedule						
1	Phase		1st	2nd	3rd	4th	5th & 6th
	RW		0	2,000	0	0	0
	CN		0	0	1,793,500	0	0
	Tota	ls	0	2,000	1,793,500	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: YVCOG Y Inside N Outside March 19, 2025

County: Yakima

Agency: Yakima Co.

Func Cls	Project Number	PIN	STIP ID	lmp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
0.0	- Training or		O.I.I. I.D	.,,,,,		. , po	rtoquirou		1 011111111	1 10,001	1101
07	2039(045)		YakCoBr509	11	0.020	CE	No	1.0	1.02	1,600,000	25-01

Stevens Road Bridge #509 Reconstruct existing bridge

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
CN	2026	BR	1,382,000		0	0	1,382,000
		Project Totals	1,382,000		0	0	1,382,000
Expenditu	re Schedule						
I	Phase		1st	2nd	3rd	4th	5th & 6th
	CN		0	0	1,382,000	0	0
	Tota	ls	0	0	1,382,000	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: YVCOG Y Inside N Outside March 19, 2025

County: Yakima

Agency: Yakima Co.

Func			lmp	Total Project Length	Environmental	RW	Begin	End	Total Est. Cost of	STIP Amend.
Cls	Number PIN	STIP ID	Type		Туре	Required	Termini	Termini	Project	No.
07	2039(047)	YakCoBr290	14	0.010	CE	No	3.51	3.52	538,000	25-01

Weber Road Bridge #290

Replace girders on existing bridge.

			Federal Fur	nds			
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
CN	2026	BR	465,	000	0	0	465,000
		Project Totals	465,	000	0	0	465,000
Expenditu	re Schedule						
F	Phase		1st	2nd	3rd	4th	5th & 6th
	CN		0	465,000	0	0	0
	Tota	Is	0	465,000	0	0	0
			Federal Fur	nds	State Funds	Local Funds	Total
	Agency	y Totals for Yakima Co.	13,561,	800	62,087,000	4,845,401	80,494,201

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: YVCOG Y Inside N Outside March 19, 2025

County: Yakima

Agency: Yakima Greenway Foundation

					Project					Total Est.	STIP
Func Cls	Project Number	PIN	STIP ID	lmp Type	Length	Environmental Type	RW Required	Begin Termini	End Termini	Cost of Project	Amend. No.
00	1485(029)		WA-16276	28	15.000	CE	No	City of Union Gap	Town of Naches	1,900,000	25-01

Yakima Greenway Active Transportation

Improvements to the Yakima Greenway Trail form the City of Union Gap to the Town of Naches. Improvements to the trail include Adding illumination, wayfinding and signage, pathway resurfacing, pit toilets, benches and shade structures, security features and ADA improvements.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
PE	2025		0	WSDOT	138,500	81,500	220,000
CN	2026		0	WSDOT	1,061,500	618,500	1,680,000
		Project Totals	0		1,200,000	700,000	1,900,000
Expenditu	re Schedule						
F	Phase	1s	:	2nd	3rd	4th	5th & 6th
	PE	220,000		0	0	0	0
	CN	C	1,6	680,000	0	0	0
	Tota	ls 220,000	1,6	680,000	0	0	0

Federal Fu	nas
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		State Funds	Local Funds	Total
Agency Totals for Yakima Greenway	0	1,200,000	700,000	1,900,000
Foundation				

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: YVCOG Y Inside N Outside March 19, 2025

County: Yakima

Agency: Yakima Transit

				Total Projec	:				Total Est.	STIP
Func Cls	Project Number	PIN	STIP ID	Imp Length	Environmental Type	RW Required	Begin Termini	End Termini	Cost of Project	Amend. No.
				71.	-76-				.,	
00			5307FTAOP	23	CE	No	N/A	N/A	60,000,000	

Annual Federal Fiscal Year FTA Operating Assistance 5307 - Fixed Route Service

Annual FTA Transit section 5307 Operating Assistance.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
PL	2025	5307	7,000,000		0	7,000,000	14,000,000
PL	2026	5307	4,000,000		0	4,000,000	8,000,000
		Project Totals	11,000,000		0	11,000,000	22,000,000
Expenditu	re Schedule						
I	Phase		1st	2nd	3rd	4th	5th & 6th
	PL	14,000,0	000 8,0	000,000	0	0	0
	Tota	s 14,000,0	000 8,0	000,000	0	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: YVCOG Y Inside N Outside March 19, 2025

