

Executive TEIS - Capital Projects System

Project Listing

2024 Project Delivery Plan

Grouping: Region, Program

Dollars In Thousands

PIN		Project Title	Prior	21 - 23	23 - 25	25 - 27	27 - 29	29 - 31	31 - 33	33 - 35	35 - 37	37 - 39	Future	Total
405 - I-405 Corr Impvts			573,725	296,639	1,122,933	876,819	239,986	21,829	35,035	15,996	56,000	433,000	0	3,671,959
I - Improvement			573,725	296,639	1,122,933	876,819	239,986	21,829	35,035	15,996	56,000	433,000	0	3,671,959
116711B	SR 167 Toll Upgrade		2,627	501	65,528	10,904	0	0	0	0	0	0	0	79,560
116711C	SR 167/Toll Vendor for SR 167 Corridor - Toll System		0	0	16,304	7,791	0	0	0	0	0	0	0	24,095
116717C	SR 167/SR 516 to S 277th St - Southbound Aux Lane		932	68	9,946	313	0	0	0	0	0	0	0	11,259
116724A	SR 167/Rolling Hills Creek Connection Project		41	0	800	1,200	8,000	0	0	0	0	0	0	10,041
140501F	I-405/Springbrook Creek Mitigation Bank - Long Term Management		0	4	37	25	25	36	1	0	0	0	0	128
140501P	Grady Way Overpass at Rainier BRT Access Study		0	0	750	0	0	0	0	0	0	0	0	750
140504B	I-405/NE 44th St Interchange Construction - Sound Transit Contribution		18,696	33,927	45,836	19,941	0	0	0	0	0	0	0	118,400
140504C	I-405/SR 167 Interchange - Direct Connector		27,901	-2	0	0	0	0	0	0	0	0	0	27,899
140504G	I-405/Ripley Lane Stream Connection Project		1,673	1,564	2,414	4,350	0	0	0	0	0	0	0	10,000
140504H	I-405/North 8th Street Direct Access Ramp		0	0	0	2,000	0	0	0	0	45,000	268,000	0	315,000
140504K	I-405/SR 167 Interchange - Direct Connector (Stage 1)		154,143	99	64	0	0	0	0	0	0	0	0	154,305
140504N	I-405/Renton to Bellevue - Corridor Widening & ETL (Stage 2)		228,534	145,427	333,979	144,938	2,328	0	0	0	0	0	0	855,206
140504T	I-405/Toll Vendor for Renton to Bellevue - Toll System		2,366	9,371	25,712	7,651	0	0	0	0	0	0	0	45,100
140504X	I-405/Renton to Bellevue - Corridor Widening (Stage 3)		0	0	0	2,000	0	0	0	2,000	11,000	165,000	0	180,000
140509A	I-405/Lakehurst Creek Culvert - Emergency Repair		0	6,420	-2	0	0	0	0	0	0	0	0	6,418
140521D	I-405/Renton HOV Improvements Project - HOV Direct Access		730	0	0	0	3,278	7,693	35,034	13,996	0	0	0	60,730
140530E	Management of Environmental Mitigation Sites 405-Nickel/TPA		0	0	10	0	0	0	0	0	0	0	0	10
140530F	Management of Environmental Mitigation Sites 405-CWA		0	0	21	19	0	0	0	0	0	0	0	40
140561E	I-405/Operational Improvements Associated w/ SR 522 Vic to SR 527 ETL		0	0	2,000	52,000	9,000	0	0	0	0	0	0	63,000
140561F	I-405/Crystal Creek Downstream Conveyance Project		0	41	2,081	8,878	7,000	0	0	0	0	0	0	18,000
140561I	I-405/Toll Vendor for Northend - Toll System		0	0	220	10,982	7,398	0	0	0	0	0	0	18,600
140561L	I-405/SR 522 to SR 527 - Early Utility & Mitigation		0	2,928	72	0	0	0	0	0	0	0	0	3,000
140561Z	I-405/SR 522 to SR 527 - Widening & Express Toll Lane		19,028	9,988	306,831	383,991	98,266	0	0	0	0	0	0	818,104
140567B	I-405/NE 132nd Street Interchange Improvements		12,573	38,814	34,216	15	5	0	0	0	0	0	0	85,623

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Dollars In Thousands

<u>PIN</u>	<u>Project Title</u>	<u>Prior</u>	<u>21 - 23</u>	<u>23 - 25</u>	<u>25 - 27</u>	<u>27 - 29</u>	<u>29 - 31</u>	<u>31 - 33</u>	<u>33 - 35</u>	<u>35 - 37</u>	<u>37 - 39</u>	<u>Future</u>	<u>Total</u>
405 - I-405 Corr Impvts		573,725	296,639	1,122,933	876,819	239,986	21,829	35,035	15,996	56,000	433,000	0	3,671,959
I - Improvement		573,725	296,639	1,122,933	876,819	239,986	21,829	35,035	15,996	56,000	433,000	0	3,671,959
140567F	I-405/NE 85th St Interchange & In-Line Freeway Station	5,662	30,818	162,120	97,847	300	0	0	0	0	0	0	296,746
140567G	I-405/BRT Brickyard Park & Ride In-Line Freeway Station	2,575	2,895	68,369	90,383	43,407	0	0	0	0	0	0	207,630
140567H	I-405/NE 85th St Interchange - Toll Infrastructure	0	638	8,110	13,459	150	0	0	0	0	0	0	22,357
151801C	SR 518/Tukwila International Boulevard-BRT Station Project	30	1,966	3,482	0	0	0	0	0	0	0	0	5,478
152030K	SR 520/124th Ave NE Interchange - Improvements (Design & Right-of-Way)	4,156	7,986	16,721	12,037	0	0	0	0	0	0	0	40,900
316706D	SR 167/Toll Vendor for SR 167 Corridor - Toll System	0	30	2,051	1,259	0	0	0	0	0	0	0	3,340
316707B	SR 167/SR 512 to Ellingson Rd Vicinity - SB Congestion Management	0	0	2,729	4,836	60,829	14,100	0	0	0	0	0	82,494
316707C	SR 167/SR 410 to SR 18 - NB Toll Equipment Upgrade	0	2,856	12,491	0	0	0	0	0	0	0	0	15,347
816701C	SR 167/8th St E Vic to S 277th St Vic - Southbound Managed Lane	83,472	300	41	0	0	0	0	0	0	0	0	83,813
840508A	I-405/NE 44th St to 112th Ave SE - Widening	5,495	0	0	0	0	0	0	0	0	0	0	5,495
840561B	I-405/Development of Operational Improvements Associated with A40561Z	3,091	0	0	0	0	0	0	0	0	0	0	3,091
520 - SR 520 Bridge Repl		2,559,149	339,315	527,311	558,118	452,236	398,195	22,904	0	0	0	159,400	5,016,627
I - Improvement		2,559,149	339,315	527,311	558,118	452,236	398,195	22,904	0	0	0	159,400	5,016,627
852000T	SR 520/ I-5 to Bellevue - Bridge Replacement and HOV	63,417	0	0	0	0	0	0	0	0	0	0	63,417
852001C	SR 520/I-5 to Lake Washington - Br Replacement - Mitigation	5,151	22,477	2,052	0	0	0	0	0	0	0	0	29,680
852001L	SR 520/Montlake to Lake Washington - I/C and Bridge Replacement	352,950	232,783	108,597	29,949	0	0	0	0	0	0	0	724,280
852001P	SR 520/I-5 to Montlake - Bridge Replacement	17,166	23,570	372,305	527,890	452,107	398,195	22,904	0	0	0	0	1,814,136
852002G	SR 520/ I-5 to Bellevue - Bridge Replacement and HOV EIS	19,850	0	0	0	0	0	0	0	0	0	0	19,850
852002H	SR 520 Early Right of Way	5,994	0	0	0	0	0	0	0	0	0	0	5,994
852002I	SR 520/ I-5 to Bellevue - Bridge Replacement and HOV Design	27,255	0	0	0	0	0	0	0	0	0	0	27,255
852002W	SR 520/I-5 to Medina - Bridge Replacement and HOV	255,149	349	0	0	0	0	0	0	0	0	0	255,498

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520 - SR 520 Bridge Repl		2,559,149	339,315	527,311	558,118	452,236	398,195	22,904	0	0	0	159,400	5,016,627
I - Improvement		2,559,149	339,315	527,311	558,118	452,236	398,195	22,904	0	0	0	159,400	5,016,627
852004B	SR 520/I-5 to Medina - Evergreen Point Floating Bridge and Landings	1,281,139	341	0	0	0	0	0	0	0	0	0	1,281,480
852005E	SR 520/I-5 Interchange - Improvement	21,098	57,267	43,824	20	10	0	0	0	0	0	0	122,219
852006W	SR 520 Westside Joint Design Development (Proviso)	24,000	0	0	0	0	0	0	0	0	0	0	24,000
852021A	SR 520/Medina to SR 202 Vicinity - Eastside Transit and HOV	484,946	804	0	0	0	0	0	0	0	0	0	485,750
852022T	SR 520/Deferred Sales Tax (2022-2031)	0	0	0	0	0	0	0	0	0	0	159,400	159,400
852030E	Management of Environmental Mitigation Sites for SR 520	261	0	0	0	0	0	0	0	0	0	0	261
852031E	Management of Environmental Mitigation Sites for SR 520 - I4	773	1,724	533	259	119	0	0	0	0	0	0	3,407
AWV - Alaskan Way Viaduct		2,767,994	99,412	33,485	8,936	0	0	0	0	0	0	0	2,909,834
I - Improvement		2,767,994	98,612	33,485	8,936	0	0	0	0	0	0	0	2,909,034
809930E	Management of Environmental Mitigation Sites for SR 99 AWV	107	161	381	0	0	0	0	0	0	0	0	650
809936B	SR 99/Lenora St to Battery St Tunnel - Earthquake Upgrade	3,224	0	0	0	0	0	0	0	0	0	0	3,224
809936E	SR 99/S King St Vic to Roy St - Viaduct Replacement	2,057,208	41,382	10,962	0	0	0	0	0	0	0	0	2,109,554
809936F	SR 99/Viaduct Project - Transit Enhancements and Other Improvements	99,627	0	0	0	0	0	0	0	0	0	0	99,627
809936K	SR 99/Alaskan Way Viaduct and Seawall - Replacement EIS	17,731	0	0	0	0	0	0	0	0	0	0	17,731
809936L	SR 99/Alaskan Way Viaduct and Seawall - Replacement R/W	48,505	0	0	0	0	0	0	0	0	0	0	48,505
809936M	SR 99/Alaskan Way Viaduct and Seawall - Replacement Corridor Design	97,492	0	0	0	0	0	0	0	0	0	0	97,492
809936S	SR 99/Central Waterfront Construction Mitigation	23,731	18	33	0	0	0	0	0	0	0	0	23,783
809936V	SR 99/Alaskan Way Viaduct Replacement - Program and Project Support	116,698	7,405	7,868	8,671	0	0	0	0	0	0	0	140,644
809936X	SR 99/Alaskan Way and Elliott Way Surface Street Restoration	153,907	48,486	14,087	265	0	0	0	0	0	0	0	216,746
809939X	SR 99/Alaskan Way Viaduct Demolition & Battery St Tunnel Decommissioning	149,764	1,160	154	0	0	0	0	0	0	0	0	151,078

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AWV - Alaskan Way Viaduct		2,767,994	99,412	33,485	8,936	0	0	0	0	0	0	0	2,909,834
W - WSF Construction		0	800	0	0	0	0	0	0	0	0	0	800
904835X	SR 99/Seattle Trm - Marion St Pedestrian Bridge (WSF PIN)	0	800	0	0	0	0	0	0	0	0	0	800
CF - Capital Facilities		22,697	12,044	37,662	34,517	7,907	12,187	7,732	6,344	10,315	4,722	4,464	160,592
D - Highway Management and Facilities		20,295	10,718	27,990	32,679	7,836	11,698	6,982	5,477	5,290	4,722	4,464	138,151
888800B	Statewide Administrative Support - D3 Program	6,063	928	1,076	1,125	1,173	1,220	1,269	1,269	1,269	0	0	15,392
888800C	Preservation & Improvement Minor Works Projects	7,679	0	600	2,701	1,500	1,881	1,500	0	0	0	0	15,860
888800G	Olympic Region HQ Facility Site Debt Service	4,825	504	505	0	0	0	0	0	0	0	0	5,835
888800R	Statewide Radio Site - HVAC System Improvements	0	214	0	0	0	0	0	0	0	0	0	214
888800S	Statewide Radio Site - HVAC System Improvements	0	0	1,663	0	0	0	0	0	0	0	0	1,663
888800T	Statewide Safety Rest Areas - Truck Parking Expansion	0	0	1,200	0	0	0	0	0	0	0	0	1,200
888801B	Tumwater HQ Materials Lab Bldg 1 - Suppression and Alarm System - HQ	0	0	0	1,595	0	0	0	0	0	0	0	1,595
888801F	Tumwater HQ Materials Lab Bldg 1 - Elevator Replacement - HQ	0	0	0	316	0	0	0	0	0	0	0	316
888801G	Tumwater HQ Materials Lab Bldg 1 - Plumbing Replacement - HQ	0	0	0	1,424	0	0	0	0	0	0	0	1,424
888801J	Everett (El Capitan) NPDES Facility Improvements - NWR	70	0	0	0	0	0	0	0	0	0	0	70
888801Y	Tumwater Materials Lab Bldg Roof Flashing Replacement - HQ	0	0	50	0	0	0	0	0	0	0	0	50
888801Z	Tumwater Materials Lab Bldg - Clean Energy Compliance - HQ	0	0	250	0	0	0	0	0	0	0	0	250
888802O	Tumwater HQ Materials Lab - Clean Energy Compliance - HQ	0	0	0	9,781	0	0	0	0	0	0	0	9,781
888810G	Mt Vernon AMF Bldg 2 - Electrical Renovation - NWR	0	0	0	0	0	64	0	0	0	0	0	64
888810L	Maple Falls SMF Bldg 1 - Roof Replacement - NWR	0	0	0	0	0	20	0	0	0	0	0	20
888811C	Kent AMF Bldg 1 - Water Line Replacement - NWR	0	0	0	228	0	0	0	0	0	0	0	228
888811D	Monroe SMF - Water Line Replacement - NWR	0	0	0	130	0	0	0	0	0	0	0	130
888811I	Bellingham AHQ Shop HVAC Replacement - NWR	0	0	0	0	0	575	0	0	0	0	0	575
888811N	Everett Signals/Bridge Shop Bldg 2 - Structural Wall Repair - NWR	27	0	328	0	0	0	0	0	0	0	0	355
888811O	Spokane Street SMF Bldg 5 Roof Replacement - NWR	0	0	0	0	0	88	0	0	0	0	0	88

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CF - Capital Facilities		22,697	12,044	37,662	34,517	7,907	12,187	7,732	6,344	10,315	4,722	4,464	160,592
D - Highway Management and Facilities		20,295	10,718	27,990	32,679	7,836	11,698	6,982	5,477	5,290	4,722	4,464	138,151
888811U	Kent AMF Bldg 4 - Roof Replacement - NWR	0	0	0	0	16	0	0	0	0	0	0	16
888811W	Corson Ave RHQ - Water Line Replacements - NWR	0	0	0	615	0	0	0	0	0	0	0	615
888812D	Northup AMF - Water Line Replacement - NWR	0	0	0	187	0	0	0	0	0	0	0	187
888812N	Branch 7 Signals RHQ Bldg 4 - Trailer Installation - NWR	0	0	0	0	0	249	0	0	0	0	0	249
888813E	Corson Ave RHQ Bldg 1 - Canopy Roof Replacement - NWR	0	75	1	0	0	0	0	0	0	0	0	76
888813N	Enumclaw SMF Bldg 1 - Roof Replacement - NWR	0	0	0	0	0	118	0	0	0	0	0	118
888813S	Everett AMF - Water Line Replacement - NWR	0	0	0	216	0	0	0	0	0	0	0	216
888814C	Lake Geneva SMF Bldg 1 - Roof Replacement - NWR	0	0	0	0	0	122	0	0	0	0	0	122
888814E	Preston SMF - Drywell Removal - NPDES - NWR	0	0	0	26	0	0	0	0	0	0	0	26
888815N	Skykomish SMF - Oil-Water Separator - ENVN - NWR	0	0	20	0	0	0	0	0	0	0	0	20
888815X	Northup Prewash Pad Retrofit NPDES - NWR	0	0	128	0	0	0	0	0	0	0	0	128
888815Y	Northup Prewash Pad Retrofit NPDES - NWR	0	1,674	295	0	0	0	0	0	0	0	0	1,969
888815Z	Northup Prewash Pad Retrofit NPDES - NWR	0	41	542	0	0	0	0	0	0	0	0	583
888816E	Keller Ferry Siding Replacement - ER	0	0	0	0	0	0	0	0	0	0	84	84
888817W	Corson Ave RHQ - TEF Shop Building Replacement - NWR	0	0	4,100	0	0	0	0	0	0	0	0	4,100
888817X	Dayton Ave RHQ - Bioretention Pond Restoration - NPDES - NWR	0	0	28	0	0	0	0	0	0	0	0	28
888817Y	Dayton Ave RHQ Bldg - Clean Energy Compliance - NWR	0	0	50	0	0	0	0	0	0	0	0	50
888819C	Everett AMF Bldg 4 - Fire Alarm System Replacement - NWR	0	0	36	0	0	0	0	0	0	0	0	36
888819D	Branch 7 Signals RHQ Bldg 1 & 3 - Fire Alarm System Replacement - NWR	0	0	60	0	0	0	0	0	0	0	0	60
888819E	Mt Vernon AMF 2 Bldg 8 - Fire Alarm System Replacement - NWR	0	0	26	0	0	0	0	0	0	0	0	26
888819G	Skykomish SMF - Drainage Improvements -NWR	0	0	57	0	0	0	0	0	0	0	0	57
888819H	Kent AMF 4 Bldg 1 - Fire Panel Replacement - NWR	0	0	57	0	0	0	0	0	0	0	0	57
888819I	Corson Ave RHQ Bldg 13 - Fire Panel Replacement - NWR	0	0	83	0	0	0	0	0	0	0	0	83
888819L	Northup Facility - Hazardous Tree Removal - NWR	0	0	20	0	0	0	0	0	0	0	0	20

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CF - Capital Facilities		22,697	12,044	37,662	34,517	7,907	12,187	7,732	6,344	10,315	4,722	4,464	160,592
D - Highway Management and Facilities		20,295	10,718	27,990	32,679	7,836	11,698	6,982	5,477	5,290	4,722	4,464	138,151
888819M	Everett Signals Shop - HVAC Replacement - NWR	0	0	17	0	0	0	0	0	0	0	0	17
888820R	Ephrata AMF Bldg 1 - HVAC Replacement - NCR	0	0	0	0	37	0	0	0	0	0	0	37
888822B	Ephrata AMF Bldg 1 - ADA Entry Ramp/Stairs - NCR	15	0	0	0	0	0	0	0	0	0	0	15
888822G	Berne SMF - Truck Wash Pad Installation - ENV - NCR	0	0	0	115	0	0	0	0	0	0	0	115
888822H	Twisp SMF - Truck Wash Pad Installation - ENV - NCR	0	0	0	0	62	0	0	0	0	0	0	62
888822I	Leavenworth SMF - Truck Wash Pad Installation - ENV - NCR	0	0	0	0	0	62	0	0	0	0	0	62
888822J	Waterville SMF - Truck Wash Pad Installation ENV - NCR	0	0	0	0	0	50	0	0	0	0	0	50
888822K	George SMF - Truck Wash Pad Installation - ENV - NCR	0	0	0	0	0	0	62	0	0	0	0	62
888822L	Tonasket SMF - Truck Wash Pad Installation - ENV - NCR	0	0	0	0	0	0	62	0	0	0	0	62
888822M	Brewster SMF - Truck Wash Pad Installation - ENV - NCR	0	0	0	0	0	0	62	0	0	0	0	62
888822N	Chelan SMF - Truck Wash Pad Installation- ENV - NCR	0	0	0	0	0	0	0	62	0	0	0	62
888822O	Othello SMF - Truck Wash Pad Installation - ENV - NCR	0	0	0	0	0	0	0	62	0	0	0	62
888822Q	Mansfield SMF - Truck Wash Pad Installation - ENV - NCR	0	0	0	0	0	0	0	62	0	0	0	62
888822W	Ephrata Truck Wash Pad Installation ENV - NCR	0	0	75	0	0	0	0	0	0	0	0	75
888822X	Ephrata Drainage Improvements ENV - NCR	1	0	0	85	0	0	0	0	0	0	0	86
888823E	Tonasket SMF Bldg 1 - Roof Replacement - NCR	0	0	0	0	0	51	0	0	0	0	0	51
888823H	Wenatchee RHQ Bldg 2 - Roof Replacement - NCR	0	0	320	572	0	0	0	0	0	0	0	892
888823T	Leavenworth SMF - Salt Shed Construction - ENV - NCR	0	0	100	0	0	0	0	0	0	0	0	100
888823U	Wenatchee RHQ - Cell Dialers - NCR	0	0	10	0	0	0	0	0	0	0	0	10
888823W	Berne SMF - Asbestos Abatement - NCR	0	0	321	0	0	0	0	0	0	0	0	321
888823X	Berne SMF - Asbestos Abatement Restoration- NCR	0	0	206	0	0	0	0	0	0	0	0	206
888824B	Ephrata AMF Bldg 1 - ADA Entry Ramp/Stairs - NCR	0	0	277	0	0	0	0	0	0	0	0	277
888830G	Mullenix AMF Bldg 6 - HVAC Replacement - OR	0	0	330	0	0	0	0	0	0	0	0	330

Executive TEIS - Capital Projects System

Project Listing

2024 Project Delivery Plan

Grouping: Region, Program

Dollars In Thousands

<u>PIN</u>	<u>Project Title</u>	<u>Prior</u>	<u>21 - 23</u>	<u>23 - 25</u>	<u>25 - 27</u>	<u>27 - 29</u>	<u>29 - 31</u>	<u>31 - 33</u>	<u>33 - 35</u>	<u>35 - 37</u>	<u>37 - 39</u>	<u>Future</u>	<u>Total</u>
CF - Capital Facilities		22,697	12,044	37,662	34,517	7,907	12,187	7,732	6,344	10,315	4,722	4,464	160,592
D - Highway Management and Facilities		20,295	10,718	27,990	32,679	7,836	11,698	6,982	5,477	5,290	4,722	4,464	138,151
888830H	Mullenix AMF Bldg 5 - Roof Replacement - OR	0	0	0	0	54	0	0	0	0	0	0	54
888830P	19-21 HQ Post Occupancy	0	0	0	0	0	0	0	0	0	0	0	0
888830U	Walker Mt SMF - Water System Renovation - OR	0	0	0	19	0	0	0	0	0	0	0	19
888830Z	Central Park AMF Bldg 1 - Electrical Rehabilitation - OR	0	0	0	20	0	0	0	0	0	0	0	20
888831A	Lofall SMF Bldg 03 - Roof Replacement - OR	0	0	0	0	0	30	0	0	0	0	0	30
888831B	Lakeview AMF Bldg 2 - Roof Replacement - OR	0	0	0	0	78	0	0	0	0	0	0	78
888831C	Lakeview AMF Bldg 3 - Roof Replacement - OR	0	0	0	0	80	0	0	0	0	0	0	80
888831D	Willows SMF Bldg 1 - Roof Replacement - OR	0	0	0	0	0	73	0	0	0	0	0	73
888831E	Yelm SMF Bldg 1 - Roof Replacement - OR	0	0	0	0	0	60	0	0	0	0	0	60
888831F	Discovery Bay SMF Bldg 1 - Roof Replacement - OR	0	0	0	0	0	65	0	0	0	0	0	65
888831H	Lofall SMF Bldg 1 - Roof Replacement - OR	0	0	0	0	0	36	0	0	0	0	0	36
888831O	Central Park AMF Bldg 4 - Roof Replacement - OR	0	0	0	0	38	0	0	0	0	0	0	38
888832E	Lofall SMF - Fencing Installation - OR	0	0	0	0	0	25	0	0	0	0	0	25
888832U	Yelm SMF - Fencing Installation - OR	0	0	0	0	0	45	0	0	0	0	0	45
888833I	Mullenix AMF Bldg 1 - Roof Replacement - OR	0	0	0	81	0	0	0	0	0	0	0	81
888833K	Region Wide Fall Protection - OR	0	0	102	0	0	0	0	0	0	0	0	102
888834F	Port Angeles AMF - Security Upgrade - OR	9	21	0	0	0	0	0	0	0	0	0	30
888834I	Mottman SMF Bldg 1 - Roof Replacement - OR	0	0	0	0	79	0	0	0	0	0	0	79
888834P	Amanda Park SMF - Prewash Discharge Improvements - ENV - OR	0	0	0	24	0	0	0	0	0	0	0	24
888834T	Alder SMF - Fencing Installation- OR	0	0	0	0	0	17	0	0	0	0	0	17
888834W	Alder SMF Bldg 1 - Roof and Gutter Replacement - OR	0	0	0	0	0	39	0	0	0	0	0	39
888835G	Copalis Beach Storage Site - Fence Installation - OR	0	0	0	0	0	36	0	0	0	0	0	36
888835K	Discovery Bay SMF - Fencing Installation - OR	0	0	0	49	0	0	0	0	0	0	0	49
888835O	Elma SMF Bldg 1 - Roof Replacement - OR	0	0	0	0	103	0	0	0	0	0	0	103
888835T	Forks SMF Bldg 1 - Roof Replacement - OR	0	0	0	0	0	70	0	0	0	0	0	70
888839D	Tumwater RHQ - Building Demolition - OR	0	0	2,000	3,500	0	0	0	0	0	0	0	5,500
888839E	Olympic Region HQ Bldg 2 - Clean Energy Compliance - OR	0	0	250	0	0	0	0	0	0	0	0	250

Executive TEIS - Capital Projects System

Project Listing

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Grouping: Region, Program

Dollars In Thousands

<u>PIN</u>	<u>Project Title</u>	<u>Prior</u>	<u>21 - 23</u>	<u>23 - 25</u>	<u>25 - 27</u>	<u>27 - 29</u>	<u>29 - 31</u>	<u>31 - 33</u>	<u>33 - 35</u>	<u>35 - 37</u>	<u>37 - 39</u>	<u>Future</u>	<u>Total</u>
CF - Capital Facilities		22,697	12,044	37,662	34,517	7,907	12,187	7,732	6,344	10,315	4,722	4,464	160,592
D - Highway Management and Facilities		20,295	10,718	27,990	32,679	7,836	11,698	6,982	5,477	5,290	4,722	4,464	138,151
888839F	Port Angeles AMF Bldg 1 - Flooring Replacement - OR	0	0	31	0	0	0	0	0	0	0	0	31
888840J	Vancouver RHQ Bldg 1 - HVAC Replacement - SWR	0	28	22	0	0	0	0	0	0	0	0	50
888840P	Cape Horn Tower Replacement - ITS - SWR	11	0	0	0	208	0	0	0	0	0	0	219
888840U	Laurel Hill Radio Site - New Site Development - ITS - SWR	0	0	0	0	0	0	0	0	0	337	0	337
888841C	Vancouver RHQ Bldg 1 - Fire Suppression System Replacement - SWR	0	0	0	153	0	0	0	0	0	0	0	153
888841H	SWR RHQ Bldg 1 - Water Leak Repair - SWR	0	0	0	22	0	0	0	0	0	0	0	22
888841N	Chehalis AMF - PE Bldg 1 - Roof Replacement - SWR	0	0	0	0	0	272	0	0	0	0	0	272
888841R	Region Wide Exterior Man Door Replacement - SWR	0	0	0	0	0	30	0	0	0	0	0	30
888841T	Vancouver RHQ Bldg 2 - Roof Replacement - SWR	0	0	0	236	0	0	0	0	0	0	0	236
888841U	Vancouver RHQ Bldg 1 - Roof Replacement - SWR	0	0	0	1,295	0	0	0	0	0	0	0	1,295
888841X	Cape Horn Bldg Replacement ITS - SWR	1	0	0	0	75	0	0	0	0	0	0	76
888843L	Vancouver Area 1 MF Bldg 10 - Repair and Coating Install - SWR	0	0	27	0	0	0	0	0	0	0	0	27
888843S	SWR HQ Admin Bldg - Clean Energy Compliance - SWR	0	0	333	0	0	0	0	0	0	0	0	333
888843T	Bingen SMF - Wash Pad Water Remediation - NPDES - SWR	0	0	450	2,264	0	0	0	0	0	0	0	2,714
888843V	Vancouver RHQ Bldg 1 - HVAC Replacement - SWR	0	0	667	0	0	0	0	0	0	0	0	667
888843W	Vancouver AMF - Asbestos Abatement Finishes - SWR	0	0	20	0	0	0	0	0	0	0	0	20
888843Y	Kelso SMF/Area PEO - Floor Hoist Removal - NPDES - SWR	0	0	72	0	0	0	0	0	0	0	0	72
888850G	Union Gap Region Shop Roof Replacement - SCR	0	0	448	0	0	0	0	0	0	0	0	448
888850O	Hyak Boiler Replacement - SCR	21	0	307	0	0	0	0	0	0	0	0	328
888850P	Union Gap Boiler Replacement - SCR	33	0	0	0	0	0	0	0	0	0	0	33
888850U	Union Gap Warehouse Roof Replacement - SCR	0	0	247	0	0	0	0	0	0	0	0	247
888851A	Union Gap RHQ Bldg 10 - Roof Replacement - SCR	0	0	126	0	0	0	0	0	0	0	0	126
888851C	Walla Walla Shop and Vehicle Storage Roof Repair - SCR	0	0	0	0	0	37	0	0	0	0	0	37
888851D	Bullfrog AMF - Wash Bay Installation - ENV - SCR	0	0	0	0	188	113	0	0	0	0	0	301

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CF - Capital Facilities		22,697	12,044	37,662	34,517	7,907	12,187	7,732	6,344	10,315	4,722	4,464	160,592
D - Highway Management and Facilities		20,295	10,718	27,990	32,679	7,836	11,698	6,982	5,477	5,290	4,722	4,464	138,151
888851M	Fifes Ridge Radio Site - Tower Replacement - ITS - SCR	1	0	60	240	0	0	0	0	0	0	0	301
888851N	Dodge Ridge Radio Site - Tower Replacement - ITS - SCR	0	0	0	0	0	0	0	0	0	0	347	347
888852A	Clarkston SMF - Oil/Water Separator - NPDES - SCR	0	0	0	10	0	0	0	0	0	0	0	10
888852Y	Ellensburg SMF - New Generator Installation - SCR	0	0	57	0	0	0	0	0	0	0	0	57
888853R	Bullfrog AMF - Domestic Well Relocation - SCR	0	0	52	0	0	0	0	0	0	0	0	52
888853S	Union Gap RHQ Bldg 12 - Roof Repair - SCR	0	0	41	0	0	0	0	0	0	0	0	41
888853T	Connell SMF - Water Main Replacement - SCR	0	0	34	0	0	0	0	0	0	0	0	34
888853U	East Selah AMF 2 Bldg 4 - Pump House Replacement - SCR	0	0	16	0	0	0	0	0	0	0	0	16
888853V	Union Gap RHQ Bldg 1 - Roof Replacement - SCR	0	0	213	0	0	0	0	0	0	0	0	213
888853W	Union Gap RHQ Bldg 5 - Roof Replacement - SCR	0	0	79	0	0	0	0	0	0	0	0	79
888860K	Odessa Pit Site - Well Installation - ER	0	0	0	48	0	0	0	0	0	0	0	48
888860M	Tiger Pass Radio Site - New Site Development - ITS - ER	0	0	0	0	0	0	0	0	0	359	0	359
888860V	Grouse Creek SMF Bldg 1 - Trench Drain Replacement - ER	0	0	251	0	0	0	0	0	0	0	0	251
888861B	Ione SMF Bldg 1 - Roof Replacement - ER	0	0	0	0	0	155	0	0	0	0	0	155
888861D	Spokane RHQ Bldg 15 - Roof Replacement - ER	0	0	0	421	0	0	0	0	0	0	0	421
888861E	Geiger SMF Bldg 1 - Roof Replacement - ER	0	0	424	0	0	0	0	0	0	0	0	424
888861F	Wandermere AMF Bldg 1 - Roof Replacement - ER	0	0	0	0	0	71	0	0	0	0	0	71
888861G	Colville AMF - Stormwater Drainage Improvements - ENV - ER	0	0	0	34	0	0	0	0	0	0	0	34
888861J	Colville AMF Bldg 1 - HVAC replacement - ER	0	0	57	0	0	0	0	0	0	0	0	57
888861K	Colville AMF Bldg 1 and 2 - Roof Replacement - ER	0	0	197	0	0	0	0	0	0	0	0	197
888861L	Spokane RHQ Bldg 3 - Roof Replacement - ER	0	0	7	450	0	0	0	0	0	0	0	457
888861O	Grouse Creek Water Line Replacement - ER	4	0	54	0	0	0	0	0	0	0	0	58
888861Q	ER HQ Office Bldg T-stat/Control System Replacement - ER	40	0	0	0	0	161	0	0	0	0	0	201
888862E	Wandermere AMF and PE Office - Prewash Pad-OWS Installation - NPDES - ER	9	40	18	0	0	0	0	0	0	0	0	67
888862F	Spokane RHQ Bldg 1 - Roof Replacement - ER	0	0	0	362	0	0	0	0	0	0	0	362

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CF - Capital Facilities		22,697	12,044	37,662	34,517	7,907	12,187	7,732	6,344	10,315	4,722	4,464	160,592
D - Highway Management and Facilities		20,295	10,718	27,990	32,679	7,836	11,698	6,982	5,477	5,290	4,722	4,464	138,151
888862G	Wilbur SMF Bldg 1 - Roof Replacement - ER	0	0	0	183	0	0	0	0	0	0	0	183
888862I	Geiger SMF Bldg 2 - Pre-Wash Pad Improvements - NPDES - ER	10	47	8	0	0	0	0	0	0	0	0	64
888862K	Geiger SMF Bldg 2 - Prewash Pad Improvements - NPDES - ER	15	74	67	0	0	0	0	0	0	0	0	156
888862W	Colville AMF Bldg 3 - Roof Replacement - ER	0	0	372	0	0	0	0	0	0	0	0	372
888863E	Hall Creek Stockpile Site - Fence Installation - ER	0	0	0	0	0	60	0	0	0	0	0	60
888863G	Hunters SMF - Water Line Replacement - ER	0	0	0	13	0	0	0	0	0	0	0	13
888863I	Hunters SMF Bldg 1 - Roof Replacement - ER	0	0	0	0	0	31	0	0	0	0	0	31
888863K	Grouse Creek SMF Bldg 1 - Roof Replacement - ER	0	0	0	0	0	139	0	0	0	0	0	139
888863O	Odessa Pit Site - Additional Fencing - ER	0	0	0	0	0	63	0	0	0	0	0	63
888863R	Orient SMF Bldg 1 - Roof Replacement - ER	0	0	0	0	0	31	0	0	0	0	0	31
888863S	Pines Rd SMF - Water Line Replacement - ER	0	0	0	65	0	0	0	0	0	0	0	65
888863V	Spokane RHQ Bldg 1 - Window, Door and Plumbing Replacement - ER	0	0	0	0	69	1,042	0	0	0	0	0	1,111
888863X	Spokane RHQ Bldg 2 - Roof Replacement - ER	0	0	0	0	0	136	0	0	0	0	0	136
888863Z	Spokane RHQ Bldg 3 - Window Replacement - ER	1	0	0	0	0	0	0	0	0	0	0	1
888864B	Spokane RHQ Bldg 4 - Roof Replacement - ER	0	0	0	0	0	169	0	0	0	0	0	169
888864D	Spokane RHQ Bldg 8 - Roof Replacement - ER	0	0	0	0	0	142	0	0	0	0	0	142
888864K	Wandermere AMF and PEO - Security Upgrades - ER	0	0	0	0	0	28	0	0	0	0	0	28
888864Y	Eastern Regionwide - Fire Exit Door Replacement - ER	1	0	74	0	0	0	0	0	0	0	0	75
888865T	Colville AMF Bldg 1 - Boiler Burner Replacement - ER	0	0	72	0	0	0	0	0	0	0	0	72
888866E	Wandermere AMF and PE Office - Prewash Pad-OWS Installation - NPDES - ER	15	67	92	0	0	0	0	0	0	0	0	175
888866G	Geiger SMF Bldg 2 - Prewash Pad Improvements - NPDES - ER	0	0	517	0	0	0	0	0	0	0	0	517
888866H	Wandermere AMF and PE Office - Prewash Pad-OWS Installation - NPDES - ER	0	0	517	0	0	0	0	0	0	0	0	517
888866S	Geiger SMF Bldg 2 - Prewash Pad Improvements - NPDES - ER	0	0	516	0	0	0	0	0	0	0	0	516
888866T	Wandermere AMF and PE Office - Prewash Pad-OWS Installation - NPDES - ER	0	0	516	0	0	0	0	0	0	0	0	516
888866U	Newport SMF Bldg 1 - Roof Replacement - ER	0	0	255	0	0	0	0	0	0	0	0	255

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Project Listing

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CF - Capital Facilities		22,697	12,044	37,662	34,517	7,907	12,187	7,732	6,344	10,315	4,722	4,464	160,592
D - Highway Management and Facilities		20,295	10,718	27,990	32,679	7,836	11,698	6,982	5,477	5,290	4,722	4,464	138,151
888866V	Washtucna SMF Bldg 1 - Odor Mitigation - ER	0	0	19	0	0	0	0	0	0	0	0	19
888866W	Geiger SMF Bldg 2 - Prewash Pad Improvements - NPDES - ER	0	0	190	0	0	0	0	0	0	0	0	190
888866X	Wandermere AMF and PE Office - Prewash Pad-OWS Installation - NPDES -ER	0	0	190	0	0	0	0	0	0	0	0	190
888866Y	Spokane RHQ Materials Lab - Drain Piping Replacement - ER	0	0	67	0	0	0	0	0	0	0	0	67
888866Z	Colfax AMF Bldg 2 - Pressure Tank Replacement - ER	0	0	21	0	0	0	0	0	0	0	0	21
888867A	Jones Bay Radio Site Tower Replacement - ITS - ER	0	0	345	0	0	0	0	0	0	0	0	345
888867B	Spokane RHQ Bldg 1 - Heat Pump Replacement - ER	0	0	24	0	0	0	0	0	0	0	0	24
888867C	Spokane RHQ Bldg 1 - Chiller Replacement - ER	0	0	170	0	0	0	0	0	0	0	0	170
888867Z	Spokane RHQ Bldg 3 - Window Replacement - ER	0	0	206	0	0	0	0	0	0	0	0	206
888868A	Eastern Region Signals Office - Roof Replacement - ER	0	0	138	0	0	0	0	0	0	0	0	138
888891P	23-25 HQ Post Occupancy	0	0	25	0	0	0	0	0	0	0	0	25
888891S	23-25 HQ Project Scoping	0	0	25	0	0	0	0	0	0	0	0	25
888892P	25-27 HQ Post Occupancy	0	0	0	25	0	0	0	0	0	0	0	25
888892S	25-27 HQ Project Scoping	0	0	0	25	0	0	0	0	0	0	0	25
888893P	27-29 HQ Post Occupancy	0	0	0	0	25	0	0	0	0	0	0	25
888893S	27-29 HQ Project Scoping	0	0	0	0	25	0	0	0	0	0	0	25
888899J	Dayton Ave RHQ Building - Renovation - NWR	296	1,996	46	0	0	0	0	0	0	0	0	2,338
888899U	Dayton Ave RHQ - Purchase Furniture	0	925	0	0	0	0	0	0	0	0	0	925
888899V	Olympic Region Maintenance and Administration Facility	1,148	60	0	0	0	0	0	0	0	0	0	1,208
888899W	Dayton Avenue COP Payments	0	4,024	4,025	4,024	4,026	4,022	4,027	4,022	4,021	4,026	4,033	40,250
I - Improvement		0	0	600	0	0	0	0	0	0	0	0	600
041001A	SR 410/Greenwater SRA - Design and Site Improvements - NWR	0	0	600	0	0	0	0	0	0	0	0	600
P - Preservation		2,402	1,326	9,072	1,838	71	489	750	867	5,025	0	0	21,841
000023C	Regionwide SRA Minor Improvements - OR	0	0	755	0	0	0	0	0	0	0	0	755
000080A	Statewide SRA P3 Facility Renovation Projects	833	0	0	0	0	0	0	0	0	0	0	833

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P - Preservation		2,402	1,326	9,072	1,838	71	489	750	867	5,025	0	0	21,841
000506D	I-5/Gee Creek NB RV Dump Station Rehabilitation - SWR	96	10	25	518	0	0	0	0	0	0	0	649
000530I	I-5/Bow Hill NB SRA - Decommission Well - NWR	0	0	20	0	0	0	0	0	0	0	0	20
000531H	I-5/Smokey Point NB SRA - Rehabilitate Manhole - NWR	0	27	4	0	0	0	0	0	0	0	0	31
000531O	I-5/Silver Lake SB SRA - Roof and Skylight Replacement - NWR	13	88	0	0	0	0	0	0	0	0	0	101
000534G	I-5/Maytown/Scatter Creek SRA - Security Camera Installation - OR	0	0	22	0	0	0	0	0	0	0	0	22
000537C	I-5/Custer SB SRA - Sewer Line Replacement - NWR	73	0	0	0	0	0	0	0	0	0	0	73
000537X	I-5/Custer SRA NB - Sewage Pump Replacement - NWR	0	0	15	0	0	0	0	0	0	0	0	15
000555D	I-5/Smokey Point NB/SB Safety Rest Area - RV Sewage System Rehab	0	488	23	0	0	0	0	0	0	0	0	512
002403A	SR 24/Vernita SRA - RV Rehabilitation - SCR	0	12	0	57	0	0	0	0	0	0	0	68
008200L	I-82/Selah Creek WB SRA - RV Dump Pump Replacement - SCR	0	0	12	0	0	0	0	0	0	0	0	12
008203A	I-82/Prosser RV Dump Station Rehabilitation - SCR	41	0	0	148	0	0	0	0	0	0	0	189
008239D	I-82/Selah Creek WB SRA - Lagoon Repair - SCR	0	0	2,210	0	0	0	0	0	0	0	0	2,210
009001B	I-90/Schrag WB SRA - RV Dump Station Rehabilitation - ER	61	0	0	356	0	0	0	0	0	0	0	417
009001F	I-90/Schrag WB - Well Nitrate Remediation - ER	0	10	0	0	0	0	0	0	0	0	0	10
009001G	I-90/Schrag WB - Well Nitrate Remediation - ER	0	65	1,498	0	0	0	0	0	0	0	0	1,563
009001H	I-90/Schrag EB/WB SRA - Well Pump Failure - ER	0	0	19	0	0	0	0	0	0	0	0	19
009001R	I-90/Schrag WB - Well Nitrate Remediation - ER	0	0	665	0	0	0	0	0	0	0	0	665
009003S	I-90/Indian John Hill WB SRA - Waterline Repair - SCR	0	0	15	0	0	0	0	0	0	0	0	15
009003T	I-90/Indian John Hill WB SRA - Well Pump Replacement - SCR	0	0	58	0	0	0	0	0	0	0	0	58
009005B	I-90/Ryegrass EB/WB Safety Rest Area - Major Rehabilitation - SCR	250	0	0	0	0	0	0	228	5,025	0	0	5,503
009013G	I-90/Winchester WB SRA - Water Rehabilitation - NCR	0	29	102	607	0	0	0	0	0	0	0	738
009013H	I-90/Winchester WB SRA - Water Rehabilitation - NCR	0	5	73	152	0	0	0	0	0	0	0	230

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Dollars In Thousands

<u>PIN</u>	<u>Project Title</u>	<u>Prior</u>	<u>21 - 23</u>	<u>23 - 25</u>	<u>25 - 27</u>	<u>27 - 29</u>	<u>29 - 31</u>	<u>31 - 33</u>	<u>33 - 35</u>	<u>35 - 37</u>	<u>37 - 39</u>	<u>Future</u>	<u>Total</u>
CF - Capital Facilities		22,697	12,044	37,662	34,517	7,907	12,187	7,732	6,344	10,315	4,722	4,464	160,592
P - Preservation		2,402	1,326	9,072	1,838	71	489	750	867	5,025	0	0	21,841
009014E	I-90/Winchester SRA EB - Well Pump Replacement - NCR	0	0	29	0	0	0	0	0	0	0	0	29
009015D	I-90/Ryegrass EB SRA - Water Line Replacement - SCR	0	0	75	0	0	0	0	0	0	0	0	75
009015E	I-90/Winchester EB/WB SRA - LED Lighting Replacement - NCR	0	0	47	0	0	0	0	0	0	0	0	47
009019B	I-90/Indian John Hill EB SRA - RV Staging Expansion	5	0	0	0	38	0	0	0	0	0	0	43
009019R	I-90/Schrag EB SRA - Water System Rehabilitation - ER	5	5	0	0	0	0	0	0	0	0	0	10
009022B	I-90/Sprague Lake EB SRA - Lagoon Repair - ER	0	0	3,100	0	0	0	0	0	0	0	0	3,100
050401D	SR 504/Forest Learning Center SRA MD - HVAC Replacement - SWR	0	587	302	0	0	0	0	0	0	0	0	890
099915E	Safety Rest Areas with Sanitary Disposal - Preservation Program	1,025	0	3	0	33	489	750	639	0	0	0	2,939
ER - Eastern		449,570	269,195	329,330	418,063	454,510	123,338	0	0	0	0	0	2,044,014
I - Improvement		375,307	175,966	212,005	354,298	384,719	57,348	0	0	0	0	0	1,559,646
600010A	NSC-North Spokane Corridor - New Alignment	148,035	0	0	0	0	0	0	0	0	0	0	148,035
600015B	US 395/NSC Columbia to Freya	10,571	76	1,646	0	0	0	0	0	0	0	0	12,294
600015C	US 395/NSC BNSF - 2nd Railroad Realignment	72,675	3,574	1,795	0	0	0	0	0	0	0	0	78,044
600015D	US 395/NSC Wellesley Ave Improvements	5,669	26,472	12,079	0	0	0	0	0	0	0	0	44,219
600015E	US 395/NSC Spokane River to Columbia	9,319	32,360	12,702	0	0	0	0	0	0	0	0	54,380
600015F	US 395/NSC Spokane River to Columbia - Shared Use Path	3,166	9,431	2,763	0	0	0	0	0	0	0	0	15,361
600015G	US 395/NSC Spokane River to Columbia - Phase 2	0	0	3,425	0	0	0	0	0	0	0	0	3,425
600015J	US 395/NSC Spokane River Crossing	2,077	2,797	68,653	21,352	0	0	0	0	0	0	0	94,881
600015M	US 395/NSC Sprague Ave to Spokane River - Stage 1	39,460	56,273	30,028	798	0	0	0	0	0	0	0	126,559
600015P	US 395/NSC Sprague Ave to Spokane River - Stage 2	0	2,511	15,402	129,751	148,285	0	0	0	0	0	0	295,948
600015Q	US 395/NSC Sprague Ave to Spokane River - Stage 3	0	1,024	8,891	68,744	27,463	0	0	0	0	0	0	106,122
600015S	US 395/NSC I-90 to Sprague Ave	10,886	8,177	12,997	0	0	0	0	0	0	0	0	32,062
600015T	Eastern Region TMC Improvements	0	0	1,746	0	0	0	0	0	0	0	0	1,746
600015W	I-90/Magnolia Pedestrian Bridge - Emergency Removal	0	671	693	0	0	0	0	0	0	0	0	1,363
600016B	US 395/NSC I-90 Improvements - Hamilton to Thor	0	0	3,269	43,856	38,895	0	0	0	0	0	0	86,020