County: Yakima

Agency: Yakima Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			FTA 5339	23		CF	No	N/A	N/A	15,000,000	

Annual FTA 5339 Assistance - Bus and Bus Facilities Equip
Annual 5339 Funding for Bus/Facility Equipment and upgrades.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
CN	2025	5339	748,707		0	748,707	1,497,414
		Project Totals	748,707		0	748,707	1,497,414
Expenditu	re Schedule						
F	Phase	15	st	2nd	3rd	4th	5th & 6th
	CN	1,497,41	4	0	0	0	0
	Total	s 1,497,41	4	0	0	0	0
			Federal Funds				
					State Funds	Local Funds	Total
	Agency To	tals for Yakima Transi	11,748,707		0	11,748,707	23,497,414

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: YVCOG Y Inside N Outside March 19, 2025

County: Yakima

Agency: YVCOG

	Func Cls	Project Number	PIN	STIP ID	lmp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
(00			YVCOG-AnPl	18	0.000	CE	No	0	0	4,500,000	

YVCOG Annual UPWP Planning Program

This program will support regional transportation planning tasks outlined in YVCOG's Annual SFY (July-June) Unified Planning Work Program (UPWP); including YVCOG's regional traffic counter, traffic modeling, and Traffic data acquisition and archiving programs.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
PL	2025	STBG(UM)	565,000		0	88,520	653,520
PL	2026	STBG(UM)	600,000		0	94,000	694,000
PL	2027	STBG(UM)	600,000		0	94,000	694,000
PL	2028	STBG(UM)	600,000		0	94,000	694,000
		Project Totals	2,365,000		0	370,520	2,735,520
Expenditu	re Schedule						
ı	Phase	1s	t	2nd	3rd	4th	5th & 6th
	PL	653,520	0	694,000	694,000	694,000	694,000
	Total	s 653,520	0	694,000	694,000	694,000	694,000
			Federal Funds				
					State Funds	Local Funds	Total
	Age	ency Totals for YVCOG	2,365,000		0	370,520	2,735,520

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: YVCOG Y Inside N Outside March 19, 2025

County: Yakima

Agency: Zillah

Fu	ınc Project s Number PIN	STIP ID	lmp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06	6441(001)	ZIL2022-03	28	0.090	CE	Yes	Concord St	Reo Dr.	417,120	

Third Avenue Sidewalk Improvements

New Construction of approx. 400 LF of sidewalk and ADA compliance ramps along Third Ave. (closing a gap). Project is fully funded with federal funds using Toll Credit as local match.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
CN	2025	TA(US)	262,180		0	0	262,180
		Project Totals	262,180		0	0	262,180
Expenditu	re Schedule						
ı	Phase	1	st	2nd	3rd	4th	5th & 6th
	CN	262,1	80	0	0	0	0
	Tota	s 262,1	80	0	0	0	0

2025 to 2028

(Project Funds to Nearest Dollar)

MPO/RTPO: YVCOG Y Inside N Outside March 19, 2025

County: Yakima

Agency: Zillah

Fu Cl:	nc Project Number PIN	STIP ID	lmp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07	1500(003)	ZIL2023-01	11	0.160	CE	No	2nd Avenue	Zillah Heights Road	3,125,000	

Zillah Heights Road Bridge #401

Reconstructing the bridge at the same location as the existing structure. The 40-foot-wide structure will include bridge barriers, at least one 5.75-foot sidewalk, and 11.5-foot travel lanes. Replacing the timber structure with a spread footing with cast-in-place abutments and prestressed, voided-slab girders.

			Fe	deral Funds			
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
CN	2026	BR		2,675,300	0	0	2,675,300
		Project Totals		2,675,300	0	0	2,675,300
Expenditu	re Schedule						
ı	Phase		1st	2nd	3rd	4th	5th & 6th
CN			0	2,675,300	0	0	0 0
	Totals		0	2,675,300	0		
	Federal Funds						
					State Funds	Local Funds	Total
	Agency Totals for Zillah			2,937,480	0	0	2,937,480