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Dollars In Thousands

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		449,570	269,195	329,330	418,063	454,510	123,338	0	0	0	0	0	2,044,014
		375,307	175,966	212,005	354,298	384,719	57,348	0	0	0	0	0	1,559,646
	US 395/NSC I-90 Interchange - Stage 1	0	0	3,063	57,759	85,951	307	0	0	0	0	0	147,080
	US 395/NSC I-90 Improvements - Freya to Appleway	0	0	8,121	9,091	41,396	18,461	0	0	0	0	0	77,070
	US 395/NSC I-90 Interchange - Stage 2	0	0	1,859	17,809	42,721	38,580	0	0	0	0	0	100,970
	Eastern Region Traffic Operation Assessment	684	198	0	0	0	0	0	0	0	0	0	882
	Eastern Region Shoulder Rumble Strip Installation 2017-19	327	0	16	0	0	0	0	0	0	0	0	343
	Eastern Region Shoulder Rumble Strip Installation 2019-21	680	3	14	0	0	0	0	0	0	0	0	697
	SR 26/SR 261 to Colfax - Install Shoulder Rumble Strip	0	257	242	0	0	0	0	0	0	0	0	499
	US 2 and US 395 Safety Improvements - Shoulder Repair	459	0	28	0	0	0	0	0	0	0	0	487
	US 2/Deer Rd to Day Mt Spokane Rd - Corridor Improvements	4,245	0	70	0	0	0	0	0	0	0	0	4,314
	US 2/Colbert Rd - Intersection Revision	0	1,039	1,271	0	0	0	0	0	0	0	0	2,311
	SR 26 & US 195 Safety Improvements	410	0	6	0	0	0	0	0	0	0	0	416
	SR 26/Dusty to Colfax - Add Climbing Lanes	1,479	6,331	2,417	0	0	0	0	0	0	0	0	10,227
	SR 26/Dusty to Colfax - Add Passing Lane	0	0	3,164	0	0	0	0	0	0	0	0	3,164
	I-90/Liberty Park Land Bridge	0	0	4,000	4,000	0	0	0	0	0	0	0	8,000
	I-90/Lincoln Co to Salnave Rd - Roadside Improvements	1,042	219	17	0	0	0	0	0	0	0	0	1,278
	I-90/Salnave Rd to BNSF RR Bridge - Roadside Improvements	1,463	178	53	0	0	0	0	0	0	0	0	1,692
	I-90/Medical Lake I/C to Geiger Field I/C - Reconstruction	16,121	3,223	1,202	0	0	0	0	0	0	0	0	20,546
	I-90/US 2 Garden Springs to Broadway Ave - Ramp Meters	5,364	16	9	0	0	0	0	0	0	0	0	5,388
	I-90/Spokane to Idaho State Line - Corridor Design	6,779	0	389	0	0	0	0	0	0	0	0	7,168
	I-90/Barker to Harvard - Improve Interchanges and Local Roads	3,151	40	29	0	0	0	0	0	0	0	0	3,220
	I-90/Barker Rd Intersection Improvements	2,176	44	79	0	0	0	0	0	0	0	0	2,298
	I-90/Barker to Harvard - WB on-Ramp Improvement	844	563	68	0	0	0	0	0	0	0	0	1,476
	I-90/Barker to Harvard - Add Lane Harvard Rd Bridge	2,222	1,298	48	0	0	0	0	0	0	0	0	3,568

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PIN	Project Title	Prior	21 - 23	23 - 25	25 - 27	27 - 29	29 - 31	31 - 33	33 - 35	35 - 37	37 - 39	Future	Total
ER - Eastern		449,570	269,195	329,330	418,063	454,510	123,338	0	0	0	0	0	2,044,014
I - Improvement		375,307	175,966	212,005	354,298	384,719	57,348	0	0	0	0	0	1,559,646
609067D	I-90/Medical Lake I/C to Geiger Field I/C - Reconstruction - Phase 2	3,783	1,914	273	0	0	0	0	0	0	0	0	5,970
609069J	I-90/Barker to Harvard Phase 2 - Improve Interchanges and Local Roads	0	11,860	2,640	0	0	0	0	0	0	0	0	14,499
609099S	I-90/Transportation System Management & Operation (TSMO) Improvement	0	0	509	1,064	0	0	0	0	0	0	0	1,574
619509I	US 195/Cheney-Spokane Rd to Lindeke St - New City Arterial	2,434	0	0	0	0	0	0	0	0	0	0	2,434
639517D	US 395/Deer Park Corridor Safety Improvements	4,813	2	3	0	0	0	0	0	0	0	0	4,818
639517J	US 395/North Spokane to Canadian Border Design Study	1,554	0	0	0	0	0	0	0	0	0	0	1,554
639519D	US 395/Loon Lake - Roundabout	0	1,671	197	0	0	0	0	0	0	0	0	1,868
639522B	US 395/Colville R Tributary - Remove Fish Barrier	0	249	1,051	0	0	0	0	0	0	0	0	1,302
639524O	US 395/Deadman Creek Crossing - Remove Fish Barrier	0	257	1,556	0	0	0	0	0	0	0	0	1,813
695900A	DPS - Eastern Region	10,042	2,730	2,719	0	0	0	0	0	0	0	0	15,491
699930E	Management of Environmental Mitigation Site ER	447	0	187	0	0	0	0	0	0	0	0	634
699930F	Management of Environmental Mitigation Sites - ER	0	0	91	74	8	0	0	0	0	0	0	173
699965B	Developer Review ER - PS	2,930	508	525	0	0	0	0	0	0	0	0	3,963
P - Preservation		74,138	92,401	115,486	63,308	68,998	65,990	0	0	0	0	0	480,326
600005A	ER 2025-27 Strategic Bridge Preservation	0	0	0	2,026	0	0	0	0	0	0	0	2,026
600005B	ER 2027-29 Strategic Bridge Preservation	0	0	0	0	2,090	0	0	0	0	0	0	2,090
600023M	2014 Eastern Region Chip Seal - Design Only	256	0	0	0	0	0	0	0	0	0	0	256
600024F	Eastern Region Strategic Pavement Preservation 2019-2021	3,831	17	46	0	0	0	0	0	0	0	0	3,894
600024G	Eastern Region Strategic Pavement Preservation 21-23	0	2,741	9	0	0	0	0	0	0	0	0	2,750
600024H	ER - Strategic Pavement Preservation 23-25	0	0	3,212	0	0	0	0	0	0	0	0	3,212
600024J	Eastern Region Strategic Pavement Preservation 25-27	0	0	0	2,593	0	0	0	0	0	0	0	2,593
600024K	Eastern Region Strategic Pavement Preservation 27-29	0	0	0	0	2,676	0	0	0	0	0	0	2,676
600026B	2019-21 ER Regionwide Basic Safety - Signing	437	0	7	0	0	0	0	0	0	0	0	444
600026F	21-23 ER Region Wide Safety Features - Signing	0	126	1,291	0	0	0	0	0	0	0	0	1,417
600026I	Eastern Region Major Electrical Rehabilitation - RWIS Rebuild	0	0	173	1,485	0	0	0	0	0	0	0	1,659

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ER - Eastern		449,570	269,195	329,330	418,063	454,510	123,338	0	0	0	0	0	2,044,014
P - Preservation		74,138	92,401	115,486	63,308	68,998	65,990	0	0	0	0	0	480,326
600026J	Eastern Region - TMC Equipment Replacement	150	162	2,279	327	0	0	0	0	0	0	0	2,917
600026L	ER Spokane Communication Switches - Upgrades	0	24	380	0	0	0	0	0	0	0	0	404
600026X	Town of St John - Pavement Restoration	0	0	0	242	989	0	0	0	0	0	0	1,232
600027I	Town of Wilbur - Pavement Restoration	0	0	163	144	11,212	87	0	0	0	0	0	11,605
600027J	Town of Odessa - Pavement Restoration	0	0	197	227	9,353	72	0	0	0	0	0	9,850
600027K	City of Harrington - Pavement Restoration	0	0	0	295	1,986	0	0	0	0	0	0	2,281
600030A	ER/Bridge Deck Preventative Preservation - Patching	0	2,409	425	0	0	0	0	0	0	0	0	2,836
600045S	Regionwide Signal Controllers, Software & Cabinet Updates	0	393	96	0	0	0	0	0	0	0	0	489
600222K	US 2/SR 21 to Creston - Chip Seal	963	0	73	0	0	0	0	0	0	0	0	1,036
600223E	US 2/Creston to Rocklyn Rd - Paving	0	4,019	111	0	0	0	0	0	0	0	0	4,129
600225K	US 2/Davenport to Reardan - Paving	43	3,480	25	0	0	0	0	0	0	0	0	3,547
600228W	US 2/Sunset Interchange - Illumination Replacement	0	166	2,012	0	0	0	0	0	0	0	0	2,178
600229R	US 2/Deer Rd to Colbert Rd - Paving	2,613	0	0	0	0	0	0	0	0	0	0	2,613
600229Y	US 2/Division Wye to Farwell Rd - Paving	3,162	3	3	0	0	0	0	0	0	0	0	3,168
600230A	US 2/Colbert Rd to Westwood Rd - Paving	5,515	0	2	0	0	0	0	0	0	0	0	5,517
600231H	US 2/Spokane Co Line to SR 211 - Paving	0	91	6,479	0	0	0	0	0	0	0	0	6,570
602030I	SR 20/Republic to US 395 - Emergency Pavement Repair	0	1,391	269	0	0	0	0	0	0	0	0	1,661
602031E	SR 20/Sherman Pass RWIS Housing and Generator Rebuild	42	157	20	0	0	0	0	0	0	0	0	219
602037L	SR 20/S Fork Mill Creek Rd to Tiger - Paving	0	16	7,283	0	0	0	0	0	0	0	0	7,299
602037N	SR 20/Little Pend Oreille Ck Crossing - Remove and Replace Culvert	0	0	756	40	0	0	0	0	0	0	0	797
602037W	SR 20/Spruce Canyon Rd to S Fork Mill Creek Rd - Paving	1	207	2,499	0	0	0	0	0	0	0	0	2,707
602038C	SR 20/Stevens Co Line to Tiger - Emergency Pavement Repair	0	82	13	0	0	0	0	0	0	0	0	95
602042W	SR 20/Pend Oreille Mill to Newport - Chip Seal	0	17	2,224	0	0	0	0	0	0	0	0	2,241
602100U	SR 21/SR 260 to US 395 - Chip Seal	0	0	69	3,526	0	0	0	0	0	0	0	3,595
602103R	SR 21/I-90 to Canniwai Creek - Chip Seal	4	2,488	1,218	0	0	0	0	0	0	0	0	3,711
602109J	SR 21/2.5 Mile N Wilbur Culvert Crossing - Rehab and Repair	11	243	62	0	0	0	0	0	0	0	0	316

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ER - Eastern		449,570	269,195	329,330	418,063	454,510	123,338	0	0	0	0	0	2,044,014
P - Preservation		74,138	92,401	115,486	63,308	68,998	65,990	0	0	0	0	0	480,326
602110N	SR 21/Keller Ferry Terminal and Pontoon Replacement N and S	5,925	27	0	0	0	0	0	0	0	0	0	5,952
602110S	SR 21 MV Sanpoil - Hull Inspection	0	0	35	0	0	0	0	0	0	0	0	35
602110V	SR 21 MV Sanpoil - Propulsion Control System	0	0	303	0	0	0	0	0	0	0	0	303
602110W	SR 21 MV Sanpoil - Emergency Repair	0	0	31	0	0	0	0	0	0	0	0	31
602114D	SR 21/W Fork San Poil Bridge - Replace Bridge	8,169	162	280	0	0	0	0	0	0	0	0	8,612
602116S	SR 21/Curlew State Park to Canada - Chip Seal	0	0	0	514	7,697	0	0	0	0	0	0	8,212
602116W	SR 21/SR 20 to Curlew State Park - Chip Seal	0	0	0	79	4,018	0	0	0	0	0	0	4,097
602118E	SR 21/Curlew to Canada - Flood Repair	801	0	2	0	0	0	0	0	0	0	0	804
602300C	SR 23/US 195 to I-90 - Chip Seal	0	27	3,697	0	0	0	0	0	0	0	0	3,723
602304X	SR 23/I-90 to Lords Creek Rd - Chip Seal	0	6	918	0	0	0	0	0	0	0	0	924
602305X	SR 23/Lords Creek Rd to SR 28 - Chip Seal	1,101	0	45	0	0	0	0	0	0	0	0	1,146
602500C	SR 25/Davenport to Fruitland - Chip Seal	0	0	0	2,424	3,961	0	0	0	0	0	0	6,385
602502G	SR 25/Spokane River Crossing - Bridge Painting	0	0	946	4	0	0	0	0	0	0	0	950
602503T	SR 25/Fruitland to US 395 - Chip Seal	5	1,780	3,138	0	0	0	0	0	0	0	0	4,922
602505F	SR 25/Deer Creek Crossing - Remove and Replace Culvert	0	0	485	22	0	0	0	0	0	0	0	508
602544F	SR 25/2 Miles N of Hunters - Emergency Culvert Replacement	0	141	3,089	0	0	0	0	0	0	0	0	3,230
602606K	SR 26/Laurel Rd to Washtucna - Chip Seal	2,366	101	1	0	0	0	0	0	0	0	0	2,468
602608E	SR 26/BNRR Crossing - Bridge Deck Rehab	0	0	973	672	0	0	0	0	0	0	0	1,646
602613C	SR 26/Palouse River Br - Replace Bridge	672	0	0	0	0	0	0	0	0	0	0	672
602700F	SR 27/Missouri Flat Creek to Stadium Way - PCCP Rehabilitation	74	0	0	0	0	0	0	0	0	0	0	74
602700U	SR 27/Jct US 195 to Pullman-Albion Rd - Paving	0	0	0	184	325	22,169	0	0	0	0	0	22,678
602702O	SR 27/Garfield to Rockford - Chip Seal	29	5,754	20	0	0	0	0	0	0	0	0	5,803
602706X	SR 27/Rockford to Freeman - Chip Seal	783	0	17	0	0	0	0	0	0	0	0	800
602707P	SR 27/Freeman to 32nd Ave - Chip Seal	5	1,893	31	0	0	0	0	0	0	0	0	1,929
602707R	SR 27/1 Mile S of Rockford - Emergency Culvert Replacement	0	0	430	0	0	0	0	0	0	0	0	430
602807A	SR 28/Grant Co Line to Lamona - Chip Seal	3	2,686	629	0	0	0	0	0	0	0	0	3,317
603101Y	SR 31/Metaline Falls to Canada - Chip Seal	1	478	948	0	0	0	0	0	0	0	0	1,428

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ER - Eastern		449,570	269,195	329,330	418,063	454,510	123,338	0	0	0	0	0	2,044,014
P - Preservation		74,138	92,401	115,486	63,308	68,998	65,990	0	0	0	0	0	480,326
609019G	I-90/Guardrail Basic Safety - Rehabilitation	0	80	170	3,454	0	0	0	0	0	0	0	3,704
609019S	I-90/Rural Interchange Stage 1 - Illumination Replacement	0	1	259	101	0	0	0	0	0	0	0	360
609020C	I-90/Bridge Deck Preventative Preservation - Patching	0	3,415	182	0	0	0	0	0	0	0	0	3,596
609020D	I-90/SR 21 Crossings - Bridge Deck Rehabilitation	0	1	957	564	0	0	0	0	0	0	0	1,520
609021I	I-90/Ritzville to Tokio - Paving	0	556	14,268	0	0	0	0	0	0	0	0	14,824
609024H	I-90/Sprague I/C TO SR 904 I/C - Illumination Rebuild	0	330	3,327	0	0	0	0	0	0	0	0	3,657
609026R	I-90 Et al/Four Lakes to Salnave Vic - Gray Fire Safety Restoration	0	0	4,118	0	0	0	0	0	0	0	0	4,118
609027V	I-90/BNRR Bridge to Geiger Rd - Paving	0	0	0	7,463	0	0	0	0	0	0	0	7,463
609030F	I-90/Spokane Port of Entry Weigh Station Scale Pit Repairs	1,008	458	1	0	0	0	0	0	0	0	0	1,467
609047E	I-90/Latah Creek Crossing - Study Bridge Movement	136	145	0	0	0	0	0	0	0	0	0	281
609047G	I-90/Rosamond Bridge Crossing - Bridge Deck Rehab	0	120	1,280	0	0	0	0	0	0	0	0	1,400
609047K	I-90/Fishtrap to Latah Creek - Illumination Retrofit	85	0	0	0	0	0	0	0	0	0	0	85
609048Z	I-90/Mullan Rd Crossing - Bridge Deck Repair	171	1,902	0	0	0	0	0	0	0	0	0	2,072
609068C	I-90 Division/Custer/Arthur/Hamilton - ITS Cabinet Rebuilds	0	0	118	130	0	0	0	0	0	0	0	248
612701T	SR 127/Big Alkali Rd to Dusty - Chip Seal	5	2,497	30	0	0	0	0	0	0	0	0	2,532
612701U	SR 127/Central Ferry to Big Alkali Rd - Paving	0	207	3,417	0	0	0	0	0	0	0	0	3,625
619400F	SR 194/Almota to US 195 - Chip Seal	0	13	1,886	0	0	0	0	0	0	0	0	1,899
619400L	SR 194/Busch Bridge at Port of Almota - Bridge Rehab	0	0	142	570	0	0	0	0	0	0	0	712
619500W	US 195/Idaho State Line to Colton - Chip Seal	0	0	0	287	12,924	0	0	0	0	0	0	13,212
619502E	US 195/SR 27 to Babbit Rd - Paving	0	0	0	509	4,654	29	0	0	0	0	0	5,191
619502H	US 195/Babbit Rd to Colfax - Paving	0	223	4,194	0	0	0	0	0	0	0	0	4,416
619503P	US 195/Colfax North Fork Palouse River - Replace Bridges	0	168	4,019	8,272	4,032	0	0	0	0	0	0	16,491
619508K	US 195/Cornwall Rd to Cheney-Spokane Rd - NB Lanes Only - Paving	0	8	6,280	0	0	0	0	0	0	0	0	6,290
619599A	US 195/Old BNRR Bridge to Jct SR 271 - PCCP Rehabilitation	6	10,772	513	0	0	0	0	0	0	0	0	11,290
620600H	SR 206/Bruce Rd to Mt Spokane State Park - Chip Seal	0	8	2,363	0	0	0	0	0	0	0	0	2,371
621100D	SR 211/US 2 to SR 20 - Paving	0	0	0	45	974	8,424	0	0	0	0	0	9,443

Executive TEIS - Capital Projects System

Project Listing

2024 Project Delivery Plan

Grouping: Region, Program

Dollars In Thousands

<u>PIN</u>	<u>Project Title</u>	<u>Prior</u>	<u>21 - 23</u>	<u>23 - 25</u>	<u>25 - 27</u>	<u>27 - 29</u>	<u>29 - 31</u>	<u>31 - 33</u>	<u>33 - 35</u>	<u>35 - 37</u>	<u>37 - 39</u>	<u>Future</u>	<u>Total</u>
ER - Eastern		449,570	269,195	329,330	418,063	454,510	123,338	0	0	0	0	0	2,044,014
P - Preservation		74,138	92,401	115,486	63,308	68,998	65,990	0	0	0	0	0	480,326
623100U	SR 231/SR 23 to US 2 - Chip Seal	0	0	199	4,822	0	0	0	0	0	0	0	5,020
623103K	SR 231/Reardan to Fisher Rd - Chip Seal	1	647	506	0	0	0	0	0	0	0	0	1,154
623104U	SR 231/Fisher Rd to US 395 - Chip Seal	2,772	5	91	0	0	0	0	0	0	0	0	2,867
623107B	SR 231/1 Mile South of US 395 - Emergency Slide Repair	879	14	6	0	0	0	0	0	0	0	0	900
626002O	SR 260/Kahlotus to Washtucna - Chip Seal	0	0	66	2,301	0	0	0	0	0	0	0	2,367
626101Z	SR 261/Snake River to SR 260 - Chip Seal	10	1,795	16	0	0	0	0	0	0	0	0	1,822
626128H	1/2 Mile S of Jct SR 260 - Emergency Culvert Replacement	0	479	378	0	0	0	0	0	0	0	0	857
627000N	SR 270/Bishop Blvd to Idaho State Line - Paving	0	209	4,109	0	0	0	0	0	0	0	0	4,319
627400U	SR 274/SR 27 to Idaho State Line - Chip Seal	258	17	0	0	0	0	0	0	0	0	0	275
629000O	SR 290/Hamilton St to Mission Ave - Paving	2,341	0	5	0	0	0	0	0	0	0	0	2,346
629001D	SR 290/Spokane River E Trent Br - Replace Bridge	10,974	14,610	921	0	0	0	0	0	0	0	0	26,504
629002B	I-90/3rd Ave Bridge WB On-Ramp - Deck Repair	2,859	0	10	0	0	0	0	0	0	0	0	2,869
629100R	SR 291/Division St to Assembly St - Paving	0	0	0	139	261	30,032	0	0	0	0	0	30,432
629100T	SR 291/Charles Rd to Stevens Co Line - Paving	583	0	11	0	0	0	0	0	0	0	0	594
629101L	SR 291/Stevens Co Line to Suncrest - Paving	1,434	1	18	0	0	0	0	0	0	0	0	1,454
629200U	SR 292/Springdale to Loon Lake - Chip Seal	1	465	315	0	0	0	0	0	0	0	0	781
639508B	US 395/Lind Coulee Bridge to I-90 - SB Lanes Only - Paving	0	0	619	10,679	0	0	0	0	0	0	0	11,298
639516A	US 395/Division Wye to Wandermere Rd - Paving	0	18	777	0	0	0	0	0	0	0	0	796
639516W	US 395/Hatch Rd to Hamilton Rd - Paving	0	87	6,501	0	0	0	0	0	0	0	0	6,588
639519K	US 395/Loon Lake to Hafer Rd - Paving	47	10,716	1,275	0	0	0	0	0	0	0	0	12,037
639520C	US 395/Hafer Rd to Chewelah - Paving	0	23	671	6,381	0	0	0	0	0	0	0	7,075
639521M	US 395/Immel Rd to Arden - Paving	21	3,657	4	0	0	0	0	0	0	0	0	3,682
639522C	US 395/Colville R Tributary - Remove Fish Barrier	0	0	0	2,610	0	0	0	0	0	0	0	2,610
639523K	US 395/Colville to Columbia River - Paving	2	4,323	375	0	0	0	0	0	0	0	0	4,702
639524A	US 395/Boyds to Canada - Chip Seal	0	0	0	177	1,846	5,177	0	0	0	0	0	7,200
639524V	US 395/Columbia River to Boyds - Chip Seal	1	407	849	0	0	0	0	0	0	0	0	1,257
690200N	SR 902/Medical Lake to I-90 - Paving	1,937	0	15	0	0	0	0	0	0	0	0	1,951
695900B	DPS - Eastern Region	1,897	327	0	0	0	0	0	0	0	0	0	2,224
699901N	Project Definition and Summary ER - PS - P4	2,999	787	834	0	0	0	0	0	0	0	0	4,621

Executive TEIS - Capital Projects System

Project Listing

2024 Project Delivery Plan

Grouping: Region, Program												Dollars In Thousands	
PIN	Project Title	Prior	21 - 23	23 - 25	25 - 27	27 - 29	29 - 31	31 - 33	33 - 35	35 - 37	37 - 39	Future	Total
ER - Eastern		449,570	269,195	329,330	418,063	454,510	123,338	0	0	0	0	0	2,044,014
P - Preservation		74,138	92,401	115,486	63,308	68,998	65,990	0	0	0	0	0	480,326
699932E	Pits and Quarry ER - PS	3,727	393	572	0	0	0	0	0	0	0	0	4,692
699961X	Right of Way Plans ER - PS	2,383	337	404	0	0	0	0	0	0	0	0	3,124
699963V	Emergent Needs ER - PS	639	893	1,001	0	0	0	0	0	0	0	0	2,532
Q - Traffic Operations Capital		125	828	1,839	457	793	0	0	0	0	0	0	4,042
600027Q	ER Transportation Management Center Relocation	0	114	1,311	0	0	0	0	0	0	0	0	1,425
609046Q	I-90/Freeway/Arterial Integrated Corridor Management Phase 2 CCTV VMS	0	63	437	0	0	0	0	0	0	0	0	500
609047Q	I-90/Freeway/Arterial Integrated Corridor Management Phase 1 Ramp Meter	125	651	91	0	0	0	0	0	0	0	0	867
609048Q	I-90/Freeway/Arterial Integrated Corridor Management phase 3	0	0	0	457	793	0	0	0	0	0	0	1,250
GWP - Gateway Projects		273,461	410,227	788,354	844,201	308,530	38,870	0	0	0	0	0	2,663,639
I - Improvement		273,461	410,227	788,354	844,201	308,530	38,870	0	0	0	0	0	2,663,639
150907E	SR 509/I-5 & SR 516 I/C to 28th/24th Ave S - SR 509 Completion Stage 1	116,010	161,875	151,087	25,365	0	2,000	0	0	0	0	0	456,337
150907G	SR 509/28th/24th Ave S to S 188th St - SR 509 Completion Stage 2	12,906	20,007	242,329	328,293	47,942	0	0	0	0	0	0	651,477
150907J	SR 509/King County Trail (WSDOT Contribution)	0	10,899	1,494	0	0	0	0	0	0	0	0	12,393
150907K	SR 509/ST Stage 1 Elements (WSDOT Contribution)	14,370	30,438	2,176	0	0	0	0	0	0	0	0	46,984
150907X	SR 509/Clear Creek Stream Restoration	0	1	38,997	7,951	20,451	0	0	0	0	0	0	67,400
316705T	SR 167/SR 161 to SR 410 - Rebuild Interchange	0	0	38,449	169,609	26,037	0	0	0	0	0	0	234,093
316706T	SR 167/I-5 to SR 161 - New Expressway	9,324	30,986	54,229	187,564	213,836	36,870	0	0	0	0	0	532,808
316707T	SR 167/I-5 to SR 509 - Stage 1B	75,208	151,518	259,529	125,419	264	0	0	0	0	0	0	611,937
316708T	SR 167/I-5 to SR 509 - Stage 1A	45,643	4,503	64	0	0	0	0	0	0	0	0	50,210
HQ - Headquarters		359,553	84,815	126,841	111,387	97,875	100,479	0	0	0	0	0	880,957
I - Improvement		61,931	24,654	48,712	37,387	31,101	32,325	0	0	0	0	0	236,113
000004F	Develop Standard Plans for Buried Structures	0	947	236	0	0	0	0	0	0	0	0	1,183
000015R	Dept of Revenue - Sales Tax on Projects on Federal/Tribal land	86	0	0	0	0	0	0	0	0	0	0	86
000022L	Statewide Enterprise Mobile LiDAR Data Collection	0	818	5,723	0	0	0	0	0	0	0	0	6,541
000524Z	Truck Parking Information Management System	0	0	2,200	6,600	0	0	0	0	0	0	0	8,800

Executive TEIS - Capital Projects System
Project Listing
2024 Project Delivery Plan

Grouping: Region, Program												Dollars In Thousands	
<u>PIN</u>	<u>Project Title</u>	<u>Prior</u>	<u>21 - 23</u>	<u>23 - 25</u>	<u>25 - 27</u>	<u>27 - 29</u>	<u>29 - 31</u>	<u>31 - 33</u>	<u>33 - 35</u>	<u>35 - 37</u>	<u>37 - 39</u>	<u>Future</u>	<u>Total</u>
HQ - Headquarters		359,553	84,815	126,841	111,387	97,875	100,479	0	0	0	0	0	880,957
I - Improvement		61,931	24,654	48,712	37,387	31,101	32,325	0	0	0	0	0	236,113
095901D	Commute Trip Reduction I & P	1,369	109	192	0	0	0	0	0	0	0	0	1,671
095901G	Access & Hearings	1,718	175	481	0	0	0	0	0	0	0	0	2,374
095901X	Set Aside for Improvement Program Support Activities - Improvements	0	0	0	30,787	31,101	32,325	0	0	0	0	0	94,213
095905C	13-15 Communications DPS	284	98	127	0	0	0	0	0	0	0	0	508
095905E	13-15 Construction Office DPS	971	302	312	0	0	0	0	0	0	0	0	1,585
095905F	13-15 Real Estate DPS	903	364	356	0	0	0	0	0	0	0	0	1,624
095913I	Consultant Services	4,767	1,241	1,471	0	0	0	0	0	0	0	0	7,479
095997A	Development Fish Passage Hydraulics	914	242	0	0	0	0	0	0	0	0	0	1,157
095999F	Roadside & Site Development	1,499	305	364	0	0	0	0	0	0	0	0	2,169
095999H	Design-Policy, Standards and Research Team	10,857	2,902	3,048	0	0	0	0	0	0	0	0	16,807
095999J	Right of Way Plans	2,961	616	0	0	0	0	0	0	0	0	0	3,577
095999X	Capital Program Development & Management	23,217	2,369	2,341	0	0	0	0	0	0	0	0	27,927
095999Z	Office of Equal Opportunity	545	0	0	0	0	0	0	0	0	0	0	545
099901F	Bentley Software	1,862	592	592	0	0	0	0	0	0	0	0	3,046
099901G	Safety Analyst_AASHTO	107	0	0	0	0	0	0	0	0	0	0	107
099901S	WSDOT Fish Passage Program Support	1,581	8,062	21,378	0	0	0	0	0	0	0	0	31,021
099901T	WDFW Fish Passage Project Support	1,035	4,688	4,040	0	0	0	0	0	0	0	0	9,763
099901U	Safety Support I2	0	332	374	0	0	0	0	0	0	0	0	706
099904I	Stormwater Retrofit and Improvements Support	0	57	3,286	0	0	0	0	0	0	0	0	3,343
099904M	Washington State Transportation Resilience Improvement Plan (TRIP)	0	0	481	0	0	0	0	0	0	0	0	481
099908B	Traffic Operations Assessments	540	195	26	0	0	0	0	0	0	0	0	760
099911S	Project Definition and Scoping	4,123	0	0	0	0	0	0	0	0	0	0	4,123
099912D	Local Programs Scenic Byways Projects - Safety Improvements	605	0	0	0	0	0	0	0	0	0	0	605
099913O	Reach Analysis	1,403	240	334	0	0	0	0	0	0	0	0	1,978
099915G	Safety Rest Area Improvement Program HQ - PS	400	0	0	0	0	0	0	0	0	0	0	400
099921U	Extracting Roadway Elements through LiDAR	0	0	1,350	0	0	0	0	0	0	0	0	1,350
099922C	Statewide Corridors Projects E & E - PS	184	0	0	0	0	0	0	0	0	0	0	184

Executive TEIS - Capital Projects System

Project Listing

2024 Project Delivery Plan

Grouping: Region, Program

Dollars In Thousands

<u>PIN</u>	<u>Project Title</u>	<u>Prior</u>	<u>21 - 23</u>	<u>23 - 25</u>	<u>25 - 27</u>	<u>27 - 29</u>	<u>29 - 31</u>	<u>31 - 33</u>	<u>33 - 35</u>	<u>35 - 37</u>	<u>37 - 39</u>	<u>Future</u>	<u>Total</u>
HQ - Headquarters		359,553	84,815	126,841	111,387	97,875	100,479	0	0	0	0	0	880,957
P - Preservation		296,144	57,004	69,705	65,813	66,774	68,154	0	0	0	0	0	623,596
000014R	Dept of Revenue - Sales Tax on Projects on Federal/Tribal Land	564	0	0	0	0	0	0	0	0	0	0	564
000035T	Weigh Station Preservation Strategic Plan	377	0	0	0	0	0	0	0	0	0	0	377
000035U	Purchase License Plate Readers and Enforcement Cameras	436	66	182	0	0	0	0	0	0	0	0	685
000040P	Statewide 310W HPS Luminaire Fixture Removal/Replacement	0	109	1,606	0	0	0	0	0	0	0	0	1,715
095901W	Set Aside for Preservation Activities	0	0	0	65,495	66,774	68,154	0	0	0	0	0	200,423
095906H	CPDM Project Delivery	861	84	0	0	0	0	0	0	0	0	0	945
095909A	Bridge DPS	11,795	3,255	4,016	0	0	0	0	0	0	0	0	19,066
095913P	Construction Trainers	149	0	0	0	0	0	0	0	0	0	0	149
095960A	Environmental Services DPS	0	661	0	0	0	0	0	0	0	0	0	661
095998I	Real Estate Services	3,363	614	750	0	0	0	0	0	0	0	0	4,728
095998M	Construction	15,100	0	0	0	0	0	0	0	0	0	0	15,100
095998O	Bridge Design	1,338	0	0	0	0	0	0	0	0	0	0	1,338
095998Q	Bridge Computer Support	367	0	0	0	0	0	0	0	0	0	0	367
095998S	Bridge & Structures	209	0	0	0	0	0	0	0	0	0	0	209
095998U	Computer Aided Engineering (CAE) E & E - DPS	1,668	1,919	2,302	0	0	0	0	0	0	0	0	5,889
095998Y	Utilities, Railroads & Agreements E & E - DPS	1,769	750	1,071	0	0	0	0	0	0	0	0	3,590
095999A	Hydraulics	2,366	480	777	0	0	0	0	0	0	0	0	3,624
095999C	Cost Risk (CEVP) E & E - DPS	1,441	1,057	1,080	0	0	0	0	0	0	0	0	3,579
095999E	Roadside & Site Development E & E - DPS	244	0	0	0	0	0	0	0	0	0	0	244
095999G	Design-Policy, Standards and Research Team E & E - DPS	1,093	0	0	0	0	0	0	0	0	0	0	1,093
095999K	Design Office	9,251	2,652	2,800	0	0	0	0	0	0	0	0	14,703
095999O	Highways and Local Programs HQ - DPS	378	67	67	0	0	0	0	0	0	0	0	512
095999Q	Traffic Operations	1,501	645	602	0	0	0	0	0	0	0	0	2,748
095999U	Transportation Data Office E & E - DPS	471	263	179	0	0	0	0	0	0	0	0	912
095999W	System Analysis & Program Development	820	0	0	0	0	0	0	0	0	0	0	820
099903Y	HQ Survey & Mapping	0	1,453	0	0	0	0	0	0	0	0	0	1,453
099904P	Printing Services Equipment Procurement	0	22	7	0	0	0	0	0	0	0	0	29
099906K	Project Definition and Summary	403	46	53	0	0	0	0	0	0	0	0	502

Executive TEIS - Capital Projects System

Project Listing

2024 Project Delivery Plan

Grouping: Region, Program

Dollars In Thousands

PIN	Project Title	Prior	21 - 23	23 - 25	25 - 27	27 - 29	29 - 31	31 - 33	33 - 35	35 - 37	37 - 39	Future	Total
HQ - Headquarters		359,553	84,815	126,841	111,387	97,875	100,479	0	0	0	0	0	880,957
P - Preservation		296,144	57,004	69,705	65,813	66,774	68,154	0	0	0	0	0	623,596
099908E	Wireless Communication	28,503	8,123	2,089	0	0	0	0	0	0	0	0	38,716
099915H	Safety Rest Area Preservation Program HQ - PS	1,330	0	318	318	0	0	0	0	0	0	0	1,966
099920I	Permanent Traffic Sites & Equipment TDO E & E - PS	4,032	456	598	0	0	0	0	0	0	0	0	5,085
099920J	Pavement Management & Evaluation E & E - PS	14,749	2,302	4,263	0	0	0	0	0	0	0	0	21,313
099931I	Rock Slope Scaling - Unstable Slope	61	0	0	0	0	0	0	0	0	0	0	61
099932E	Pits and Quarry HQ - PS	82	0	0	0	0	0	0	0	0	0	0	82
099932I	Rock Slope Scaling	307	47	48	0	0	0	0	0	0	0	0	403
099933G	Geo Tech Support E & E - PS	4,297	643	433	0	0	0	0	0	0	0	0	5,373
099934G	Geo Technical Instrumentation E & E - PS	511	44	36	0	0	0	0	0	0	0	0	591
099935X	Department Wide Training HQ - PS	7,489	1,331	1,646	0	0	0	0	0	0	0	0	10,466
099936G	Culvert and Major Drainage Inventory & Prioritization E & E - PS	114	0	0	0	0	0	0	0	0	0	0	114
099936Z	Highway Runoff Manual	2,846	423	1,303	0	0	0	0	0	0	0	0	4,571
099945C	Cost Recovery Adjustment	-283	0	0	0	0	0	0	0	0	0	0	-283
099961B	Bridge Condition Inspection HQ - PS	116,345	20,453	20,963	0	0	0	0	0	0	0	0	157,762
099961G	Bridge Scour Evaluation and Repair HQ - PS	1,907	403	667	0	0	0	0	0	0	0	0	2,976
099961J	Bridge Management HQ - PS	5,973	1,305	1,480	0	0	0	0	0	0	0	0	8,759
099961K	Statewide ER Project Scoping	129	0	81	0	0	0	0	0	0	0	0	210
099961L	Bridge Load Rating	6,298	501	3,223	0	0	0	0	0	0	0	0	10,022
099963I	Emergent Needs CPDM - PS	10,307	4,334	9,994	0	0	0	0	0	0	0	0	24,634
099963J	Deputy Secretary Discretionary Budget	30	190	250	0	0	0	0	0	0	0	0	470
099963K	ASST. SECRETARY OF REGIONS DISCRETIONARY	0	0	250	0	0	0	0	0	0	0	0	250
099967K	Highway Construction Audit Charges HQ - PS	6,839	1,297	1,670	0	0	0	0	0	0	0	0	9,806
099972F	Property Management Statewide E & E - PS	16,148	-1	13	0	0	0	0	0	0	0	0	16,160
099999S	Extraordinary Settlement Litigation	10,275	296	4,423	0	0	0	0	0	0	0	0	14,994
099999U	DBE Disparity Study	1,891	714	465	0	0	0	0	0	0	0	0	3,070
Q - Traffic Operations Capital		1,478	3,157	8,424	8,187	0	0	0	0	0	0	0	21,248
000005Q	Reserve funding for Traffic Operations Capital Projects	46	0	4,452	4,700	0	0	0	0	0	0	0	9,198
000009Q	CHALLENGE SEATTLE	500	0	0	0	0	0	0	0	0	0	0	500
000012Q	VIRTUAL COORDINATION CENTER	932	3,015	1,154	0	0	0	0	0	0	0	0	5,101

**Executive TEIS - Capital Projects System
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Grouping: Region, Program												Dollars In Thousands	
<u>PIN</u>	<u>Project Title</u>	<u>Prior</u>	<u>21 - 23</u>	<u>23 - 25</u>	<u>25 - 27</u>	<u>27 - 29</u>	<u>29 - 31</u>	<u>31 - 33</u>	<u>33 - 35</u>	<u>35 - 37</u>	<u>37 - 39</u>	<u>Future</u>	<u>Total</u>
HQ - Headquarters		359,553	84,815	126,841	111,387	97,875	100,479	0	0	0	0	0	880,957
Q - Traffic Operations Capital		1,478	3,157	8,424	8,187	0	0	0	0	0	0	0	21,248
000013Q	Oversize/Overweight Permit Program	0	0	0	2,271	0	0	0	0	0	0	0	2,271
000024A	Sorting Signs at weigh stations	0	0	749	441	0	0	0	0	0	0	0	1,190
000024B	Open/Closed signs at weigh stations	0	0	362	272	0	0	0	0	0	0	0	635
000041P	Truck Parking Grant	0	142	1,707	503	0	0	0	0	0	0	0	2,353
NCR - North Central		91,275	100,474	166,002	167,902	155,970	42,217	246	198	0	0	191	724,484
I - Improvement		66,145	28,491	80,500	121,536	49,371	25,859	10	0	0	0	0	371,907
200007B	NCR Traffic Operation Assessments	711	226	0	0	0	0	0	0	0	0	0	937
200008D	NCR Guardrail Update - 2025	0	0	1,198	2,897	0	0	0	0	0	0	0	4,095
200009H	NCR Breakaway Cable Terminal Replacement - Freeways	0	389	95	0	0	0	0	0	0	0	0	484
200207X	US 2/Peshastin Vicinity - Curb Ramp Upgrades	2	123	91	0	0	0	0	0	0	0	0	216
200208U	US 2/97 Easy Street - Roundabout	322	6,135	1,440	0	0	0	0	0	0	0	0	7,897
201701G	SR 17/Adams Co Line - Access Control	115	3	35	0	0	0	0	0	0	0	0	153
201701X	SR 17/Grape Dr - Intersection Safety Improvement	353	3,676	34	0	0	0	0	0	0	0	0	4,064
201701Y	SR 17/Cunningham Rd - Roundabout	292	592	3,041	3,539	0	0	0	0	0	0	0	7,461
201703J	SR 17/S of Rd M SE - Railroad Crossing Improvements	1,942	85	3	0	0	0	0	0	0	0	0	2,029
202601V	SR 26/1st Ave - Roundabout	0	38	1,199	2,486	0	0	0	0	0	0	0	3,725
202800D	SR 28/Jct US 2 and US 97 to 9th St, Stage 1 - New Alignment	39,754	263	134	0	0	0	0	0	0	0	0	40,151
202801J	SR 28/15th Street - Roundabout	639	0	643	1,491	1,928	2,354	1	0	0	0	0	7,057
202804G	SR 28 East Wenatchee Corridor Improvements	1,503	2,167	8,796	13,796	18,975	23,505	9	0	0	0	0	68,749
202804H	SR 28/Ephrata East City Limits B NW - Roundabout	0	0	146	495	107	0	0	0	0	0	0	747
202804L	SR 28/White Trail Rd - Roundabout	330	2,960	941	0	0	0	0	0	0	0	0	4,233
209702M	US 97/Swauk Creek Campground - Fish Passage Retrofit	5,939	1,191	44	0	0	0	0	0	0	0	0	7,174
209704V	US 97/Johnson Creek - Remove Fish Barrier	0	0	405	0	0	0	0	0	0	0	0	405
209790Z	US 97A/Knapps Hill Tunnel - Illumination Upgrades	0	0	1,728	0	0	0	0	0	0	0	0	1,728
209793L	US 97A/Chelan Vicinity - Curb Ramp Upgrades	190	0	0	0	0	0	0	0	0	0	0	190
220700F	SR 207/Nason Creek - Chronic Environmental Deficiency	0	5	375	1,329	0	0	0	0	0	0	0	1,708
228201E	SR 282/Nat Washington Way - Roundabout	0	25	71	507	0	0	0	0	0	0	0	603

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Grouping: Region, Program												Dollars In Thousands	
<u>PIN</u>	<u>Project Title</u>	<u>Prior</u>	<u>21 - 23</u>	<u>23 - 25</u>	<u>25 - 27</u>	<u>27 - 29</u>	<u>29 - 31</u>	<u>31 - 33</u>	<u>33 - 35</u>	<u>35 - 37</u>	<u>37 - 39</u>	<u>Future</u>	<u>Total</u>
NCR - North Central		91,275	100,474	166,002	167,902	155,970	42,217	246	198	0	0	191	724,484
I - Improvement		66,145	28,491	80,500	121,536	49,371	25,859	10	0	0	0	0	371,907
228531B	SR 285/North Wenatchee Area - Intersection Improvements	573	58	37	0	0	0	0	0	0	0	0	668
295900A	Direct Project Support I5	4,780	1,346	1,587	0	0	0	0	0	0	0	0	7,712
299901M	Project Definition and Summary NCR - PS - I5	1,868	951	1,003	0	0	0	0	0	0	0	0	3,822
299925H	NCR Environmental Mitigation PEF	556	57	67	0	0	0	0	0	0	0	0	680
299930E	NCR Environmental Mitigation Nickel & TPA	116	16	85	0	0	0	0	0	0	0	0	217
299965B	Developer Review NCR - PS	1,527	209	203	0	0	0	0	0	0	0	0	1,939
301620F	SR 16/Burley Creeks - Remove Fish Barriers	0	0	1,340	3,421	0	0	0	0	0	0	0	4,762
301906A	SR 19/Swansonville Creek - Remove Fish Barrier	425	1,043	2,404	0	0	0	0	0	0	0	0	3,872
310104E	US 101/Ennis Creek - Remove Fish Barrier	1,295	1,671	13,204	39,813	6,443	0	0	0	0	0	0	62,425
310105D	US 101/Lees Creek - Remove Fish Barrier	685	966	11,581	26,442	4,279	0	0	0	0	0	0	43,954
310130E	US 101/White Creek - Remove Fish Barrier	0	0	0	3,990	13,264	0	0	0	0	0	0	17,254
310199K	US 101/Peabody Creek - Remove Fish Barrier	0	0	0	2,885	1,958	0	0	0	0	0	0	4,841
310199P	US 101/Tumwater Creek in Vicinity of Nicholas Rd - Remove Fish Barrier	660	517	9,757	8,410	1,361	0	0	0	0	0	0	20,706
310446A	SR 104/Shine Creek - Remove Fish Barrier	423	2,624	6,044	0	0	0	0	0	0	0	0	9,090
311677F	SR 116/Chimacum Creek - Remove Fish Barrier	1,145	1,155	8,733	6,525	1,056	0	0	0	0	0	0	18,613
316212F	SR 162/Rauch Creek & Card Creek - Remove Fish Barriers	0	0	1,311	1,200	0	0	0	0	0	0	0	2,511
316602F	SR 166/Johnson Creek - Remove Fish Barrier	0	0	2,725	2,310	0	0	0	0	0	0	0	5,035
P - Preservation		25,063	71,424	85,401	46,366	106,599	16,358	236	198	0	0	191	351,850
200006F	US 97/Roadside Barrier Preservation	85	845	2	0	0	0	0	0	0	0	0	932
200007D	NCR 23-25 Strategic Bridge Preservation	0	0	213	44	0	0	0	0	0	0	0	257
200007E	NCR 25-27 Strategic Bridge Preservation	0	0	0	1,016	0	0	0	0	0	0	0	1,016
200007H	NCR Strategic Pavement Preservation 21-23	0	1,709	1	0	0	0	0	0	0	0	0	1,710
200007I	NCR Strategic Pavement Preservation 23-25	0	0	4,389	0	0	0	0	0	0	0	0	4,389
200007Y	US 2 Et Al NCR Guardrail Update 21-23	0	526	2,491	0	0	0	0	0	0	0	0	3,018
200008C	NCR Guardrail Update - 2025	0	89	572	0	0	0	0	0	0	0	0	661
200008V	NCR Strategic Pavement Preservation 25-27	0	0	0	4,000	0	0	0	0	0	0	0	4,000
200008W	NCR Strategic Pavement Preservation 27-29	0	0	0	0	4,000	0	0	0	0	0	0	4,000
200008X	NCR 27-29 Strategic Bridge Preservation	0	0	0	0	1,050	0	0	0	0	0	0	1,050

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NCR - North Central		91,275	100,474	166,002	167,902	155,970	42,217	246	198	0	0	191	724,484
P - Preservation		25,063	71,424	85,401	46,366	106,599	16,358	236	198	0	0	191	351,850
200009K	NCR Bridge Patching 21-23	63	3,621	2	0	0	0	0	0	0	0	0	3,686
200009N	NCR Region Wide Crack Seal - 2022	0	923	15	0	0	0	0	0	0	0	0	938
200009P	NCR ATC Controller Update 21-23	0	103	217	0	0	0	0	0	0	0	0	320
200009Q	NCR ATC Cabinet and Controller Update 21-23	0	469	673	0	0	0	0	0	0	0	0	1,142
200009R	SR 17 ET AL Strategic Pavement Preservation 2023	0	151	4,591	0	0	0	0	0	0	0	0	4,742
200009T	2024 NCR Strategic Pavement Preservation	0	0	2,527	0	0	0	0	0	0	0	0	2,527
200202F	US 2/Leavenworth Vicinity - Paving	29	1,750	961	0	0	0	0	0	0	0	0	2,740
200202I	US 2/Cashmere East - Paving	26	8,229	804	0	0	0	0	0	0	0	0	9,057
200202M	US 2/East Wenatchee to Orondo - Paving	124	0	0	0	0	0	0	0	0	0	0	124
200202N	US 2/Wenatchee Area - Paving	1,870	165	2	0	0	0	0	0	0	0	0	2,038
200202O	US 2/West of Stevens Pass - Paving	0	0	0	321	8,651	0	0	0	0	0	0	8,973
200202P	US 2/Leavenworth East - Paving	28	2,270	2,063	0	0	0	0	0	0	0	0	4,361
200202Q	US 2/Coles Corner Vicinity - Paving	0	0	424	0	0	0	0	0	0	0	0	424
200204R	US 2/2 Mi E of Orondo - Rock Slope Scaling B	0	31	6	0	0	24	30	0	0	0	0	91
200204S	US 2/2 Mi E of Orondo - Rock Slope Scaling C	0	22	4	0	0	24	30	0	0	0	0	79
200207N	US 2/West of Leavenworth - Slope Stabilization	350	0	0	0	0	0	0	0	0	0	0	350
200207V	US 2/Wenatchee West - Paving	0	0	0	268	2,350	0	0	0	0	0	0	2,618
200207W	US 2/Stevens Pass East - Paving	50	9,040	867	0	0	0	0	0	0	0	0	9,957
200208P	US 2/Wenatchee Area Bridge Deck Preservation	2,111	102	0	0	0	0	0	0	0	0	0	2,213
200208R	US 2/Leavenworth West - Paving	0	0	219	1,702	7,387	0	0	0	0	0	0	9,308
200208W	US 2/Cashmere West - Paving	0	0	216	4,157	3,674	0	0	0	0	0	0	8,048
200208X	US 2 East of Stevens Pass - Strategic Pavement Preservation 2020	564	4	3	0	0	0	0	0	0	0	0	571
200209H	US 2/East of Leavenworth - Slope Stabilization	0	402	48	0	0	0	0	0	0	0	0	450
200209I	US 2/South of Orondo - Emergency Pavement Repair	0	934	143	0	0	0	0	0	0	0	0	1,077
200209M	US 2/West of Leavenworth - Slope Stabilization	0	0	1,076	1,648	0	0	0	0	0	0	0	2,724
200209U	US 2/Coulee Meadows Rd West - Emergency Repair	0	0	1,975	0	0	0	0	0	0	0	0	1,975
201700E	SR 17/SR 260 to Adams County Line - Paving	183	5,190	51	0	0	0	0	0	0	0	0	5,424
201700N	SR 17/ Lind Coulee Br to Vic I-90 - Seal	103	1,963	170	0	0	0	0	0	0	0	0	2,236
201700R	SR 17/Soap Lake to Lake Lenore Caves Site 1 - Unstable Slope	0	34	425	0	0	0	0	0	0	0	0	460

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NCR - North Central		91,275	100,474	166,002	167,902	155,970	42,217	246	198	0	0	191	724,484
P - Preservation		25,063	71,424	85,401	46,366	106,599	16,358	236	198	0	0	191	351,850
201700S	SR 17/Soap Lake to Lake Lenore Caves Site 2 - Unstable Slope	0	29	665	0	0	0	0	0	0	0	0	695
201700T	SR 17/Soap Lake to Lake Lenore Caves Site 3 - Unstable Slope	0	55	1,235	0	0	0	0	0	0	0	0	1,289
201700X	SR 17/Soap Lake to Lake Lenore Caves Site 7 - Unstable Slope	0	49	1,909	0	0	0	0	0	0	0	0	1,958
201700Y	SR 17/Soap Lake to Lake Lenore Caves Site 8 - Unstable Slope	0	113	3,174	0	0	0	0	0	0	0	0	3,287
201701K	SR 17/Leahy West - Seal	0	1,745	-39	0	0	0	0	0	0	0	0	1,706
201701N	SR 17/Moses Lake Vicinity - Paving	42	759	6,864	0	0	0	0	0	0	0	0	7,666
201701Q	SR 17/Soap Lake to Lake Lenore Caves Site 9 - Rock Slope Scaling	0	23	266	0	0	0	0	0	0	0	0	289
201701R	SR 17/Soap Lake to Lake Lenore Caves Site 10 - Rock Slope Scaling	0	24	298	0	0	0	0	0	0	0	0	322
201701S	SR 17/Soap Lake to Lake Lenore Caves Site 11 - Rock Slope Scaling	0	21	256	0	0	0	0	0	0	0	0	277
201790C	SR 17/Moses Lake Vicinity - Curb Ramp Upgrades	7	75	671	0	0	0	0	0	0	0	0	753
201790G	SR 17/Othello Vicinity - Seal	0	0	90	6,507	0	0	0	0	0	0	0	6,597
202000O	SR 20/West of Winthrop - Seal	0	0	0	44	2,987	0	0	0	0	0	0	3,031
202000P	SR 20/West of Okanogan - Seal	0	0	21	1,562	0	0	0	0	0	0	0	1,583
202000R	SR 20/West of Aeneas Valley - Chip Seal	0	168	1,734	0	0	0	0	0	0	0	0	1,902
202000S	SR 20/Mazama West - Seal	0	0	0	79	5,573	0	0	0	0	0	0	5,652
202000T	SR 20/Wauconda East - Seal	0	0	21	1,368	0	0	0	0	0	0	0	1,389
202000X	SR 20/SR 153 to Malott Road - Seal	0	0	48	3,434	0	0	0	0	0	0	0	3,483
202000Y	SR 20/Tonasket East - Seal and Complete Streets	0	0	131	581	10,572	0	0	0	0	0	0	11,284
202002U	SR 20/Loup Loup Pass - Emergency Repair 2019	1,271	15	11	0	0	0	0	0	0	0	0	1,297
202600L	SR 26/Vantage East - Seal	0	0	3,462	0	0	0	0	0	0	0	0	3,462
202600M	SR 26/Othello West - Seal and Complete Streets	0	0	0	0	339	0	0	0	0	0	0	339
202600N	SR 26/Royal City Vicinity East - Seal	0	0	1,519	0	0	0	0	0	0	0	0	1,519
202800W	SR 28/Soap Lake East - Seal	0	0	0	34	4,538	0	0	0	0	0	0	4,574
202801K	SR 28/Quincy East - Seal and Pave	30	1,444	176	0	0	0	0	0	0	0	0	1,650
202801L	SR 28/E Wenatchee to Rock Island - Paving	0	323	7,124	0	0	0	0	0	0	0	0	7,447
202803V	SR 28/N of E Wenatchee - Paving	0	148	1,020	0	0	0	0	0	0	0	0	1,169

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NCR - North Central		91,275	100,474	166,002	167,902	155,970	42,217	246	198	0	0	191	724,484
P - Preservation		25,063	71,424	85,401	46,366	106,599	16,358	236	198	0	0	191	351,850
202806U	SR 28/Trinidad Hill - Emergency Repair	0	0	60	0	0	0	0	0	0	0	0	60
209000E	I-90/Moses Lake to Adams County Line - Paving	215	8,223	6	0	0	0	0	0	0	0	0	8,443
209000K	I-90/Moses Lake West WB Lanes - Paving	116	3,297	0	0	0	0	0	0	0	0	0	3,413
209000N	I-90/W of George - Paving	0	0	0	341	4,415	2,812	0	0	0	0	0	7,567
209000P	I-90/Moses Lake West EB Lanes - Paving	0	13	336	6,752	0	0	0	0	0	0	0	7,101
209000Q	I-90/George West EB Lane - Paving	0	22	456	2,936	0	0	0	0	0	0	0	3,413
209000R	I-90/Moses Lake - Paving	0	10	0	172	4,325	2,830	0	0	0	0	0	7,338
209000S	I-90/Silica Rd I/C to U Rd I/C - Ramp Paving	0	2,963	860	0	0	0	0	0	0	0	0	3,822
209002M	I-90/Vantage - Upgrade ITS Components	5	681	1,795	0	0	0	0	0	0	0	0	2,480
209002P	I-90/Moses Lake to Adams County Line - Bridge Repair	5	871	0	0	0	0	0	0	0	0	0	876
209002X	I-90/SR 26 Interchange Ramps - Paving	0	1,645	61	0	0	0	0	0	0	0	0	1,706
209702K	US 97/10 Miles S of US 2 - Unstable Slope	0	58	24	0	165	0	0	0	0	0	0	246
209702P	US 97/South of Tonasket - Paving	2,843	1,209	135	0	0	0	0	0	0	0	0	4,187
209702R	US 97/South of Pateros - Seal	380	1,148	45	0	0	0	0	0	0	0	0	1,574
209702V	US 97/Orondo North - Seal	28	0	0	0	0	0	0	0	0	0	0	28
209702W	US 97/Okanogan North - Paving	0	193	8,312	0	0	0	0	0	0	0	0	8,505
209702X	US 97/South of Blewett Pass - Paving	4,841	165	7	0	0	0	0	0	0	0	0	5,013
209702Y	US 97/North of Blewett Pass - Paving	60	898	6,534	0	0	0	0	0	0	0	0	7,492
209702Z	US 97/Pateros to Brewster - Seal and Complete Streets	0	0	105	429	9,204	0	0	0	0	0	0	9,737
209704A	US 97/Chelan Falls to South of Pateros - Seal	0	0	0	52	2,782	0	0	0	0	0	0	2,834
209704C	US 97/Tonasket to South of Oroville - Seal	0	0	1,604	0	0	0	0	0	0	0	0	1,604
209704E	US 97/S of Oroville - Roadway Repair	0	363	1,394	0	0	0	0	0	0	0	0	1,757
209704F	US 97A/Dan Gordon Bridge - Approach Slab Replacement	41	0	0	0	0	0	0	0	0	0	0	41
209704N	US 97/Tonasket Vicinity Phase 1 - Paving and ADA	0	0	600	0	0	0	0	0	0	0	0	600
209706J	US97A/ South of Knapps Hill Tunnel - Slope Stabilization	598	1	0	0	0	0	0	0	0	0	0	599
209706K	US 97/Peshastin South - Paving	0	0	0	314	5,550	0	0	0	0	0	0	5,864
209706P	US 97A/Knapps Hill Tunnel - Illumination Upgrades	0	80	270	0	0	0	0	0	0	0	0	351
209706T	US 97/North Blewett Pass - Emergency Pavement Repair	0	715	70	0	0	0	0	0	0	0	0	786

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2024 Project Delivery Plan

Grouping: Region, Program

Dollars In Thousands

<u>PIN</u>	<u>Project Title</u>	<u>Prior</u>	<u>21 - 23</u>	<u>23 - 25</u>	<u>25 - 27</u>	<u>27 - 29</u>	<u>29 - 31</u>	<u>31 - 33</u>	<u>33 - 35</u>	<u>35 - 37</u>	<u>37 - 39</u>	<u>Future</u>	<u>Total</u>
NCR - North Central		91,275	100,474	166,002	167,902	155,970	42,217	246	198	0	0	191	724,484
P - Preservation		25,063	71,424	85,401	46,366	106,599	16,358	236	198	0	0	191	351,850
209706U	US 97/Liberty - Emergency Slope Repair	0	0	603	0	0	0	0	0	0	0	0	603
209790T	US 97A/Knapps Hill Tunnel - Unstable Slope	0	7	169	0	0	0	0	0	0	0	0	176
209790U	US 97A/Knapps Hill Tunnel (Site A) - Unstable Slope	0	4	61	76	6	0	0	0	0	0	0	148
209790W	US 97A/Chelan Vicinity - Paving and Complete Streets	239	0	0	0	0	0	0	0	0	0	0	239
209791P	US 97A/4 Mi S of Entiat - Rock Slope Scaling	45	456	0	0	0	0	0	0	0	0	0	500
209791Q	US 97A/S of Entiat - Site 1 - Rock Slope Scaling	0	76	8	0	0	0	0	0	0	0	109	193
209791R	US 97A/S of Entiat - Site 2 - Rock Slope Scaling	0	53	4	0	0	0	0	0	0	0	82	141
209791V	US 97A/Knapps Hill Tunnel - Slope Stabilization	0	9	134	166	14	0	0	0	0	0	0	323
209793T	US 97/N of Orondo - Unstable Slopes	0	78	19	0	120	0	0	0	0	0	0	217
215300O	SR 153/Leecher Creek - Culvert Replacement	24	0	0	0	0	0	0	0	0	0	0	24
215500J	SR 155/2 Mi. N of Elmer City Site 1 - Unstable Slope	0	43	47	0	220	0	0	0	0	0	0	309
215500K	SR 155/2 Mi. N of Elmer City Site 2 - Unstable Slope	0	26	23	0	169	0	0	0	0	0	0	218
215500O	SR 155 SPUR/Okanogan River - Bridge Replacement	181	587	1,734	2,640	24,902	10,175	0	0	0	0	0	40,220
215500R	SR 155/Electric City Southward - Seal and Complete Streets	0	0	0	0	799	0	0	0	0	0	0	799
215500S	SR 155/Grand Coulee Area - Seal and Complete Streets	0	0	29	0	744	0	0	0	0	0	0	773
215591M	SR 155/Omak Area - Paving and Complete Streets	0	6	482	4,458	59	0	0	0	0	0	0	5,005
217000B	SR 170/West of Warden - Seal	17	625	27	0	0	0	0	0	0	0	0	670
220700E	SR 207/Coles Corner North - Seal	0	0	0	92	1,344	0	0	0	0	0	0	1,436
228101H	SR 281 Spur/George Vicinity - Seal	0	0	7	542	0	0	0	0	0	0	0	550
228103A	SR 281/281 Spur North - Paving and Complete Streets	0	0	0	0	660	493	0	0	0	0	0	1,153
228103C	SR 281/George North - Seal	0	0	9	631	0	0	0	0	0	0	0	639
295900B	Direct Project Support P4 21-23	436	225	0	0	0	0	0	0	0	0	0	661
297100C	SR 971/Navarre Coulee Site 1 - Rock Slope Scaling	0	28	2	0	0	0	37	42	0	0	0	109
297100D	SR 971/Navarre Coulee Site 2 - Rock Slope Scaling	0	11	1	0	0	0	21	23	0	0	0	57
297100E	SR 971/Navarre Coulee Site 3 - Rock Slope Scaling	0	13	1	0	0	0	25	28	0	0	0	67
297100F	SR 971/Navarre Coulee Site 4 - Rock Slope Scaling	0	13	1	0	0	0	25	28	0	0	0	68
297100G	SR 971/Navarre Coulee Site 5 - Rock Slope Scaling	0	19	1	0	0	0	36	40	0	0	0	97
297100H	SR 971/Navarre Coulee Site 6 - Rock Slope Scaling	0	17	1	0	0	0	32	37	0	0	0	88
297100I	SR 971/Navarre Coulee Site 7 - Rock Slope Scaling	36	639	0	0	0	0	0	0	0	0	0	677

Executive TEIS - Capital Projects System
Project Listing
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Grouping: Region, Program												Dollars In Thousands	
<u>PIN</u>	<u>Project Title</u>	<u>Prior</u>	<u>21 - 23</u>	<u>23 - 25</u>	<u>25 - 27</u>	<u>27 - 29</u>	<u>29 - 31</u>	<u>31 - 33</u>	<u>33 - 35</u>	<u>35 - 37</u>	<u>37 - 39</u>	<u>Future</u>	<u>Total</u>
NCR - North Central		91,275	100,474	166,002	167,902	155,970	42,217	246	198	0	0	191	724,484
P - Preservation		25,063	71,424	85,401	46,366	106,599	16,358	236	198	0	0	191	351,850
297100J	SR 971/Navarre Coulee Site 8 - Rock Slope Scaling	25	694	0	0	0	0	0	0	0	0	0	719
297100K	SR 971/Navarre Coulee Site 9 - Rock Slope Scaling	29	360	0	0	0	0	0	0	0	0	0	389
297100L	SR 971/Navarre Coulee Site 10 - Rock Slope Scaling	42	221	0	0	0	0	0	0	0	0	0	263
297100M	SR 971/Navarre Coulee Site 11 - Rock Slope Scaling	37	162	0	0	0	0	0	0	0	0	0	200
297100N	SR 971/South of Chelan - Paving	0	172	2,610	0	0	0	0	0	0	0	0	2,782
299932E	Pits and Quarry NCR - PS	1,872	39	51	0	0	0	0	0	0	0	0	1,962
299960I	Emergent Needs NCR - PS	1,471	0	0	0	0	0	0	0	0	0	0	1,471
299961X	Right of Way Plans NCR - PS	1,267	162	197	0	0	0	0	0	0	0	0	1,626
299963V	North Central Region Emergent Needs	3,274	561	700	0	0	0	0	0	0	0	0	4,535
Q - Traffic Operations Capital		67	559	101	0	0	0	0	0	0	0	0	727
202806Q	SR 28/Quincy Area - VMS	0	196	1	0	0	0	0	0	0	0	0	197
228500Q	SR 285/Wenatchee Area - ITS Conduit	67	363	100	0	0	0	0	0	0	0	0	530
NWR - Northwest		805,692	676,279	1,014,737	1,368,828	841,190	386,378	165,604	163,012	27,020	516	8,031	5,457,282
I - Improvement		683,724	459,131	729,205	1,013,288	579,603	299,864	137,678	162,276	26,522	0	0	4,091,289
100005B	Sound Transit Management Services	26,477	7,092	10,183	356	46	1	0	0	0	0	0	44,154
100015E	Traffic Operation Assessments - NWR	708	100	0	0	0	0	0	0	0	0	0	808
100016M	SR 9 & SR 92/Lake Stevens Vic - Rumble Strip Installation	183	497	2	0	0	0	0	0	0	0	0	681
100017A	NWR Breakaway Cable Terminal Replacement 17-19	2,633	72	1	0	0	0	0	0	0	0	0	2,706
100017C	NWR Breakaway Cable Terminal Replacement-Non-Interstate 17-19	1,147	0	5	0	0	0	0	0	0	0	0	1,152
100020D	Regionwide GEC Management - Fish Passage	1,030	4,924	4,363	0	0	0	0	0	0	0	0	10,317
100020F	Northwest Region Tree Mitigation Agreements	39	78	569	0	0	0	0	0	0	0	0	687
100021J	NWR Breakaway Cable Terminal Replacement 21-23	0	813	2,766	0	0	0	0	0	0	0	0	3,579
100021N	NWR I-90 & I-5 Tunnel Fire Suppression Systems - Retrofit	0	127	1,314	20,117	0	0	0	0	0	0	0	21,558
100022E	NWR Fish Passage Adaptive Management - State Forces	0	263	40	0	0	0	0	0	0	0	0	302
100022F	I-90, SR 202, SR 203, & SR 900 - Fish Passage Adaptive Management	0	118	663	930	0	0	0	0	0	0	0	1,711
100024A	I-5 Convention Center & I-90 Mercer Island - Replace TSW	0	0	200	0	0	0	0	0	0	0	0	200

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Project Listing

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Dollars In Thousands

PIN	Project Title	Prior	21 - 23	23 - 25	25 - 27	27 - 29	29 - 31	31 - 33	33 - 35	35 - 37	37 - 39	Future	Total
NWR - Northwest		805,692	676,279	1,014,737	1,368,828	841,190	386,378	165,604	163,012	27,020	516	8,031	5,457,282
I - Improvement		683,724	459,131	729,205	1,013,288	579,603	299,864	137,678	162,276	26,522	0	0	4,091,289
100098U	WA-BC Joint Transportation Action Plan - Int'l Mobility & Trade Corridor	208	0	0	0	0	0	0	0	0	0	0	208
100098V	WA-BC Joint Transportation Action Plan-Border Policy Research Institute	121	0	0	0	0	0	0	0	0	0	0	121
100099G	Whatcom Council of Governments IMTC 17-19, 19-21 & 21-23 & 23-25	442	100	283	0	0	0	0	0	0	0	0	825
100201Y	US 2/SR 204 & 20th St SE Interchanges - IJR	3,385	267	0	0	0	0	0	0	0	0	0	3,652
100201Z	US 2/Trestle Capacity Improvements & Westbound Replacement - NEPA	0	589	6,419	38,225	0	0	0	0	0	0	0	45,233
100207A	US 2/Sexton Creek to Pilchuck River - Fish Passage	0	354	3,814	5,178	0	0	0	0	0	0	0	9,346
100210H	US 2/Bickford Ave to SR 9 Vicinity - Median Barrier (Phase 2)	2,925	137	0	0	0	0	0	0	0	0	0	3,063
100210J	US 2/Bickford Ave SE to Fryelands Blvd SE Vic - Corridor Improvements	2,692	257	25	0	0	0	0	0	0	0	0	2,974
100213B	US 2/Groeneveld & Unnamed Creek to Skykomish River - Fish Passage	0	133	1,126	840	0	0	0	0	0	0	0	2,101
100217A	US 2/Corridor Safety Improvements	281	976	6,833	8,874	0	0	0	0	0	0	0	16,963
100217B	US 2/Bunk Foss Creek to Pilchuck River - Fish Passage	0	71	1,078	641	0	0	0	0	0	0	0	1,790
100218B	US 2/Corridor Safety Improvements - Stage 2	0	11	0	0	0	0	0	0	0	0	0	11
100234B	US 2/Unnamed Tributaries to Skykomish River - Fish Passage	0	369	833	693	0	0	0	0	0	0	0	1,894
100501K	I-5/SR 161/SR 18 Triangle Interchange Vicinity - Improvements	0	6,984	-5	0	0	9,617	83,335	134,045	13,839	0	0	247,816
100502T	I-5/Bingaman Creeks to Bingaman Ponds - Fish Passage	0	43	1	0	0	0	0	0	0	0	0	43
100506D	I-5/W Hylebos Creek - Fish Passage	0	54	0	0	0	0	0	0	0	0	0	54
100518D	I-5/Tributary to Secret Creek - Fish Passage	0	1,277	2,779	688	782	0	0	0	0	0	0	5,526
100518F	I-5/Freedom Creek - Fish Passage	0	0	0	1,275	230	0	0	0	0	0	0	1,504
100521W	I-5/NB I-90 to SR 520 - Active Traffic Management	2,043	13,928	7,853	0	0	0	0	0	0	0	0	23,824
100521X	I-5/NB Seneca St to Olive Way - Mobility Improvements	1,763	13,011	4,190	0	0	0	0	0	0	0	0	18,964
100522R	I-5/Ship Canal Bridge - Stormwater Treatment Facility	0	0	1,185	3,362	7,451	0	0	0	0	0	0	11,998
100526C	I-5/SB E Edgar St to E Gwinn Pl - Noise Wall	116	708	7,528	0	0	0	0	0	0	0	0	8,352
100528M	I-5/Thornton Creek to Lake Washington - Fish Passage	0	1,423	3,189	62	0	0	0	0	0	0	0	4,675

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NWR - Northwest		805,692	676,279	1,014,737	1,368,828	841,190	386,378	165,604	163,012	27,020	516	8,031	5,457,282
I - Improvement		683,724	459,131	729,205	1,013,288	579,603	299,864	137,678	162,276	26,522	0	0	4,091,289
100532J	I-5/McAleer Creek - Fish Passage	6	1,595	4,675	5,198	0	0	0	0	0	0	0	11,474
100536D	I-5/SR 525 Interchange Phase	643	0	0	0	0	0	0	0	0	0	0	643
100537D	I-5/Unnamed Tributaries to Penny Creek & Silver Lake - Fish Passage	0	398	1,845	534	0	0	0	0	0	0	0	2,777
100540W	I-5/Tributaries to Friday, Lake & Chuckanut Creeks - Fish Passage	0	1,410	35,251	71,993	56,459	0	0	0	0	0	0	165,112
100546F	I-5/41st Street Sand Filter - Stormwater Retrofit	0	100	17	1,030	0	0	0	0	0	0	0	1,146
100549B	I-5/NB Marine View Dr to SR 529 - Corridor & Interchange Improvements	17,641	27,373	75,355	1	0	0	0	0	0	0	0	120,371
100551K	I-5/88th St NE Interchange - Tulalip Tribe Lead	55	95	1,360	25,069	460	0	0	0	0	0	0	27,040
100551S	I-5/SR 528 Marine Drive Interchange - Tulalip Tribe Lead	0	131	1,313	24,794	455	0	0	0	0	0	0	26,693
100553K	I-5/156th NE Interchange in Marysville - Improvements	0	0	0	2,921	5,693	33,386	0	0	0	0	0	42,000
100558F	I-5/Secret Creek - Fish Passage	264	1,039	10,140	14,608	33,939	0	0	0	0	0	0	59,990
100560J	I-5/UNT to Milltown Creek - Fish Passage	0	308	2,422	0	0	0	0	0	0	0	0	2,730
100565U	I-5/Martha Washington & Maddox Creeks - Fish Passage	287	1,149	1,807	268	0	0	0	0	0	0	0	3,512
100583X	I-5/Padden Creek - Fish Passage	13,892	13,784	276	341	0	0	0	0	0	0	0	28,294
100591R	I-5/Northbound On-Ramp at Bakerview - Improvements	7,574	2,615	2	0	0	0	0	0	0	0	0	10,191
100591U	I-5/Baker Creek & Spring Creek - Fish Passage	209	348	790	1,495	165	0	0	0	0	0	0	3,007
100596K	I-5/Tributary to California Creek - Fish Passage	9,111	21	6	0	0	0	0	0	0	0	0	9,138
100598E	I-5/Cain Creek to Semiahmoo Bay- Fish Passage	0	0	230	896	988	0	0	0	0	0	0	2,114
100598K	I-5/Slater Road Interchange - Roundabout	1,135	1,054	7,921	0	0	0	0	0	0	0	0	10,111
100598N	I-5/Unnamed Tributary to Silver Creek - Fish Passage	358	991	590	862	0	0	0	0	0	0	0	2,801
100598P	I-5/UNTs to Unnamed California Creek - Fish Passage	0	165	265	2,048	4,438	0	0	0	0	0	0	6,917
100598R	I-5/Slater Road Interchange - Roundabouts & Improvements	0	0	3,533	31,732	0	0	0	0	0	0	0	35,266
100599L	I-5/City of Blaine Access Study & SR 548 Grade Separation Design	342	91	0	0	0	0	0	0	0	0	0	433
100904B	SR 9/176th Street SE to SR 96 - Widening	6,585	2,175	4,784	6,859	1,520	0	0	0	0	0	0	21,923
100910F	SR 9/Bickford Ave - Intersection Improvements	703	5,261	64	0	0	0	0	0	0	0	0	6,028

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NWR - Northwest		805,692	676,279	1,014,737	1,368,828	841,190	386,378	165,604	163,012	27,020	516	8,031	5,457,282
I - Improvement		683,724	459,131	729,205	1,013,288	579,603	299,864	137,678	162,276	26,522	0	0	4,091,289
100910G	SR 9/Bunk Foss Creek & Cemetery Creek - Fish Passage	0	20	1,328	925	0	0	0	0	0	0	0	2,273
100910K	SR 9/SR 204 Intersection - Improvements	18,675	30,101	16,481	888	0	0	0	0	0	0	0	66,144
100912K	SR 9/Marsh Road to 2nd Street Vic - Widening & Bridge Painting	4,667	6,323	12,635	109,785	8,530	0	0	0	0	0	0	141,941
100913J	SR 9/South Lake Stevens Road - Intersection Improvements	1,451	6,386	313	0	0	0	0	0	0	0	0	8,150
100924C	SR 9/108th St NE - Intersection Improvements	3,857	198	3	0	0	0	0	0	0	0	0	4,058
100924D	SR 9/Prairie & UNT to MF Quilceda Creek - Fish Passage	0	574	623	2,090	402	0	0	0	0	0	0	3,689
100929H	SR 9/Unnamed Tributary to Pilchuck Creek - Fish Passage	856	1,917	7	0	0	0	0	0	0	0	0	2,780
100934T	SR 9/Lake Creek and Norway Park Creek - Fish Passage	1,587	8,077	893	0	0	0	0	0	0	0	0	10,557
100939B	SR 9/Unnamed Trib to Lake McMurray - Fish Passage	0	0	27	413	512	0	0	0	0	0	0	952
100949G	SR 9/Unnamed Tributary to Nookachamps Creek - Fish Passage	0	835	913	5	0	0	0	0	0	0	0	1,752
100958E	SR 9/Unnamed Tributary to Landingstrip Creek - Fish Passage	807	1,193	37	0	0	0	0	0	0	0	0	2,037
100959C	SR 9/Unnamed Tributary to Unnamed Creek - Fish Passage	37	230	704	8	0	0	0	0	0	0	0	980
101115T	SR 11/Hoag's Creek - Fish Passage	2,092	74	5	0	0	0	0	0	0	0	0	2,171
101120F	SR 11/Padden Creek - Fish Passage	1,218	2,318	33	42	0	0	0	0	0	0	0	3,611
101809D	SR 18/Unnamed Tributary to Big Soos & Soosette Creek - Fish Passage	0	472	1,756	3,933	3,996	0	0	0	0	0	0	10,157
101810K	SR 18/SR 164 East Auburn Access Project - Tribe Lead	1,046	0	2,179	11,598	0	0	0	0	0	0	0	14,823
101820N	SR 18/Issaquah Hobart Rd to Deep Creek Vicinity - Widening	7,085	12,267	14,865	161,949	213,485	213,485	41,824	0	0	0	0	664,958
101820P	SR 18/Carey Creek Vic to Issaquah Hobart Rd - Fiber Extension	0	0	0	211	326	326	64	0	0	0	0	926
101822A	SR 18/Issaquah/Hobart Rd to Tigergate - Add Lanes	3,023	0	0	0	0	0	0	0	0	0	0	3,023
101826A	SR 18/Tigergate to I-90 - Add Lanes	2,977	0	0	0	0	0	0	0	0	0	0	2,977
102010B	SR 20/Race Rd to Welcher Rd - Shoulder Widening (Island Co.- WSDOT Lead)	364	809	843	0	0	0	0	0	0	0	0	2,017

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NWR - Northwest		805,692	676,279	1,014,737	1,368,828	841,190	386,378	165,604	163,012	27,020	516	8,031	5,457,282
I - Improvement		683,724	459,131	729,205	1,013,288	579,603	299,864	137,678	162,276	26,522	0	0	4,091,289
102010R	SR 20/Race Road to Jacobs Road - Safety Improvements (Phase 1)	3,502	21	11	114	0	0	0	0	0	0	0	3,648
102019K	SR 20/Swantown Road - Intersection Improvements	0	0	0	0	6,000	24,000	0	0	0	0	0	30,000
102022D	SR 20/W Fakkema Road - Intersection Improvements	0	42	1,422	1,968	0	0	0	0	0	0	0	3,431
102023E	SR 20/Eagle Vista Dr to Ault Field Rd Vic - ADA Compliance	41	98	544	0	0	0	0	0	0	0	0	682
102028E	SR 20/Campbell Lake Road - Intersection Improvements (Local-WSDOT Lead)	312	180	281	3,905	0	0	0	0	0	0	0	4,677
102028F	SR 20/Unnamed Tributaries to Campbell Lake - Fish Passage	0	720	252	676	0	0	0	0	0	0	0	1,648
102029S	SR 20/Sharpes Corner Vicinity - New Interchange	1,602	0	0	0	0	0	0	0	0	0	0	1,602
102031G	SR 20/Gages Slough - Fish Passage	0	6	0	0	0	128	277	0	0	0	0	411
102032A	SR 20 Spur/Anacortes Pedestrian Improvements - Safety Improvements	167	0	0	0	0	0	0	0	0	0	0	167
102034D	SR 20 Spur/UNT to Fidalgo Bay - Fish Passage	0	0	509	1,473	2,325	252	0	0	0	0	0	4,559
102057B	SR 20/Eagle Creek and UNT to Skagit River - Fish Passage	0	163	412	1,750	0	0	0	0	0	0	0	2,325
102057F	SR 20/Fish Creek & Lorenzan Creek - Fish Passage	1,319	3,459	2	0	0	0	0	0	0	0	0	4,781
102061A	SR 20/Burlington to Sedro-Woolley - Corridor Improvements	12	623	3,144	8,837	0	0	0	0	0	0	0	12,616
102062B	SR 20/Skagit River - Fish Passage	576	5,648	600	0	0	0	0	0	0	0	0	6,824
102065D	SR 20/Sutter Creek to Skagit River - Fish Passage	0	0	27	548	797	0	0	0	0	0	0	1,372
102068X	SR 20/UNT to Coal Creek - Fish Passage	0	0	401	3,108	0	0	0	0	0	0	0	3,509
102069B	SR 20/Childs Creek to Skagit River - Fish Passage	122	1,056	1,828	1,099	0	0	0	0	0	0	0	4,106
102069E	SR 20/Unnamed Tributary to Red Creek - Fish Passage	0	1,323	4,039	0	0	0	0	0	0	0	0	5,362
102094A	SR 20/Olson Creek and Unnamed Tributary to Skagit River - Fish Passage	235	9,458	18,069	1,285	1,670	0	0	0	0	0	0	30,717
109010Z	I-90/Judkins Park Station - Reconnecting Communities	0	0	891	109	0	0	0	0	0	0	0	1,000
109015A	I-90/Unnamed Tributaries to Tibbetts Crk & Lake Sammamish - Fish Passage	0	6,595	3,035	5,585	4,241	0	0	0	0	0	0	19,456
109040R	I-90/Two Way Transit - Transit and HOV Improvements	248,314	88	64	0	0	0	0	0	0	0	0	248,466
109052M	I-90/Sunset Creek - Fish Passage	3,849	28,448	56,263	18,528	0	0	0	0	0	0	0	107,086
109052P	I-90/Eastgate to SR 900 - Corridor Improvements	51,517	18,754	764	0	0	0	0	0	0	0	0	71,035

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Grouping: Region, Program

Dollars In Thousands

<u>PIN</u>	<u>Project Title</u>	<u>Prior</u>	<u>21 - 23</u>	<u>23 - 25</u>	<u>25 - 27</u>	<u>27 - 29</u>	<u>29 - 31</u>	<u>31 - 33</u>	<u>33 - 35</u>	<u>35 - 37</u>	<u>37 - 39</u>	<u>Future</u>	<u>Total</u>
NWR - Northwest		805,692	676,279	1,014,737	1,368,828	841,190	386,378	165,604	163,012	27,020	516	8,031	5,457,282
I - Improvement		683,724	459,131	729,205	1,013,288	579,603	299,864	137,678	162,276	26,522	0	0	4,091,289
109054G	I-90/Lewis Creek - Fish Passage	0	116	13,011	53,135	47,301	0	0	0	0	0	0	113,563
109055D	I-90/West Village Park & Schneider Creeks - Fish Passage	242	1,282	13,662	47,828	42,258	0	0	0	0	0	0	105,272
109060L	I-90/Coal Mine Wall Vic to Soderman Creek Vic - Stormwater Retrofit	580	20	0	0	0	0	0	0	0	0	0	600
109060M	I-90/Soderman Creek - Fish Passage	0	366	1,348	1,701	9	0	0	0	0	0	0	3,424
109064C	I-90/Unnamed Tributary to EF Issaquah Creek - Fish Passage	0	126	379	4,405	11,795	0	0	0	0	0	0	16,705
109065K	I-90/Raging River Bridge to Bandera Vic - Stormwater Retrofit	2,221	133	4	0	0	0	0	0	0	0	0	2,360
109069A	I-90/Unnamed Tributary to Lake Creek - Fish Passage	0	152	643	3,557	14,905	0	0	0	0	0	0	19,257
109070F	I-90/SR 18 I/C to Deep Creek - Interchange Improvements & Widening	15,890	47,758	115,632	27,949	99	99	69	0	0	0	0	207,496
109070J	I-90/EB Weigh Station	830	906	4,659	14,005	8,619	0	0	0	0	0	0	29,019
109201B	SR 92/Lundeen Creek to Lake Stevens - Fish Passage	0	283	636	707	0	0	0	0	0	0	0	1,626
109205A	SR 92/Pilchuck River - CED	2,870	186	2,407	0	0	0	0	0	0	0	0	5,464
109600D	SR 96/North Creek - Fish Passage	1,406	660	7,587	0	0	0	0	0	0	0	0	9,652
109601D	SR 96/Thomas Cr to Marshland SI and UNTs to Snohomish R - Fish Passage	0	187	1,013	808	1,340	0	0	0	0	0	0	3,348
109908E	SR 99/McSorley Cr to Puget Sound - Fish Passage	0	452	975	300	1,163	0	0	0	0	0	0	2,891
109909F	SR 99/Scriber Creek to Swamp Creek - Fish Passage	0	1	0	0	0	0	0	0	0	0	0	1
109912E	SR 99/S 272nd St to SR 516 Vic - ADA Compliance	0	0	58	9,702	7,496	0	0	0	0	0	0	17,255
109970M	SR 99/148th Street SW Vic to Airport Road Vic - Corridor Improvement	0	0	0	0	1,532	3,997	3,997	766	0	0	0	10,292
109970U	SR 99/Lincoln Way Vic to Evergreen Way - ADA Compliance	119	0	0	0	0	0	0	0	0	0	0	119
110414A	SR 104/Lyon Creek - Fish Passage	1,585	900	3,974	6,599	0	0	0	0	0	0	0	13,057
110430E	SR 104/Unnamed Tributary to Lyon Creek - Fish Passage	0	196	660	731	105	0	0	0	0	0	0	1,692
116103D	SR 161/Unnamed Tributaries to Hylebos Creek - Fish Passage	1,026	842	16,481	6,447	0	0	0	0	0	0	0	24,796
116134A	SR 161/19th Way S Vic UNT to EF Hylebos Creek - Fish Passage	0	200	461	5,269	0	0	0	0	0	0	0	5,930
116402H	SR 164/Charlie Jones Creek to White River - Fish Passage	0	0	1,147	367	0	0	0	0	0	0	0	1,514

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Dollars In Thousands

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NWR - Northwest		805,692	676,279	1,014,737	1,368,828	841,190	386,378	165,604	163,012	27,020	516	8,031	5,457,282
I - Improvement		683,724	459,131	729,205	1,013,288	579,603	299,864	137,678	162,276	26,522	0	0	4,091,289
116402J	SR 164/Seconds Cr Vic to White River & UNT to Newaukum Cr - Fish Passage	0	657	1,184	1,225	0	0	0	0	0	0	0	3,067
116406F	SR 164/Pussyfoot Creek - Fish Passage	2,591	9,029	218	0	0	0	0	0	0	0	0	11,837
116713B	SR 167/NB 15th St SW Off-Ramp - ADA Compliance	7	0	0	0	0	0	0	0	0	0	0	7
116714A	SR 167/Mill Creek - Fish Passage	0	73	1,786	1,075	0	0	0	0	0	0	0	2,933
116907B	SR 169/Rock Creek, Ginder Creek & Unnamed Tributaries - Fish Passage	0	589	14,115	49,911	19,939	0	0	0	0	0	0	84,555
116911V	SR 169/Ravensdale Creek - Fish Passage	1,634	9,035	710	0	0	0	0	0	0	0	0	11,379
116923A	SR 169/196th SE/Jones Rd. to 140th Pl. SE	12,762	0	0	0	0	0	0	0	0	0	0	12,762
120204D	SR 202/Sammamish Creek - Fish Passage	530	1,062	5,423	409	0	0	0	0	0	0	0	7,423
120211C	SR 202/Evans Creek - Fish Passage	0	306	1,356	574	0	0	0	0	0	0	0	2,237
120214E	SR 202/Evans Creek Vic to SE Fish Hatchery Rd Vic - Stormwater Retrofit	0	631	109	0	0	0	0	0	0	0	0	740
120215A	SR 202/Patterson Creek - Fish Passage	6,712	196	213	0	0	0	0	0	0	0	0	7,123
120215C	SR 202/Two Tributaries to Patterson Creek - Fish Passage	5,473	99	124	0	0	0	0	0	0	0	0	5,696
120215D	SR 202/Skunk Creek & UNT to Skunk Creek - Fish Passage	175	699	9,812	1,277	0	0	0	0	0	0	0	11,963
120215G	SR 202/UNT to Patterson Creek - Fish Passage	0	213	141	939	9	0	0	0	0	0	0	1,303
120223C	SR 202/Mud Creek to Snoqualmie River - Fish Passage	0	414	2,005	576	0	0	0	0	0	0	0	2,995
120290B	SR 202/SE Snoqualmie Pkwy to Meadowbrook Way SE - ADA Compliance	308	87	0	0	0	0	0	0	0	0	0	396
120301D	SR 203/Unnamed Tributaries to Snoqualmie River - Fish Passage	906	1,748	9,204	2,278	0	0	0	0	0	0	0	14,135
120313A	SR 203/Loutsis Creek - Fish Passage	6,223	226	25	0	0	0	0	0	0	0	0	6,474
120314B	SR 203/Slough Bridge Vic to Kelly Rd NE Vic - Stormwater Retrofit	0	194	332	1,152	0	0	0	0	0	0	0	1,679
120320B	SR 203/High Rock Rd & 203rd St SE - Intersection Improvement	0	526	2,960	290	0	0	0	0	0	0	0	3,776
120401A	SR 204/Unnamed Tributary to Ebey Slough - Fish Passage	0	575	1,719	1,822	0	0	0	0	0	0	0	4,116
141016A	SR 410/Clay Creek to White River - Fish Passage	0	365	498	777	0	0	0	0	0	0	0	1,640
141022A	SR 410/Unnamed Tributaries to Boise Creek - Fish Passage	0	465	2,163	591	0	0	0	0	0	0	0	3,219

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NWR - Northwest		805,692	676,279	1,014,737	1,368,828	841,190	386,378	165,604	163,012	27,020	516	8,031	5,457,282
I - Improvement		683,724	459,131	729,205	1,013,288	579,603	299,864	137,678	162,276	26,522	0	0	4,091,289
141057A	SR 410/Upper White River-CED (Immediate Actions 1 & 2)	0	12	410	1,500	1,683	0	0	0	0	0	0	3,604
141060G	SR 410/White River - Stabilize Slopes	4,236	0	0	0	0	0	0	0	0	0	0	4,236
150909D	SR 509/Redondo Creek and UNT to Puget Sound - Fish Passage	0	52	279	2,248	9,838	0	0	0	0	0	0	12,417
150915D	SR 509/SeaTac to I-5 - Freeway Extension	5,306	0	0	0	0	0	0	0	0	0	0	5,306
150923B	SR 509/Miller Creek - Fish Passage	990	1,008	1,242	268	0	0	0	0	0	0	0	3,507
151503K	SR 515/Panther Creek to Springbrook Creek - Fish Passage	0	1,871	3,123	461	0	0	0	0	0	0	0	5,455
151601A	SR 516/Barnes Creek - Fish Passage	877	707	3,149	0	0	0	0	0	0	0	0	4,733
151605D	SR 516/Mill Creek - Fish Passage	0	16	420	3,852	1,801	0	0	0	0	0	0	6,088
151802A	SR 518/Gilliam Creek - Emergency Culvert Repair	0	0	2,271	0	0	0	0	0	0	0	0	2,271
152032K	SR 520/148th Ave NE Interchange - Overlake Access Ramp	20,117	41,193	13,932	0	0	0	0	0	0	0	0	75,242
152200C	SR 522/NE 78th St to NE 123rd St - ADA Compliance	1,720	399	42	0	0	0	0	0	0	0	0	2,162
152200G	SR 522/Thornton Creek - Fish Passage	0	1,790	1,861	1,775	0	0	0	0	0	0	0	5,426
152201C	SR 522/I-5 to I-405 - Multimodal Improvements	22,509	3	28	0	0	0	0	0	0	0	0	22,541
152201H	SR 522/Cat Whisker Creek - Fish Passage	0	571	5,102	4,676	0	0	0	0	0	0	0	10,350
152203E	SR 522/NE 123rd St to SR 523 - ADA Compliance	1,074	178	33	0	0	0	0	0	0	0	0	1,286
152213A	SR 522/Unnamed Tributary to Little Bear Creek - Fish Passage	0	0	0	0	0	0	0	0	0	0	0	0
152218E	SR 522/UNT to Evans Creek - Adaptive Management	0	0	334	0	0	0	0	0	0	0	0	334
152219E	SR 522/Elliot & Anderson Creeks - Fish Passage	0	0	192	2,110	6,112	1,327	0	0	0	0	0	9,740
152231K	SR 522/Paradise Lake Rd to Snohomish River - Alternative Analysis	751	0	0	0	0	0	0	0	0	0	0	751
152232K	SR 522/Paradise Lake Rd to Snohomish River Br - Interchange & Widening	620	1,511	10,729	16,407	4,609	0	0	0	0	0	0	33,875
152405D	SR 524/Olympic Ave Vic To 48th Ave W Vic - ADA Compliance	354	0	0	0	0	0	0	0	0	0	0	354
152405J	SR 524/Scriber Creek to Swamp Creek - Fish Passage	0	554	553	1,586	0	0	0	0	0	0	0	2,692
152406B	SR 524/Martha Creek to Swamp Creek - Fish Passage	0	19	680	699	0	0	0	0	0	0	0	1,398
152411B	SR 524/Locust & Larch Way - Intersection Improvements	5,068	1,146	100	0	0	0	0	0	0	0	0	6,316
152413B	SR 524/Yew Way - Railroad Crossing Improvements	2,584	36	3	0	0	0	0	0	0	0	0	2,623

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NWR - Northwest		805,692	676,279	1,014,737	1,368,828	841,190	386,378	165,604	163,012	27,020	516	8,031	5,457,282
I - Improvement		683,724	459,131	729,205	1,013,288	579,603	299,864	137,678	162,276	26,522	0	0	4,091,289
152501F	SR 525/Box Springs, Maple Creek and UNT to Swamp Creek - Fish Passage	0	969	2,088	1,257	0	0	0	0	0	0	0	4,313
152505C	SR 525/SR 525 Spur Vic to Mukilteo Ferry Terminal - ADA Compliance	0	0	29	20,365	0	0	0	0	0	0	0	20,393
152508G	SR 525/Clinton Ferry Terminal Vicinity - Pedestrian Connectivity	203	342	0	0	0	0	0	0	0	0	0	545
152525B	SR 525/Unnamed to Deer Lagoon - Fish Passage	0	0	1,018	1,281	0	0	0	0	0	0	0	2,299
152604K	SR 526/Corridor Improvements	3,160	4,642	10,035	24,297	4,760	0	0	0	0	0	0	46,894
152714B	SR 527/Penny Creek - Fish Passage	2,169	96	753	4,085	0	0	0	0	0	0	0	7,105
152801M	SR 528/Munson Creek to Allen Creek - Fish Passage	0	176	1,204	490	0	0	0	0	0	0	0	1,870
153009S	SR 530/59th Ave NE & 211th Pl NE - Intersection Improvements	34	701	2,154	0	0	0	0	0	0	0	0	2,889
153025B	SR 530/Little French Creek Et Al - Fish Passage	0	273	1,679	7,581	6,451	0	0	0	0	0	0	15,984
153026A	SR 530/Traffon Creek - Fish Passage	16,374	34	9	0	0	0	0	0	0	0	0	16,416
153066A	SR 530/Unnamed Tributary to Skagit River - Fish Passage	0	3	277	642	0	0	0	0	0	0	0	922
153102A	SR 531/Fish Creek - Fish Passage	0	144	176	564	245	0	0	0	0	0	0	1,129
153114A	SR 531/Cougar Creek Vic - Stormwater Retrofit	0	241	4	0	0	0	0	0	0	0	0	245
153160K	SR 531/43rd Ave NE to 51st Ave NE - Improvements	1,047	1,491	6,336	16,661	0	0	0	0	0	0	0	25,533
153160L	SR 531/51st Ave NE to 59th Ave NE - Improvements	0	0	2,686	13,756	0	0	0	0	0	0	0	16,442
153160M	SR 531/59th Ave NE to 67th Ave NE - Improvements & Fish Passage	0	0	1,537	13,981	4,092	0	0	0	0	0	0	19,611
153175A	SR 531/Edgecomb Creek - Fish Passage	3,098	0	0	0	0	0	0	0	0	0	0	3,098
153209A	SR 532/Secret Creek - Adaptive Management	0	0	460	0	0	0	0	0	0	0	0	460
153400D	SR 534/Unnamed Tributary to Carpenter Creek - Fish Passage	999	1,554	4,651	0	0	0	0	0	0	0	0	7,203
153801D	SR 538/Logan Creek - Fish Passage	965	2,170	23	0	0	0	0	0	0	0	0	3,159
153900H	SR 539/Spring Creek Channel- Fish Weirs site id no. 990015	219	0	0	0	0	0	0	0	0	0	0	219
153900R	SR 539/Telegraph Road to Westerly Road - ADA Compliance	4	30	783	304	562	0	0	0	0	0	0	1,682
153900T	SR 539/Baker Creek - Fish Passage	171	205	274	1,293	307	0	0	0	0	0	0	2,251
153910J	SR 539/Duffner Ditch - Fish Passage	249	866	3,285	0	0	0	0	0	0	0	0	4,401

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NWR - Northwest		805,692	676,279	1,014,737	1,368,828	841,190	386,378	165,604	163,012	27,020	516	8,031	5,457,282
I - Improvement		683,724	459,131	729,205	1,013,288	579,603	299,864	137,678	162,276	26,522	0	0	4,091,289
153912C	SR 539/Bay-Lyn Dr to International Boundary - Corridor Improvements	0	0	0	0	0	0	7,996	27,412	12,661	0	0	48,069
154202E	SR 542/Unnamed to Mitchell & High Crks - Fish Passage	0	2,325	4,288	119	0	0	0	0	0	0	0	6,731
154202G	SR 542/Squalicum Creek to Bellingham Bay - Fish Passage	742	3,442	9,669	0	0	0	0	0	0	0	0	13,853
154231B	SR 542/Unnamed Trib to Toad Ck & NF Nooksack R - Fish Passage	0	0	147	2,324	0	0	0	0	0	0	0	2,472
154231R	SR 542/Glacier Creek Bridge CED - Replace Bridge	658	0	1,352	1,198	20,990	12,901	0	0	0	0	0	37,098
154300C	SR 543/Cain Creek East of I-5 to Semiahmoo Bay- Fish Passage	0	0	684	1,305	1,240	0	0	0	0	0	0	3,228
154402A	SR 544/Unnamed Tributary to Fourmile Creek - Fish Passage	633	388	2,416	0	0	0	0	0	0	0	0	3,437
154600H	SR 546/Kamm Ditch - Fish Passage	735	1,463	86	0	0	0	0	0	0	0	0	2,285
154600I	SR 546/Benson Road - Intersection Improvements	0	55	311	634	0	0	0	0	0	0	0	1,001
154600L	SR 546/Pepin Creek and Duffner Ditch - Fish Passage	783	4,511	123	0	0	0	0	0	0	0	0	5,417
154601B	SR 546/Unnamed Tributary to Fishtrap Creek - Fish Passage	243	538	782	365	0	0	0	0	0	0	0	1,927
154800E	SR 548/Bell Road - Intersection Improvements	0	55	0	0	0	0	0	0	0	0	0	55
154800F	SR 548/UNT to Unnamed California Cr Trib & California Cr - Fish Passage	0	9	1	1,469	2,861	0	0	0	0	0	0	4,341
154825A	SR 548/Marine Dr-Cain Creek to Semiahmoo Bay- Fish Passage	0	0	380	2,434	1,159	0	0	0	0	0	0	3,971
190007A	SR 900/57th Ave S to S 135th St - Pedestrian Improvements	0	0	3,172	176	259	0	0	0	0	0	0	3,607
190010H	SR 900/68th Ave S Vicinity - Pedestrian Safety - Phase 2	19	551	752	0	0	0	0	0	0	0	0	1,322
190012B	SR 900/S 133rd St - Intersection Improvements	0	0	0	0	0	0	0	0	0	0	0	0
190019B	SR 900/Tibbetts Creek to Lake Sammamish- Fish Passage	0	33	1,075	560	389	0	0	0	0	0	0	2,056
190061B	SR 900/Harrington Ave NE to SE 109th St - ADA Compliance	38	0	0	0	0	0	0	0	0	0	0	38
195900A	DPS - Northwest Region	6,438	2,208	2,350	0	0	0	0	0	0	0	0	10,995
199901M	Project Definition and Summary NWR PS - I5	6,016	0	0	0	0	0	0	0	0	0	0	6,016
199919M	Advanced Work on Fish Barriers NWR	16,925	31,147	9,865	0	0	0	0	0	0	0	0	57,937

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I - Improvement		683,724	459,131	729,205	1,013,288	579,603	299,864	137,678	162,276	26,522	0	0	4,091,289
199925G	Management of Environmental Mitigation Sites NWR - PS	6,782	780	1,192	933	373	161	54	25	6	0	0	10,307
199930E	Management of Environmental Mitigation Sites - PS	2,762	86	45	39	20	12	8	0	0	0	0	2,972
199930F	Management of Environmental Mitigation Sites - PS	241	160	491	465	372	172	54	28	16	0	0	1,997
199965B	Developer Review NWR - PS	7,622	1,067	1,160	0	0	0	0	0	0	0	0	9,849
840501C	I-405/Tukwila to Lynnwood - Analysis	7,328	0	0	0	0	0	0	0	0	0	0	7,328
850919G	SR 509/SR 518 Interchange - Interchange Improvements	463	0	0	0	0	0	0	0	0	0	0	463
P - Preservation		121,387	217,030	283,069	354,729	261,587	86,514	27,926	736	498	516	8,031	1,362,018
100013B	NW Regionwide - Camera Replacement	458	2,108	13	0	0	0	0	0	0	0	0	2,579
100019F	Northwest Region Preservation Signing (19-21)	627	258	140	0	0	0	0	0	0	0	0	1,025
100020E	NWR HMA Crack Seal and Pavement Repair	208	2,280	18	0	0	0	0	0	0	0	0	2,506
100021B	Northwest Region Preservation Signing (21-23)	0	0	82	0	0	0	0	0	0	0	0	82
100021E	Strategic Pavement Preservation 21-23 - Contract	29	4,512	732	0	0	0	0	0	0	0	0	5,273
100021F	Northwest Region Strategic Bridge Preservation 21-23	0	2,499	2	0	0	0	0	0	0	0	0	2,501
100021G	NWR HMA Crack Seal and Pavement Repair	52	7,766	57	0	0	0	0	0	0	0	0	7,874
100021H	NWR HMA Ramps Crack Seal and Pavement Repair	1	1,388	169	0	0	0	0	0	0	0	0	1,558
100021K	Strategic Pavement Preservation 21-23 - State Forces	0	1,251	1	0	0	0	0	0	0	0	0	1,252
100021P	Northwest Region Traffic Controller Replacement and Upgrade	0	486	658	0	0	0	0	0	0	0	0	1,144
100022D	Northwest Region Strategic Concrete Bridge Deck Preservation	0	3,820	2,392	0	0	0	0	0	0	0	0	6,213
100022G	NWR Emergency Pavement Repair	0	6,734	657	0	0	0	0	0	0	0	0	7,391
100023B	NWR South/Strategic Pavement Preservation 23-25 - Contract	0	0	1,068	6,545	0	0	0	0	0	0	0	7,613
100023C	Northwest Region Strategic Bridge Preservation 23-25	0	0	2,500	0	0	0	0	0	0	0	0	2,500
100023D	NWR HMA ramps Crack Seal, Pavement Repair and ADA compliance	0	853	6,184	0	0	0	0	0	0	0	0	7,037
100023E	NWR North/Strategic Pavement Preservation 23-25 - State Forces	0	0	634	128	0	0	0	0	0	0	0	762
100023F	NWR North/Strategic Pavement Preservation 23-25 - Contract	0	0	1,407	5,326	0	0	0	0	0	0	0	6,733
100023G	Regionwide GEC Management - Preservation	0	300	1,260	0	0	0	0	0	0	0	0	1,560

Executive TEIS - Capital Projects System
Project Listing
2024 Project Delivery Plan

Grouping: Region, Program

Dollars In Thousands

<u>PIN</u>	<u>Project Title</u>	<u>Prior</u>	<u>21 - 23</u>	<u>23 - 25</u>	<u>25 - 27</u>	<u>27 - 29</u>	<u>29 - 31</u>	<u>31 - 33</u>	<u>33 - 35</u>	<u>35 - 37</u>	<u>37 - 39</u>	<u>Future</u>	<u>Total</u>
NWR - Northwest		805,692	676,279	1,014,737	1,368,828	841,190	386,378	165,604	163,012	27,020	516	8,031	5,457,282
P - Preservation		121,387	217,030	283,069	354,729	261,587	86,514	27,926	736	498	516	8,031	1,362,018
100023I	NWR North/Strategic Pavement Preservation 25-27-Contract	0	0	0	2,988	3,699	0	0	0	0	0	0	6,687
100024T	Static Toll Sign Replacement on I-405 and SR 167	0	0	10	0	0	0	0	0	0	0	0	10
100025A	Northwest Region Strategic Bridge Preservation 25-27-State Forces	0	0	0	2,500	0	0	0	0	0	0	0	2,500
100025B	NWR - Strategic Pavement Preservation 25-27 - State Forces	0	0	0	888	0	0	0	0	0	0	0	888
100026A	NWR South/Strategic Pavement Preservation 25-27-Contract	0	0	0	3,404	4,608	0	0	0	0	0	0	8,012
100027B	NWR - Strategic Pavement Preservation 27-29	0	0	0	0	4,415	0	0	0	0	0	0	4,415
100027C	NWR Strategic Bridge Preservation 27-29 - State Forces	0	0	0	0	2,500	0	0	0	0	0	0	2,500
100201K	US 2/Gold Bar Vic - Virtual Weigh in Motion	305	1,010	103	0	0	0	0	0	0	0	0	1,417
100201P	US 2/WB I-5 Interchange to SR 204 Interchange - Paving	8,742	0	17	0	0	0	0	0	0	0	0	8,758
100231C	US 2/Eagle Falls Vic to Tye Creek - Bridge Decks Overlay	4,156	595	4	0	0	0	0	0	0	0	0	4,756
100235B	US 2/S FK Skykomish River Br. to Money Creek Tunnel - BST	1,672	0	5	0	0	0	0	0	0	0	0	1,677
100244C	US 2/ Grotto Vicinity - Debris Flow Deflector Fence	0	173	1,304	0	0	0	0	0	0	0	0	1,477
100501L	I-5/S 375th St to S 178th St - Seismic Retrofit	0	871	585	0	0	0	0	0	0	0	0	1,455
100501T	I-5/Federal Way to Bellingham - Selected PCCP Panel Replacement	316	4,122	5	0	0	0	0	0	0	0	0	4,442
100502C	I-5/SR 18 Bridges - Deck Rehabilitation and Joints	0	159	140	0	0	0	0	0	0	0	0	298
100503L	I-5/Southcenter Pkwy Vic - Seismic Retrofit	0	2	43	0	1,541	3,494	0	0	0	0	0	5,079
100506J	I-5/NB 206th St Vic to SR 516 - Pavement Repairs	0	917	206	0	0	0	0	0	0	0	0	1,123
100508B	I-5/S 188th Street to Green River Outfall - Drainage Repair	0	459	56	0	0	0	0	0	0	0	0	514
100510F	I-5/Tukwila to Lynnwood - PCCP Thermal Failures	0	3,351	88	0	0	0	0	0	0	0	0	3,439
100510H	I-5/Strander Blvd Vic to I-405 Vic-Emergency PCCP Replacement	0	0	656	0	0	0	0	0	0	0	0	656
100513D	I-5/Duwamish River to S Lucile St - Concrete Rehab & Expansion Joints	609	923	31,568	0	0	0	0	0	0	0	0	33,101
100514S	I-5/PCCP Strategic Pavement Preservation 25-27-Contract	0	0	0	2,531	2,397	0	0	0	0	0	0	4,928

Executive TEIS - Capital Projects System
Project Listing
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Grouping: Region, Program												Dollars In Thousands	
PIN	Project Title	Prior	21 - 23	23 - 25	25 - 27	27 - 29	29 - 31	31 - 33	33 - 35	35 - 37	37 - 39	Future	Total
NWR - Northwest		805,692	676,279	1,014,737	1,368,828	841,190	386,378	165,604	163,012	27,020	516	8,031	5,457,282
P - Preservation		121,387	217,030	283,069	354,729	261,587	86,514	27,926	736	498	516	8,031	1,362,018
100516H	I-5/SB S Spokane St to I-90 Vic - Deck Overlay & Expansion Joint	6,107	19,892	7	0	0	0	0	0	0	0	0	26,006
100520J	I-5/Denny Way Overcrossing Bridge - Deck Overlay & Expansion Joint	3	34	256	417	136	0	0	0	0	0	0	847
100520P	I-5/Jackson St & S Forest St Vic - Fiber Repair	0	725	238	0	0	0	0	0	0	0	0	963
100522T	I-5/SB Denny Way-Lakeview Viaduct- Deck Overlay & Expansion Joint	204	2,379	18,318	45,642	14,873	0	0	0	0	0	0	81,416
100522Y	I-5/SB Yesler Way to Ship Canal Bridge - Concrete Pavement Rehab	0	170	2,745	5,752	1,874	0	0	0	0	0	0	10,541
100524P	I-5/NB Lake Washington Ship Canal Bridge - Deck Overlay	0	863	16,691	26,951	8,782	0	0	0	0	0	0	53,287
100524W	I-5/Ship Canal Bridge - Drainage Repair	0	254	11,125	11,943	3,891	0	0	0	0	0	0	27,213
100524Y	I-5/SB Lake Washington Ship Canal Bridge - Deck Overlay & Rehab	51	2,171	20,228	30,427	9,914	0	0	0	0	0	0	62,791
100525K	I-5/NE 70th St to NE 103rd St Vic - Ramp and Auxiliary Lane Paving	1	0	0	0	0	0	0	0	0	0	0	1
100526G	I-5/NB Ship Canal to NE 117th St - Concrete Pavement & Expansion Joints	0	421	133	0	0	0	0	0	0	0	0	554
100526H	I-5/SB Ship Canal to NE 117th St - Concrete Pavement Replacement	61	460	178	0	0	0	0	0	0	0	0	699
100526I	I-5/Ravenna Blvd. Bridges - Seismic Retrofit	0	1	80	0	0	0	0	0	0	0	0	81
100526J	I-5/Northgate Way & Maple Rd Bridges - Seismic Retrofit	338	6,686	840	0	0	0	0	0	0	0	0	7,865
100526K	I-5/SB Ravenna Blvd to NE Northgate Way - Deck Seal & Expansion Joint	11	80	0	0	0	0	0	0	0	0	0	90
100526R	I-5/Yesler Way to NE 117th St - Ramp Paving	0	249	5,096	11,867	3,867	0	0	0	0	0	0	21,079
100526U	I-5/Ship Canal Bridge to NE 117th Drainage Replacement	0	3	133	0	0	0	0	0	0	0	0	136
100536E	I-5/SB SR 524 Vic to Broadway Ave - Paving	0	0	0	2,982	14,392	4,008	0	0	0	0	0	21,382
100545C	I-5/NB Lowell Rd to Snohomish River - Concrete Pavement Rehabilitation	163	5,977	1,708	0	0	0	0	0	0	0	0	7,848
100545F	I-5/SB Ebey Slough/SR 529/Railroad Bridge - Pier Column Repair	0	0	123	0	0	0	0	0	0	0	0	123
100545G	I-5/NB Steamboat Slough Bridge - Special Bridge Repair	0	0	121	0	0	0	0	0	0	0	0	121

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Project Listing

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Grouping: Region, Program

Dollars In Thousands

PIN	Project Title	Prior	21 - 23	23 - 25	25 - 27	27 - 29	29 - 31	31 - 33	33 - 35	35 - 37	37 - 39	Future	Total
NWR - Northwest		805,692	676,279	1,014,737	1,368,828	841,190	386,378	165,604	163,012	27,020	516	8,031	5,457,282
P - Preservation		121,387	217,030	283,069	354,729	261,587	86,514	27,926	736	498	516	8,031	1,362,018
100545H	I-5/SB Steamboat Slough Bridge - Special Bridge Repair	0	0	121	0	0	0	0	0	0	0	0	121
100546D	I-5/NB 41st St Vic to SR 529 Vic - Expansion Joint Rehabilitation	69	865	68	0	0	0	0	0	0	0	0	1,002
100549C	I-5/NB Snohomish River Bridge (BN RR) - Painting	0	340	7,755	185	0	0	0	0	0	0	0	8,280
100549D	I-5/SB Snohomish River Bridge (BN RR) - Painting	0	231	7,363	189	0	0	0	0	0	0	0	7,782
100550B	I-5/NB 12th Street NE Bridge - Girder Replacement	0	2,137	285	0	0	0	0	0	0	0	0	2,421
100555U	I-5/SB Stillaguamish River Bridge - Painting	3,013	4,579	3	0	0	0	0	0	0	0	0	7,594
100568K	I-5/Skagit River Bridge - Emergency Repair	19,765	-15,160	15,183	0	0	0	0	0	0	0	0	19,790
100568T	I-5/Skagit River Bridge - Bridge Painting	0	4	40	0	0	0	0	0	0	0	0	44
100573H	I-5/SB Joe Leary Slough to Nulle Rd Vic - Concrete Rehabilitation	0	3,692	7,600	0	0	0	0	0	0	0	0	11,293
100578B	I-5/SB Samish River - Bridge Deck Overlay	93	1,202	2	0	0	0	0	0	0	0	0	1,298
100583K	I-5/NB N Lake Samish to Nooksack River - Concrete Pavement Rehab	0	0	632	0	0	0	0	0	0	0	0	632
100591K	I-5/Guide Meridian Interchange - Ramp Paving & ADA Compliance	0	61	36	925	1,455	0	0	0	0	0	0	2,476
100591T	I-5/Squalicum Creek to SR 539 - Bridge Deck Overlays	12	0	0	0	0	0	0	0	0	0	0	12
100595J	I-5/SB Nooksack River to Blaine - Paving	0	0	977	9,898	0	0	0	0	0	0	0	10,875
100919C	SR 9/SR 528 to 132nd St NE Vic - Paving with Exceptions	0	1,110	2,194	0	0	0	0	0	0	0	0	3,305
100942B	SR 9/Lake Creek Bridge - Replacement	0	0	0	0	0	0	0	0	0	0	0	0
100954E	SR 9/Skagit River Bridge - Deck Replacement	0	1	0	0	0	0	0	0	0	0	0	1
101801C	SR 18/Weyerhaeuser Way Vic to SR 164 Vic - Barrier Replacement	251	3,031	0	0	0	0	0	0	0	0	0	3,282
101803A	SR 18/EB C St SW Vicinity to Green River - Paving & Joint Replacement	0	181	477	3,918	0	0	0	0	0	0	0	4,576
101806B	SR 18/EB Auburn - Black Diamond Road - Bridge Approach	0	72	108	0	0	0	0	0	0	0	0	180
101808E	SR 18/WB SE 231st St to Issaquah Hobart Rd Vic - Paving	0	0	0	4,661	7,594	0	0	0	0	0	0	12,254
101812P	SR 18/EB Jenkins Creek to SE 231st St Vic - Paving	141	2,195	305	0	0	0	0	0	0	0	0	2,641
102018B	SR 20/Boon Rd Vic to Eagle Vista Dr Vic - Paving	97	1	2,046	0	0	0	0	0	0	0	0	2,144

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Project Listing
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<u>PIN</u>	<u>Project Title</u>	<u>Prior</u>	<u>21 - 23</u>	<u>23 - 25</u>	<u>25 - 27</u>	<u>27 - 29</u>	<u>29 - 31</u>	<u>31 - 33</u>	<u>33 - 35</u>	<u>35 - 37</u>	<u>37 - 39</u>	<u>Future</u>	<u>Total</u>
NWR - Northwest		805,692	676,279	1,014,737	1,368,828	841,190	386,378	165,604	163,012	27,020	516	8,031	5,457,282
P - Preservation		121,387	217,030	283,069	354,729	261,587	86,514	27,926	736	498	516	8,031	1,362,018
102023A	SR 20/NE Narrows Ave to Ault Field Rd Vicinity - Paving	75	205	2,499	0	0	0	0	0	0	0	0	2,780
102026K	SR 20/Deception Pass Bridge - Painting	8,277	5,128	42	0	0	0	0	0	0	0	0	13,447
102026M	SR 20/Canoe Pass Bridge - Bridge Painting	6,226	661	64	0	0	0	0	0	0	0	0	6,951
102026T	SR 20/Deception and Canoe Pass Bridges - Soil Abatement	46	209	493	1,868	0	0	0	0	0	0	0	2,615
102031B	SR 20/Westbound Swinomish Channel to Bayview-Edison Rd Vic - Paving	0	101	0	0	0	0	0	0	0	0	0	101
102034B	SR 20 Spur/34th St to 13th St - Paving (City Lead) WSDOT Contribution	0	0	99	286	0	0	0	0	0	0	0	385
102045G	SR 20/Haggen Dr to N Section St - Paving and ADA Compliance	0	7	0	0	0	0	0	0	0	0	0	7
102054D	SR 20/Scott Paper Rd Overcrossing Bridge - Painting	0	0	0	89	635	0	0	0	0	0	0	725
102061W	SR 20/Gulch Bridge - Replace Bridge	650	0	0	0	0	0	0	0	0	0	0	650
102067K	SR 20/MP 101 to 116 Flood Repair - Emergency Contract	0	12,339	271	0	0	0	0	0	0	0	0	12,612
102068A	SR 20/Rocky Creek to Granite Creek - BST	101	9,949	682	0	0	0	0	0	0	0	0	10,732
102077C	SR 20/Tributary to Thornton Creek - Culvert Replacement	0	0	0	370	655	0	0	0	0	0	0	1,025
102083D	SR 20/Sourdough Wildfire - Replace Damaged Wire Mesh Slope Protection	0	0	830	0	0	0	0	0	0	0	0	830
109004W	I-90/WB I-5 Overcrossing, W-S Ramp - Expansion Joint Replacement	252	214	0	0	0	0	0	0	0	0	0	466
109014D	I-90/WB Mercer Slough Bridge - Special Bridge Repair	0	56	80	592	1,530	0	0	0	0	0	0	2,257
109014E	I-90/WB Homer M. Hadley Bridge - Access Hatch Seal Repair	0	118	79	1,172	0	0	0	0	0	0	0	1,368
109014F	I-90/Lacey V. Murrow and Homer M. Hadley Bridges - Electrical Rehab	0	694	549	21,871	0	0	0	0	0	0	0	23,113
109015B	I-90/WB SR 900 Vic to E Sunset Way - Bridge Expansion Joints	0	66	85	119	855	0	0	0	0	0	0	1,125
109020B	I-90/PCCP Strategic Pavement Preservation 25-27-Contract	0	0	0	1,211	1,112	0	0	0	0	0	0	2,324
109022B	I-90/Lids and Tunnels at Mt Baker Ridge and Mercer Island - SCADA Fixes	0	117	33	0	0	0	0	0	0	0	0	150

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NWR - Northwest		805,692	676,279	1,014,737	1,368,828	841,190	386,378	165,604	163,012	27,020	516	8,031	5,457,282
P - Preservation		121,387	217,030	283,069	354,729	261,587	86,514	27,926	736	498	516	8,031	1,362,018
109022C	I-90/Homer Hadley Bridge - Emergency Electrical Repair	0	201	0	0	0	0	0	0	0	0	0	201
109023B	I-90/Tunnel Switchgear Control - Major Electrical Rehab	0	0	288	0	0	0	0	0	0	0	0	288
109024D	I-90/Homer Hadley East Approach Bridge - Modular Expansion Joint	319	1,447	66	0	0	0	0	0	0	0	0	1,832
109024S	I-90/Lacey V Murrow Bridge - Anchor Cable Replacement	424	7,669	472	0	0	0	0	0	0	0	0	8,566
109024T	I-90/Homer M Hadley Bridge - Anchor Cable Replacement	100	4,684	211	0	0	0	0	0	0	0	0	4,995
109025C	I-90/Lacey V. Murrow Bridge - Weather Station Replacement	0	74	0	0	0	0	0	0	0	0	0	74
109028A	I-90/EB East Channel Bridge - Modular Assembly Joints	0	0	1,616	4,107	0	0	0	0	0	0	0	5,723
109029A	I-90/EB Mercer Slough Bridge - Rehabilitation	18	341	1,234	12,546	0	0	0	0	0	0	0	14,140
109047A	I-90/WB Mercer Slough Bridge - Bridge Scour	26	1	0	0	0	0	0	0	0	0	0	27
109052N	I-90/EB Mercer Slough to 150th Ave SE - Paving & Bridge Deck Resurface	0	0	345	3,932	0	0	0	0	0	0	0	4,277
109054F	I-90/142nd Pl SE to 150th Ave SE - WSDOT Contribution (City Lead)	0	1	589	0	0	0	0	0	0	0	0	590
109055F	I-90/EB WLS Parkway to E Sunset Way - Paving	0	0	0	2,931	4,278	0	0	0	0	0	0	7,208
109055G	I-90/ EB WLS Parkway to E Sunset Way - Bridge Deck Rehabilitation	0	0	0	1,165	1,569	0	0	0	0	0	0	2,734
109056B	I-90/WB SR 900 Vic to E Sunset Way - Paving & ADA Compliance	0	255	339	1,315	7,884	0	0	0	0	0	0	9,793
109058E	I-90 Emergency Pavement Repair	0	160	16	0	0	0	0	0	0	0	0	176
109060H	I-90/Westbound E Sunset Way to Coal Mine Wall - PCCP Replacement	447	4,820	1,548	0	0	0	0	0	0	0	0	6,816
109060I	I-90/E Fork Issaquah Creek to Snoqualmie Valley Trail Bridge - Seismic	4,043	83	1	0	0	0	0	0	0	0	0	4,127
109060J	I-90/WB E Fork Issaquah Creek Bridges - Deck Overlay	1	1,802	739	0	0	0	0	0	0	0	0	2,542
109061E	I-90/WB Coal Mine Wall Vic to 446th Pl SE - Pavement Repair w/ Exception	0	28	0	0	0	0	0	0	0	0	0	28
109062A	I-90/PCCP Thermal Failures	0	262	70	0	0	0	0	0	0	0	0	332

**Executive TEIS - Capital Projects System
Project Listing**

2024 Project Delivery Plan

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Dollars In Thousands

<u>PIN</u>	<u>Project Title</u>	<u>Prior</u>	<u>21 - 23</u>	<u>23 - 25</u>	<u>25 - 27</u>	<u>27 - 29</u>	<u>29 - 31</u>	<u>31 - 33</u>	<u>33 - 35</u>	<u>35 - 37</u>	<u>37 - 39</u>	<u>Future</u>	<u>Total</u>
NWR - Northwest		805,692	676,279	1,014,737	1,368,828	841,190	386,378	165,604	163,012	27,020	516	8,031	5,457,282
P - Preservation		121,387	217,030	283,069	354,729	261,587	86,514	27,926	736	498	516	8,031	1,362,018
109067B	I-90/EB Game Crossing Bridge - Deck Rehab and Joints	0	4	0	0	0	0	0	0	0	0	0	4
109200C	SR 92/Lake Dr to 147th Ave NE Vic - Paving with Exceptions	68	2,524	301	0	0	0	0	0	0	0	0	2,893
109200D	SR 92/Lake Drive - ADA Compliance	3	29	10	0	0	0	0	0	0	0	0	43
109912D	SR 99/S 272nd St to SR 516 Vic - Paving	0	4	682	4,343	2,523	0	0	0	0	0	0	7,553
109915B	SR 99/SR 516 to S 200th St - Paving	0	667	3,732	4,463	0	0	0	0	0	0	0	8,861
109915D	SR 99/SR 516 to S 200th St - ADA Compliance	0	157	1,339	1,557	0	0	0	0	0	0	0	3,053
109924D	SR 99/Tukwila International Blvd to S Cloverdale St - Bridge Deck Rehab	72	311	1,120	0	0	0	0	0	0	0	0	1,503
109924G	SR 99/Tukwila International Blvd to S Cloverdale St - Paving	124	2,169	1,212	0	0	0	0	0	0	0	0	3,504
109925B	SR 99/1st Ave S Bridge-Tower Mitigation & Watertight Door Replacement	0	1	131	836	0	0	0	0	0	0	0	968
109926V	SR 99/SB Duwamish River Bridge - Bridge Painting	0	7	221	0	0	0	0	0	0	0	0	228
109926X	SR 99/NB Duwamish River Bridge - Painting	0	12	429	0	0	0	0	0	0	0	0	441
109927B	SR 99/Duwamish River to S Spokane St Vicinity - Paving	113	3,029	655	0	0	0	0	0	0	0	0	3,798
109927C	SR 99/S Lucile St to S Idaho St - ADA Compliance	26	1,077	54	0	0	0	0	0	0	0	0	1,157
109928H	SR 99/Spokane Street Bridge - Expansion Joint Modification	0	42	439	8,641	0	0	0	0	0	0	0	9,123
109930A	SR 99/Tunnel Citilog System & LED Modules - Preservation & Replacement	0	0	180	0	0	0	0	0	0	0	0	180
109940A	SR 99/Tunnel - Pavement Texturing	0	0	448	1,663	0	0	0	0	0	0	0	2,111
109960B	SR 99/N 205th St to 238th St SW Vic - Paving & ADA (City Lead)	0	0	163	1,218	1,623	0	0	0	0	0	0	3,004
109963A	SR 99/238th St SW to 148th St SW Vic - Paving & ADA Compliance	0	391	189	0	0	0	0	0	0	0	0	580
109965A	SR 99 Preliminary Design Study - Unincorporated Snohomish County	0	0	157	937	0	0	0	0	0	0	0	1,094
109970T	SR 99/Lincoln Way Vic to Evergreen Way - Paving & ADA	249	197	7	0	0	0	0	0	0	0	0	453
109999A	SR 99 Tunnel R&R - Preliminary Engineering	2	1	0	0	0	0	0	0	0	0	0	3
109999V	SR 99 Tunnel R&R - Preservation	0	0	549	2,975	7,312	4,446	0	0	0	0	0	15,282

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Grouping: Region, Program												Dollars In Thousands	
<u>PIN</u>	<u>Project Title</u>	<u>Prior</u>	<u>21 - 23</u>	<u>23 - 25</u>	<u>25 - 27</u>	<u>27 - 29</u>	<u>29 - 31</u>	<u>31 - 33</u>	<u>33 - 35</u>	<u>35 - 37</u>	<u>37 - 39</u>	<u>Future</u>	<u>Total</u>
NWR - Northwest		805,692	676,279	1,014,737	1,368,828	841,190	386,378	165,604	163,012	27,020	516	8,031	5,457,282
P - Preservation		121,387	217,030	283,069	354,729	261,587	86,514	27,926	736	498	516	8,031	1,362,018
116406H	SR 164/196th Ave SE to High Point St - Paving & ADA Compliance	0	0	0	1,453	13,022	0	0	0	0	0	0	14,473
116704A	SR 167/S 208th St Vic to S 200th St Vic - Drainage Replacement	101	440	0	0	0	0	0	0	0	0	0	542
116720B	SR 167/Southbound UP Railroad Bridge - Deck Overlay	0	591	1,812	0	0	0	0	0	0	0	0	2,402
116720C	SR 167/Southbound UP Railroad Bridge - Deck Overlay (Toll)	0	100	907	0	0	0	0	0	0	0	0	1,007
120229E	SR 202/Boalch Ave NW to I-90 - Paving & ADA	0	0	0	1,802	19,809	0	0	0	0	0	0	21,611
120229G	SR 202/Overflow Channel Bridge to SF Snoqualmie River -Bridge Deck Rehab	0	0	0	660	4,223	0	0	0	0	0	0	4,882
120290A	SR 202/Snoqualmie Falls Park to Boalch Ave NW Vic - Paving	1,528	961	2	0	0	0	0	0	0	0	0	2,491
120290C	SR 202/Snoqualmie Falls Park to Boalch Ave NW Vic - Bridge Rehab	161	33	0	0	0	0	0	0	0	0	0	194
120301S	SR 203/Skykomish River Bridge - Bridge Deck Overlay	158	0	0	0	0	0	0	0	0	0	0	158
120303R	SR 203/Drainage Overflow Bridge - Bridge Deck Rehabilitation	58	0	0	0	0	0	0	0	0	0	0	58
120305C	SR 203/NE 124th St Vic to US 2 - Paving With Exceptions	0	215	86	0	0	0	0	0	0	0	0	301
120306E	SR 203/Eugene St Vic to Carnation City Line - Paving (City Lead)	0	0	531	0	0	0	0	0	0	0	0	531
120308F	SR 203/SB North of Harris Creek - Unstable Slope	649	105	55	0	0	0	0	0	0	0	0	809
120308G	SR 203/SB North of Harris Creek - Horizontal Drains	1,686	10	7	0	0	0	0	0	0	0	0	1,704
120308H	SR 203/SB North of Harris Creek - Unstable Slope Monitoring	0	23	6	12	6	7	0	0	0	0	0	53
120311E	SR 203/Deer Creek Bridge Vic - Stormwater Pipe Replacement	22	222	13	0	0	0	0	0	0	0	0	258
120313C	SR 203/Duvall Park Vicinity - Culvert Replacement	0	214	1	0	0	0	0	0	0	0	0	216
140500T	I-405/61st Ave S to SE 8th St - Seismic Retrofit	348	327	578	5,491	0	0	0	0	0	0	0	6,743
140500Y	I-405/Green River Bridge - Seismic Retrofit	0	1	40	0	736	1,583	0	0	0	0	0	2,360
140500Z	I-405/Green River Bridge - Seismic Retrofit (Toll)	0	0	0	0	448	930	0	0	0	0	0	1,378
140501K	I-405/NE 160th St to 228th St SE - Seismic Retrofit	269	12	1,229	1,659	1,348	0	0	0	0	0	0	4,517

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NWR - Northwest		805,692	676,279	1,014,737	1,368,828	841,190	386,378	165,604	163,012	27,020	516	8,031	5,457,282
P - Preservation		121,387	217,030	283,069	354,729	261,587	86,514	27,926	736	498	516	8,031	1,362,018
140501M	I-405/NE 160th St to 228th St SE - Seismic Retrofit (Toll)	145	0	0	1,259	933	0	0	0	0	0	0	2,337
140502C	I-405/Lind Ave SW Bridge - Span Replacement	0	691	6,578	0	0	0	0	0	0	0	0	7,269
140525C	I-405/NE 132nd Street Bridges - Seismic Retrofit	172	985	249	0	0	0	0	0	0	0	0	1,406
140525D	I-405/NE 132nd Street Bridges - Seismic Retrofit (Toll)	80	482	166	0	0	0	0	0	0	0	0	728
140529A	I-405/SR 527 to I-5 Express Toll Lanes - Paving	92	3,317	162	0	0	0	0	0	0	0	0	3,572
140545B	I-405 Emergency Pavement Repair	0	382	36	0	0	0	0	0	0	0	0	418
140561B	I-405/SR 520 Ramps and SR 527 to I-5 - Paving	194	6,338	328	0	0	0	0	0	0	0	0	6,858
140563C	I-405/SR 522 and Sammamish River Bridges - Deck Seal and Joints	0	171	1,454	747	25	0	0	0	0	0	0	2,397
140563D	I-405/SR 522 and Sammamish River Bridges - Deck Seal and Joints (TOLL)	0	88	752	387	13	0	0	0	0	0	0	1,240
140567E	I-405/BN RR Bridge to Pedestrian Trail Bridge - Seismic Retrofit	1,925	6,263	8,870	0	0	0	0	0	0	0	0	17,060
140567J	I-405/SR 520 Vic to Pedestrian Trail Bridge - Seismic Retrofit (Toll)	347	1,171	5,457	0	0	0	0	0	0	0	0	6,975
140599F	I-405/Bellevue to Lynnwood R&R - Facility Preservation	0	0	9	0	505	3,827	0	0	0	0	0	4,341
141032A	SR 410/MP 32.2 to MP 32.9 Wildfire Damage - Unstable Slope	2,539	27	13	0	0	0	0	0	0	0	0	2,578
141055A	SR 410/Dry Creek Vicinity - Emergency Slide Repair	0	514	1,226	0	0	0	0	0	0	0	0	1,741
151301B	SR 513/Montlake Bridge - Grid Deck Replacement	1,045	5,742	7	0	0	0	0	0	0	0	0	6,794
151301C	SR 513/Montlake Bridge - Expansion Joint Repair	27	347	1	0	0	0	0	0	0	0	0	376
151312B	SR 513/Montlake Bridge - Mechanical Rehabilitation	167	513	1	0	0	0	0	0	0	0	0	682
151604A	SR 516/Military Rd Vic to SR 181 - Paving	229	3,873	567	0	0	0	0	0	0	0	0	4,667
151604B	SR 516/Reith Rd - ADA Compliance	5	380	69	0	0	0	0	0	0	0	0	454
151605A	SR 516/SR 181 to SR 515 Vic. - Paving with Exceptions & ADA	0	0	0	917	31,411	0	0	0	0	0	0	32,329
151801H	SR 518/24th Avenue S Bridge - Girder Replacement	0	965	1,312	0	0	0	0	0	0	0	0	2,276
152002B	SR 520/Albert D. Rosellini Bridge - Weather Station Replacement	0	0	33	0	0	0	0	0	0	0	0	33
152032E	SR 520/148th Ave NE Interchange - Ramp Paving	0	10	589	0	0	0	0	0	0	0	0	599
152099A	SR 520/Bridge Inspection R&R	689	45	316	389	634	430	445	736	498	516	8,031	12,728

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NWR - Northwest		805,692	676,279	1,014,737	1,368,828	841,190	386,378	165,604	163,012	27,020	516	8,031	5,457,282
P - Preservation		121,387	217,030	283,069	354,729	261,587	86,514	27,926	736	498	516	8,031	1,362,018
152099B	SR 520/Floating Bridge - Bridge Deck and Expansion Joint Sealer	0	181	6,817	0	0	0	0	0	0	0	0	6,998
152099V	SR 520/Evergreen Point Floating Bridge R&R - Preservation	0	0	0	2,471	6,022	67,789	0	0	0	0	0	76,281
152200B	SR 522/I-5 to NE 123rd St - Paving	6,073	4,334	513	0	0	0	0	0	0	0	0	10,921
152203D	SR 522/NE 123rd St to NE 147th St - Paving	1,981	912	53	0	0	0	0	0	0	0	0	2,946
152210F	SR 522/58th Ave NE to 61st Ave NE - Paving	201	268	14	0	0	0	0	0	0	0	0	483
152236A	SR 522/Snohomish River Bridge - Seismic	134	0	0	0	0	0	0	0	0	0	0	134
152408B	SR 524/48th Ave W Vic to I-5 Interchange Vic - Paving (City Lead)	85	873	413	0	0	0	0	0	0	0	0	1,371
152500D	SR 525/I-405 Interchange to SR 99 Vicinity - Paving & ADA	0	251	377	8,058	134	0	0	0	0	0	0	8,821
152505B	SR 525/SR 525 Spur Vic to Mukilteo Ferry Terminal - Paving	0	0	573	5,937	0	0	0	0	0	0	0	6,509
152508K	SR 525/Mukilteo Bridge Over Railroad - Bridge Replacement	0	0	693	12,632	32,989	0	0	0	0	0	0	46,313
152604L	SR 526/Airport Rd to E Casino Rd - Seismic Retrofit	209	4,070	1,919	0	0	0	0	0	0	0	0	6,197
152711S	SR 527/SR 524 Vic to 164th St SE - Paving	0	10	1	0	0	0	0	0	0	0	0	11
152901A	SR 529/NB Snohomish River Bridge - Special Bridge Repair	0	142	2,376	282	0	0	0	0	0	0	0	2,800
152903C	SR 529/NB Snohomish River - Bridge Rehabilitation & Painting	598	602	16,949	666	0	0	0	0	0	0	0	18,815
152904Y	SR 529/SB Snohomish River Bridge - Bridge Painting	0	22	91	0	0	0	0	0	0	0	0	114
152904Z	SR 529/NB Snohomish River Bridge - Bridge Painting	0	17	50	0	0	0	0	0	0	0	0	67
152905B	SR 529/NB Union Slough Bridge - Scour Repair	204	110	95	96	0	0	0	0	0	0	0	503
152906E	SR 529/SB Union Slough Bridge - Rehabilitation	300	50	16	0	0	0	0	0	0	0	0	365
152906F	SR 529/NB Union Slough Bridge - Substructure Repair	122	28	10	0	0	0	0	0	0	0	0	159
152906G	SR 529/NB & SB Steamboat Slough Bridges - Mechanical Rehabilitation	112	276	4,365	441	0	0	0	0	0	0	0	5,193
152906K	SR 529/SB Steamboat Slough Bridge - Bridge Painting	0	483	232	11,390	0	0	0	0	0	0	0	12,105
152906L	SR 529/NB Steamboat Slough Bridge - Bridge Scour	245	132	59	96	0	0	0	0	0	0	0	531
153035E	SR 530/Montague Creek Bridge to Seeman St Vic - Paving	0	3,686	4,070	0	0	0	0	0	0	0	0	7,756

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NWR - Northwest		805,692	676,279	1,014,737	1,368,828	841,190	386,378	165,604	163,012	27,020	516	8,031	5,457,282
P - Preservation		121,387	217,030	283,069	354,729	261,587	86,514	27,926	736	498	516	8,031	1,362,018
153058B	SR 530/Sauk River Roadway Embankment - Stabilization	208	638	1,754	5,827	6,452	0	0	0	0	0	0	14,879
153101C	SR 531/37th Ave NW Vicinity - Culvert Replacement	0	192	3	0	0	0	0	0	0	0	0	195
153201A	SR 532/Sunrise Blvd Vic to Davis Slough Bridge Vic - Paving & ADA	0	0	0	1,090	11,328	0	0	0	0	0	0	12,418
153203E	SR 532/Stillaguamish River to Camano St - Paving & ADA	0	0	0	595	5,390	0	0	0	0	0	0	5,984
153604C	SR 536/Skagit River Movable Bridge - Emergency Contract	0	3,796	1	0	0	0	0	0	0	0	0	3,797
153607D	SR 536/Skagit River Bridge - Painting	0	15	996	6,324	0	0	0	0	0	0	0	7,334
153801B	SR 538/Leigh Way Vic to SR 9 - Paving	0	0	0	1,026	0	0	27,481	0	0	0	0	28,507
153900P	SR 539/W Bakerview Rd Vic to Kellogg Rd - Paving	5	47	59	773	1,277	0	0	0	0	0	0	2,161
153910E	SR 539/Bay Lyn Dr to SR 546 - Paving & ADA	0	0	0	684	6,811	0	0	0	0	0	0	7,496
154203B	SR 542/Britton Rd Vic to Coal Creek Vic - BST	4,643	0	0	0	0	0	0	0	0	0	0	4,643
154239C	SR 542/Chain Up Creek to East of Half Bridge - Unstable Slope	0	1,682	0	0	0	0	0	0	0	0	0	1,682
154240A	SR 542/Bagley Creek Bridge - Bridge Scour	0	61	931	511	0	0	0	0	0	0	0	1,504
154407A	SR 544/Nooksack River Overflow Culvert -Eroded Roadway & Damaged Culvert	0	564	916	20,231	0	0	0	0	0	0	0	21,711
154600M	SR 546/SR 539 to Fishtrap Creek - Paving	0	211	51	549	2,157	0	0	0	0	0	0	2,969
154602A	SR 546/Fishtrap Creek to SR 9 - BST	0	10	0	0	0	0	0	0	0	0	0	10
154807A	SR 548/Alderson Road Vicinity - Culvert Replacement	0	182	0	0	0	0	0	0	0	0	0	182
154816A	SR 548/Dakota Creek Br - Replace Bridge	80	0	0	0	0	0	0	0	0	0	0	80
159900E	SR 599/SB S 133rd St & S 124th St Vic - VMS Replacement	950	0	59	0	0	0	0	0	0	0	0	1,009
190061A	SR 900/Harrington Ave NE to SE 109th St - Paving	61	0	0	0	0	0	0	0	0	0	0	61
195900B	DPS - Northwest Region	358	591	0	0	0	0	0	0	0	0	0	949
199901N	Project Definition and Summary NWR PS - P4	8,365	1,667	2,310	0	0	0	0	0	0	0	0	12,343
199932E	Pits and Quarry NWR - PS	1,011	21	50	0	0	0	0	0	0	0	0	1,082
199960I	Emergent Needs NWR - PS	5,459	869	1,004	0	0	0	0	0	0	0	0	7,333
199961X	Right of Way Plans NWR - PS	3,499	421	450	0	0	0	0	0	0	0	0	4,370
800515B	I-5/S Boeing Access Rd to Northgate - Conc Pavm't Rehab Early Design	4,631	0	0	0	0	0	0	0	0	0	0	4,631

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NWR - Northwest		805,692	676,279	1,014,737	1,368,828	841,190	386,378	165,604	163,012	27,020	516	8,031	5,457,282
Q - Traffic Operations Capital		581	118	2,463	811	0	0	0	0	0	0	0	3,975
100015Q	SR 527 & SR 96 Adaptive Signal Control System (County lead)	84	27	0	0	0	0	0	0	0	0	0	112
100019Q	Regionwide Signal System Loop Mapping	0	47	0	0	0	0	0	0	0	0	0	47
100515Q	I-5/Northbound vicinity Marysville - Ramp Meters	302	0	0	0	0	0	0	0	0	0	0	302
100522D	I-5/Mercer Street NB Ramp Meter Systems	6	0	0	0	0	0	0	0	0	0	0	6
100526Q	I-5/NB Spokane St - Ramp Meter Installation	0	0	389	811	0	0	0	0	0	0	0	1,200
100530Q	I-5/Seattle - Enhanced Ramp Metering	0	43	1,294	0	0	0	0	0	0	0	0	1,338
109062Q	I-90/Highpoint to SR 18 - Fiber Extension	60	1	780	0	0	0	0	0	0	0	0	841
152711Q	SR 527/Bothell to Dumas Rd - Pedestrian & Bicycle Improvements	129	0	0	0	0	0	0	0	0	0	0	129
OR - Olympic		1,227,117	447,713	981,147	927,853	556,326	347,224	73,631	5,901	522	0	0	4,567,450
I - Improvement		1,155,718	381,815	886,115	819,127	516,977	300,831	57,927	5,901	522	0	0	4,124,941
300002F	US 101/SR 109 Grays Harbor/Jefferson/Clallam - Remove Fish Barriers	3,884	37,592	14,533	2,705	0	0	0	0	0	0	0	58,714
300003F	SR 3/SR 104/SR 303/SR 307/SR 308 Kitsap Co - Remove Fish Barriers	0	1,448	26,985	50,244	222,860	189,214	0	0	0	0	0	490,751
300007F	I-5/US 12/SR 507/SR 702 Thurston, Grays, Pierce Co - Remove Fish Barrier	0	267	2,071	1,000	450	0	0	0	0	0	0	3,789
300017F	Advanced Work on Fish Barriers	10,168	24,075	20,538	0	0	0	0	0	0	0	0	54,780
300020D	Regionwide GEC Management - Fish Passage	0	3,692	4,499	0	0	0	0	0	0	0	0	8,191
300021C	OR Breakaway Cable Terminal Replacement - Freeways	0	854	0	0	0	0	0	0	0	0	0	854
300023F	2023 Regionwide Adaptive Management - Fish Passage	0	595	3,201	3,064	0	0	0	0	0	0	0	6,860
300098I	Traffic Operation Assessments	742	204	0	0	0	0	0	0	0	0	0	946
300309Q	SR 3/E Agate Rd Intersection - Compact Roundabout	0	19	246	1,778	0	0	0	0	0	0	0	2,043
300310R	SR 3/S of SE Craig Rd to N of Arcadia Rd - Access Management	0	0	423	986	187	0	0	0	0	0	0	1,597
300330D	SR 3/Gorst Area - Planning and Environmental Linkages	0	0	3,726	6,614	0	0	0	0	0	0	0	10,340
300330E	SR 3/Gorst Area - Widening	0	0	0	15,893	42,404	0	0	0	0	0	0	58,298
300344E	SR 3/Freight Corridor - New Alignment	2,426	2,499	12,011	37,322	24,902	0	0	0	0	0	0	79,160

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Grouping: Region, Program

Dollars In Thousands

<u>PIN</u>	<u>Project Title</u>	<u>Prior</u>	<u>21 - 23</u>	<u>23 - 25</u>	<u>25 - 27</u>	<u>27 - 29</u>	<u>29 - 31</u>	<u>31 - 33</u>	<u>33 - 35</u>	<u>35 - 37</u>	<u>37 - 39</u>	<u>Future</u>	<u>Total</u>
OR - Olympic		1,227,117	447,713	981,147	927,853	556,326	347,224	73,631	5,901	522	0	0	4,567,450
I - Improvement		1,155,718	381,815	886,115	819,127	516,977	300,831	57,927	5,901	522	0	0	4,124,941
300372R	SR 3/S of E Mason Lake Rd to S of E Ecler Rd - Roundabout	0	0	526	2,440	1,182	0	0	0	0	0	0	4,147
300381B	SR 3/SR 106 Tribs to Oakland Bay and Hood Canal - Remove Fish Barriers	0	0	1,079	0	0	850	4,409	0	0	0	0	6,339
300383R	SR 3/Division Ave & W Pleasant St Intersection - Roundabout	0	0	179	1,371	2,628	0	0	0	0	0	0	4,177
300394A	SR 3/Chico Creek - Remove Fish Barrier	10,083	28,114	10,064	220	0	0	0	0	0	0	0	48,481
300398C	SR 3/SR 106/SR 300 Belfair Vicinity - Remove Fish Barriers	0	0	778	0	0	136	2,724	2,724	522	0	0	6,884
300398D	SR 3/Ostrich Creek - Remove Fish Barrier	0	0	65	20	0	0	0	0	0	0	0	85
300398H	SR 3/SR 16/SR 166/Gorst Vicinity - Remove Fish Barriers	0	3,761	19,786	169,045	0	0	0	0	0	0	0	192,592
300398K	SR 3/Chico Way Bridge Vic - Remove Fish Barriers	1,915	5,122	1,250	93	0	0	0	0	0	0	0	8,381
300399C	SR 3/Pickering Rd Intersection - Compact Roundabout	0	23	194	1,523	0	0	0	0	0	0	0	1,740
300501T	I-5/Mounts Rd to Thorne Ln - Corridor Improvements	123	0	0	0	0	0	0	0	0	0	0	123
300502C	I-5/SR 510 Interchange - Reconstruct Interchange	45,622	1,241	210	0	0	0	0	0	0	0	0	47,074
300503T	I-5/Steilacoom-DuPont Rd to Thorne Ln - Corridor Improvements	230,086	9,726	335	0	0	0	0	0	0	0	0	240,147
300504A	I-5/Port of Tacoma Rd to King Co Line - Core HOV	6,938	0	0	0	0	0	0	0	0	0	0	6,938
300504K	I-5 HOV and SR 167- Floodplain Mitigation	961	0	0	0	0	0	0	0	0	0	0	961
300504T	I-5/Mounts Rd to Steilacoom-Dupont Rd. - Corridor Improvements	8,163	18,893	150,288	63,048	0	0	0	0	0	0	0	240,391
300505R	I-5/US 101 Interchange - Install Concrete Barrier	86	791	5	0	0	0	0	0	0	0	0	883
300507T	I-5/Steilacoom DuPont Rd to Gravelly Lake Dr - Corridor Improvements	738	317	14,333	20,999	0	0	0	0	0	0	0	36,387
300508T	I-5/Thorne Lane to SR 512 - HOV Implementation	66	0	0	0	0	0	0	0	0	0	0	66
300509N	I-5/Portland Ave to Port of Tacoma Rd - NB HOV	253,431	61	228	0	0	0	0	0	0	0	0	253,719
300509S	I-5/Portland Ave to Port of Tacoma Rd - SB HOV	178,725	42,552	14,139	0	0	0	0	0	0	0	0	235,416
300511T	I-5/Dupont to Lakewood - Shared Use Path	0	0	2,418	3,683	20,704	0	0	0	0	0	0	26,804
300516E	I-5/Tumwater to Mounts Rd - Complete Environmental Documentation	696	621	933	0	0	0	0	0	0	0	0	2,250
300517E	I-5/Nisqually Delta - Environmental Impact Study	0	1,593	3,415	1,174	1,218	0	0	0	0	0	0	7,400
300535C	I-5 Nisqually Delta	0	0	1,700	27,872	28,928	0	0	0	0	0	0	58,500
300556C	I-5/S 56th St Interchange - ADA Compliance	75	1,298	40	0	0	0	0	0	0	0	0	1,412

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Grouping: Region, Program												Dollars In Thousands	
PIN	Project Title	Prior	21 - 23	23 - 25	25 - 27	27 - 29	29 - 31	31 - 33	33 - 35	35 - 37	37 - 39	Future	Total
OR - Olympic		1,227,117	447,713	981,147	927,853	556,326	347,224	73,631	5,901	522	0	0	4,567,450
I - Improvement		1,155,718	381,815	886,115	819,127	516,977	300,831	57,927	5,901	522	0	0	4,124,941
300563A	I-5/Port of Tacoma Interchange - Rebuild Interchange	1,132	0	0	0	0	0	0	0	0	0	0	1,132
300566A	I-5/SR 16 Interchange - Construct HOV Connections	146,129	79	811	0	0	0	0	0	0	0	0	147,019
300569G	I-5/Portland Ave and SR 167 Interchanges - Rebuild Interchanges	7,829	0	0	0	0	0	0	0	0	0	0	7,829
300569H	I-5/Puyallup River Bridge E and W - Add HOV Lanes	42,877	0	0	0	0	0	0	0	0	0	0	42,877
300576A	I-5/I-705 to Port of Tacoma Interchange - Add HOV Lanes	8,728	0	0	0	0	0	0	0	0	0	0	8,728
300715B	SR 7/Unnamed Trib to S Creek 1 & S Creek 2- Remove Fish Barriers	750	3,069	4,737	550	0	0	0	0	0	0	0	9,106
300726R	SR 7/S of 260th St E to N of SR 507 Intersection - Roundabouts & Paving	0	0	1,381	6,673	20,591	24,610	0	0	0	0	0	53,256
300748S	SR 7/Pacific Highway Crossing and Signalization	0	0	2,515	735	0	0	0	0	0	0	0	3,250
300823A	SR 8/Union Rd/Fairground Rd - Install Acceleration Lane	36	0	0	0	0	0	0	0	0	0	0	36
301201G	US 12/Anderson Rd to Moon Rd - Safety Improvement	2,324	9	19	0	0	0	0	0	0	0	0	2,352
301228H	US 12/SR 8/Grays Harbor County Fish Passage Barriers-Remove Fish Barrier	7,994	14,793	67,257	19,069	0	0	0	0	0	0	0	109,113
301243R	US 12/Denmark St SW to E of Old Hwy 9 SW - Compact Roundabout	0	0	36	1,273	691	0	0	0	0	0	0	2,001
301648A	SR 16/Goodnough Creeks & McCormick Creeks - Remove Fish Barriers	0	1,996	3,507	10,957	70,864	71,858	42,244	0	0	0	0	201,426
301698C	SR 16/SR 160/Kitsap County Fish Passage Barriers- Remove Fish Barriers	3,462	5,631	24,986	22,644	0	0	0	0	0	0	0	56,726
301698H	SR 16/Purdy Creek - Remove Fish Barrier	2,002	12,530	14,746	0	0	0	0	0	0	0	0	29,276
302000H	SR 20/US 101 I/S to N of Fairmount Rd - HFST	0	0	51	474	2	0	0	0	0	0	0	528
309917R	SR 99/Pacific Hwy E - Access Management and Pedestrian Enhancements	0	0	22	297	840	0	0	0	0	0	0	1,159
310101E	US 101/Morse Creek Vicinity - Safety Improvements	2,153	479	43	0	0	0	0	0	0	0	0	2,674
310102F	US 101/Gardiner Vicinity - Add Climbing Lane	385	0	0	0	0	0	0	0	0	0	0	385
310104D	US 101/Lee's Creek - Fish Barrier	110	0	0	0	0	0	0	0	0	0	0	110
310104F	US 101/Siebert Creek - Remove Fish Barrier	16,920	4,370	84	0	0	0	0	0	0	0	0	21,373
310114Q	US 101/SR 3 Safety Median Barriers	0	0	2,024	0	0	0	0	0	0	0	0	2,024
310126F	US 101/Blyn Vicinity - Remove Fish Barrier	0	1,004	2,690	0	0	403	0	0	0	0	0	4,097

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OR - Olympic		1,227,117	447,713	981,147	927,853	556,326	347,224	73,631	5,901	522	0	0	4,567,450
I - Improvement		1,155,718	381,815	886,115	819,127	516,977	300,831	57,927	5,901	522	0	0	4,124,941
310146G	US 101/Marple Creek and Twana Creek - Remove Fish Barriers	0	0	851	2,055	789	0	0	0	0	0	0	3,695
310154S	US 101/East Sequim Corridor - Pre-Deisgn	53	144	1,093	0	0	0	0	0	0	0	0	1,290
310155G	US 101/Fisher Creek - Remove Fish Barrier	4,426	264	0	0	0	0	0	0	0	0	0	4,691
310155H	US 101/Unnamed Tributary to Leland Creek - Remove Fish Barrier	148	0	0	0	0	0	0	0	0	0	0	148
310155K	US 101/Leland Creek and Unnamed Tribs - Remove Fish Barriers	2,030	8,161	6,665	25	0	0	0	0	0	0	0	16,882
310155S	US 101/Simdars Bypass	0	0	94	9,582	18,056	0	0	0	0	0	0	27,733
310161D	US 101/Chicken Coop Creek - Remove Fish Barrier	221	0	133	0	0	0	0	0	0	0	0	354
310168F	US 101/Quinault Reservation - Remove Fish Barriers (PDB1 B3)	0	0	22,200	54,000	0	0	0	0	0	0	0	76,200
310169F	US 101/Tribs to Hoh River & Braden Creek- Remove Fish Barriers(PDB1 B2A)	0	0	64,127	8,417	0	0	0	0	0	0	0	72,543
310172D	US 101/Duckabush Estuary - Restoration	1,313	2,221	2,405	331	0	0	0	0	0	0	0	6,269
310182F	US 101/SR 20 Discovery Bay Vicinity - Remove Fish Barriers	0	0	65	10	0	4,114	2,485	0	0	0	0	6,673
310195H	US 101/Coffee Creek - Remove Fish Barrier	20,180	34	22	0	0	0	0	0	0	0	0	20,236
310198D	US 101/Steamboat Creek - Remove Fish Barrier	8,406	3,516	1	0	0	0	0	0	0	0	0	11,923
310198G	US 101/Bagley Creek - Remove Fish Barrier	9,328	3,586	131	0	0	0	0	0	0	0	0	13,045
310198K	US 101/Unnamed Tributary to Leland Creek - Remove Fish Barrier	161	0	0	0	0	0	0	0	0	0	0	161
310198M	US 101/Indian Creek - Remove Fish Barrier	1,735	11,876	446	639	0	0	0	0	0	0	0	14,697
310198N	US 101/Grader & Unnamed Trib to Pac Ocean- Remove Fish Barriers(PDB1 2B)	0	0	28,181	43,884	0	0	0	0	0	0	0	72,065
310198P	US 101/SR 119 Lilliwaup Vicinity - Remove Fish Barriers	0	316	3,105	2,734	136	0	0	0	0	0	0	6,290
310198R	US 101/Grays Harbor Creeks - Remove Fish Barriers (PDB1 B1)	0	15,532	37,173	150	0	0	0	0	0	0	0	52,854
310198W	US 101/Jefferson/Clallam County Fish Barriers - Remove Fish Barriers	7,097	18,731	69,848	11,495	0	0	0	0	0	0	0	107,171
310199J	US 101/Harlow Creek - Remove Fish Barrier	8,199	453	1	0	0	0	0	0	0	0	0	8,653
310199N	US 101/May Creek in Vic of Dowans Creek Rd - Remove Fish Barrier	1,717	2,198	13,475	10,004	0	0	0	0	0	0	0	27,394

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OR - Olympic		1,227,117	447,713	981,147	927,853	556,326	347,224	73,631	5,901	522	0	0	4,567,450
I - Improvement		1,155,718	381,815	886,115	819,127	516,977	300,831	57,927	5,901	522	0	0	4,124,941
310401D	SR 104/Paradise Bay-Shine Road - Intersection Safety Improvement	16	2,042	6,523	1,026	0	0	0	0	0	0	0	9,606
310423B	SR 104 /Realignment for Ferry Traffic	0	0	3,904	3,920	8,980	1,759	0	0	0	0	0	18,562
310441A	SR 104/SR 19 Intersection - Safety Improvements	91	845	7,056	301	0	0	0	0	0	0	0	8,293
310503C	SR 105/Westport Rd to Scott St - ADA Compliance	44	0	0	0	0	0	0	0	0	0	0	44
310599A	SR 105/Unnamed Trib to Unnamed Trib to South Bay - Remove Fish Barrier	0	0	73	437	3	0	0	0	0	0	0	513
310614A	SR 106/E State Rte 106 to E of E Eagle Vista Dr - Stabilize Shoreline	0	0	86	2,253	1,881	0	0	0	0	0	0	4,219
310615A	SR 106/Twanoh Creek - Remove Fish Barrier	267	1,998	2,237	0	0	0	0	0	0	0	0	4,502
310878H	SR 108/US 101/Mason and Thurston Co Fish Barriers - Remove Fish Barriers	4,796	14,200	31,697	0	0	0	0	0	0	0	0	50,694
310918A	SR 109/Moclips River Bridge - Replace Bridge	758	0	0	0	0	0	0	0	0	0	0	758
310923A	SR 109/Unnamed Tributary to Pacific (1) - Fish Barrier	15	0	0	0	0	0	0	0	0	0	0	15
310936A	SR 109/Ocean City to Taholah - Remove Fish Barriers (PDB1 B5)	0	0	0	70,000	31,780	0	0	0	0	0	0	101,780
310936F	SR 109 Hoquiam to Ocean City - Remove Fish Barriers (PDB1 B4)	0	0	46,324	6,839	0	0	0	0	0	0	0	53,163
310938R	SR 109/South of Taholah - Temporary Bypass	0	0	618	1,314	7,752	5,870	0	0	0	0	0	15,555
311252A	SR 112/E Fork Whiskey Creek - Remove Fish Barriers	0	560	5,880	11,552	0	0	0	0	0	0	0	17,992
311605A	SR 116/Kilisut Harbor - Remove Fish Barrier	11,811	21	232	0	0	0	0	0	0	0	0	12,063
316011B	SR 160/Long Lake Rd SE - Roundabout	0	71	2,722	4,102	0	0	0	0	0	0	0	6,895
316115B	SR 161/Unnamed Trib to South Creek - Remove Fish Barrier	648	1,299	2,834	2,788	0	0	0	0	0	0	0	7,570
316202C	SR 162/SR 410 Interchange - Construct Roundabouts	0	489	3,482	6,588	0	0	0	0	0	0	0	10,558
316203E	SR 162/SR 161 Additional Connectivity Study	0	301	247	0	0	0	0	0	0	0	0	548
316204C	SR 162/Right of Way Acquisition for Tehaleh Development	11	1,313	3,231	0	0	0	0	0	0	0	0	4,555
316207C	SR 162/SR 410 Center Turn Lane - Pre-Design	0	0	1,000	0	0	0	0	0	0	0	0	1,000
316211R	SR 162/Orville Rd E Intersection - Roundabout	0	2	849	4,205	0	0	0	0	0	0	0	5,057
316226A	SR 162/Spiketown Creek - Remove Fish Barriers	0	0	55	351	1,142	0	0	0	0	0	0	1,549
316251H	SR 162/E of Lower Burnett Rd E to E of 128th St E - HFST	0	0	40	611	206	0	0	0	0	0	0	857
316597A	SR 165/Spiketown Creek - Remove Fish Barrier	0	0	0	58	170	0	0	0	0	0	0	229

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OR - Olympic		1,227,117	447,713	981,147	927,853	556,326	347,224	73,631	5,901	522	0	0	4,567,450
I - Improvement		1,155,718	381,815	886,115	819,127	516,977	300,831	57,927	5,901	522	0	0	4,124,941
316614A	SR 166/Wolves Rd - Compact Roundabout - CN Phase	0	0	0	1,765	0	0	0	0	0	0	0	1,765
316706C	SR 167/SR 410 to SR 18 - NB Congestion Management	5,114	28,391	2,503	0	0	0	0	0	0	0	0	36,008
316710F	SR 162/SR 512 Puyallup Vicinity - Remove Fish Barriers	0	0	60	490	820	89	0	0	0	0	0	1,460
316718C	SR 167/I-5 to SR 161 Stage Two - New Freeway	25,654	0	0	0	0	0	0	0	0	0	0	25,654
330014E	SR 300/Belfair State Park to SR 3 - ADA	11	0	11	0	0	0	0	0	0	0	0	22
330212R	SR 302/118th Ave NW Intersection - Roundabout	0	74	510	2,806	0	0	0	0	0	0	0	3,390
330214R	SR 302/W of 82nd Ave Ct NW to E of Goodrich Dr NW - Roundabout	0	0	194	1,211	203	0	0	0	0	0	0	1,609
330228A	SR 302 (SPUR)/Purdy Creek - Remove Fish Barrier	2,029	5,053	2,455	23	0	0	0	0	0	0	0	9,559
330229A	SR 302/Little Minter Creek - Remove Fish Barriers	1,917	1,637	1,629	0	0	0	0	0	0	0	0	5,183
330231B	SR 302/Victor Creek - Remove Fish Barrier	347	1,215	1,555	6,312	0	0	0	0	0	0	0	9,430
330501F	SR 305/Unnamed Tribs to Eagle Harbor - Remove Fish Barriers	0	0	64	1,356	307	0	0	0	0	0	0	1,726
330523A	SR 305/Klebeal Creek - Remove Fish Barrier	835	30	535	894	419	0	0	0	0	0	0	2,712
330525A	SR 305/Murden Creek - Remove Fish Barrier	1,539	8,184	3,690	0	0	0	0	0	0	0	0	13,413
330528C	SR 305/Construction - Safety & Mobility Improvements	4,256	287	269	0	0	0	0	0	0	0	0	4,812
330528D	SR 305/Johnson Rd - Roundabout	3,769	2,166	1,202	0	0	0	0	0	0	0	0	7,137
330528E	SR 305/Day Rd - Safety Improvements	54	0	283	0	0	0	0	0	0	0	0	338
330528F	SR 305/Port Madison, Agatewood Rd, Adas Will Ln - Safety Improvements	1,844	1,453	14,831	0	0	0	0	0	0	0	0	18,130
330528H	SR 305/Totten Rd - Safety Improvements	381	1,561	277	0	0	529	6,065	3,177	0	0	0	11,990
330529A	SR 305/Sam Snyder Creek - Remove Fish Barrier	1,781	3,108	28,328	3,304	0	0	0	0	0	0	0	36,523
330598R	SR 305/High School Rd NE Intersection - Roundabout	0	0	1	863	1,866	1,319	0	0	0	0	0	4,048
350730R	SR 507/Vail Rd SE Intersection - Compact Roundabout	0	40	0	0	0	0	0	0	0	0	0	40
350742R	SR 507/208th St E Intersection - Compact Roundabout	0	26	930	1,182	0	0	0	0	0	0	0	2,138
351005R	SR 510/McAllister Ct SE & Rockcross Dr I/S - Compact Roundabout	0	30	741	767	0	0	0	0	0	0	0	1,539
351029A	SR 510/Yelm Loop - New Alignment Phase 2	3,762	4,596	15,293	58,447	0	0	0	0	0	0	0	82,097
351029B	SR 507/SR 510 Spur/Yelm Loop - ITS, Fiber & VMS	0	0	0	530	3,357	80	0	0	0	0	0	3,968

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I - Improvement		1,155,718	381,815	886,115	819,127	516,977	300,831	57,927	5,901	522	0	0	4,124,941
351029C	SR 510 Spur/Killion Rd - Compact Roundabout	0	0	0	673	659	0	0	0	0	0	0	1,333
351033A	SR 510/Meridian Rd SE - Roundabout	3,421	0	26	0	0	0	0	0	0	0	0	3,447
370201R	SR 702/Harts Lake Rd S Intersection - Compact Roundabout	0	18	407	1,333	0	0	0	0	0	0	0	1,759
370203R	SR 702/40th Ave S & Allen Rd Intersection - Compact Roundabout	0	16	131	1,313	0	0	0	0	0	0	0	1,461
370205A	SR 702/8th Avenue S Intersection - Compact Roundabout	0	23	234	2,404	0	0	0	0	0	0	0	2,660
395900A	Olympic Region Budgeted DPS-I5	7,906	2,314	2,278	0	0	0	0	0	0	0	0	12,498
399901M	Project Definition and Summary OR - PS - I5	2,636	798	799	0	0	0	0	0	0	0	0	4,233
399925H	Management of Environmental Mitigation Sites OR	1,647	515	1,166	0	0	0	0	0	0	0	0	3,327
399930E	Management of Environmental Mitigation Sites OR - PS	968	74	603	0	0	0	0	0	0	0	0	1,646
399930H	Management of Environmental Mitigation Sites OR	0	20	240	17	0	0	0	0	0	0	0	277
399965B	Developer Review OR - PS	4,617	695	657	0	0	0	0	0	0	0	0	5,968
P - Preservation		71,220	65,509	92,417	106,155	38,376	46,367	15,704	0	0	0	0	435,755
116711A	SR 167/Northbound Pierce County Line to 15th St SW - Paving	68	0	0	0	0	0	0	0	0	0	0	68
300019G	19-21 OR Region Wide Basic Safety - Guardrail	366	5	33	0	0	0	0	0	0	0	0	404
300019S	2021 OR Region Wide Safety Features - Signing	30	1,117	28	0	0	0	0	0	0	0	0	1,175
300021S	2023 OR Region Wide Safety Features - Signing	0	221	1,540	0	0	0	0	0	0	0	0	1,761
300024P	OR Strategic Pavement Preservation 21-23 - Region Wide Crack Sealing	0	1,149	2,624	0	0	0	0	0	0	0	0	3,773
300025B	OR Strategic Bridge Preservation 23-25	0	0	902	0	0	0	0	0	0	0	0	902
300025P	OR Strategic Pavement Preservation 23-25	0	0	1,328	9	0	0	0	0	0	0	0	1,337
300026P	OR Strategic Pavement Preservation 23-25 - Region Wide Crack Sealing	0	0	1,702	0	0	0	0	0	0	0	0	1,702
300027B	OR Strategic Bridge Preservation 25-27	0	0	0	900	0	0	0	0	0	0	0	900
300027P	OR Strategic Pavement Preservation 25-27	0	0	0	1,702	0	0	0	0	0	0	0	1,702
300029B	OR Strategic Bridge Preservation 27-29	0	0	0	0	897	3	0	0	0	0	0	900
300029P	OR Strategic Pavement Preservation 27-29	0	0	0	0	1,888	0	0	0	0	0	0	1,888
300070G	US 101/SR 105/SR 109/Aberdeen-Hoquiam Signals - Rebuild Signals	527	718	769	0	0	0	0	0	0	0	0	2,014

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Grouping: Region, Program												Dollars In Thousands	
<u>PIN</u>	<u>Project Title</u>	<u>Prior</u>	<u>21 - 23</u>	<u>23 - 25</u>	<u>25 - 27</u>	<u>27 - 29</u>	<u>29 - 31</u>	<u>31 - 33</u>	<u>33 - 35</u>	<u>35 - 37</u>	<u>37 - 39</u>	<u>Future</u>	<u>Total</u>
OR - Olympic		1,227,117	447,713	981,147	927,853	556,326	347,224	73,631	5,901	522	0	0	4,567,450
P - Preservation		71,220	65,509	92,417	106,155	38,376	46,367	15,704	0	0	0	0	435,755
300072G	OR Major Electrical Rehab Phase 1 - Rebuild Signals	0	0	0	0	0	0	0	0	0	0	0	0
300302C	SR 3/N of Shelton City Limits to N of Dawn Dr - Paving	30	0	0	0	0	0	0	0	0	0	0	30
300306C	SR 3/SR 304 to SR 303 - Paving	0	278	2,479	0	0	0	0	0	0	0	0	2,757
300379A	SR 3/Sherwood Creek Bridge - Bridge Scour	370	0	0	0	0	0	0	0	0	0	0	370
300399B	SR 3/SR 303 to S of Sherman Hill Rd - Paving	0	0	0	219	586	4,697	0	0	0	0	0	5,503
300502L	I-5/S of Trosper Rd SW to Martin Way E - ADA Ramps & Paving	0	0	0	274	866	6,478	0	0	0	0	0	7,617
300503C	I-5/S of Tumwater Blvd SW to N of Plum St - Paving	0	0	55	1,607	0	0	0	0	0	0	0	1,662
300506P	I-5/54th Ave to N of 20th St E - HMA Replacement and Paving	0	0	1,971	0	0	0	0	0	0	0	0	1,971
300517N	I-5/Pierce County NB - Emergency Repair	0	108	0	0	0	0	0	0	0	0	0	108
300525C	I-5/Bridgeport Way - Rebuild Signal	0	22	29	0	0	0	0	0	0	0	0	52
300528H	I-5/S 84th St Exit to S Hosmer St - Paving and ADA Compliance	0	0	23	1,257	106	0	0	0	0	0	0	1,385
300535A	I-5/Capitol Lake Bridge - Expansion Joint and Gutter System Repair	0	77	238	0	0	0	0	0	0	0	0	315
300538P	I-5/S 38th St Interchange - Paving	0	0	486	0	0	0	0	0	0	0	0	486
300556P	I-5/S 56th St Interchange - Paving	0	693	173	0	0	0	0	0	0	0	0	866
300595D	I-5/N of Maytown Rd to S of SR 121 - Paving	0	0	62	1,956	0	0	0	0	0	0	0	2,018
300702D	SR 7/SR 507 to S of S 38th St - Paving	207	2,364	2	0	0	0	0	0	0	0	0	2,574
300702E	SR 7/S 100th St to S of S 38th St - Paving & ADA Compliance	0	0	650	0	0	0	0	0	0	0	0	650
300703C	SR 7/SR 702 to S of Weiler Rd E - Paving	0	1,827	981	9	0	0	0	0	0	0	0	2,815
300747D	SR 7/SR 507 to N of 104th St S - Paving & ADA Compliance	0	0	650	0	0	0	0	0	0	0	0	650
300820H	SR 8/US 12 to US 101 - Paving	0	3,304	3,065	0	0	0	0	0	0	0	0	6,367
300825E	SR 8/ W of Thurston Co Line to Jct US 101 - Paving	0	120	493	0	0	0	0	0	0	0	0	614
301202G	US 12/Satsop River Bridge WB - Bridge Painting	126	0	0	0	0	0	0	0	0	0	0	126
301202H	US 12/Satsop River Bridge EB - Bridge Painting	125	0	0	0	0	0	0	0	0	0	0	125
301227U	US 12/Heron St Bridge - Bridge Replacement	200	0	0	0	0	0	0	0	0	0	0	200
301228T	US 12/Heron St Bridge - Grid Deck Replacement	0	0	55	1,786	0	0	0	0	0	0	0	1,841
301232S	US 12/Cedar Creek Bridge - Scour Repair	0	121	0	0	0	0	0	0	0	0	0	122

Executive TEIS - Capital Projects System
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Grouping: Region, Program												Dollars In Thousands	
PIN	Project Title	Prior	21 - 23	23 - 25	25 - 27	27 - 29	29 - 31	31 - 33	33 - 35	35 - 37	37 - 39	Future	Total
OR - Olympic		1,227,117	447,713	981,147	927,853	556,326	347,224	73,631	5,901	522	0	0	4,567,450
P - Preservation		71,220	65,509	92,417	106,155	38,376	46,367	15,704	0	0	0	0	435,755
301245E	US 12/Schrader Ln 2023 - Emergency Project	0	587	4	0	0	0	0	0	0	0	0	591
301246M	US 12/Schrader Ln - Emergency Repair	0	582	11	0	0	0	0	0	0	0	0	593
301277I	US 12/ Wishkah River Bridge - Mechanical Rehabilitation	769	373	461	8,808	4,133	0	0	0	0	0	0	14,545
301607E	SR 16/SE Burley Olalla Rd to Sidney Rd - Paving	0	231	1,672	0	0	0	0	0	0	0	0	1,903
301608S	SR 16/EB TNB - Toll Sign Replacement	0	0	50	0	0	0	0	0	0	0	0	50
301628E	SR 16/Tacoma Narrows Bridge - Replace Tower Elevators	0	0	6	0	0	0	0	0	0	0	0	6
301637C	SR 16/Tacoma Narrows Bridge WB - Expansion Joint Repairs	0	0	1	0	0	0	0	0	0	0	0	1
301698G	SR 16/Tacoma Narrows Bridge - Replace Maintenance Platform	453	25	464	0	0	0	0	0	0	0	0	944
301699V	SR 16/Tacoma Narrows Bridge R&R - Preservation	1,029	17	70	1,674	1,401	4,492	139	0	0	0	0	8,821
302018A	SR 20/Kearney St I/S - Roundabout	93	730	2,093	0	0	0	0	0	0	0	0	2,918
302018C	SR 20/Discovery/Mills Rd I/S - Roundabout	0	2	0	0	0	0	0	0	0	0	0	2
310104K	US 101/Sol Duc River Bridge - Bridge Painting	0	0	3	0	0	0	0	0	0	0	0	3
310104O	US 101/Chehalis River Bridge - Bridge Bearing Replacement	0	0	735	0	0	0	0	0	0	0	0	735
310105I	US 101/Delphi Rd to I-5 - Paving	0	1,826	5	0	0	0	0	0	0	0	0	1,831
310106F	US 101/Hoh River Bridge - Bridge Painting	0	0	5	0	0	0	0	0	0	0	0	5
310107H	US 101/E of Wisen Creek Rd to E of Sol Duc Hot Springs Rd - Chip Seal	0	2,924	79	0	0	0	0	0	0	0	0	3,004
310112H	US 101/Stevens Creek to Burn Rd - Paving	0	0	123	5,516	12	0	0	0	0	0	0	5,651
310116F	US 101/Hoquiam River-Riverside Ave Bridge - Machine Rooms Rehab	15	1,124	1,120	0	0	0	0	0	0	0	0	2,259
310121G	US 101/N of SR 107 - Stabilize Slope	10,056	1	15	0	0	0	0	0	0	0	0	10,072
310126H	US 101/Quinault River to W of Boulder Creek - Paving	0	0	190	4,914	168	0	0	0	0	0	0	5,273
310129P	US 101/Humtulpis River Bridge - Bridge Painting	0	0	10	0	0	0	0	0	0	0	0	10
310132E	US 101/Grays Harbor Co Line to S of Lund Rd - Chip Seal	7	0	1,949	0	0	0	0	0	0	0	0	1,956
310132F	US 101/Big Creek to E of Boundary Rd - Paving	0	0	28	1,598	2,077	0	0	0	0	0	0	3,702
310132R	US 101/Sol Duc River Bridges - Expansion Joint Repairs	0	388	7	0	0	0	0	0	0	0	0	394
310133F	US 101/Elwha River Bridge - Scour Repair	1,176	46	2	0	0	0	0	0	0	0	0	1,225

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<u>PIN</u>	<u>Project Title</u>	<u>Prior</u>	<u>21 - 23</u>	<u>23 - 25</u>	<u>25 - 27</u>	<u>27 - 29</u>	<u>29 - 31</u>	<u>31 - 33</u>	<u>33 - 35</u>	<u>35 - 37</u>	<u>37 - 39</u>	<u>Future</u>	<u>Total</u>
OR - Olympic		1,227,117	447,713	981,147	927,853	556,326	347,224	73,631	5,901	522	0	0	4,567,450
P - Preservation		71,220	65,509	92,417	106,155	38,376	46,367	15,704	0	0	0	0	435,755
310135F	US 101/Elwha River Bridge - Bridge Replacement	3,719	4,728	33,540	0	0	0	0	0	0	0	0	41,988
310135H	US 101/N of Kalaloch Campground to Hoh River Bridge - Chip Seal	0	3,544	101	0	0	0	0	0	0	0	0	3,645
310136D	US 101/S of W Boundary Rd to Jefferson Co Line - Paving	0	0	240	9,673	345	0	0	0	0	0	0	10,259
310151H	US 101/E of E Kolonels Way to W of Shore Rd - Paving	0	2	1,266	22,729	0	0	0	0	0	0	0	23,997
310152H	US 101/N of Jefferson Co Line to S of Kalaloch - Paving	0	0	87	2,374	116	0	0	0	0	0	0	2,578
310153F	US 101/E of Kitchen Dick Rd to Simdars Rd - Paving	0	1	828	13,827	0	0	0	0	0	0	0	14,656
310167P	US 101/Skookum Creek Br to N of Jct SR 8 - Paving	0	0	78	1,625	0	0	0	0	0	0	0	1,704
310173P	US 101/S of Lund Rd to N of SR 107 - Chip Seal	0	0	584	0	0	0	0	0	0	0	0	584
310174K	US 101/Sol Duc River Bridge - Bridge Painting	0	0	2	0	0	0	0	0	0	0	0	2
310178E	US 101/E of Mill Creek - Emergency Project	0	0	70	409	808	0	0	0	0	0	0	1,287
310178F	US 101/S of Cosmopolis - Stabilize Slope	925	3,583	29	0	0	0	0	0	0	0	0	4,536
310181H	US 101/Chehalis River Bridge - Expansion Joint Repairs	25	0	0	0	0	0	0	0	0	0	0	25
310183V	US 101/Discovery Bay/SR 104 Hood Canal Ferry EB - VMS	0	144	74	0	0	0	0	0	0	0	0	218
310184F	US 101/South of Forks - Emergency Project	0	2,153	23	0	0	0	0	0	0	0	0	2,175
310186F	US 101/Bogachiel River Bridge - Scour Repair	22	0	0	0	0	0	0	0	0	0	0	22
310192H	US 101/N of Ocean Beach Rd to N of Big Creek - Paving	0	0	117	5,364	76	0	0	0	0	0	0	5,557
310196P	US 101/N of Big Quilcene River Br to N of Mt Walker Lookout Rd -ChipSeal	0	0	588	0	0	0	0	0	0	0	0	588
310411M	SR 104/Port Angeles Graving Dock - Archeological Curation of Artifacts	364	91	204	105	0	0	0	0	0	0	0	764
310440B	SR 104/US 101 to Hood Canal Bridge - Paving	0	0	0	548	10,259	0	0	0	0	0	0	10,806
310448H	SR 104/Hood Canal Bridge - Centerlock Rehabilitation	465	1,145	1,377	0	0	0	0	0	0	0	0	2,987
310448J	SR 104/Hood Canal Bridge - Repair Pontoon Hatches Phase 2	0	1,962	2,121	0	0	0	0	0	0	0	0	4,084
310448K	SR 104/Hood Canal Bridge - Repair Pontoon Hatches Phase 3	0	0	0	398	0	0	0	0	0	0	0	398
310448L	SR 104/Hood Canal Bridge - Girder Replacement Pre-Design	0	0	9	1	0	0	0	0	0	0	0	10

Executive TEIS - Capital Projects System

Project Listing

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Dollars In Thousands

PIN	Project Title	Prior	21 - 23	23 - 25	25 - 27	27 - 29	29 - 31	31 - 33	33 - 35	35 - 37	37 - 39	Future	Total
OR - Olympic		1,227,117	447,713	981,147	927,853	556,326	347,224	73,631	5,901	522	0	0	4,567,450
P - Preservation		71,220	65,509	92,417	106,155	38,376	46,367	15,704	0	0	0	0	435,755
310501C	SR 105/Whalebone Way to SW of Constantine Way - Chip Seal	0	0	1,497	0	0	0	0	0	0	0	0	1,497
310502C	SR 105/Westport Rd to Scott St - Paving and ADA Compliance	161	0	0	486	7,845	1,160	0	0	0	0	0	9,652
310504C	SR 105/W Harriman St Signal - Compact Roundabout	48	14	0	0	0	0	0	0	0	0	0	62
310517A	SR 105 Spur/I/S of Ocean Ave and Montesano St- Intersection Improvements	290	413	111	0	0	0	0	0	0	0	0	814
310612A	SR 106/McReavy Rd Vicinity - Culvert Repair	280	100	301	395	0	0	0	0	0	0	0	1,075
310614D	SR 106/US 101 to W of SR 3 - Chip Seal	0	3,380	132	0	0	0	0	0	0	0	0	3,512
310702B	SR 107/Chehalis River Bridge - Structural Rehabilitation	19,549	163	0	0	0	0	0	0	0	0	0	19,712
310705B	SR 107/Chehalis River Bridge - Bridge Painting	3,346	9	0	0	0	0	0	0	0	0	0	3,355
310708A	SR 107/Slough Bridges - Replace Bridge	1,393	0	0	0	0	0	0	0	0	0	0	1,393
310808C	SR 108/S of Eich Rd - Culvert Replacement	0	66	268	0	0	0	0	0	0	0	0	335
310818E	SR 108/E of Elma Hicklin Rd to W of Salish Cliffs Dr - Chip Seal	8	0	0	0	0	0	0	0	0	0	0	8
310901S	SR 109/N of Moclips Highway - Stabilize Slope	588	270	1,243	1,984	0	0	0	0	0	0	0	4,086
310902S	SR 109/W of Hoquiam - Stabilize Slope	0	550	75	0	0	0	0	0	0	0	0	623
310909B	SR 109/Humtulpis River Bridge - Bridge Painting	0	0	4	0	0	0	0	0	0	0	0	4
310929D	SR 109/Grass Creek Br to Conner Creek Br - Chip Seal	549	976	0	0	0	0	0	0	0	0	0	1,525
310930A	SR 109/S of Moclips - Olympic Hwy to Quinault River Bridge - Chip Seal	64	0	0	0	0	0	0	0	0	0	0	64
310938G	SR 109/88 Corner - Conceptual Design	0	88	312	0	0	0	0	0	0	0	0	400
310939E	SR 109/S of Capoean Dr - Emergency Project	0	797	16	0	0	0	0	0	0	0	0	813
311000P	SR 110/SR 101 to Lapush Rd and Mora Spur - Chip Seal	0	0	2,857	0	0	0	0	0	0	0	0	2,857
311200P	SR 112/E of Sail River to E of E Twin River - Paving and Preservation	0	0	4,811	4,906	0	0	0	0	0	0	0	9,717
311215C	SR 112/Clallam Bay - Emergency Repair	0	3,055	159	0	0	0	0	0	0	0	0	3,214
311215E	SR 112/Clallam Bay 2023 - Emergency Project	0	0	702	2,488	0	0	0	0	0	0	0	3,189
311231J	SR 112/Jim Creek West - Emergency Repairs	0	1,341	258	0	0	0	0	0	0	0	0	1,598
311232G	SR 112/E of Jim Creek - Emergency Project	0	0	50	396	879	0	0	0	0	0	0	1,326
311253E	SR 112/W Jansen Creek - Emergency Project	0	0	56	316	0	0	0	0	0	0	0	373

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Project Listing

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PIN	Project Title	Prior	21 - 23	23 - 25	25 - 27	27 - 29	29 - 31	31 - 33	33 - 35	35 - 37	37 - 39	Future	Total
OR - Olympic		1,227,117	447,713	981,147	927,853	556,326	347,224	73,631	5,901	522	0	0	4,567,450
P - Preservation		71,220	65,509	92,417	106,155	38,376	46,367	15,704	0	0	0	0	435,755
311260E	SR 112/Pysht River - Emergency Repairs	0	383	405	3,062	0	0	0	0	0	0	0	3,850
311261E	SR 112/W Rasmussen Creek - Emergency Repair	0	712	368	0	0	0	0	0	0	0	0	1,081
311262E	SR 112/Hoko River - Emergency Project	0	868	326	0	0	0	0	0	0	0	0	1,195
311270E	SR 112 Snow Creek - Emergency Culvert Repair	0	0	157	29	0	0	0	0	0	0	0	186
311271E	SR 112/W Rasmussen Creek - Emergency Project	0	10	48	756	0	0	0	0	0	0	0	815
311272E	SR 112/E Rasmussen Creek - Emergency Project	0	4	29	595	0	0	0	0	0	0	0	628
311301H	SR 113/US 101 to SR 112 - Chip Seal	0	1,487	1	0	0	0	0	0	0	0	0	1,488
311365D	SR 113/S of Old Sappho-Pysht Hwy - Stabilize Slope	0	3,354	47	0	0	0	0	0	0	0	0	3,401
311501B	SR 115/Ocean Shores to SR 109 - Chip Seal	25	711	28	0	0	0	0	0	0	0	0	764
311603B	SR 116/E of Indian Island Ferry Rd to Fort Flagler Park Gate - Chip Seal	0	783	3	0	0	0	0	0	0	0	0	786
311906P	SR 119/S of N Lookout Pl to Staircase Rd - Chip Seal	0	783	3	0	0	0	0	0	0	0	0	786
316501C	SR 165/S of Carbon River to S of 112th St E - Chip Seal	0	0	704	0	0	0	0	0	0	0	0	704
316501H	SR 165/Carbon River - Fairfax Bridge - Alt Route	0	0	850	0	0	0	0	0	0	0	0	850
316511S	SR 165/S of Fairfax Bridge - Emergency Project	0	1,740	53	0	0	0	0	0	0	0	0	1,793
316615A	SR 166/Wolves Rd - Compact Roundabout	0	28	447	69	0	0	0	0	0	0	0	544
316615R	SR 166/Bethel/Bay/Maple Intersection - Roundabout	210	672	2,843	0	0	0	0	0	0	0	0	3,725
316725B	SR 167/Puyallup River Bridge - Bridge Demolition	0	0	183	787	120	0	0	0	0	0	0	1,090
330201B	SR 302/E of Elgin Clifton Rd to SR 16 - Paving	2,725	400	-73	0	0	0	0	0	0	0	0	3,053
330201D	SR 302/Purdy Bridge - Concrete Bridge Deck Repair	314	17	0	0	0	656	0	0	0	0	0	988
330207B	SR 302(SPUR)/SR 302 to N of 154th St NW - Paving	103	193	801	0	0	0	0	0	0	0	0	1,095
330223A	SR 302/Purdy Bridge - Bridge Replacement	460	53	1	0	0	132	0	0	0	0	0	644
330524A	SR 305/Agate Pass Bridge - Bridge Painting	12,226	2	0	0	0	0	0	0	0	0	0	12,229
341040A	SR 410/SR 167 to White River Br - Paving, ADA, & Exp Jts Repairs	0	0	0	604	5,794	28,749	15,565	0	0	0	0	50,713
350734A	SR 507/N of Connor Rd - Culvert Replacement	0	168	173	0	0	0	0	0	0	0	0	341
351253W	SR 512/Parkland Weigh in Motion - Weigh Station Improvement	52	0	0	0	0	0	0	0	0	0	0	52
370509A	I-705/I-5 to Pacific Ave - Expansion Joint Replacement Stage 2	256	366	89	0	0	0	0	0	0	0	0	710
370607A	SR 706/SR 7 to Mt Rainier National Park - Chip Seal	0	1,934	7	0	0	0	0	0	0	0	0	1,941

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OR - Olympic		1,227,117	447,713	981,147	927,853	556,326	347,224	73,631	5,901	522	0	0	4,567,450
P - Preservation		71,220	65,509	92,417	106,155	38,376	46,367	15,704	0	0	0	0	435,755
395900B	Olympic Region Budgeted DPS-P4	371	242	4	0	0	0	0	0	0	0	0	617
399932E	Pits and Quarry OR - PS	216	12	23	0	0	0	0	0	0	0	0	251
399960I	Emergent Needs OR - PS	5,152	842	1,000	0	0	0	0	0	0	0	0	6,994
399961X	Right of Way Plans OR - PS	1,667	190	266	0	0	0	0	0	0	0	0	2,123
Q - Traffic Operations Capital		179	389	2,615	2,571	973	26	0	0	0	0	0	6,754
300512Q	I-5/SR 512 NB to EB Interchange - Congestion Management	0	0	144	1,443	0	0	0	0	0	0	0	1,587
300572R	I-5/56th St NB On Ramp Meter - Congestion Management	179	389	2	0	0	0	0	0	0	0	0	570
300747S	SR 7/Pacific Highway Crossing and Signalization	0	0	2,422	626	0	0	0	0	0	0	0	3,049
316117Q	SR 161/Graham Hill - Safety and Mobility Improvements	0	0	47	237	973	26	0	0	0	0	0	1,283
351207S	SR 512/Wavetronix Data Station - Congestion Management	0	0	0	265	0	0	0	0	0	0	0	265
RR - Rail		50,374	16,641	129,872	242,509	111,248	89,256	77,413	77,190	50,834	40,680	113,634	999,650
Y - Rail		50,374	16,641	129,872	242,509	111,248	89,256	77,413	77,190	50,834	40,680	113,634	999,650
700000A	Statewide - Freight Rail Investment Bank	776	0	0	6,082	5,000	5,000	5,000	5,000	5,000	5,000	10,000	46,858
700000G	Cascades Corridor Slide Prevention and Repair	4,817	282	1,296	10,066	4,455	4,455	0	0	0	0	0	25,371
700000I	Cascades Corridor/26 miles N of Seattle-Landslide Mitigation Phase II	63	906	2,083	0	0	0	0	0	0	0	0	3,052
700000J	Landslide Mitigation Phase III - MP 25	0	0	2,096	3,498	0	0	0	0	0	0	0	5,593
700001A	Statewide - Freight Rail Assistance Projects	0	0	0	7,040	7,040	4,290	4,290	4,290	4,290	4,290	0	35,530
700002C	Locomotive Service Equipment and Overhaul	632	0	827	0	0	0	0	0	0	0	0	1,458
700002G	Cascades Corridor - Landslide Mitigation Phase IV	0	0	300	5,456	0	0	0	0	0	0	0	5,756
700002H	Operational Modifications after new Service Launch	0	13	7	0	0	0	0	0	0	0	0	20
700010C	Passenger Rail Equipment Preservation & Heavy Maint.	0	585	1,664	6,760	12,690	26,380	22,380	23,100	21,944	31,290	103,317	250,110
700010D	Ultra High Speed Rail	0	0	25,000	25,000	25,000	25,000	25,000	25,000	0	0	0	150,000
700100B	Palouse River and Coulee City RR Rehabilitation (Nickel Pkg)	8,575	239	434	1,399	568	568	568	0	0	0	0	12,353
700101B	PCC Railway: Geometry Car Services	0	75	-23	0	0	0	0	0	0	0	0	51

Executive TEIS - Capital Projects System

Project Listing

2024 Project Delivery Plan

Grouping: Region, Program

Dollars In Thousands

PIN	Project Title	Prior	21 - 23	23 - 25	25 - 27	27 - 29	29 - 31	31 - 33	33 - 35	35 - 37	37 - 39	Future	Total
RR - Rail		50,374	16,641	129,872	242,509	111,248	89,256	77,413	77,190	50,834	40,680	113,634	999,650
Y - Rail		50,374	16,641	129,872	242,509	111,248	89,256	77,413	77,190	50,834	40,680	113,634	999,650
700101C	Palouse River and Coulee City RR Rehabilitation (MAW Pkg)	0	0	1,736	1,215	7,440	17,300	20,075	19,700	19,500	0	0	86,966
700103B	Colfax to Pullman Weed Spraying	0	74	0	0	0	0	0	0	0	0	0	74
700104C	PCC 2022 CRISI	0	0	25,934	47,326	39,300	0	0	0	0	0	0	112,560
700201A	Palouse River and Coulee City RR Rehabilitation (CW Pkg)	1,898	984	3,252	7,618	7,618	6,163	0	0	0	0	0	27,535
700201B	Material Procurement	1,179	938	1,071	564	0	0	0	0	0	0	0	3,752
700201D	PCC Railroad Structures Rehabilitation & Replacement - 2018	2,624	27	2	0	0	0	0	0	0	0	0	2,653
700201E	PCC - Structures	53	138	420	0	0	0	0	0	0	0	0	610
700201F	PCC Crossing Rehabilitation	106	39	450	0	0	0	0	0	0	0	0	595
700201H	Washington State Rural Rail Rehabilitation Project BUILD - PCC	10,085	1,216	64	0	0	0	0	0	0	0	0	11,366
700201J	2021 CW Branch Fencing - PCC	0	463	159	0	0	0	0	0	0	0	0	622
700201N	2024 CW Branch SR904/Betz Rd Crossing - PCC	0	0	2,480	293	0	0	0	0	0	0	0	2,772
700201P	Emergency: Hooper Branch Bridge 52.03 & Track Replacement	0	0	1,835	1,365	0	0	0	0	0	0	0	3,200
700201Q	PCC Bridge Inspection	0	0	185	0	0	0	0	0	0	0	0	185
700201R	P&L Branch Maintenance & Cleanup	0	0	80	0	0	0	0	0	0	0	0	80
700201S	CW Branch Maintenance & Cleanup	0	0	80	0	0	0	0	0	0	0	0	80
700201T	PV Hooper Branch Maintenance & Cleanup	0	0	30	0	0	0	0	0	0	0	0	30
700201U	Colfax to Pullman Maintenance & Cleanup	0	0	155	0	0	0	0	0	0	0	0	155
700201V	PCC Railway - Geometry Car Services	0	0	100	0	0	0	0	0	0	0	0	100
700201W	2024 Shawnee Bridge Fire Cleanup	0	0	165	0	0	0	0	0	0	0	0	165
700401B	Spokane, Spangle & Palouse Railway - Oakesdale to Fallon (2021 FRAP)	0	0	779	0	0	0	0	0	0	0	0	779
700612A	Highline Grain LLC - PCC, CW Branch Rehab (2015 FRAP)	4,401	1,467	1,469	0	0	0	0	0	0	0	0	7,337
701210A	GRAIN TRAIN PROGRAM	0	0	100	100	100	100	100	100	100	100	317	1,117
710116A	Chelatchie Prairie Railroad Roadbed Rehabilitation	21	1,466	12	0	0	0	0	0	0	0	0	1,500
710117A	Chelatchie Prairie Railroad Bridge and Rehab Work	0	22	2,717	0	0	0	0	0	0	0	0	2,739
710118A	Chelatchie Prairie Railroad Track Improvements	0	0	500	0	0	0	0	0	0	0	0	500
710422B	Spokane International Airport Transload Rail Facility	0	0	1,500	0	0	0	0	0	0	0	0	1,500

Executive TEIS - Capital Projects System

Project Listing

2024 Project Delivery Plan

Grouping: Region, Program

Dollars In Thousands

PIN	Project Title	Prior	21 - 23	23 - 25	25 - 27	27 - 29	29 - 31	31 - 33	33 - 35	35 - 37	37 - 39	Future	Total
RR - Rail		50,374	16,641	129,872	242,509	111,248	89,256	77,413	77,190	50,834	40,680	113,634	999,650
Y - Rail		50,374	16,641	129,872	242,509	111,248	89,256	77,413	77,190	50,834	40,680	113,634	999,650
710422C	Spokane Transload Center Rail Extension	0	0	1,700	0	0	0	0	0	0	0	0	1,700
720000E	Port Electrification Competitive Grants	0	0	199	199	0	0	0	0	0	0	0	398
720001E	NW Seaport Alliance - Zero Emission Shorepower Demonstration Project	0	0	5,645	22,355	0	0	0	0	0	0	0	28,000
720002E	NW Seaport Alliance - Drayage Truck Demonstration Project	0	0	3,369	2,931	0	0	0	0	0	0	0	6,300
720201B	Columbia Rail-Refurbish Rail Line from Walla Walla to Dayton (2023 FRAP)	0	0	421	0	0	0	0	0	0	0	0	421
721200E	Port of Anacortes Electrification	0	0	560	1,440	0	0	0	0	0	0	0	2,000
721401A	Port of Benton - Rail Crossings (2023 FRAP)	0	0	1,030	0	0	0	0	0	0	0	0	1,030
721500E	Port of Bremerton Electrification	0	0	2,000	0	0	0	0	0	0	0	0	2,000
724401A	Port of Longview - Industrial Rail Corridor Expansion (2023 FRAP)	0	0	23	0	2,037	0	0	0	0	0	0	2,060
724401B	Port of Longview Rail Corridor Expansion (2024 Loan)	0	0	0	5,000	0	0	0	0	0	0	0	5,000
724811A	Port of Moses Lake	5,496	1,372	8,479	8,557	0	0	0	0	0	0	0	23,903
725801A	Port of Quincy Rail Infrastructure Expansion (L1000348)	0	0	1,050	950	0	0	0	0	0	0	0	2,000
726800E	Tacoma Rail - Zero-Emission Locomotives and Charging	0	0	2,402	2,598	0	0	0	0	0	0	0	5,000
726822A	Tacoma Rail- New Equipment (2024 FRIB)	0	0	0	650	0	0	0	0	0	0	0	650
726823E	Port of Everett - Cargo Handling Equipment (2021 FRIB)	0	1,695	877	0	0	0	0	0	0	0	0	2,572
726823F	Tacoma Rail - Alexander Wye & Storage Track Upgrades (2021 FRIB)	0	0	592	0	0	0	0	0	0	0	0	592
726823G	Tacoma Rail - Blair Peninsula (2023 FRIB)	0	0	408	0	0	0	0	0	0	0	0	408
726823H	Tacoma Rail - Annie Tracks Switch and Curve Upgrade (2023 FRIB)	0	0	1,622	0	0	0	0	0	0	0	0	1,622
726823J	Puyallup Tribe Port Electrification	0	0	300	19,700	0	0	0	0	0	0	0	20,000
730312A	Point Defiance Bypass Revenue Service	5,385	19	231	0	0	0	0	0	0	0	0	5,635
741001A	Connell Rail Interchange	447	0	2,752	15,802	0	0	0	0	0	0	0	19,000
741001B	Columbia Basin Railroad - Connell to Warden Tie Replacement (2023 FRAP)	0	0	735	0	0	0	0	0	0	0	0	735
744101A	PSAP - Corridor Strengthening and Resiliency Project (2023 FRAP)	0	0	1,897	0	0	0	0	0	0	0	0	1,897

Executive TEIS - Capital Projects System
Project Listing
2024 Project Delivery Plan

Grouping: Region, Program												Dollars In Thousands	
<u>PIN</u>	<u>Project Title</u>	<u>Prior</u>	<u>21 - 23</u>	<u>23 - 25</u>	<u>25 - 27</u>	<u>27 - 29</u>	<u>29 - 31</u>	<u>31 - 33</u>	<u>33 - 35</u>	<u>35 - 37</u>	<u>37 - 39</u>	<u>Future</u>	<u>Total</u>
RR - Rail		50,374	16,641	129,872	242,509	111,248	89,256	77,413	77,190	50,834	40,680	113,634	999,650
Y - Rail		50,374	16,641	129,872	242,509	111,248	89,256	77,413	77,190	50,834	40,680	113,634	999,650
744203A	Grays Harbor Rail Corridor Safety Study	255	45	0	0	0	0	0	0	0	0	0	300
744204A	Aberdeen US 12 Highway-Rail Separation	7	568	119	0	0	0	0	0	0	0	0	695
750101B	Rainier Rail - Joint Elimination & Yard Build out	0	0	460	0	0	0	0	0	0	0	0	460
751033A	South Kelso Railroad Crossing	3,021	2,967	7,662	17,384	0	0	0	0	0	0	0	31,034
751060A	Rail Noise Mitigation - South 19th St and 6th ave. (Titlow Beach)	49	874	227	0	0	0	0	0	0	0	0	1,150
751061A	Titlow Rail Bridge/Culvert Improvement - Metro Parks Tacoma	0	167	833	0	0	0	0	0	0	0	0	1,000
752010A	Salmon Bay Bridge Rehabilitation Project	0	0	4,155	20,845	0	0	0	0	0	0	0	25,000
754401A	Jones/John Liner Road BNSF Railroad Undercrossing	484	0	51	316	0	0	0	0	0	0	0	850
755501A	All Weather Wood - Spur Restoration (2023 FRAP)	0	0	286	0	0	0	0	0	0	0	0	286
757101A	Central Washington Railroad-Gibbon to Granger Tie Replacement(2023 FRAP)	0	0	678	0	0	0	0	0	0	0	0	678
790610A	Truck Parking Off SR 906	0	0	150	0	0	0	0	0	0	0	0	150
SCR - South Central		881,248	274,850	449,267	304,161	399,821	141,305	135,357	3,945	7,448	0	37,084	2,634,484
I - Improvement		783,221	167,630	215,010	195,352	152,448	137,900	134,765	3,519	6,901	0	37,084	1,833,831
500000E	SR 10 Et Al/Kittitas and Yakima Co - Centerline Rumble Strips	5	295	1,966	0	0	0	0	0	0	0	0	2,268
500000G	SR 128 Et Al/SE Washington - Centerline Rumble Strips	5	306	748	0	0	0	0	0	0	0	0	1,060
500001D	South Central Region - Traffic Operation Assessments	712	206	0	0	0	0	0	0	0	0	0	918
500007G	SCR 2021 Region Wide BCT Replacement - Freeway	41	394	27	0	0	0	0	0	0	0	0	462
500009W	I-90, US 97 & SR 970 Ellensburg Vic - CED Planning and Mitigation	517	675	1,856	65	0	0	0	0	0	0	0	3,113
500010Z	SR 240 Et Al/Safety Features - Roadside Hardware Preservation	0	335	28	0	0	0	0	0	0	0	0	362
501203A	US 12/Wallula to Nine Mile Hill - Build New Highway	1,816	141	13,778	20,180	0	0	0	0	0	0	0	35,915
501203X	US 12/Frenchtown Vicinity to Walla Walla - Add Lanes	51,540	58	41	0	0	0	0	0	0	0	0	51,639
501204C	US 12/SR 124 to McNary Pool - Add Lanes	12,088	0	5	0	0	0	0	0	0	0	0	12,093
501208J	US 12/Old Naches Highway - Build Interchange	1,355	0	0	0	0	0	0	0	0	0	37,084	38,439
501208N	US 12/SR 124 to Walla Walla - Add Lanes	10,823	0	6	0	0	0	0	0	0	0	0	10,829

**Executive TEIS - Capital Projects System
Project Listing**

2024 Project Delivery Plan

Grouping: Region, Program												Dollars In Thousands	
PIN	Project Title	Prior	21 - 23	23 - 25	25 - 27	27 - 29	29 - 31	31 - 33	33 - 35	35 - 37	37 - 39	Future	Total
SCR - South Central		881,248	274,850	449,267	304,161	399,821	141,305	135,357	3,945	7,448	0	37,084	2,634,484
I - Improvement		783,221	167,630	215,010	195,352	152,448	137,900	134,765	3,519	6,901	0	37,084	1,833,831
501210T	US 12/Nine Mile Hill to Woodward Canyon Vic - Build New Highway	5,345	0	14	2	0	0	0	0	0	0	0	5,361
501212I	US 12/SR 124 Intersection - Build Interchange	21,255	0	55	0	0	0	0	0	0	0	0	21,310
501213X	US 12/Nine Mile Hill to Frenchtown Vic - Build New Highway	69,162	83,486	8,900	300	0	0	0	0	0	0	0	161,848
501216X	US 12/Eschbach Rd - Intersection Safety Improvements	0	0	211	1,833	0	0	0	0	0	0	0	2,043
501216Z	US 12/Ackley Rd/Clover Lane - Intersection Safety Improvements	0	0	246	1,236	0	0	0	0	0	0	0	1,482
501217F	US 12/Cameron St Vic to Dayton Ave Vic - ADA Compliance	3	0	0	0	0	0	0	0	0	0	0	3
502202Z	SR 22/SR 223 Chambers Rd Intersection - Intersection Safety	0	0	237	2,883	0	0	0	0	0	0	0	3,119
502402T	SR 24/SR 240 to Vernita - Shoulder and Centerline Rumble Strips	0	0	125	2	0	0	0	0	0	0	0	127
502402Z	SR 24/Bell Rd Intersection - Intersection Safety	0	0	55	221	1,436	230	0	0	0	0	0	1,941
508201O	I-82/Valley Mall Blvd Interchange - Rebuild Interchange	34,765	0	19	0	0	0	0	0	0	0	0	34,783
508201S	I-82/South Union Gap I/C - Improvements	3,213	0	0	0	0	0	0	0	0	0	0	3,213
508202I	I-82/Terrace Heights Off-Ramp - Improvements	1,281	0	19	0	0	0	0	0	0	0	0	1,299
508208M	I-82/Red Mountain Vicinity - Pre-Design Analysis	1,267	129	712	167	0	0	0	0	0	0	0	2,274
508208O	I-82/US 12 Interchange to Yakima Ave - Add lanes and Replace Bridges	2,010	0	0	0	0	0	0	0	0	0	0	2,010
508209U	I-82/South Union Gap Interchange - Construct Ramps	23,869	258	116	0	0	0	0	0	0	0	0	24,244
508209W	I-82/Yakima to Union Gap - Corridor Improvements	79	573	111	477	7,967	5,040	68,299	448	0	0	0	82,993
508211T	I-82/SR 821 to US 97 Safety Features - Roadside Hardware	14	198	8	0	0	0	0	0	0	0	0	220
508212A	I-82/N Gap Rd Intersection - Construct Roundabout	0	0	0	0	60	0	0	0	0	0	0	60
509004U	I-90/Ellensburg Vicinity - US 97 and Local Roadway Improvements	354	0	0	0	0	0	0	0	0	0	0	354
509009B	I-90/Snoqualmie Pass East - Hyak to Keechelus Dam - Corridor Improvement	73,502	0	45	0	0	0	0	0	0	0	0	73,547
509016J	I-90/Golf Course Rd - Improve Park & Ride Lot	21	0	0	0	0	0	0	0	0	0	0	21
509016O	I-90/Canyon Rd Interchange - EB Ramp Terminal Improvements	683	219	16	0	0	0	0	0	0	0	0	918

Executive TEIS - Capital Projects System
Project Listing
2024 Project Delivery Plan

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PIN	Project Title	Prior	21 - 23	23 - 25	25 - 27	27 - 29	29 - 31	31 - 33	33 - 35	35 - 37	37 - 39	Future	Total
SCR - South Central		881,248	274,850	449,267	304,161	399,821	141,305	135,357	3,945	7,448	0	37,084	2,634,484
I - Improvement		783,221	167,630	215,010	195,352	152,448	137,900	134,765	3,519	6,901	0	37,084	1,833,831
509016T	I-90/Tinkham Rd Vic to Yellowstone Rd Vic - Roadside Safety Improvements	0	500	1,436	0	0	0	0	0	0	0	0	1,939
509017A	I-90/Snoqualmie Pass East - Complete Corridor Improvements	2,155	11	58	58	55	53	35	0	0	0	0	2,426
509018S	I-90/1.8 Miles E of Tinkham Rd to Denny Cr Viaduct - Stormwater Retrofit	0	101	0	0	0	5,105	6,335	0	0	0	0	11,540
509018X	I-90/North Bend to Hyak Safety Features - Roadside Hardware Preservation	0	150	162	0	0	0	0	0	0	0	0	312
509018Y	I-90/Easton to Ellensburg Safety Features-Roadside Hardware Preservation	0	1,793	117	0	0	0	0	0	0	0	0	1,910
509018Z	I-90/Wildlife Crossing - Icicle Mitigation	0	17	471	0	0	0	0	0	0	0	0	488
509019N	I-90/Rocky Run Creek Bridges - Emergency Scour Repair	0	2,162	124	0	0	0	0	0	0	0	0	2,285
509090C	I-90/Snowshed to Keechelus Dam Phase 1C - Replace Snowshed and Add Lanes	251,263	190	2	0	0	0	0	0	0	0	0	251,454
509090F	I-90/Hyak to Keechelus Dam Phase 1F - Fencing 1B	1,450	0	58	0	0	0	0	0	0	0	0	1,508
509090H	I-90/Hyak to Keechelus Dam - Long Term Monitoring	2,086	742	9	0	0	0	0	0	0	0	0	2,837
509090O	I-90/Keechelus Dam to Stampede Pass - Add Lanes/Build Wildlife Bridges	102,187	1	105	0	0	0	0	0	0	0	0	102,293
509090P	I-90/Keechelus Dam Vicinity to Cabin Creek I/C - Phase 2 Planning	976	0	0	0	0	0	0	0	0	0	0	976
509092E	I-90/Keechelus Dam to Stampede Pass Phase 2E- Roadside Restoration Ph 2A	1,720	186	0	0	0	0	0	0	0	0	0	1,905
509092F	I-90/Keechelus Dam to Stampede Pass Phase 2F - Fencing 2A	2,253	0	16	0	0	0	0	0	0	0	0	2,268
509093A	I-90/Cabin Cr I/C to W Easton I/C Phase 3 - Add Lanes/Wildlife Bridges	19,593	30,920	126,404	127,037	87,479	420	0	0	0	0	0	391,852
509093B	I-90/Easton Hill to W Easton I/C WB - Replace Bridge and Build Detour	6,827	8,176	78	0	0	0	0	0	0	0	0	15,080
509094A	I-90/Price Cr Vic to Cabin Cr I/C Phase 4 - Add Lanes/Wildlife Bridges	0	1,399	6,216	12,148	51,932	119,005	58,981	0	0	0	0	249,682
509094R	I-90/Cabin Creek I/C EB - Replace Concrete Panels	27	501	5	0	0	0	0	0	0	0	0	533
509704S	US 97/Lateral A Intersection - Intersection Improvements	201	288	9,379	1,448	0	0	0	0	0	0	0	11,317
509704V	US 97/McDonald Rd and Becker Rd - Intersection Improvements	1,472	4,522	33	0	0	0	0	0	0	0	0	6,027

Executive TEIS - Capital Projects System
Project Listing
2024 Project Delivery Plan

Grouping: Region, Program

Dollars In Thousands

<u>PIN</u>	<u>Project Title</u>	<u>Prior</u>	<u>21 - 23</u>	<u>23 - 25</u>	<u>25 - 27</u>	<u>27 - 29</u>	<u>29 - 31</u>	<u>31 - 33</u>	<u>33 - 35</u>	<u>35 - 37</u>	<u>37 - 39</u>	<u>Future</u>	<u>Total</u>
SCR - South Central		881,248	274,850	449,267	304,161	399,821	141,305	135,357	3,945	7,448	0	37,084	2,634,484
I - Improvement		783,221	167,630	215,010	195,352	152,448	137,900	134,765	3,519	6,901	0	37,084	1,833,831
509704W	US 97/West Wapato Rd/West First St - Intersection Improvements	185	0	0	0	0	0	0	0	0	0	0	185
509705H	US 97/Robbins Rd - Intersection Improvements	98	0	0	0	0	0	985	3,071	6,901	0	0	11,055
509705O	US 97/Jones Rd - Intersection Improvements	372	1,299	5,237	0	0	0	0	0	0	0	0	6,908
512402N	SR 124/Monument Dr/RR Xing - Construct Bridge	10,854	21	65	0	0	0	0	0	0	0	0	10,939
512501Y	SR 125/Oregon State Line to Military Rd - ADA Compliance	33	978	182	0	0	0	0	0	0	0	0	1,194
512501Z	SR 125 Spur/N 13th Ave to Myra Road - ADA Compliance	4	0	0	0	0	0	0	0	0	0	0	4
512502C	SR 125/Plaza Way - Intersection Improvements	2,669	2,392	34	0	0	0	0	0	0	0	0	5,096
512502R	SR 125/Plaza Way - Railroad Crossing Improvements	0	80	1,848	1,683	0	0	0	0	0	0	0	3,612
512502S	SR 125/Plaza Way Vic Stage 2 - Sidewalk Improvements	20	916	71	0	0	0	0	0	0	0	0	1,007
518202U	I-182/Richland to Pasco Safety Features - Roadside Hardware	18	972	3	0	0	0	0	0	0	0	0	993
522301L	SR 223/S Track Road RR Crossing - Construct Grade Separation	178	0	0	0	0	0	0	0	0	0	0	178
522401U	SR 224/SR 225 - Benton City - Construct Intersection Improvements	888	0	0	0	0	0	0	0	0	0	0	888
522407R	SR 224/Red Mountain Vicinity Improvements	0	0	16,407	15,806	0	0	0	0	0	0	0	32,213
522501K	SR 225/Benton City - ADA Compliance	6	0	0	28	0	0	0	0	0	0	0	33
524002G	SR 240/Richland Y to Columbia Center I/C - Add Lanes	40,644	0	5	0	0	0	0	0	0	0	0	40,649
524003O	SR 240/Richland Corridor Improvements	352	214	8,747	0	0	0	0	0	0	0	0	9,313
524003X	SR 240/I-182 to US 395 Safety Features - Roadside Hardware	3	30	1	0	0	0	0	0	0	0	0	34
524003Y	SR 240/SR 225 Intersection - Construct Roundabout	0	1,825	227	0	0	0	0	0	0	0	0	2,052
524103H	SR 241/Allen Rd Intersection - Intersection Safety	0	0	160	2,264	0	0	0	0	0	0	0	2,424
524103I	SR 241/E Edison Rd Intersection - Intersection Safety	0	0	150	2,269	9	0	0	0	0	0	0	2,429
539503W	US 395/Kennewick - W 19th Ave Noise Walls	0	0	222	0	2,856	7,601	0	0	0	0	0	10,678
539503X	US 395/Pasco - Flamingo Mobile Home Park Noise Walls	657	2,406	1,314	0	0	0	0	0	0	0	0	4,378
539504O	US 395/Ridgeline Drive - Construct Interchange	5,660	13,087	500	0	0	0	0	0	0	0	0	19,248

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Grouping: Region, Program

Dollars In Thousands

<u>PIN</u>	<u>Project Title</u>	<u>Prior</u>	<u>21 - 23</u>	<u>23 - 25</u>	<u>25 - 27</u>	<u>27 - 29</u>	<u>29 - 31</u>	<u>31 - 33</u>	<u>33 - 35</u>	<u>35 - 37</u>	<u>37 - 39</u>	<u>Future</u>	<u>Total</u>
SCR - South Central		881,248	274,850	449,267	304,161	399,821	141,305	135,357	3,945	7,448	0	37,084	2,634,484
I - Improvement		783,221	167,630	215,010	195,352	152,448	137,900	134,765	3,519	6,901	0	37,084	1,833,831
539504T	US 395/W Kennewick Ave to I-182 Bridge - ADA Compliance	271	0	1	0	0	0	0	0	0	0	0	272
539505E	US 395/10th Ave to I-182 Safety Features -Roadside Hardware	14	80	7	0	0	0	0	0	0	0	0	101
539701V	SR 397/E Bruneau Ave - Railroad Crossing Improvements	324	405	0	0	0	0	0	0	0	0	0	730
541001O	SR 410/Rock Creek Vic - Chronic Environmental Deficiency	3	138	1,130	4,546	0	0	0	0	0	0	0	5,817
541004H	SR 410/Miner Creek to 1 Mile E of Hells Crossing - Stormwater Retrofit	0	41	465	0	0	0	0	0	0	0	0	507
582301X	SR 823/Eleventh Ave to E Fifth Ave Vic - ADA Compliance	4	68	13	0	0	0	0	0	0	0	0	85
582301Y	SR 823/E Naches Ave to N Wenas Rd Wye - ADA Compliance	13	291	84	0	0	0	0	0	0	0	0	389
582302E	SR 823/I-82 to Selah Safety Features - Roadside Hardware	2	10	1	0	0	0	0	0	0	0	0	12
595900A	DPS - South Central Region	8,390	2,440	2,481	0	0	0	0	0	0	0	0	13,312
599925H	Management of Environmental Mitigation PEF Sites SCR-PS	372	594	174	45	0	0	0	0	0	0	0	1,185
599930E	Nickel/TPA Management of Environmental Mitigation Sites SCR	323	0	1,052	654	654	446	130	0	0	0	0	3,260
599965B	Developer Review SCR - PS	2,929	411	412	0	0	0	0	0	0	0	0	3,751
P - Preservation		98,027	107,220	232,646	107,614	247,373	3,405	592	426	547	0	0	797,847
141010D	SR 410/288th Ave Se Vic to Crystal Mountain Blvd Vic - BST	154	6,285	134	0	0	0	0	0	0	0	0	6,574
209002J	I-90/East of Vantage Bridge - Drainage Improvement	0	128	626	764	0	0	0	0	0	0	0	1,516
500000B	21-23 SCR Region Wide Safety Features - Signing	0	24	35	0	0	0	0	0	0	0	0	59
500000J	US 12 et al/SCR Rumble Strip Replacement - Rumble Strips	0	673	735	0	0	0	0	0	0	0	0	1,408
500002Z	I-82 et al SCR Strategic Pavement Preservation	69	752	8	0	0	0	0	0	0	0	0	831
500003C	SR 17 et al SCR Strategic Pavement Preservation	0	2,520	236	0	0	0	0	0	0	0	0	2,756
500007D	SCR 21-23 Strategic Bridge Preservation Eastern Washington	0	1,154	1,346	0	0	0	0	0	0	0	0	2,500
500007E	SCR 23-25 Strategic Bridge Preservation Eastern Washington	0	0	1,941	0	0	0	0	0	0	0	0	1,941

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SCR - South Central		881,248	274,850	449,267	304,161	399,821	141,305	135,357	3,945	7,448	0	37,084	2,634,484
P - Preservation		98,027	107,220	232,646	107,614	247,373	3,405	592	426	547	0	0	797,847
500007F	SCR 25-27 Strategic Bridge Preservation Eastern Washington	0	0	0	2,500	0	0	0	0	0	0	0	2,500
500007K	SCR 21-23 Region Wide - Strategic Pavement Preservation	0	1,605	445	0	0	0	0	0	0	0	0	2,050
500007L	SCR - Strategic Pavement Preservation 23-25	0	0	4,858	246	0	0	0	0	0	0	0	5,104
500007M	SCR 25-27 Region Wide - Strategic Pavement Preservation	0	0	0	7,500	0	0	0	0	0	0	0	7,500
500007O	SCR 27-29 Region Wide - Strategic Pavement Preservation	0	0	0	0	7,500	0	0	0	0	0	0	7,500
500007P	SCR 27-29 Strategic Bridge Preservation Eastern Washington	0	0	0	0	2,500	0	0	0	0	0	0	2,500
500011C	SCR 21-23 Region Wide - Replace Signal Controllers	0	442	132	0	0	0	0	0	0	0	0	574
500018P	SR 22 Et Al/Yakima & Kittitas County - Bridge Deck Repair	0	4,178	1,466	0	0	0	0	0	0	0	0	5,644
501001P	SR 10/Teaaway River Bridge - Replace Bridge	0	0	27	0	0	0	0	0	0	0	0	27
501002H	SR 10/1 Mile E of Thorp Highway - Emergency Rockfall and Analysis	0	0	122	0	0	0	0	0	0	0	0	122
501211N	US 12/Tieton River W Crossing - Replace Bridge	5,991	0	8	0	0	0	0	0	0	0	0	5,999
501211P	US 12/Tieton River E Crossing - Replace Bridge	5,020	0	1	0	0	0	0	0	0	0	0	5,021
501214K	US 12/Cameron St Vicinity to Dayton Ave Vicinity - Paving	15	0	0	0	0	0	0	0	0	0	0	15
501214U	US 12/Lewiston Rd to Coppei Creek - Chip Seal	750	151	20	0	0	0	0	0	0	0	0	921
501214V	US 12/Messner Rd Vicinity to Tucannon River - Chip Seal	502	106	15	0	0	0	0	0	0	0	0	623
501214W	US 12/Waitsburg to Dayton - Chip Seal	0	0	0	88	2,167	0	0	0	0	0	0	2,255
501215F	US 12/Dodd Rd Vicinity to Wallula Vicinity - Paving	154	2,115	96	0	0	0	0	0	0	0	0	2,365
501215U	US 12/Waitsburg Vicinity - Paving	0	0	0	255	7,679	0	0	0	0	0	0	7,934
501216J	US 12/Wildcat Creek to Rimrock Retreat - Paving	0	0	109	240	5,833	0	0	0	0	0	0	6,183
501216K	US 12/Naches Vic to Old Naches Highway Vic - Paving	10	619	5,825	0	0	0	0	0	0	0	0	6,454
501216P	US 12/W Gulch Bridge to 1 Mile E of E Gulch Bridge - Paving	167	0	0	0	0	0	0	0	0	0	0	167
501216R	US 12/White Pass Vicinity to Indian Creek Vicinity - Paving	0	0	17	168	5,701	0	0	0	0	0	0	5,887
501217G	US 12/Snake River Clarkston Bridge - Bridge Painting	0	258	803	0	0	0	0	0	0	0	0	1,061

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SCR - South Central		881,248	274,850	449,267	304,161	399,821	141,305	135,357	3,945	7,448	0	37,084	2,634,484
P - Preservation		98,027	107,220	232,646	107,614	247,373	3,405	592	426	547	0	0	797,847
501217J	US 12/Myra Rd to Harbert Rd Vic - Paving	0	0	0	2,041	67,984	0	0	0	0	0	0	70,025
501217N	US 12/Harbert Rd Vicinity to Lewiston Rd - Paving	0	0	0	492	18,114	147	0	0	0	0	0	18,753
501217W	US 12/Turner Rd Vicinity to Messner Rd Vicinity - Chip Seal	0	0	230	1,973	0	0	0	0	0	0	0	2,203
501218F	US 12/Snake River Vaughn Hubbard Bridge EB - Repair Floor Beams	0	1	0	0	0	0	0	0	0	0	0	1
501218M	US 12/Wallula Vicinity to N Shore Rd - Chip Seal	0	0	0	0	105	0	0	0	0	0	0	105
501218N	US 12/Tucannon River to Pomeroy - Chip Seal	0	0	0	280	6,761	0	0	0	0	0	0	7,041
501218T	US 12/Naches Vicinity - Paving and Complete Streets	0	0	5	0	0	0	0	0	0	0	0	5
501218U	US 12/SR124 to McNary Pool EB Left Lane - Paving	0	0	3	0	0	0	0	0	0	0	0	3
501219D	US 12/Gordon Rd Bridge WB - Deck Rehabilitation	0	907	4,402	0	0	0	0	0	0	0	0	5,309
501219J	US 12/Gordon Rd Bridge EB - Deck Rehabilitation	0	581	6,214	0	0	0	0	0	0	0	0	6,794
501219K	US 12/White Pass Vicinity - Major Drainage Phase 3B	0	829	2,178	0	0	0	0	0	0	0	0	3,007
501219N	US 12/West of White Pass - Repair Cable Net Post	57	573	857	0	0	0	0	0	0	0	0	1,487
501219V	US 12/N First St Vicinity - Paving	0	40	7	0	0	0	0	0	0	0	0	47
501219W	US 12/Howell Grade Rd to Garfield-Asotin County line - Paving	0	268	319	57	4,337	0	0	0	0	0	0	4,981
501220A	US 12/Rimrock Tunnel - Emergency Rockfall and Analysis	0	0	296	0	0	0	0	0	0	0	0	296
501220D	SR 12/Rimrock Vic to 1.5 Miles W of SR 410 Jct - Emergency Fire Repair	0	0	1,192	0	0	0	0	0	0	0	0	1,192
501701O	SR 17/US 395 to Rd 170 - Paving	0	2,144	114	0	0	0	0	0	0	0	0	2,257
501701R	SR 17/Rd 170 to SR 260 - Chip Seal	0	0	176	1,357	0	0	0	0	0	0	0	1,533
502202T	SR 22/US 97 to SR 223 - Chip Seal	335	376	28	0	0	0	0	0	0	0	0	739
502202W	SR 22/I-82 to E McDonald Rd - Paving	0	0	343	122	5,968	0	4	0	0	0	0	6,436
502202X	SR 22/Mabton to SR 221 - Chip Seal	0	0	0	699	21,750	0	0	0	0	0	0	22,449
502402F	SR 24/Faucher Rd to 1.7 Miles E of Badger Ln - Chip Seal	0	0	1,633	175	0	0	0	0	0	0	0	1,808
502402I	SR 24/SR 240 to Vernita - Chip Seal	0	0	873	277	0	0	0	0	0	0	0	1,150
502403R	SR 24/I-82 to Riverside Rd - Paving	0	0	66	22	6,960	3,258	0	0	0	0	0	10,305
502403S	SR 24/Riverside Rd to Faucher Rd - Paving	0	0	40	0	0	0	0	0	0	0	0	40
508202G	I-82/Columbia River Bridge at Umatilla EB - Bridge Painting Stage 1	0	870	11,805	7,662	0	0	0	0	0	0	0	20,337

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SCR - South Central		881,248	274,850	449,267	304,161	399,821	141,305	135,357	3,945	7,448	0	37,084	2,634,484
P - Preservation		98,027	107,220	232,646	107,614	247,373	3,405	592	426	547	0	0	797,847
508205O	I-82/SR 241 Interchange - Paving	321	0	0	0	0	0	0	0	0	0	0	321
508209B	I-82/W Sunnyside Rd Interchange - Paving	1	0	0	0	0	0	0	0	0	0	0	1
508209F	I-82/County Line Rd Interchange - Paving	10	1,007	0	0	0	0	0	0	0	0	0	1,017
508209G	I-82/Gap Rd Interchange - Paving	15	1,968	0	0	0	0	0	0	0	0	0	1,983
508209J	I-82/Donald Road Interchange - Paving	1	0	0	0	0	0	0	0	0	0	0	1
508209K	I-82/West Zillah Interchange - Paving	0	0	0	79	2,041	0	0	0	0	0	0	2,120
508209L	I-82/Yakima Valley Highway Interchange - Paving	1	0	0	0	0	0	0	0	0	0	0	1
508209X	I-82/Coffin Rd Vicinity - Paving	8	648	17	0	0	0	0	0	0	0	0	674
508210A	I-82/W-S Ramp Over I-82 - Deck Rehabilitation	0	137	2,791	0	0	0	0	0	0	0	0	2,928
508210C	I-82/Selah Creek to Yakima Vicinity - Paving	30	7,413	613	0	0	0	0	0	0	0	0	8,055
508210D	I-82/Selah Creek Bridge WB - Bridge Deck Preservation & Joint Repair	0	624	215	0	0	0	0	0	0	0	0	839
508210E	I-82/Rattlesnake Ridge Union Gap Vic - Emergency Rockfall Protection	689	12	9	0	0	0	0	0	0	0	0	710
508210S	I-82/Columbia River Bridge at Umatilla EB - Special Repairs	0	22	184	58	0	0	0	0	0	0	0	262
508211A	I-82/SR 14 Interchange - Plymouth Weigh Station Improvements	78	2,163	6,491	12,145	0	0	0	0	0	0	0	20,877
508211L	I-82/Yakima River Bridge EB - Deck Rehabilitation	0	542	5,864	0	0	0	0	0	0	0	0	6,408
508211M	I-82/Yakima River Bridge WB - Deck Rehabilitation	0	546	5,684	0	0	0	0	0	0	0	0	6,230
508211N	I-82/Chandler Canal Bridge WB - Deck Rehabilitation	0	172	1,481	0	0	0	0	0	0	0	0	1,653
508211X	I-82/EB at MP 46.1 Yakima River - Emergency Erosion Repair	0	315	404	0	0	0	0	0	0	0	0	718
508211Y	I-82/2 Miles E of Donald Rd - Emergency Culvert Replacement	0	0	6,369	0	0	0	0	0	0	0	0	6,369
508211Z	I-82/2 Miles E of Donald Rd - Culvert Replacement	0	0	9,782	0	0	0	0	0	0	0	0	9,782
509006F	I-90/Easton Hill Vic to Kachess River Br WB - Rehab Concrete	63	0	0	0	0	0	0	0	0	0	0	63
509011A	I-90/Wilson Creek Bridge WB - Deck Rehabilitation	0	453	452	0	0	0	0	0	0	0	0	905
509012Y	I-90/2.77 Miles East of Tinkham Rd WB - Slope Stabilization	0	457	4,564	0	0	0	0	0	0	0	0	5,020
509013H	I-90/468th Ave SE to W Summit Rd WB - Rehab Concrete	27,224	633	37	0	0	0	0	0	0	0	0	27,894
509014B	I-90/SR 970 Interchange - Paving	9	0	0	0	0	0	0	0	0	0	0	9

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SCR - South Central		881,248	274,850	449,267	304,161	399,821	141,305	135,357	3,945	7,448	0	37,084	2,634,484
P - Preservation		98,027	107,220	232,646	107,614	247,373	3,405	592	426	547	0	0	797,847
509014R	I-90/Oakes Ave I/C to Elk Heights Rd Vic EB - Replace Concrete Panels	0	3,227	653	48	0	0	0	0	0	0	0	3,927
509014S	I-90/Elk Heights Rd Vic to Yakima River Bridge - Replace Concrete Panels	0	6,836	880	55	0	0	0	0	0	0	0	7,772
509015A	I-90/West Cle Elum Interchange - Paving	9	0	0	0	0	0	0	0	0	0	0	9
509015B	I-90/Oakes Ave Interchange - Paving	7	0	0	0	0	0	0	0	0	0	0	7
509015F	I-90/Bullfrog Road Interchange - Paving	19	0	0	0	0	0	0	0	0	0	0	19
509015K	I-90/Franklin Falls Bridge WB - Bridge Painting	0	361	557	0	0	0	0	0	0	0	0	918
509015M	I-90/North Bend Vic to Snoqualmie Pass Vic - Drainage Repairs	0	551	3,168	3,009	0	0	0	0	0	0	0	6,727
509015V	I-90/Coal Creek Bridge EB - Deck Rehabilitation	5	0	0	0	0	0	0	0	0	0	0	5
509016A	I-90/468th Ave SE Interchange - Paving	1	0	0	0	0	0	0	0	0	0	0	1
509016B	I-90/Tinkham Rd Interchange - Paving	1	0	0	0	0	0	0	0	0	0	0	1
509016C	I-90/USFS Rd 9030 Interchange - Paving	1	0	0	0	0	0	0	0	0	0	0	1
509016D	I-90/Denny Creek Interchange - Paving	1	0	0	0	0	0	0	0	0	0	0	1
509016E	I-90/Elk Heights Interchange - Paving	12	0	0	0	0	0	0	0	0	0	0	12
509016N	I-90/S Fork Snoqualmie River Bridge WB - Scour Repair	0	9	3	0	0	0	0	0	0	0	0	12
509016R	I-90/S Cle Elum Rd Bridges - Deck Rehabilitation	896	4,524	15,085	808	31	0	0	0	0	0	0	21,343
509016S	I-90/S Fork Snoqualmie River Bridge EB - Scour Repair	0	7	1	0	0	0	0	0	0	0	0	8
509016U	I-90/Peoh Road Bridge EB - Deck Replacement	0	216	928	0	0	0	385	0	0	0	0	1,529
509016V	I-90/West Side Canal Bridge EB - Deck Rehabilitation	0	183	226	0	0	0	0	0	0	0	0	409
509016X	I-90/SR 906 West Summit Bridge - Deck Rehabilitation	74	16	3	0	0	0	0	0	0	0	0	93
509017O	I-90/0.5 Miles E of Wildlife Bridges to Cabin Creek Vicinity EB - Paving	0	0	210	2,550	0	0	0	0	0	0	0	2,760
509017X	I-90/Columbia River Vantage Bridge - Special Repairs	28	278	2,406	2,105	0	0	0	0	0	0	0	4,818
509017Z	I-90/Upper Snoqualmie River Bridge WB - Deck Rehabilitation	0	676	1,752	1,765	0	0	0	0	0	0	0	4,194
509018B	I-90/Cle Elum Vicinity WB - Weigh Station Preservation	554	1,073	15	0	0	0	0	0	0	0	0	1,642
509018J	I-90/Snoqualmie Pass Corridor - Rehab Weathering Steel Guardrail 21-23	0	2,925	852	0	0	0	0	0	0	0	0	3,778

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Dollars In Thousands

<u>PIN</u>	<u>Project Title</u>	<u>Prior</u>	<u>21 - 23</u>	<u>23 - 25</u>	<u>25 - 27</u>	<u>27 - 29</u>	<u>29 - 31</u>	<u>31 - 33</u>	<u>33 - 35</u>	<u>35 - 37</u>	<u>37 - 39</u>	<u>Future</u>	<u>Total</u>
SCR - South Central		881,248	274,850	449,267	304,161	399,821	141,305	135,357	3,945	7,448	0	37,084	2,634,484
P - Preservation		98,027	107,220	232,646	107,614	247,373	3,405	592	426	547	0	0	797,847
509018L	I-90/Ryegrass to Vantage EB - Paving	0	0	0	362	4,608	0	0	0	0	0	0	4,970
509018M	I-90/S Fork Snoqualmie River Bridge EB - Deck Rehabilitation	0	380	2,318	665	0	0	0	0	0	0	0	3,364
509018N	I-90/Homestead Valley Rd Bridge EB - Deck Rehabilitation	0	132	1,558	294	0	0	0	0	0	0	0	1,984
509018O	I-90/Coal Creek Bridge WB - Deck Rehabilitation	0	132	3,237	750	0	0	0	0	0	0	0	4,120
509018P	I-90/Homestead Valley Rd to Hyak - Bridge Deck Repair	0	3,668	60	0	0	0	0	0	0	0	0	3,726
509018V	I-90/Vantage Bridge - Replace Bridge Deck	44	2,317	39,308	43,447	0	0	0	0	0	0	0	85,117
509019A	I-90/Bandera Rd Bridge EB - Deck Rehabilitation	0	229	1,662	1,280	0	0	0	0	0	0	0	3,170
509019B	I-90/South Fork Snoqualmie River Bridge EB - Deck Rehabilitation	0	196	247	0	0	0	0	0	0	0	0	443
509019C	I-90/South Fork Snoqualmie River Bridge EB Off-Ramp - Deck Rehab	0	120	109	0	0	0	0	0	0	0	0	228
509019D	I-90/Umptanum Rd Bridge WB - Deck Rehabilitation	0	0	312	0	0	0	59	0	0	0	0	370
509019F	I-90/Peoh Rd Bridge WB - Deck Replacement	0	154	477	0	0	0	0	0	0	0	0	631
509019P	I-90/West Easton to Renslow Vic - Bridge Deck Repair	0	1,850	78	0	0	0	0	0	0	0	0	1,928
509019U	I-90/S Fork Snoqualmie River Bridge - Deck Rehabilitation	0	0	77	863	493	0	0	0	0	0	0	1,433
509019W	I-90/West Easton Road Over I-90 Bridge - Deck Rehabilitation	0	0	73	751	427	0	0	0	0	0	0	1,250
509092S	I-90/Hyak to Keechelus Dam - Slope Analysis & Stabilization	0	31	165	0	0	0	10	0	0	0	0	207
509703I	US 97/W Wapato Rd Vicinity to Wapato Canal NB - Paving	175	1,551	23	0	0	0	0	0	0	0	0	1,749
509705R	US 97/Yakima County Line to Dry Creek - Paving	0	5,759	3,031	0	0	0	0	0	0	0	0	8,791
509705T	US 97/Pumphouse Rd Vic to SR 22 - Chip Seal	0	1,195	124	0	0	0	0	0	0	0	0	1,319
509705U	US 97/Desmond Rd to Lower Green Canyon Rd - Chip Seal	0	477	34	0	0	0	0	0	0	0	0	511
512402K	SR 124/Old BN RR Bridge to Harshaw Rd - Chip Seal	0	0	1,161	392	0	0	0	0	0	0	0	1,552
512402S	SR 124/Coppei Creek to US 12 - Paving	0	0	0	91	2,321	0	0	0	0	0	0	2,413
512403N	SR 124/Harshaw Rd to Waitsburg - Chip Seal	0	0	0	372	12,075	0	0	0	0	0	0	12,447
512501R	SR 125/Oregon State Line to Military Rd - Paving	455	6,365	249	0	0	0	0	0	0	0	0	7,069
512501S	SR 125 Spur/N 13th Ave to Myra Road - Paving	16	0	0	0	0	0	0	0	0	0	0	16

Executive TEIS - Capital Projects System
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2024 Project Delivery Plan

Grouping: Region, Program												Dollars In Thousands	
PIN	Project Title	Prior	21 - 23	23 - 25	25 - 27	27 - 29	29 - 31	31 - 33	33 - 35	35 - 37	37 - 39	Future	Total
SCR - South Central		881,248	274,850	449,267	304,161	399,821	141,305	135,357	3,945	7,448	0	37,084	2,634,484
P - Preservation		98,027	107,220	232,646	107,614	247,373	3,405	592	426	547	0	0	797,847
512701I	SR 127/Elmer C Huntley Snake River Bridge - Deck Rehabilitation	0	3,992	304	0	0	0	0	0	0	0	0	4,297
512801K	SR 128/Snake River Bridge to Idaho State Line - Chip Seal	0	4	0	0	99	0	0	0	0	0	0	103
512901Y	SR 129/Highland Ave to US 12 and SR 129 Spur - Paving	0	0	112	0	0	0	0	0	0	0	0	112
512902J	SR 129/Highland Ave to US 12 and SR 129 Spur - ADA Compliance	0	330	74	0	0	0	11	0	0	0	0	415
518202J	I-182/SR 240 and George Washington Way Interchange - Paving	3,144	0	18	0	0	0	0	0	0	0	0	3,162
518202P	I-182/Yakima River RC Bremmer Bridges - Joint Repair	0	104	156	0	0	0	93	0	0	0	0	353
518202R	I-182/GC Lee - S Volpentest Columbia River Bridge EB - Joint Repair	0	58	117	0	0	0	0	0	0	0	0	175
522301I	SR 223/Indian Church Rd to Emerald Rd - Chip Seal	155	54	14	0	0	0	0	0	0	0	0	223
522301O	SR 223/Emerald Rd to I-82 - Paving	0	0	0	86	2,243	0	0	0	0	0	0	2,329
522402F	SR 224/N 62nd Ave to Canal Dr Vicinity - Paving	19	0	0	0	0	0	0	0	0	0	0	19
522501G	SR 225/Benton City - Paving	20	0	0	0	0	0	0	0	0	0	0	20
524002T	SR 240/SR 24 to Beloit Road Vic - Chip Seal	0	0	0	196	2,603	0	0	0	0	0	0	2,799
524002U	SR 240/Beloit Road to Kingsgate Way - Chip Seal	0	0	0	960	29,554	0	0	0	0	0	0	30,514
524003A	SR 240/Yakima River Bridge at Richland	13,383	0	4	0	0	0	0	0	0	0	0	13,387
524003F	SR 240/0.6 Miles W of Kingsgate to Hagen Road Vic - Chip Seal	0	0	0	0	366	0	0	0	0	0	0	366
524004R	SR 240/Columbia Center Blvd - Upgrade Signal & Illumination	0	347	1,766	0	0	0	0	0	0	0	0	2,113
524102U	SR 241/Sheller Rd Vicinity to Roza Canal Bridge - Paving	0	3,245	7	0	0	0	0	0	0	0	0	3,252
524103C	SR 241/Mabton Vicinity - Retrofit Bridges	1,321	1,624	21,542	0	0	0	0	0	0	0	0	24,487
524103D	SR 241/Jackson St to I-82 - Chip Seal	0	0	0	98	2,474	0	0	0	0	0	0	2,572
539504S	US 395/Old Maid Coulee Bridge SB - Deck Rehabilitation	0	1,350	192	0	0	0	0	0	0	0	0	1,542
539504U	US 395/BNSF & UP Railroad & Canal Bridges - Joint Repair	374	0	18	0	0	0	0	0	0	0	0	392
539504Z	US 395/Foster Wells Rd to E Elm Rd SB - Paving	0	0	0	145	8,253	0	0	0	0	0	0	8,398

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Grouping: Region, Program

Dollars In Thousands

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SCR - South Central		881,248	274,850	449,267	304,161	399,821	141,305	135,357	3,945	7,448	0	37,084	2,634,484
P - Preservation		98,027	107,220	232,646	107,614	247,373	3,405	592	426	547	0	0	797,847
539505R	US 395/Pioneer Memorial Bridge - Bridge Painting Stage 2	0	697	24,576	0	0	0	0	0	0	0	0	25,273
539701R	SR 397/I-82 to 0.6 Miles S of Sloan Road - Paving	0	0	0	372	8,412	0	0	0	0	0	0	8,784
539702I	US 397/Ed Hendler Br - Inspection and Analysis	0	57	1,927	0	0	0	0	0	0	0	0	1,984
541002R	SR 410/Nile Valley Landslide - Establish Interim Detour	14,494	77	57	0	0	0	0	0	0	0	0	14,628
541002T	SR 410/Nile Valley Landslide - Reconstruct Route	7,936	4	74	0	0	0	0	0	0	0	0	8,015
541004G	SR 410/Miner Creek Vicinity - Emergency Repairs	657	0	24	0	0	0	0	0	0	0	0	682
541004L	SR 410/1.5 Miles E of Chinook Pass Summit - Emergency Washout Repair	0	0	2,257	0	0	0	0	0	0	0	0	2,257
573001G	US 730/3.0 Miles N of Oregon Border - Rockfall Prevention	139	170	177	0	0	0	30	426	547	0	0	1,488
573001H	US 730/4.1 Miles N of Oregon Border - Rockfall Prevention	34	6	9	0	0	0	0	0	0	0	0	48
573001I	US 730/4.4 Miles N of Oregon Border - Rockfall Prevention	222	31	112	0	0	0	0	0	0	0	0	364
573001J	US 730/5.2 Miles N of Oregon Border - Rockfall Prevention	76	15	28	0	0	0	0	0	0	0	0	118
573001K	US 730/Oregon State Line to US 12 - Paving	0	0	320	4,145	0	0	0	0	0	0	0	4,465
582101Y	SR 821/I-82 to Selah Creek - Paving	0	0	180	2,429	0	0	0	0	0	0	0	2,609
582101Z	SR 821/Umtanum Recreation Site Vic to I-82 - Chip Seal	0	0	0	201	2,496	0	0	0	0	0	0	2,697
582301U	SR 823/E Naches Ave to N Wenas Rd Wye - Paving	238	108	21	0	0	0	0	0	0	0	0	367
582301V	SR 823/Eleventh Ave to E Fifth Ave Vic - Paving	11	63	12	0	0	0	0	0	0	0	0	86
590301E	SR 903/SR 970 to Oakes Ave - Paving	40	0	0	0	0	0	0	0	0	0	0	40
590301I	SR 903/Hoffmanville Ave to W Alaska Ave - Paving	0	0	0	175	5,518	0	0	0	0	0	0	5,692
595900B	DPS - South Central Region	446	343	0	0	0	0	0	0	0	0	0	789
597001T	SR 970/East of Cle Elum to US 97 - Chip Seal	0	2,065	106	0	0	0	0	0	0	0	0	2,171
599901N	Project Definition and Summary SCR - PS - P4	5,976	1,474	1,510	0	0	0	0	0	0	0	0	8,961
599932E	Pits and Quarry SCR - PS	1,422	155	207	0	0	0	0	0	0	0	0	1,785
599960I	Emergent Needs SCR - PS	3,243	606	832	0	0	0	0	0	0	0	0	4,681
599961X	Right of Way Plans SCR - PS	705	92	108	0	0	0	0	0	0	0	0	905

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SCR - South Central		881,248	274,850	449,267	304,161	399,821	141,305	135,357	3,945	7,448	0	37,084	2,634,484
Q - Traffic Operations Capital		0	0	1,611	1,195	0	0	0	0	0	0	0	2,806
509024A	I-90 replace / install traffic cameras.	0	0	1,495	0	0	0	0	0	0	0	0	1,495
539505Q	US 395/Kennewick Vicinity - Variable Speed Zone	0	0	0	792	0	0	0	0	0	0	0	792
539508Q	US 395/Kartchner St I/C - NB Ramp Terminal Improvements	0	0	116	403	0	0	0	0	0	0	0	519
SWR - Southwest		177,740	220,551	376,667	220,947	160,576	52,142	7,618	76	0	0	0	1,216,313
I - Improvement		79,732	108,110	216,578	89,830	84,814	50,695	7,618	76	0	0	0	637,455
400015Q	SWR - Traffic Operation Assessments	727	240	2	0	0	0	0	0	0	0	0	970
400018N	SWR Breakaway Cable Terminal Replacement - Non-Interstates	38	0	0	0	0	0	0	0	0	0	0	38
400018S	SW Region/Regionwide Curve Warning Sign Update 2017-2019	243	73	40	0	0	0	0	0	0	0	0	356
400019D	Clark County I-5 Ramp Paving - ADA	2	0	0	0	0	0	0	0	0	0	0	2
400021F	Advanced Work on Fish Barriers	267	1,521	317	0	0	0	0	0	0	0	0	2,105
400021T	SWR Breakaway Cable Terminal Replacement - Freeways 21-23	8	480	977	0	0	0	0	0	0	0	0	1,466
400421C	SR 4/1.5 Miles W of Wahkiakum County Line - Fish Passage	21	269	55	0	0	0	0	0	0	0	0	346
400519A	I-5/Columbia River Interstate Bridge - Replacement	18,208	66,067	123,193	0	0	0	0	0	0	0	0	207,469
400521A	I-5/Chamber Way - Interchange Improvements	2,587	1,333	262	0	0	0	0	0	0	0	0	4,182
400521I	I-5/North Lewis County Interchange Transportation Study	0	799	201	0	0	0	0	0	0	0	0	1,000
400523I	I-5/179th Street Interchange - Interchange Improvements	499	0	4,210	29,154	55,245	150	174	76	0	0	0	89,507
400523R	I-5/SW Parkland Drive to Harrison Ave - Ramp Meters	0	368	9,062	223	0	0	0	0	0	0	0	9,653
400524S	I-5/0.5 Miles N of 78th St to NE 134th St - ADA and Complete Streets	0	0	153	0	0	0	0	0	0	0	0	153
400525I	I-5/SR 6 and Chamber Way - Intersection Improvements	0	0	262	2,375	8,363	9,170	0	0	0	0	0	20,170
400526I	I-5/North Lewis County Industrial Access	0	728	6,192	0	0	0	0	0	0	0	0	6,920
400526W	I-5/SR 6 to Chamber Way SB - Widening	0	0	522	1,100	6,100	39,880	7,182	0	0	0	0	54,784
400621J	SR 6/Two Tributaries to Chehalis River - Fish Passage	7,355	3,454	5	0	0	0	0	0	0	0	0	10,814
400621L	SR 6/Salmon Creek - Fish Passage	2,449	8	1	0	0	0	0	0	0	0	0	2,458

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SWR - Southwest		177,740	220,551	376,667	220,947	160,576	52,142	7,618	76	0	0	0	1,216,313
I - Improvement		79,732	108,110	216,578	89,830	84,814	50,695	7,618	76	0	0	0	637,455
400621M	SR 6/South Branch Fronia Creek and Fronia Creek - Fish Passage	2,910	2	0	0	0	0	0	0	0	0	0	2,912
400624A	SR 6/1.5 Mile W of Walville Creek Rd - Fish Passage	0	0	0	450	471	0	0	0	0	0	0	921
400624B	SR 6/1.7 Mile E of Stevens Rd - Fish Passage	0	0	0	1,142	1,344	0	0	0	0	0	0	2,486
400624C	SR 6/1.2 Miles East of Chandler Rd - Fish Passage	0	0	0	1,015	1,187	0	0	0	0	0	0	2,203
400624D	SR 6/1.7 Mile East of Chandler Rd - Fish Passage	0	0	0	553	594	0	0	0	0	0	0	1,146
400624F	SR 6/1.3 Miles W of Spooner Rd - Fish Passage	0	0	0	1,700	2,042	0	0	0	0	0	0	3,743
400720A	SR 7/US 12 to Klasey Rd Vicinity - Safety	0	0	159	1,328	4,945	0	0	0	0	0	0	6,433
401223I	US 12/SR 7 - Intersection Improvements	0	14	511	2,184	0	0	0	0	0	0	0	2,709
401419A	SR 14/I-205 to SE 164th Avenue-Auxiliary Lanes	4,426	8,866	14,269	0	0	0	0	0	0	0	0	27,562
401419B	SR 14/E of Bingen - Port of Klickitat Access Improvements	7,044	1,859	7,469	9,891	0	0	0	0	0	0	0	26,262
401419C	SR 14/Port of Klickitat Access Improvements-BNSF Bridge	0	0	8,618	0	0	0	0	0	0	0	0	8,618
401423S	SR 14/Smith-Cripe Rd Vic to North Bonneville Vic - Stormwater Retrofit	0	161	203	0	0	0	0	0	0	0	0	364
401424S	SR 14/West Camas Slough Bridge Study	0	0	250	0	0	0	0	0	0	0	0	250
409065I	Truck Parking Improvements on I-5 and SR 906.	0	0	1,000	0	0	0	0	0	0	0	0	1,000
410320A	SR 103/US 101 to Stackpole Rd - ADA Upgrades	486	0	0	0	0	0	0	0	0	0	0	486
410320C	SR 103/0.8 Miles South of End of Road - Fish Passage	15	318	63	0	0	0	0	0	0	0	0	396
410512E	SR 105/Embankment Erosion Repair	715	663	111	0	0	0	0	0	0	0	0	1,491
410524E	SR 105/Graveyard Spit - Dynamic Revetment and Dune Restoration	0	0	8,200	21,284	0	0	0	0	0	0	0	29,484
414118A	SR 141/Bingen to White Salmon - ADA & Complete Streets	275	0	0	0	428	297	262	0	0	0	0	1,262
414123S	SR 141/141 Spur Vic to Northwestern Lake Rd Vic - Stormwater retrofit	0	134	227	0	0	0	0	0	0	0	0	360
414214A	SR 142/Lyle to Little Klickitat River Br - ADA	67	181	627	179	0	0	0	0	0	0	0	1,053
414214R	SR 142/Realignment at Horseshoe Bend Road	0	0	142	3,027	3,839	1,071	0	0	0	0	0	8,080
414223S	SR 142/Melissa Creek Vic to 1 mile S of Klickitat River Bridge Vic	0	134	230	0	0	0	0	0	0	0	0	364
420524W	I-205 Widening- SR 500 to Padden Parkway- Study	0	0	125	125	0	0	0	0	0	0	0	250
443219A	SR 432/SR 433 - Intersection Improvements	6,001	1,479	834	0	0	0	0	0	0	0	0	8,313

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SWR - Southwest		177,740	220,551	376,667	220,947	160,576	52,142	7,618	76	0	0	0	1,216,313
I - Improvement		79,732	108,110	216,578	89,830	84,814	50,695	7,618	76	0	0	0	637,455
450018S	SR 500/NE Robinson Rd and NE 3rd St. - Intersection Safety Improvements	459	690	3,143	5,536	0	0	0	0	0	0	0	9,828
450021R	SR 500/NE 182nd Ave - Intersection Improvements	13	2,586	255	0	0	0	0	0	0	0	0	2,853
450022F	SR 500/I-5 to NE 112th Ave Vicinity - Replace Fiber	0	192	670	0	0	0	0	0	0	0	0	862
450023I	SR 500/NE 42nd and 54th Ave - Intersection Improvements	85	1,229	8,185	0	0	0	0	0	0	0	0	9,498
450025C	SR 500/NE Fourth Plain Blvd to NE 76th St - Complete Streets	0	0	0	497	0	0	0	0	0	0	0	497
450117A	SR 501/I-5 to W 26th Ave Ext Vic Including Couplet - ADA	1,527	859	6	0	0	0	0	0	0	0	0	2,392
450119A	SR 501/I-5 to Port of Vancouver - Intersection and Profile Improvements	2,631	3,860	165	0	0	0	0	0	0	0	0	6,655
450322C	SR 503 Spur/N of Speelyai Creek to Dog Creek - Culvert Replacements	315	487	521	748	0	0	0	0	0	0	0	2,072
450323I	SR 503/NE Rock Creek Rd - Intersection Improvements	0	275	3,235	0	0	0	0	0	0	0	0	3,510
450422C	SR 504/S of Tower Road - Fish Passage	46	283	55	0	0	0	0	0	0	0	0	384
450423C	SR 504/0.3 Miles West of George Taylor Rd - Fish Passage Barriers	4	294	64	0	0	0	0	0	0	0	0	362
450423E	SR 504/0.2 Miles West of Hall Rd - Fish Passage Barrier	0	271	75	0	0	0	0	0	0	0	0	346
450424A	SR 504/1.4 Miles E of Finkas Rd - Stormwater Retrofit	0	0	0	534	0	0	0	0	0	0	0	534
450424B	SR 504/1.5 Miles E of Elk Rock Viewpoint - Stormwater Retrofit	0	0	0	341	0	0	0	0	0	0	0	341
450424C	SR 504/0.3 Miles E of S Coldwater Trailhead - Stormwater Retrofit	0	0	0	219	0	0	0	0	0	0	0	219
450716A	SR 507/Noble Ln to First St Including Couplet with Exceptions - ADA	873	1,894	0	0	0	0	0	0	0	0	0	2,767
450716S	SR 507/I-5 to Skookumchuck River Br Incl Couplet - Safety	0	0	304	0	0	0	0	0	0	0	0	304
450720S	SR 507/Skookumchuck River to Thurston Co Line - Safety	0	0	267	39	0	0	0	0	0	0	0	306
450825A	SR 508/0.45 Mile W of Gish Rd - Fish Passage	0	0	58	1,125	0	0	0	0	0	0	0	1,183
450825B	SR 508/0.8 Miles E of Gish Rd - Fish Passage	0	0	0	924	0	0	0	0	0	0	0	924
450825C	SR 508/0.4 Miles W of Hyak Rd - Fish Passage	0	0	0	1,219	0	0	0	0	0	0	0	1,219

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Grouping: Region, Program

Dollars In Thousands

<u>PIN</u>	<u>Project Title</u>	<u>Prior</u>	<u>21 - 23</u>	<u>23 - 25</u>	<u>25 - 27</u>	<u>27 - 29</u>	<u>29 - 31</u>	<u>31 - 33</u>	<u>33 - 35</u>	<u>35 - 37</u>	<u>37 - 39</u>	<u>Future</u>	<u>Total</u>
SWR - Southwest		177,740	220,551	376,667	220,947	160,576	52,142	7,618	76	0	0	0	1,216,313
I - Improvement		79,732	108,110	216,578	89,830	84,814	50,695	7,618	76	0	0	0	637,455
450825F	SR 508/1.4 Miles E of Parnell Rd - Fish Passage	0	0	0	1,006	0	0	0	0	0	0	0	1,006
450827A	SR 508/0.03 Mile W of Magnus Rd - Fish Passage	0	182	818	347	0	0	0	0	0	0	0	1,347
450827B	SR 508/0.1 Mile E of Johnson Rd - Fish Passage	0	132	926	407	0	0	0	0	0	0	0	1,466
450827C	SR 508/0.5 Mile E of Van Hoesen Rd - Fish Passage	0	127	879	342	0	0	0	0	0	0	0	1,348
450827D	SR 508/1 Mile W of Cinebar Rd - Fish Passage	0	95	787	270	0	0	0	0	0	0	0	1,153
495900A	DPS - Southwest Region 13-15	7,465	2,430	2,838	0	0	0	0	0	0	0	0	12,733
499901M	Project Definition and Summary SWR - PS I5	4,359	993	1,322	0	0	0	0	0	0	0	0	6,673
499925H	Management of Environmental Mitigation Sites - SWR	1,617	897	2,106	174	0	0	0	0	0	0	0	4,793
499930E	Management of Environmental Mitigation Sites for SWR	4,073	696	849	0	0	0	0	0	0	0	0	5,618
499930F	Management of Environmental Mitigation Sites - SWR	13	232	275	372	256	127	0	0	0	0	0	1,274
499965B	Developer Review SWR - PS	1,909	255	283	0	0	0	0	0	0	0	0	2,447
P - Preservation		97,948	111,405	153,857	125,883	75,613	696	0	0	0	0	0	565,396
400019P	Clark County I-5 Ramp Paving	13	0	0	0	0	0	0	0	0	0	0	13
400020M	SWR - Strategic Pavement Preservation 19-21	3,966	0	0	0	0	0	0	0	0	0	0	3,966
400020N	SWR 19-21 Regionwide - Crack Seal	296	1,180	37	0	0	0	0	0	0	0	0	1,513
400021B	SWR Strategic Bridge Preservation 21-23	0	459	23	0	0	0	0	0	0	0	0	482
400021Q	Shared Central Signal System Analysis	50	0	0	0	0	0	0	0	0	0	0	50
400021S	21-23 SWR Regionwide Safety Features - Signing	0	299	0	0	0	0	0	0	0	0	0	299
400021X	SWR 21-23 Signal Controller and Cabinet Replacements	0	126	94	0	0	0	0	0	0	0	0	220
400022B	21-23 SWR Regionwide Bridges Concrete Deck - Patching	50	4,575	42	0	0	0	0	0	0	0	0	4,667
400022M	SWR - Strategic Pavement Preservation 21-23	0	4,756	301	0	0	0	0	0	0	0	0	5,057
400022N	Clark County Ramps - Paving	0	320	12,122	0	0	0	0	0	0	0	0	12,442
400022Z	21-23 SWR Regionwide Accessible Pedestrian Signals - Upgrade	0	202	68	0	0	0	0	0	0	0	0	270
400023B	SWR Strategic Bridge Preservation 23-25	0	0	528	0	0	0	0	0	0	0	0	528
400024M	SWR - Strategic Pavement Preservation 23-25	0	0	6,243	0	0	0	0	0	0	0	0	6,243
400025B	SWR Strategic Bridge Preservation 25-27	0	0	0	1,200	0	0	0	0	0	0	0	1,200
400026M	SWR - Strategic Pavement Preservation 25-27	0	0	0	5,000	0	0	0	0	0	0	0	5,000

Executive TEIS - Capital Projects System
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Grouping: Region, Program

PIN	Project Title	Prior	21 - 23	23 - 25	25 - 27	27 - 29	29 - 31	31 - 33	33 - 35	35 - 37	37 - 39	Dollars In Thousands	
												Future	Total
		177,740	220,551	376,667	220,947	160,576	52,142	7,618	76	0	0	0	1,216,313
		97,948	111,405	153,857	125,883	75,613	696	0	0	0	0	0	565,396
	SWR Strategic Bridge Preservation 27-29	0	0	0	0	1,000	0	0	0	0	0	0	1,000
	SWR - Strategic Pavement Preservation 27-29	0	0	0	0	5,000	0	0	0	0	0	0	5,000
	SR 4/Oak Point Vicinity - Rockfall Prevention	904	17	39	0	0	0	0	0	0	0	0	959
	SR 4/0.2 Miles West of Germany Creek Bridge - Slope Stabilization	0	310	1,283	0	0	0	0	0	0	0	0	1,593
	SR 4/0.5 Miles East of County Line Park - Slope Stabilization	241	63	132	0	0	0	0	0	0	0	0	436
	SR 4/0.3 Miles W of Germany Creek - Slope Stabilization	2,113	151	341	0	0	0	0	0	0	0	0	2,605
	SR 4/US 101 to Kandoll Rd Vicinity - Chip Seal	1,515	536	45	0	0	0	0	0	0	0	0	2,095
	SR 4/Skamokawa Vic to 0.3 Miles West of SR 432 - Chip Seal	281	3,446	418	0	0	0	0	0	0	0	0	4,144
	SR 4/0.4 Miles W of Bjornsgard Rd - Emergency Slope Stabilization	3,123	285	60	0	0	0	0	0	0	0	0	3,466
	SR 4/0.6 Miles E of Bunker Hill Rd - Replace Culvert	0	1,100	831	0	0	0	0	0	0	0	0	1,931
	SR 4/1.5 Miles E of Grays River Bridge - Culvert Repair	0	347	321	0	0	0	0	0	0	0	0	667
	SR 4/Abernathy Creek Bridge - Replace Bridge	0	0	801	3,767	5,432	0	0	0	0	0	0	10,000
	SR 4/1.8 Miles W of Mill Creek Rd - Slope Stabilization	0	345	1,930	0	0	0	0	0	0	0	0	2,275
	SR 4/0.1 Miles W of Mill Creek Rd - Emergency Debris Removal	0	0	887	0	0	0	0	0	0	0	0	887
	I-5/E Fork Lewis River Bridge NB - Replace Bridge	3,192	1,009	31,999	78,839	3,757	0	0	0	0	0	0	118,795
	I-5/SR 506 to Rush Road Interchange - Illumination Rebuild	1,339	19	33	0	0	0	0	0	0	0	0	1,391
	I-5/SB North Fork Lewis River Bridge - Resurfacing	3,157	23	87	0	0	0	0	0	0	0	0	3,268
	I-5/NB Ridgefield to La Center Vicinity - Reconstruction	32	0	0	133	0	0	0	0	0	0	0	165
	I-5/SB E Fork Lewis River to N Fork Lewis River - Concrete Pavm't Rehab	675	6,853	1	0	0	0	0	0	0	0	0	7,529
	I-5/Interstate Bridge - Electrical Control System Upgrade	0	40	285	176	0	0	0	0	0	0	0	500
	I-5/SB NE 179th St to Ridgefield I/C - Concrete Pavement Rehabilitation	0	0	0	698	22,523	0	0	0	0	0	0	23,221

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Grouping: Region, Program

Dollars In Thousands

<u>PIN</u>	<u>Project Title</u>	<u>Prior</u>	<u>21 - 23</u>	<u>23 - 25</u>	<u>25 - 27</u>	<u>27 - 29</u>	<u>29 - 31</u>	<u>31 - 33</u>	<u>33 - 35</u>	<u>35 - 37</u>	<u>37 - 39</u>	<u>Future</u>	<u>Total</u>
SWR - Southwest		177,740	220,551	376,667	220,947	160,576	52,142	7,618	76	0	0	0	1,216,313
P - Preservation		97,948	111,405	153,857	125,883	75,613	696	0	0	0	0	0	565,396
400518T	I-5/NB Interstate Bridge - South Tower Trunnion Replacement	6,853	371	661	0	0	0	0	0	0	0	0	7,884
400519Q	I-5/BNRR Overcrossing Bridge - Painting	43	2,329	112	0	0	0	0	0	0	0	0	2,484
400519R	I-5/Dike Access Rd and BNRR Overcrossing Bridge - Painting	46	3,152	115	0	0	0	0	0	0	0	0	3,312
400519S	I-5 NB/0.5 Miles N of Headquarters Rd - Geotech Analysis	72	7	11	0	0	0	0	0	0	0	0	90
400520B	I-5/N Fork Lewis River Bridge SB - Rehabilitation	1	7	91	554	0	0	0	0	0	0	0	654
400521B	I-5/Ridgefield Port of Entry - Impact Attenuator	35	0	15	0	0	0	0	0	0	0	0	50
400521H	I-5/SR 506 to Toledo Vader Rd Vicinity NB - Paving	12	700	0	0	0	0	0	0	0	0	0	713
400521K	I-5/Koontz Road Bridge - Emergency Bridge Repair	0	368	1,370	0	0	0	0	0	0	0	0	1,738
400521P	I-5/NB Toutle River Bridge - Painting	0	125	22	0	185	0	0	0	0	0	0	333
400521R	I-5/SB Toutle River Bridge - Painting	0	59	19	0	242	0	0	0	0	0	0	320
400522B	I-5 Over Railroad Bridges-Replace Expansion Joints & Deck Rehabilitation	0	0	103	3,890	0	0	0	0	0	0	0	3,993
400522D	I-5/N of 63rd St Bridge Vicinity - Drainage Improvements	16	241	5	0	0	0	0	0	0	0	0	261
400522E	I-5/NB Interstate Bridge - Bearing Rehabilitation Piers 10 and 12	0	19	330	0	0	0	0	0	0	0	0	349
400522P	I-5/0.5 Miles N of 78th St to NE 134th St - Paving	0	15	824	0	0	0	0	0	0	0	0	839
400524C	I-5/SB I-205 to 179th St - Replace Deteriorated Concrete Panels	0	2,372	1,547	0	0	0	0	0	0	0	0	3,919
400524E	I-5/Skookumchuck River Bridge - Emergency Repairs	0	0	213	0	0	0	0	0	0	0	0	213
400524P	I-5/Skookumchuck River Bridges - Bridge Deck Rehabilitation	0	0	300	0	0	0	0	0	0	0	0	300
400524R	I-5/SB I-205 to Ridgefield Interchange - Replace Deteriorated Concrete	0	0	3,365	0	0	0	0	0	0	0	0	3,365
400525A	I-5/NB Toutle River Bridge - Deck Repair and Overlay	0	320	8	0	0	0	0	0	0	0	0	328
400525B	I-5/SB Lewis River Bridge - Deck Overlay and Expansion Joint Replacement	0	395	8,329	0	0	0	0	0	0	0	0	8,724
400525D	I-5/NB Lewis River Bridge - Deck Repair and Overlay	0	384	10,427	0	0	0	0	0	0	0	0	10,812
400525E	I-5/SB I-205 to NE 179th St - Concrete Pavement Rehabilitation	0	67	428	10,626	0	0	0	0	0	0	0	11,121
400525T	I-5/0.5 Miles N of SR 504 to SR 505 Vicinity - Paving	0	0	0	328	21,653	0	0	0	0	0	0	21,981

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Grouping: Region, Program												Dollars In Thousands	
PIN	Project Title	Prior	21 - 23	23 - 25	25 - 27	27 - 29	29 - 31	31 - 33	33 - 35	35 - 37	37 - 39	Future	Total
SWR - Southwest		177,740	220,551	376,667	220,947	160,576	52,142	7,618	76	0	0	0	1,216,313
P - Preservation		97,948	111,405	153,857	125,883	75,613	696	0	0	0	0	0	565,396
400527K	I-5/Dike Access Road Bridge - Bridge Deck and Expansion Joints	0	416	6,370	0	0	0	0	0	0	0	0	6,786
400612A	SR 6/Rock Creek Br E - Replace Bridge	10,325	86	7	0	0	0	0	0	0	0	0	10,419
400623P	SR 6/Chehalis River Br to I-5 - Chip Seal	0	0	3,403	0	0	0	0	0	0	0	0	3,403
400720H	SR 7/US 12 to Klasey Rd Vicinity - Paving	0	0	0	496	899	0	0	0	0	0	0	1,395
401218P	US 12/I-5 to 0.5 Mile East of Harms Rd - Paving	0	0	0	6,320	0	0	0	0	0	0	0	6,320
401220B	US 12/Johnson Creek Bridge - Scour Repair	0	108	40	0	0	0	0	0	0	0	0	148
401220C	US 12/Corn Creek Br to 0.5 Miles W of Kosmos Rd - Paving	0	1,563	5,285	0	0	0	0	0	0	0	0	6,848
401225B	US 12/Clear Fork Bridge - Expansion Joint, Deck Repair and Overlay	0	229	2,610	0	0	0	0	0	0	0	0	2,839
401414G	SR 14/E of Slide Bridge - Repair Crib Wall	0	0	133	544	0	0	0	0	0	0	0	677
401414P	SR 14/Wood Creek to Alderdale Rd Vic - Chip Seal	291	1,762	0	0	0	0	0	0	0	0	0	2,052
401414V	SR 14/1.7 Miles East of Bingen - Slope Stabilization	275	1,172	0	0	0	0	0	0	0	0	0	1,448
401418S	SR 14/0.7 Miles West of Chamberlain Lake Rest Area-Slope Stabilization	128	1,103	4	0	0	0	0	0	0	0	0	1,235
401418U	SR 14/0.6 Miles West of Chamberlain Lake Rest Area-Slope Stabilization	211	1,550	4	0	0	0	0	0	0	0	0	1,764
401418V	SR 14/0.8 Miles West of Wind River Rd - Slope Stabilization	1,039	13	17	0	0	0	0	0	0	0	0	1,070
401418W	SR 14/1.1 Miles West of Wind River Rd - Slope Stabilization	647	4	2	0	0	0	0	0	0	0	0	652
401418X	SR 14/0.2 Miles West of Chamberlain Lake Rest Area-Slope Stabilization	98	486	1	0	0	0	0	0	0	0	0	586
401421D	SR 14/1 Mile W of Salmon Falls Rd - Repair Debris Fence	3	214	1,719	0	0	0	0	0	0	0	0	1,935
401421F	SR 14/1.6 Miles West of Cook-Underwood Rd - Slope Stabilization	0	68	0	159	0	0	0	0	0	0	0	227
401422G	SR 14/Lieser Road Bridge - Emergency Bridge Repair	0	330	1,819	0	0	0	0	0	0	0	0	2,149
409714B	US 97/Satus Creek Bridge - Bridge Replacement	4,871	3,805	193	0	0	0	0	0	0	0	0	8,868
409718P	US 97/Scale House Rd Vic to Ski Lodge Rd Vic - Paving	254	5,222	1	0	0	0	0	0	0	0	0	5,477
409720P	US 97/Centerville Rd Vic to Scale House Rd Vic - Paving	236	1,944	0	0	0	0	0	0	0	0	0	2,179

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<u>PIN</u>	<u>Project Title</u>	<u>Prior</u>	<u>21 - 23</u>	<u>23 - 25</u>	<u>25 - 27</u>	<u>27 - 29</u>	<u>29 - 31</u>	<u>31 - 33</u>	<u>33 - 35</u>	<u>35 - 37</u>	<u>37 - 39</u>	<u>Future</u>	<u>Total</u>
SWR - Southwest		177,740	220,551	376,667	220,947	160,576	52,142	7,618	76	0	0	0	1,216,313
P - Preservation		97,948	111,405	153,857	125,883	75,613	696	0	0	0	0	0	565,396
409723B	US 97/Bridge Over Bickleton Rd - Deck Repair and Overlay	0	178	1,368	0	0	0	0	0	0	0	0	1,546
409723W	US 97/0.1 Mile N of SR 142 - Goldendale Weigh Station Drainage Revision	0	92	2	0	0	0	0	0	0	0	0	94
410120A	US 101/Astoria-Megler Bridge - Paint Deck Trusses	131	7,053	1,648	0	0	0	0	0	0	0	0	8,831
410121C	US 101/0.8 Miles N of Astoria-Megler Br - Emergency Culvert Replacement	663	14	47	0	0	0	0	0	0	0	0	724
410121V	US 101/Astoria Megler Bridge - Cormorants Study	0	0	75	0	0	0	0	0	0	0	0	75
410122E	US 101/1.5 Miles N of Weyerhaeuser Rd - Emergency Slope Failure	0	835	105	0	0	0	0	0	0	0	0	941
410124B	US 101/Astoria Megler Bridge - Deck Repair	0	0	139	674	0	0	0	0	0	0	0	813
410124D	US 101/Astoria Megler Bridge - Structure Repair	0	0	22	0	0	0	0	0	0	0	0	22
410125B	US 101/Astoria Megler Bridge - Replace Bearings	0	0	16	334	0	0	0	0	0	0	0	350
410125D	US 101/Astoria Megler Bridge - Structure Fatigue Repair	0	0	31	30	0	0	0	0	0	0	0	60
410126F	US 101/0.02 Miles S of Chinook Valley Rd - Culvert Replacement	0	0	432	178	0	0	0	0	0	0	0	610
410126T	US 101/Fort Columbia Tunnel - Concrete Panel replacement/Rehab	0	0	25	533	2,171	0	0	0	0	0	0	2,729
410521E	SR 105/Washaway Beach Vicinity - Slope Protection	24	594	1,210	0	0	0	0	0	0	0	0	1,829
410522E	SR 105/1 Mile S of Smith Creek Bridge - Emergency Slope Repair	0	300	0	0	0	0	0	0	0	0	0	300
414118P	SR 141/Bingen to White Salmon - Paving	164	0	457	50	292	696	0	0	0	0	0	1,658
414214P	SR 142/Lyle to Goldendale - Chip Seal	63	3,759	235	0	0	0	0	0	0	0	0	4,058
419710A	US 197/The Dalles Bridge Deck Replacement	3,483	15,132	2,011	0	0	0	0	0	0	0	0	20,624
419710B	US 197/The Dalles Bridge - Structure repair	0	0	60	0	0	0	0	0	0	0	0	60
420513I	I-205/SR 14 Interchange - Illumination Upgrade	249	0	0	0	0	0	0	0	0	0	0	249
420523B	I-205/0.4 Miles N of SR 14 to Salmon Creek Bridge - Joint Rehab	0	467	1,135	0	0	0	0	0	0	0	0	1,601
420523C	I-205/Glen Jackson Bridge to I-5 - Replace Deteriorated Concrete Panels	0	3,202	969	0	0	0	0	0	0	0	0	4,171
440115B	SR 401/US 101 to SR 4 - Chip Seal	1,181	828	9	0	0	0	0	0	0	0	0	2,019
440118C	SR 401/2 miles E of US 101 - Culvert Replacement	14	0	0	0	0	0	0	0	0	0	0	14

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SWR - Southwest		177,740	220,551	376,667	220,947	160,576	52,142	7,618	76	0	0	0	1,216,313
P - Preservation		97,948	111,405	153,857	125,883	75,613	696	0	0	0	0	0	565,396
440122E	SR 401/0.9 Miles N of Megler Rest Area - Emergency Slope Stabilization	0	116	219	0	0	0	0	0	0	0	0	335
440123S	SR 401/2.3 Miles S of Bean Creek Bridge - Slope Stabilization	495	886	2,788	0	0	0	0	0	0	0	0	4,171
440912P	SR 409/Columbia River Br at Puget Island - Painting	10,699	23	1	0	0	0	0	0	0	0	0	10,723
441120B	SR 411/Cowlitz River Bridge - Replace Bridge Deck	558	4,287	7,159	0	0	0	0	0	0	0	0	12,008
443211S	SR 432/Washington Way Signal Replacement	18	338	292	731	0	0	0	0	0	0	0	1,378
443220P	SR 432/Industrial Way Vicinity to Cowlitz River - Paving	0	234	3,373	0	0	0	0	0	0	0	0	3,607
443221P	SR 432/WB Cowlitz River Bridge - Painting	0	12	12	0	202	0	0	0	0	0	0	226
443318N	SR 433/Lewis and Clark Bridge - Electrical Upgrades	2,153	110	43	0	0	0	0	0	0	0	0	2,304
443321B	SR 433/Lewis and Clark Bridge - Expansion Joint Replacement	0	714	1,822	0	0	0	0	0	0	0	0	2,537
443324B	SR 433/Lewis and Clark Bridge - Preservation Study	0	0	103	13	0	0	0	0	0	0	0	116
450019P	SR 500/Burnt Bridge Creek to 4th Plain Rd - Paving	6,231	5	54	0	0	0	0	0	0	0	0	6,290
450020B	SR 500/I-205 Overcrossing Bridge - Replace Expansion Joints	423	0	4	0	0	0	0	0	0	0	0	427
450025P	SR 500/NE Fourth Plain Blvd to NE 76th St - Paving and ADA	0	43	427	350	1,933	0	0	0	0	0	0	2,754
450026C	SR 500/NE 162nd Ave to Leadbetter Road - Paving	28	4,252	1,205	0	0	0	0	0	0	0	0	5,485
450027P	SR 500/I-5 to Burnt Bridge Creek - Paving	0	3	402	0	0	0	0	0	0	0	0	405
450117P	SR 501/I-5 to W 26th Ave Ext Vic Including Couplet - Paving	375	3,360	66	0	0	0	0	0	0	0	0	3,800
450316C	SR 503/Marble Creek - Culvert Rehabilitation	113	82	65	0	0	0	0	0	0	0	0	260
450317E	SR 503/3 Miles West of SR 503 Spur - Slope Stabilization	3,902	133	189	0	0	0	0	0	0	0	0	4,224
450321B	SR 503/SR 503 Spur to Ross Creek Br - Paving	0	0	189	0	0	0	0	0	0	0	0	189
450322D	SR 503/N of Speelyai Creek to Dog Creek - Culvert Replacements	0	0	0	4,018	7,534	0	0	0	0	0	0	11,552
450322M	SR 503 Spur/Unnamed Trib to Dog Creek - Temporary Culvert Installation	0	108	63	0	0	0	0	0	0	0	0	170
450323E	SR 503 Spur/Unnamed Trib to Dog Creek - Emergency Temporary Culvert	0	0	1,803	0	0	0	0	0	0	0	0	1,803
450420S	SR 504/2.1 Miles E of SR 505 - Emergency Rockfall	209	114	47	0	0	0	0	0	0	0	0	370

Executive TEIS - Capital Projects System

Project Listing

2024 Project Delivery Plan

Grouping: Region, Program

Dollars In Thousands

PIN	Project Title	Prior	21 - 23	23 - 25	25 - 27	27 - 29	29 - 31	31 - 33	33 - 35	35 - 37	37 - 39	Future	Total
SWR - Southwest		177,740	220,551	376,667	220,947	160,576	52,142	7,618	76	0	0	0	1,216,313
P - Preservation		97,948	111,405	153,857	125,883	75,613	696	0	0	0	0	0	565,396
450424E	SR 504/Spirit Lake Outlet Br - Emergency Replacement	0	34	2,885	4,206	1,068	0	0	0	0	0	0	8,194
450426B	SR 504/N Fork Toutle River Kid Valley Bridge - Repair Girders	15	0	0	0	435	0	0	0	0	0	0	450
450607A	SR 506/Lacamas Creek Bridge Replacement	6,608	9	74	0	0	0	0	0	0	0	0	6,691
450621E	SR 506/1.5 Miles N of Frontage Rd to I-5 - Emergency Bridge Repair	0	2,419	-708	0	0	0	0	0	0	0	0	1,712
450622E	SR 506/1.5 Miles N of Frontage Rd to I-5 - Emergency Bridge Repair NB	0	0	713	0	0	0	0	0	0	0	0	713
450716P	SR 507/I-5 to Skookumchuck River Br Incl Couplet - Paving	0	0	578	0	0	0	0	0	0	0	0	578
450720A	SR 507/Skookumchuck River to Thurston Co Line - ADA Upgrades	6	0	0	0	0	0	0	0	0	0	0	6
450720B	SR 507/Skookumchuck River to Thurston Co Line - Pavement Rehab	0	0	301	69	1,287	0	0	0	0	0	0	1,656
450816R	SR 508/S Fork Newaukum River Bridge Replacement	9,486	28	53	0	0	0	0	0	0	0	0	9,568
450819S	SR 508/1 Mile West of Onalaska - Slope Stabilization	317	1,241	3	0	0	0	0	0	0	0	0	1,561
450821S	SR 508/0.2 Miles E of Hyak Rd - Slope Stabilization	0	273	7	0	0	0	0	0	0	0	0	280
450822E	SR 508/0.1 Miles East of Guerrier Rd - Embankment Erosion Repair	0	549	662	764	0	0	0	0	0	0	0	1,975
450823P	SR 508/S. Fork Newaukum River Br to SR 7 - Chip Seal	0	0	6,436	0	0	0	0	0	0	0	0	6,436
450823S	SR 508/0.3 Miles East of Bergen Rd - Embankment Erosion Repair	0	539	2,053	1,193	0	0	0	0	0	0	0	3,785
495900B	DPS - Southwest Region for 13-15	428	315	39	0	0	0	0	0	0	0	0	781
499932E	Pits and Quarry SWR - PS	920	57	132	0	0	0	0	0	0	0	0	1,109
499960I	Emergent Needs SWR - PS	1,488	0	0	0	0	0	0	0	0	0	0	1,488
499961X	Right of Way Plans SWR - PS	1,101	276	449	0	0	0	0	0	0	0	0	1,826
499963D	Southwest Region P4 Emergent Needs	0	924	64	0	0	0	0	0	0	0	0	988
499963E	Southwest P4 Emergent Needs 23-25	0	0	940	10	0	0	0	0	0	0	0	950
Q - Traffic Operations Capital		60	1,036	6,232	5,234	149	751	0	0	0	0	0	13,462
400020Q	Southwest Washington Regional Signal System	0	121	805	0	0	0	0	0	0	0	0	926
400022Q	SWR 21-23 Clark County Shared Signal Performance Measures (SPMs)	0	0	67	0	0	0	0	0	0	0	0	67

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Project Listing
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Grouping: Region, Program

Dollars In Thousands

<u>PIN</u>	<u>Project Title</u>	<u>Prior</u>	<u>21 - 23</u>	<u>23 - 25</u>	<u>25 - 27</u>	<u>27 - 29</u>	<u>29 - 31</u>	<u>31 - 33</u>	<u>33 - 35</u>	<u>35 - 37</u>	<u>37 - 39</u>	<u>Future</u>	<u>Total</u>
SWR - Southwest		177,740	220,551	376,667	220,947	160,576	52,142	7,618	76	0	0	0	1,216,313
Q - Traffic Operations Capital		60	1,036	6,232	5,234	149	751	0	0	0	0	0	13,462
400027Q	I-5/SR 502 to Cowlitz Way - Ramp Meters	0	0	0	2,974	0	0	0	0	0	0	0	2,974
400029Q	Clark County Variable Message Signs	0	0	0	0	149	751	0	0	0	0	0	900
400526Q	I-5/NB Fourth Plain On Ramp - Ramp Meter	0	71	742	0	0	0	0	0	0	0	0	813
400526U	I-5/SB Lewis and Cowlitz County - Variable Message Signs	0	0	0	1,000	0	0	0	0	0	0	0	1,000
420522Q	I-5/Active Traffic Management	60	0	0	0	0	0	0	0	0	0	0	60
420523Q	I-205/SB 134th St to Mill Plain Blvd - Ramp Meter	0	844	4,443	0	0	0	0	0	0	0	0	5,287
420524Q	I-205/NB and SB Glenn Jackson Bridge to Fourth Plain Blvd-Design	0	0	175	275	0	0	0	0	0	0	0	450
450026Q	SR 500/I-5 at 39th St - Corridor Connection	0	0	0	985	0	0	0	0	0	0	0	985
TD1 - Toll Division - NWR		0	0	885	0	108	0	0	0	0	0	0	993
P - Preservation		0	0	885	0	108	0	0	0	0	0	0	993
116798D	SR 167 Toll R&R-Roadway Toll System (RTS) Network Equipment Replacement	0	0	177	0	22	0	0	0	0	0	0	199
140598D	I405/Bellevue-Lynnwood R&R-Roadway Toll System Network Equipment Replace	0	0	708	0	86	0	0	0	0	0	0	794
TD3 - Toll Division - OR		564	2,250	9,491	0	0	0	551	0	0	0	0	12,857
P - Preservation		564	2,250	9,491	0	0	0	551	0	0	0	0	12,857
301699T	SR 16/Tacoma Narrows Bridge - Toll Lane System R&R	564	2,250	9,491	0	0	0	551	0	0	0	0	12,857
UCO - Urban Corridors		124,460	0	211	0	0	0	0	0	0	0	0	124,671
I - Improvement		124,460	0	211	0	0	0	0	0	0	0	0	124,671
800010T	Lake Washington Congestion Management Project	86,632	0	211	0	0	0	0	0	0	0	0	86,843
809940B	SR 99/Viaduct Project - Construction Mitigation	37,828	0	0	0	0	0	0	0	0	0	0	37,828
WSF - WA State Ferries		897,481	248,832	693,405	963,169	827,065	255,852	88,867	168,694	148,620	51,209	79,772	4,422,994
W - WSF Construction		897,481	248,832	693,405	963,169	827,065	255,852	88,867	168,694	148,620	51,209	79,772	4,422,994
903310A	SR 20 Spur/Anacortes Trm - Replace Building & Site Improvements	6,373	12	35	0	0	0	0	0	0	0	0	6,421
903313A	SR 20 Spur/Anacortes Trm - Building Replacement	0	0	200	0	0	0	0	0	0	0	0	200
903350A	SR 20 Spur/Anacortes Trm Slip 1 - Timber Trestle Replacement	0	0	0	0	904	554	2,455	14,917	0	0	0	18,832

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Grouping: Region, Program

Dollars In Thousands

<u>PIN</u>	<u>Project Title</u>	<u>Prior</u>	<u>21 - 23</u>	<u>23 - 25</u>	<u>25 - 27</u>	<u>27 - 29</u>	<u>29 - 31</u>	<u>31 - 33</u>	<u>33 - 35</u>	<u>35 - 37</u>	<u>37 - 39</u>	<u>Future</u>	<u>Total</u>
WSF - WA State Ferries		897,481	248,832	693,405	963,169	827,065	255,852	88,867	168,694	148,620	51,209	79,772	4,422,994
W - WSF Construction		897,481	248,832	693,405	963,169	827,065	255,852	88,867	168,694	148,620	51,209	79,772	4,422,994
903351A	SR 20 Spur/Anacortes Trm Slip 2 - Timber Trestle Replacement	0	0	0	0	529	1,743	9,415	3,807	0	0	0	15,494
903356A	SR 20 Spur/Anacortes Trm Slip 1 - VTS Mechanical & Electrical	0	0	318	0	0	0	0	0	0	0	0	318
903371A	SR 20 Spur/Anacortes Trm - DHS/CBP Compound Canopies Replacement	0	0	1,648	439	0	0	0	0	0	0	0	2,087
903385A	SR 20 Spur/Anacortes Trm - Tollbooth Replacement	205	2,548	2,816	0	0	0	0	0	0	0	0	5,568
903387A	SR 20 Spur/Anacortes Trm Bldg Vic - Underground Storage Tank Remediation	68	0	14	0	0	0	0	0	0	0	0	82
903399A	SR 20 Spur/Anacortes Trm - Future Preservation Placeholder	0	0	2,126	2,358	3,059	4,348	2,430	10,521	14,405	0	0	39,248
903427A	SR 305/Bainbridge Island Trm - Toll Booths 1 - 4 & Upland Paving	0	0	395	5,666	0	0	0	0	0	0	0	6,061
903444A	SR 305/Bainbridge Island Trm - Electrical Connection for Hybrid	0	0	949	5,051	0	0	0	0	0	0	0	6,000
903444B	SR 305/Bainbridge Island Trm - Terminal Electrification	0	0	4,000	8,096	0	0	0	0	0	0	0	12,096
903472A	SR 305/Bainbridge Island Trm - Overhead Loading Cab Rehabilitation	1,716	1,918	2,533	0	0	0	0	0	0	0	0	6,169
903480A	SR 305/Bainbridge Island Trm - NE Parking Lot Pavement Rehabilitation	0	24	1,661	189	0	0	0	0	0	0	0	1,875
903481A	SR 305/Bainbridge Island Trm OHL - Pedestrian Fixed Walkway Replacement	3,662	14,833	8,825	0	0	0	0	0	0	0	0	27,320
903499A	SR 305/Bainbridge Island Trm - Future Preservation Placeholder	0	0	0	1,296	0	2,483	0	18,307	9,028	0	0	31,113
903515A	SR 304/Bremerton Trm - Electrical Connection for Hybrid	0	0	1,044	0	2,138	4,006	0	0	0	0	0	7,188
903515B	SR 304/Bremerton Trm - Terminal Electrification	0	0	1,499	1,500	3,693	6,212	0	0	0	0	0	12,904
903534A	SR 304/Bremerton Trm Slips 1 & 2 - Vehicle Transfer Span Replacement	0	295	3,870	24,191	0	0	0	0	0	0	0	28,356
903535A	SR 304/Bremerton Trm Slips 1 & 2 - Dolphin Replacement	23	182	5,582	245	0	0	0	0	0	0	0	6,032
903538A	SR 304/Bremerton Trm Slips 2 Hangar Bar Replacement	0	0	125	0	0	0	0	0	0	0	0	125
903542A	SR 304/Bremerton Trm Slip 2 - Left Inner Dolphin Replacement	0	1	1,338	156	0	0	0	0	0	0	0	1,495

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Project Listing

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Grouping: Region, Program

Dollars In Thousands

PIN	Project Title	Prior	21 - 23	23 - 25	25 - 27	27 - 29	29 - 31	31 - 33	33 - 35	35 - 37	37 - 39	Future	Total
WSF - WA State Ferries		897,481	248,832	693,405	963,169	827,065	255,852	88,867	168,694	148,620	51,209	79,772	4,422,994
W - WSF Construction		897,481	248,832	693,405	963,169	827,065	255,852	88,867	168,694	148,620	51,209	79,772	4,422,994
903544A	SR 304/Bremerton Trm - Illumination System Rebuild	0	0	132	0	0	0	0	0	0	0	0	132
903599A	SR 304/Bremerton Trm - Future Preservation Placeholder	0	0	0	0	0	0	1,923	6,232	2,348	0	0	10,503
903619A	SR 525/Clinton Trm - Passenger Overhead Loading Improvement	0	0	1,641	4,582	21,176	5,739	0	0	0	0	0	33,138
903623A	SR 525/Clinton Trm - Electrical Connection for Hybrid	0	0	2,767	3,594	2,572	0	0	0	0	0	0	8,934
903623B	SR 525/Clinton Trm - Terminal Electrification	0	0	1,568	11,923	1,071	0	0	0	0	0	0	14,563
903699A	SR 525/Clinton Trm - Future Preservation Placeholder	0	0	0	1,361	1,407	0	0	12,957	1,437	0	0	17,163
903728A	SR 305/Eagle Hbr Maint Facility Tie-up Slips - Wing Dolphin Replacement	0	0	337	4,548	0	0	0	0	0	0	0	4,885
903731A	SR 305/Eagle Hbr Maint Facility - Welding Shop Building Replacement	0	98	4,414	3,202	0	0	0	0	0	0	0	7,714
903734A	SR 305/Eagle Hbr Maint. Fac. Slip F - Drive-on Tie-up Slip Improvement	776	5,219	1,538	0	0	0	0	0	0	0	0	7,534
903735A	SR 305/Eagle Hbr Maint Facility - Automatic Transfer Switch Upgrade	0	0	547	3,717	8,621	0	0	0	0	0	0	12,885
903799A	SR 305/Eagle Hbr Maint Facility - Future Preservation Placeholder	0	0	0	1,238	1,941	0	0	369	2,450	0	0	6,000
903818A	SR 104/Edmonds Trm - Unocal Property Environmental Monitoring	436	54	882	0	0	0	0	0	0	0	0	1,372
903832A	SR 104/Edmonds Trm - Tollbooth Replacement	0	0	300	3,128	0	0	0	0	0	0	0	3,428
903834A	SR 104/Edmonds Trm Bulkhead - Ground Stabilization Seismic Retrofit	271	0	80	0	0	0	0	0	0	0	0	351
903839A	SR 104/Edmonds Trm Vic - LRP Multimodal Connections Improvements	0	0	0	0	0	26,000	0	0	0	0	0	26,000
903844A	SR 104/Edmonds Trm - Trestle & Transfer Span Replacement	0	0	0	3,957	4,898	31,600	0	0	0	0	0	40,454
903847A	SR 104/Edmonds Trm - VTS Elec. & Mech Upgrades	0	0	318	1,873	0	0	0	0	0	0	0	2,191
903899A	SR 104/Edmonds Trm - Future Preservation Placeholder	0	0	0	0	0	2,628	0	4,173	13,885	0	0	20,686
903912A	SR 160/Fauntleroy Trm - Trestle & Transfer Span Replacement	1,301	3,176	7,876	5,793	15,892	62,359	1,008	0	0	0	0	97,403
903913A	SR 160/Fauntleroy Trm - Maritime Security Upgrades	0	6	317	0	0	0	0	0	0	0	0	323
903937A	SR 160/Fauntleroy Trm - Emergency Dolphin Repair Cathlamet Collision	0	513	457	0	0	0	0	0	0	0	0	970

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PIN	Project Title	Prior	21 - 23	23 - 25	25 - 27	27 - 29	29 - 31	31 - 33	33 - 35	35 - 37	37 - 39	Future	Total
WSF - WA State Ferries		897,481	248,832	693,405	963,169	827,065	255,852	88,867	168,694	148,620	51,209	79,772	4,422,994
W - WSF Construction		897,481	248,832	693,405	963,169	827,065	255,852	88,867	168,694	148,620	51,209	79,772	4,422,994
903940A	SR 160/Fauntleroy Trm - Turnstile Replacement	0	1	161	0	0	0	0	0	0	0	0	162
903999A	SR 160/Fauntleroy Trm - Future Preservation Placeholder	0	0	0	0	11,131	0	0	81	0	0	0	11,212
904010A	SR 20 Spur/Friday Harbor Trm - Maritime Security Upgrades	0	4	422	0	0	0	0	0	0	0	0	426
904011A	SR 20 Spur/Friday Harbor Trm - Visual Paging System Improvement	0	53	355	0	0	0	0	0	0	0	0	407
904019A	SR 20 Spur/Friday Harbor Trm - Upland Holding Pavement Rehabilitation	0	0	0	0	461	196	0	0	0	0	0	657
904036A	SR 20 Spur/Friday Harbor Trm - Crew Living Quarters Bldg Replacement	0	0	203	0	0	0	0	0	0	0	0	203
904037A	SR 20 Spur/Friday Harbor Trm Slip 1 - Bridge Seat Rehabilitation	0	124	1,157	318	0	0	0	0	0	0	0	1,599
904099A	SR 20 Spur/Friday Harbor Trm - Future Preservation Placeholder	0	0	0	1,242	0	0	0	6,347	6,501	0	0	14,090
904110A	SR 20/Coupeville Trm - Maritime Security Upgrades	0	4	352	0	0	0	0	0	0	0	0	356
904129A	SR 20/Coupeville Trm - Timber Dolphin Replacement	10	0	0	155	805	2,822	0	0	0	0	0	3,793
904141A	SR 20/Coupeville Trm - Agent's Office	91	588	1,807	0	0	0	0	0	0	0	0	2,486
904143A	SR 20/Coupeville Trm - Slip 1 Transfer Span Mech & Elect	0	0	318	2,173	0	0	0	0	0	0	0	2,491
904144A	SR 20/Coupeville - Toll Booth 2	0	0	0	71	273	1	0	0	0	0	0	345
904199A	SR 20/Coupeville Trm - Future Preservation Placeholder	0	0	0	0	598	0	1,085	0	1,727	0	0	3,409
904217A	SR 104/Kingston Trm - Electrical Connection for Hybrid	0	0	0	965	4,309	0	0	0	0	0	0	5,274
904217B	SR 104/Kingston Trm - Terminal Electrification	0	0	649	6,182	6,579	0	0	0	0	0	0	13,408
904222A	SR 104/Kingston Trm-Replacement of Network Infrastructure	101	54	1	0	0	0	0	0	0	0	0	156
904244A	SR 104/Kingston Trm Holding Area - Restroom Building Replacement	0	0	0	1,824	0	0	0	0	0	0	0	1,824
904245A	SR 104/Kingston Trm Slip 2 - Vehicle Transfer Span Rehab/Retrofit	8	0	0	0	0	0	0	0	0	0	0	8
904257A	SR 104/Kingston Trm Slip 1 - Vehicle Transfer Span Replacement	136	0	0	0	0	0	0	0	0	0	0	136
904262A	SR 104/Kingston Trm Slip 1/2 Seismic Retrofit/Trestle Approach Imp	87	813	11,413	5,387	0	0	0	0	0	0	0	17,700

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WSF - WA State Ferries		897,481	248,832	693,405	963,169	827,065	255,852	88,867	168,694	148,620	51,209	79,772	4,422,994
W - WSF Construction		897,481	248,832	693,405	963,169	827,065	255,852	88,867	168,694	148,620	51,209	79,772	4,422,994
904263A	SR 104/Kingston Trm - Slip 1/2 OHL Elect & Mech Systems	0	0	3,944	0	0	0	0	0	0	0	0	3,944
904265A	SR 104/Kingston Trm-Gangway-Bridge Seat & Tower Retrofit - Elect & Mech	0	0	0	820	0	0	0	0	0	0	0	820
904266A	SR 104/Kingston Trm - Slips 1 & 2 Wingwalls	0	0	0	0	0	1,989	5,132	0	0	0	0	7,122
904299A	SR 104/Kingston Trm - Future Preservation Placeholder	0	0	0	1,192	0	0	0	11,436	9,574	0	0	22,202
904325A	SR 20 Spur/Lopez Island Trm - VTS Mech & Electrical Systems	0	0	318	2,973	0	0	0	0	0	0	0	3,291
904399A	SR 20 Spur/Lopez Island Trm - Future Preservation Placeholder	0	0	455	1,299	4,349	0	0	6,732	9,060	0	0	21,896
904422A	SR 525/Mukilteo Trm - Left Wingwall Rehabilitation and Repair	0	104	396	3,000	0	0	0	0	0	0	0	3,500
904424A	SR 525/Mukilteo Trm-Replacement of Network Infrastructure	19	29	191	0	0	0	0	0	0	0	0	238
904433A	SR 525/Mukilteo Trm (Proviso) - Multimodal Ferry Terminal Relocation	180,741	3,434	7,872	0	0	0	0	0	0	0	0	192,047
904434A	SR 525/Mukilteo Trm - Capital improvements for Operational Efficiencies	0	157	73	0	0	0	0	0	0	0	0	230
904510A	SR 20 Spur/Orcas Island Trm - Visual Paging System Improvements	0	2	402	0	0	0	0	0	0	0	0	404
904511A	SR 20 Spur/Orcas Island Trm - Timber Trestle Replacement	0	0	0	0	0	0	216	171	1,257	4,599	0	6,243
904530A	SR 20 Spur/Orcas Island Trm - Vehicle Transfer Span Rehabilitation	0	4	271	1,710	0	0	0	0	0	0	0	1,985
904533A	SR 20 Spur/Orcas Island Trm - ADA Compliance Improvements Phase 2	52	886	885	0	0	0	0	0	0	0	0	1,825
904599A	SR 20 Spur/Orcas Island Trm - Future Preservation Placeholder	0	0	0	0	2,912	0	0	0	275	0	0	3,187
904610A	SR 163/Point Defiance Trm - Maritime Security Upgrades	0	1	123	0	0	0	0	0	0	0	0	124
904618A	SR 163/Point Defiance Trm - Toll Booth 1	0	0	816	1,740	0	0	0	0	0	0	0	2,556
904632A	SR 163/Point Defiance Trm - 4th Holding Lane	200	0	0	0	0	0	0	0	0	0	0	200
904699A	SR 163/Point Defiance Trm - Future Preservation Placeholder	0	0	0	1,255	0	0	1,544	0	0	0	0	2,800

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Grouping: Region, Program												Dollars In Thousands	
PIN	Project Title	Prior	21 - 23	23 - 25	25 - 27	27 - 29	29 - 31	31 - 33	33 - 35	35 - 37	37 - 39	Future	Total
WSF - WA State Ferries		897,481	248,832	693,405	963,169	827,065	255,852	88,867	168,694	148,620	51,209	79,772	4,422,994
W - WSF Construction		897,481	248,832	693,405	963,169	827,065	255,852	88,867	168,694	148,620	51,209	79,772	4,422,994
904710A	SR 20/Port Townsend Trm - Maritime Security Upgrades	0	4	429	0	0	0	0	0	0	0	0	433
904724A	SR 20/Port Townsend Trm - Trestle Pavement Rehabilitation	0	0	0	0	870	748	0	0	0	0	0	1,619
904732A	SR 20/Port Townsend Trm Slip 2 - Vehicle Transfer Span Replacement	0	0	0	43	3,627	6,606	12,774	0	0	0	0	23,049
904735A	SR 20/Port Townsend Trm Slip 2 - Timber Dolphin Replacement	0	0	75	606	2,170	0	0	0	0	0	0	2,851
904741A	SR 20/Port Townsend - Toll Booth 2, Hazmat & Storage Building Buildings	0	0	0	102	453	2	0	0	0	0	0	558
904799A	SR 20/Port Townsend Trm - Future Preservation Placeholder	0	0	0	0	27	0	2,286	0	1,568	0	0	3,880
904838A	SR 519/Seattle Trm Slip 2 - Vehicle Transfer Span Tower Retrofit	0	0	247	2,253	597	0	0	0	0	0	0	3,097
904841A	SR 519/Seattle Trm - Maritime Security Upgrades	0	0	368	0	0	0	0	0	0	0	0	368
904842A	SR 519/Seattle Trm Slip 2 - Passenger Overhead Loading Replacement	0	0	1,052	9,414	2,491	0	0	0	0	0	0	12,958
904843A	SR 519/Seattle Trm Slip 3 - OHL & Transfer Span Replacement	19,551	273	17,166	0	0	0	0	0	0	0	0	36,989
904858A	SR 519/Seattle Trm - Terminal Bldg & N. Trestle Replacement	286,006	105,750	24,908	0	0	0	0	0	0	0	0	416,664
904860A	SR 339/Seattle Trm (Agreement) - County Ferry District POF Capital Fund	51	0	0	0	0	0	0	0	0	0	0	51
904866A	SR 339/Seattle Trm - Passenger-Only Ferry Facilities Replacement	28,166	177	110	0	0	0	0	0	0	0	0	28,453
904868A	SR 519/Seattle Trm - TWIC Card Reader Security Improvement	138	0	1	0	0	0	0	0	0	0	0	139
904875A	SR 519/Seattle Trm Slip 1 - Overhead Loading Rehabilitation	0	0	206	1,133	5,613	0	0	0	0	0	0	6,952
904877A	SR 519/Seattle Trm - Electrical Connection for Hybrid	506	1,571	8,342	0	0	0	0	0	0	0	0	10,419
904877B	SR 519/Seattle Trm - Terminal Electrification	0	0	15,169	14,427	0	0	0	0	0	0	0	29,596
904879A	SR 519/Seattle Trm - Pile Corrosion mitigation	0	0	1,253	7,072	0	0	0	0	0	0	0	8,325
904899A	SR 519/Seattle Trm - Future Preservation Placeholder	0	0	0	1,319	5,236	0	0	12,565	7,889	0	0	27,009
904999A	SR 20 Spur/Shaw Island Trm - Future Preservation Placeholder	0	0	0	0	0	0	1,217	1,218	5,362	0	0	7,798

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Project Listing

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Grouping: Region, Program

Dollars In Thousands

PIN	Project Title	Prior	21 - 23	23 - 25	25 - 27	27 - 29	29 - 31	31 - 33	33 - 35	35 - 37	37 - 39	Future	Total
WSF - WA State Ferries		897,481	248,832	693,405	963,169	827,065	255,852	88,867	168,694	148,620	51,209	79,772	4,422,994
W - WSF Construction		897,481	248,832	693,405	963,169	827,065	255,852	88,867	168,694	148,620	51,209	79,772	4,422,994
905003A	SR 160/Southworth Trm - Timber Trestle & Trm Bldg Replacement	1,025	91	6,102	10,892	11,286	0	0	0	0	0	0	29,396
905004A	SR 160/Southworth Trm - Maritime Security Upgrades	0	6	316	0	0	0	0	0	0	0	0	322
905099A	SR 160/Southworth Trm - Future Preservation Placeholder	0	0	0	0	28,924	2,628	0	681	664	0	0	32,899
905105A	SR 163/Tahlequah Trm - Maritime Security Upgrades	0	1	90	0	0	0	0	0	0	0	0	91
905107A	SR 163/Tahlequah Trm - Shoreline Slope Stabilization	317	596	70	0	0	0	0	0	0	0	0	983
905120A	SR 163/Tahlequah Trm - Facility ADA Compliance Improvements	81	672	1	0	0	0	0	0	0	0	0	754
905199A	SR 163/Tahlequah Trm - Future Preservation Placeholder	0	0	0	0	3,476	0	0	8,920	5,504	0	0	17,900
905205A	SR 160/Vashon Trm - Maritime Security Upgrades	0	6	316	0	0	0	0	0	0	0	0	322
905231A	SR 160/Vashon Trm - Building Renovation	0	0	402	0	0	0	0	0	0	0	0	402
905240A	SR 160/Vashon Trm Slip 3 - Timber Outer Dolphin Replacement	0	20	457	0	0	0	0	0	0	0	0	477
905242A	SR 160/Vashon Trm Slip 2 - Vehicle Transfer Span Rehabilitation	87	437	151	3,944	0	0	0	0	0	0	0	4,620
905299A	SR 160/Vashon Trm - Future Preservation Placeholder	0	0	0	3,975	0	0	0	722	4,989	0	0	9,686
981010E	MV Spokane Preservation (15-17)	17,497	0	0	0	0	0	0	0	0	0	0	17,497
981010F	MV Spokane Commercial Drydock	3,069	0	0	0	0	0	0	0	0	0	0	3,069
981010I	MV Spokane 21-23 Biennium Preservation (Commercial Shipyard)	0	3,046	0	0	0	0	0	0	0	0	0	3,046
981010M	MV Spokane 25-27 Biennium Preservation (Commercial Shipyard)	0	0	29	7,952	0	0	0	0	0	0	0	7,981
981010O	MV Spokane (21-23) Propulsion Control System Preservation	3	33	63	0	0	0	0	0	0	0	0	100
981010P	MV Spokane Propulsion Control Alarm Preservation (19-21)	1	81	0	4,347	0	0	0	0	0	0	0	4,430
981010Q	MV Spokane Preservation Navigation/Communication Equipment(21-23)	0	0	161	0	0	0	0	0	0	0	0	161
981010S	MV Spokane Preservation (21-23) Port Security	0	0	98	0	0	0	0	0	0	0	0	98
981010T	MV Spokane 21-23 Biennium Preservation Regulatory Shipyard, & OFE	0	209	0	0	0	0	0	0	0	0	0	209
981011F	MV Spokane Improvement (17-19)	167	0	0	0	0	0	0	0	0	0	0	167
981011G	Additional Lifesaving Capacity for MV Spokane	158	0	0	0	0	0	0	0	0	0	0	158

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Grouping: Region, Program												Dollars In Thousands	
PIN	Project Title	Prior	21 - 23	23 - 25	25 - 27	27 - 29	29 - 31	31 - 33	33 - 35	35 - 37	37 - 39	Future	Total
WSF - WA State Ferries		897,481	248,832	693,405	963,169	827,065	255,852	88,867	168,694	148,620	51,209	79,772	4,422,994
W - WSF Construction		897,481	248,832	693,405	963,169	827,065	255,852	88,867	168,694	148,620	51,209	79,772	4,422,994
981011H	MV Spokane Improvement (19-21)	14	76	0	0	0	0	0	0	0	0	0	90
981011L	MV Spokane 25-27 Biennium Misc Improvements	0	0	0	330	0	0	0	0	0	0	0	330
981011M	MV Spokane Improvement (21-23) Port Security	0	1	7	0	0	0	0	0	0	0	0	8
981012D	MV Spokane 21-23 Biennium Improvement Regulatory Shipyard, & OFE	0	230	43	0	0	0	0	0	0	0	0	273
981020C	MV Walla Walla Emergency Repair	0	287	4,330	0	0	0	0	0	0	0	0	4,617
981020K	MV Walla Walla 23-25 Biennium Preservation Regulatory Shipyard	0	0	2,311	0	0	0	0	0	0	0	0	2,311
981020M	MV Walla Walla 25-27 Biennium Preservation (Commercial Shipyard)	0	0	0	5,056	0	0	0	0	0	0	0	5,056
981020Q	MV Walla Walla Propulsion Control Alarm Preservation (19-21)	0	89	0	4,334	0	0	0	0	0	0	0	4,423
981020R	MV Walla Walla Preservation Communication/Navigation Equipment (17-19)	48	0	0	0	0	0	0	0	0	0	0	48
981021G	MV Walla Walla Improvement (17-19)	99	0	0	0	0	0	0	0	0	0	0	99
981021H	Additional Lifesaving Capacity for MV Walla Walla	604	0	0	0	0	0	0	0	0	0	0	604
981021I	MV Walla Walla Improvement (19-21)	14	76	0	0	0	0	0	0	0	0	0	90
981021K	MV Walla Walla 21-23 Biennium Misc Improvements	0	116	0	0	0	0	0	0	0	0	0	116
981021N	MV Walla Walla Improvement (21-23) Port Security	0	1	8	0	0	0	0	0	0	0	0	11
981022C	MV Walla Walla Preservation Navigation/Communication Equipment (21-23)	0	0	137	0	0	0	0	0	0	0	0	137
981022D	MV Walla Walla Preservation (21-23) Port Security	0	0	5	0	0	0	0	0	0	0	0	5
981022E	MV Walla Walla Preservation (23-25) Port Security	0	0	1,167	0	0	0	0	0	0	0	0	1,167
981022F	MV Walla Walla 23-25 Biennium Emergency - Damaged Propeller	0	0	2,982	0	0	0	0	0	0	0	0	2,982
981030E	MV Tacoma Preservation (15-17)	842	0	0	0	0	0	0	0	0	0	0	842
981030F	MV Tacoma Commercial Dockside	314	8	0	0	0	0	0	0	0	0	0	322
981030G	MV Tacoma Propulsion Control Preservation	4,491	3,879	13,373	0	0	0	0	0	0	0	0	21,744
981030H	MV Tacoma Propulsion Control Replacement	2,299	0	0	0	0	0	0	0	0	0	0	2,299
981030K	MV Tacoma 21-23 Preservation (Commercial Shipyard)	0	2,800	3	0	0	0	0	0	0	0	0	2,803
981030M	MV Tacoma 23-25 Biennium Preservation (Commercial Shipyard)	0	0	1,677	0	0	0	0	0	0	0	0	1,677

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Grouping: Region, Program

Dollars In Thousands

<u>PIN</u>	<u>Project Title</u>	<u>Prior</u>	<u>21 - 23</u>	<u>23 - 25</u>	<u>25 - 27</u>	<u>27 - 29</u>	<u>29 - 31</u>	<u>31 - 33</u>	<u>33 - 35</u>	<u>35 - 37</u>	<u>37 - 39</u>	<u>Future</u>	<u>Total</u>
WSF - WA State Ferries		897,481	248,832	693,405	963,169	827,065	255,852	88,867	168,694	148,620	51,209	79,772	4,422,994
W - WSF Construction		897,481	248,832	693,405	963,169	827,065	255,852	88,867	168,694	148,620	51,209	79,772	4,422,994
981030N	MV Tacoma 23-25 Biennium Minor Preservation Projects	0	0	1,367	0	0	0	0	0	0	0	0	1,367
981030O	MV Tacoma 25-27 Biennium Preservation (Commercial Shipyard)	0	0	29	7,478	0	0	0	0	0	0	0	7,507
981030T	MV Tacoma Preservation (21-23) Port Security	0	0	515	0	0	0	0	0	0	0	0	515
981030U	MV Tacoma 21-23 Preservation (Commercial Shipyard) Secondary	0	1,728	43	0	0	0	0	0	0	0	0	1,771
981030V	MV Tacoma Emergency Propulsion Drive Thyristor Failure	0	0	276	0	0	0	0	0	0	0	0	276
981031G	MV Tacoma Improvement (17-19)	1,144	0	0	0	0	0	0	0	0	0	0	1,144
981031I	Additional Lifesaving Capacity for MV Tacoma	406	0	0	0	0	0	0	0	0	0	0	406
981031J	MV Tacoma Improvement (19-21)	695	76	1	0	0	0	0	0	0	0	0	772
981031K	MV Tacoma Information Technology Infrastructure Modernization Projects	88	0	3	0	0	0	0	0	0	0	0	91
981031N	MV Tacoma 25-27 Biennium Misc Improvements	0	0	0	329	0	0	0	0	0	0	0	329
981031O	MV Tacoma 21-23 Biennium Misc Improvements	0	2,779	0	0	0	0	0	0	0	0	0	2,779
981031Q	MV Tacoma Improvement (21-23) Port Security	0	1	7	0	0	0	0	0	0	0	0	8
981031S	MV Tacoma Emergency Shaft Seal Repair	0	156	344	0	0	0	0	0	0	0	0	500
981032A	MV Tacoma 23-25 Biennium Preservation Port Security, JMKII Conversion	0	0	2,034	0	0	0	0	0	0	0	0	2,034
981032B	MV Tacoma 23-25 Biennium Preservation Nav/Communication/Life Saving	0	0	669	0	0	0	0	0	0	0	0	669
981040F	MV Wenatchee Commercial Dockside	186	0	0	0	0	0	0	0	0	0	0	186
981040M	MV Wenatchee 23-25 Biennium Minor Preservation Projects	0	0	1,369	0	0	0	0	0	0	0	0	1,369
981040N	MV Wenatchee 25-27 Biennium Preservation (Commercial Shipyard)	0	0	21	6,187	0	0	0	0	0	0	0	6,208
981040O	MV Wenatchee 25-27 Biennium Minor Preservation Projects	0	0	0	427	0	0	0	0	0	0	0	427
981040Q	MV Wenatchee Propulsion Control Preservation	0	4,232	20,854	271	0	0	0	0	0	0	0	25,359
981040R	MV Wenatchee Preservation Communication/Navigation Equipment (17-19)	115	0	0	0	0	0	0	0	0	0	0	115
981041H	MV Wenatchee Improvement (17-19)	535	0	0	0	0	0	0	0	0	0	0	535
981041K	Additional Lifesaving Capacity for MV Wenatchee	183	0	0	0	0	0	0	0	0	0	0	183

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Grouping: Region, Program												Dollars In Thousands	
PIN	Project Title	Prior	21 - 23	23 - 25	25 - 27	27 - 29	29 - 31	31 - 33	33 - 35	35 - 37	37 - 39	Future	Total
WSF - WA State Ferries		897,481	248,832	693,405	963,169	827,065	255,852	88,867	168,694	148,620	51,209	79,772	4,422,994
W - WSF Construction		897,481	248,832	693,405	963,169	827,065	255,852	88,867	168,694	148,620	51,209	79,772	4,422,994
981041L	MV Wenatchee Improvement (19-21)	490	76	0	0	0	0	0	0	0	0	0	567
981041N	Emergency Repair - MV Wenatchee Drydocking (FY19)	242	0	0	0	0	0	0	0	0	0	0	242
981041P	MV Wenatchee 25-27 Biennium Misc Improvements	0	0	0	330	0	0	0	0	0	0	0	330
981041R	MV Wenatchee Improvement (21-23) Port Security	0	1	7	0	0	0	0	0	0	0	0	8
981041T	Emergency Repair - MV Wenatchee Engine Failure and Engine Room Fire	8	3,613	413	0	0	0	0	0	0	0	0	4,034
981041V	MV Wenatchee 21-23 Biennium Improvement (Commercial Shipyard)	0	1,319	878	0	0	0	0	0	0	0	0	2,197
981042B	MV Wenatchee 23-25 Biennium Preservation Nav/Communication/Life Saving	0	0	383	0	0	0	0	0	0	0	0	383
981042C	MV Wenatchee Preservation (21-23) Port Security	0	0	2,035	0	0	0	0	0	0	0	0	2,035
981042D	MV Wenatchee 21-23 Biennium Preservation (Commercial Shipyard)	0	1,687	1,653	0	0	0	0	0	0	0	0	3,340
981042E	MV Wenatchee 21-23 Biennium Preservation (Commercial Shipyard) Secondary	0	573	174	0	0	0	0	0	0	0	0	747
981042F	MV Wenatchee 23-25 Biennium Preservation Port Security, JMKII Conversion	0	0	2,429	0	0	0	0	0	0	0	0	2,429
981050B	MV Puyallup 23-25 Biennium Preservation Regulatory Shipyard	0	0	7,966	0	0	0	0	0	0	0	0	7,966
981050F	MV Puyallup Commercial Drydock	3,176	0	0	0	0	0	0	0	0	0	0	3,176
981050K	MV Puyallup Propulsion Control Preservation	0	464	5,201	11,276	0	0	0	0	0	0	0	16,941
981050M	MV Puyallup 25-27 Biennium Preservation (Commercial Shipyard)	0	0	0	6,367	0	0	0	0	0	0	0	6,367
981050N	MV Puyallup 25-27 Biennium Minor Preservation Projects	0	0	158	1,373	0	0	0	0	0	0	0	1,531
981050R	MV Puyallup Preservation Communication/Navigation Equipment (17-19)	221	0	0	0	0	0	0	0	0	0	0	221
981050T	MV Puyallup 23-25 Biennium Preservation Regulatory Shipyard Security	0	0	1,629	0	0	0	0	0	0	0	0	1,629
981050U	MV Puyallup 23-25 Biennium Preservation Nav/Communication/Life Saving	0	0	1,005	0	0	0	0	0	0	0	0	1,005
981050V	MV Puyallup Preservation (21-23) Port Security	0	0	181	0	0	0	0	0	0	0	0	181
981050Z	MV Puyallup 23-25 Post Shipyard Steel - Emergency Contract	0	0	8,192	0	0	0	0	0	0	0	0	8,192

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<u>PIN</u>	<u>Project Title</u>	<u>Prior</u>	<u>21 - 23</u>	<u>23 - 25</u>	<u>25 - 27</u>	<u>27 - 29</u>	<u>29 - 31</u>	<u>31 - 33</u>	<u>33 - 35</u>	<u>35 - 37</u>	<u>37 - 39</u>	<u>Future</u>	<u>Total</u>
WSF - WA State Ferries		897,481	248,832	693,405	963,169	827,065	255,852	88,867	168,694	148,620	51,209	79,772	4,422,994
W - WSF Construction		897,481	248,832	693,405	963,169	827,065	255,852	88,867	168,694	148,620	51,209	79,772	4,422,994
981051K	MV Puyallup Improvement (17-19)	840	0	0	0	0	0	0	0	0	0	0	840
981051L	Additional Lifesaving Capacity for MV Puyallup	217	0	0	0	0	0	0	0	0	0	0	217
981051S	MV Puyallup 25-27 Biennium Misc Improvements	0	0	0	330	0	0	0	0	0	0	0	330
981051T	MV Puyallup Improvement (21-23) Port Security	0	1	7	0	0	0	0	0	0	0	0	8
981051U	MV Puyallup 23-25 Improvement Related JMKII Conversion	0	0	2,714	0	0	0	0	0	0	0	0	2,714
981051V	MV Puyallup 23-25 Biennium Improvement	0	0	803	0	0	0	0	0	0	0	0	803
981051Y	MV Puyallup Hybrid Electric Conversion- no CER	0	0	200	0	0	0	0	0	0	0	0	200
981052A	MV Puyallup 25-27 Biennium Preservation Port Security, JMKII Conversion	0	0	262	1,574	0	0	0	0	0	0	0	1,836
982010F	MV Hyak Commercial Drydock	1,815	0	0	0	0	0	0	0	0	0	0	1,815
982010R	MV Hyak Preservation Navigation/Communication Equipment (17-19)	5	0	0	0	0	0	0	0	0	0	0	5
982020B	MV Kaleetan 23-25 Navigation Communication Commercial Shipyard	0	0	61	0	0	0	0	0	0	0	0	61
982020F	MV Kaleetan Commercial Drydock	2,335	0	0	0	0	0	0	0	0	0	0	2,335
982020H	Vessels Security -2018 PGSP- Access Control/Video Monitoring	151	1	0	0	0	0	0	0	0	0	0	152
982020L	MV Kaleetan 23-25 Biennium Preservation Regulatory Shipyard	0	0	5,760	0	0	0	0	0	0	0	0	5,760
982020N	MV Kaleetan 25-27 Biennium Preservation (Commercial Shipyard)	0	0	0	3,985	0	0	0	0	0	0	0	3,985
982020O	MV Kaleetan 25-27 Biennium Minor Preservation Projects	0	0	0	532	0	0	0	0	0	0	0	532
982020U	MV Kaleetan Preservation Navigation/Communication Equipment (21-23)	0	0	241	0	0	0	0	0	0	0	0	241
982021G	MV Kaleetan Improvement (17-19)	179	0	0	0	0	0	0	0	0	0	0	179
982021I	Additional Lifesaving Capacity for MV Kaleetan	390	0	0	0	0	0	0	0	0	0	0	390
982021J	MV Kaleetan Improvement (19-21)	0	90	0	0	0	0	0	0	0	0	0	90
982021N	MV Kaleetan 25-27 Biennium Misc Improvements	0	0	0	330	0	0	0	0	0	0	0	330
982021O	MV Kaleetan 21-23 Biennium Misc Improvements	0	87	0	0	0	0	0	0	0	0	0	87
982021P	MV Kaleetan Improvement (21-23) Port Security	0	1	7	0	0	0	0	0	0	0	0	8
982022A	MV Kaleetan Preservation (21-23) Port Security	0	0	96	0	0	0	0	0	0	0	0	96

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<u>PIN</u>	<u>Project Title</u>	<u>Prior</u>	<u>21 - 23</u>	<u>23 - 25</u>	<u>25 - 27</u>	<u>27 - 29</u>	<u>29 - 31</u>	<u>31 - 33</u>	<u>33 - 35</u>	<u>35 - 37</u>	<u>37 - 39</u>	<u>Future</u>	<u>Total</u>
WSF - WA State Ferries		897,481	248,832	693,405	963,169	827,065	255,852	88,867	168,694	148,620	51,209	79,772	4,422,994
W - WSF Construction		897,481	248,832	693,405	963,169	827,065	255,852	88,867	168,694	148,620	51,209	79,772	4,422,994
982022B	MV Kaleetan 2020 PSGP Security Server Infrastructure Replacement	0	0	192	0	0	0	0	0	0	0	0	192
982030F	MV Yakima Commercial Drydock	1,765	0	0	0	0	0	0	0	0	0	0	1,765
982030K	MV Yakima 23-25 Biennium Preservation (Commercial Shipyard)	0	76	4,970	0	0	0	0	0	0	0	0	5,046
982030M	MV Yakima 25-27 Biennium Preservation (Commercial Shipyard)	0	0	9	3,747	0	0	0	0	0	0	0	3,756
982030N	MV Yakima 25-27 Biennium Minor Preservation Projects	0	0	0	571	0	0	0	0	0	0	0	571
982031J	MV Yakima Improvement (17-19)	419	0	0	0	0	0	0	0	0	0	0	419
982031L	Additional Lifesaving Capacity for MV Yakima	435	0	0	0	0	0	0	0	0	0	0	435
982031R	MV Yakima 25-27 Biennium Misc Improvements	0	0	0	320	0	0	0	0	0	0	0	320
982031T	MV Yakima Improvement (21-23) Port Security	0	1	7	0	0	0	0	0	0	0	0	8
982031V	MV Yakima 21-23 Emergency Repair #1 Steering Hardware	0	174	117	0	0	0	0	0	0	0	0	291
982031Y	MV Yakima Preservation (21-23) Port Security	0	0	5	0	0	0	0	0	0	0	0	5
982032A	MV Yakima 2020 PSGP Security Server Infrastructure Replacement	0	0	192	0	0	0	0	0	0	0	0	192
982040G	MV Elwha Commercial Drydock	25,499	0	0	0	0	0	0	0	0	0	0	25,499
983010F	MV Issaquah Commercial Dockside	1,852	0	0	0	0	0	0	0	0	0	0	1,852
983010G	MV Issaquah Preservation (19-21)	949	3,102	0	0	0	0	0	0	0	0	0	4,052
983010J	MV Issaquah 21-23 Biennium Minor Preservation Projects	0	259	1,425	0	0	0	0	0	0	0	0	1,684
983010K	MV Issaquah 23-25 Biennium Preservation Regulatory Shipyard	0	0	8,751	0	0	0	0	0	0	0	0	8,751
983010M	MV Issaquah 25-27 Biennium Preservation (Commercial Shipyard)	0	0	6	5,595	0	0	0	0	0	0	0	5,601
983010N	MV Issaquah 25-27 Biennium Minor Preservation Projects	0	0	0	197	0	0	0	0	0	0	0	197
983010V	MV Issaquah 23-25 Biennium Preservation Nav/Communication/Life Saving	0	0	172	211	0	0	0	0	0	0	0	383
983010W	MV Issaquah 23-25 Biennium Preservation, CPP #1 & #2 Hub installation	0	0	1,450	0	0	0	0	0	0	0	0	1,450
983011G	Additional Lifesaving Capacity for MV Issaquah	81	0	0	0	0	0	0	0	0	0	0	81

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Project Listing

2024 Project Delivery Plan

Grouping: Region, Program

Dollars In Thousands

PIN	Project Title	Prior	21 - 23	23 - 25	25 - 27	27 - 29	29 - 31	31 - 33	33 - 35	35 - 37	37 - 39	Future	Total
WSF - WA State Ferries		897,481	248,832	693,405	963,169	827,065	255,852	88,867	168,694	148,620	51,209	79,772	4,422,994
W - WSF Construction		897,481	248,832	693,405	963,169	827,065	255,852	88,867	168,694	148,620	51,209	79,772	4,422,994
983011K	MV Issaquah 23-25 Biennium Improvement Regulatory Shipyard,Primary	0	0	116	0	0	0	0	0	0	0	0	116
983011L	MV Issaquah 25-27 Biennium Misc Improvements	0	0	0	329	0	0	0	0	0	0	0	329
983011M	MV Issaquah Improvement (21-23) Port Security	0	1	7	0	0	0	0	0	0	0	0	8
983011N	MV Issaquah 21-23 Improvement-Minor Diesel Energy Efficiency Propellers	0	0	624	0	0	0	0	0	0	0	0	624
983012B	MV Issaquah Preservation (21-23) Port Security	0	0	96	0	0	0	0	0	0	0	0	96
983012C	MV Issaquah 2020 PSGP Security Server Infrastructure Replacement	0	0	192	0	0	0	0	0	0	0	0	192
983020F	MV Kittitas Commercial Drydock	3,599	0	0	0	0	0	0	0	0	0	0	3,599
983020J	MV Kittitas 21-23 Biennium Minor Preservation Projects	0	129	21	0	0	0	0	0	0	0	0	150
983020K	MV Kittitas 23-25 Biennium Preservation Regulatory Shipyard	0	0	7,328	0	0	0	0	0	0	0	0	7,328
983020L	MV Kittitas 23-25 Biennium Preservation Regulatory Shipyard, OFE	0	0	180	0	0	0	0	0	0	0	0	180
983020M	MV Kittitas 25-27 Biennium Preservation (Commercial Shipyard)	0	0	0	9,253	0	0	0	0	0	0	0	9,253
983020N	MV Kittitas 25-27 Biennium Minor Preservation Projects	0	0	0	515	0	0	0	0	0	0	0	515
983020Q	MV Kittitas 21-23 Biennium Preservation (Commercial Shipyard) - State	0	588	0	0	0	0	0	0	0	0	0	588
983020W	MV Kittitas 23-25 Biennium Preservation, Nav/Communication/Life Saving	0	0	304	863	0	0	0	0	0	0	0	1,167
983021F	MV Kittitas Improvement (17-19)	289	0	0	0	0	0	0	0	0	0	0	289
983021G	Additional Lifesaving Capacity for MV Kittitas	424	0	0	0	0	0	0	0	0	0	0	424
983021M	MV Kittitas 25-27 Biennium Misc Improvements	0	0	0	33	0	0	0	0	0	0	0	33
983021N	MV Kittitas Improvement (21-23) Port Security	0	1	7	0	0	0	0	0	0	0	0	8
983021P	MV Kittitas 21-23 Improvement-Minor Diesel Energy Efficiency Propellers	0	191	433	0	0	0	0	0	0	0	0	624
983022E	MV Kittitas Preservation (21-23) Port Security	0	0	5	0	0	0	0	0	0	0	0	5
983022F	MV Kittitas Preservation (23-25) Port Security	0	0	445	0	0	0	0	0	0	0	0	445
983030F	MV Kitsap Commercial Drydock	3,009	0	0	0	0	0	0	0	0	0	0	3,009
983030K	MV Kitsap 23-25 Biennium Preservation Regulatory Shipyard	0	0	7,205	0	0	0	0	0	0	0	0	7,205

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Project Listing
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Grouping: Region, Program												Dollars In Thousands	
PIN	Project Title	Prior	21 - 23	23 - 25	25 - 27	27 - 29	29 - 31	31 - 33	33 - 35	35 - 37	37 - 39	Future	Total
WSF - WA State Ferries		897,481	248,832	693,405	963,169	827,065	255,852	88,867	168,694	148,620	51,209	79,772	4,422,994
W - WSF Construction		897,481	248,832	693,405	963,169	827,065	255,852	88,867	168,694	148,620	51,209	79,772	4,422,994
983030M	MV Kitsap 25-27 Biennium Preservation (Commercial Shipyard)	0	0	18	4,112	0	0	0	0	0	0	0	4,130
983030N	MV Kitsap 25-27 Biennium Minor Preservation Projects	0	0	0	335	0	0	0	0	0	0	0	335
983030U	MV Kitsap 23-25 Biennium Preservation Nav/Communication/Life Saving	0	0	431	0	0	0	0	0	0	0	0	431
983031G	MV Kitsap Improvement (17-19)	329	0	0	0	0	0	0	0	0	0	0	329
983031I	Additional Lifesaving Capacity for MV Kitsap	334	0	0	0	0	0	0	0	0	0	0	334
983031J	MV Kitsap Improvement (19-21)	56	56	0	0	0	0	0	0	0	0	0	112
983031N	MV Kitsap 25-27 Biennium Misc Improvements	0	0	0	329	0	0	0	0	0	0	0	329
983031O	MV Kitsap Improvement (21-23) Port Security	0	1	7	0	0	0	0	0	0	0	0	8
983031P	MV Kitsap 21-23 Improvement-Minor Diesel Energy Efficiency Propellers	0	0	624	0	0	0	0	0	0	0	0	624
983032B	MV Kitsap Preservation Navigation/Communication Equipment (21-23)	0	0	298	0	0	0	0	0	0	0	0	298
983032C	MV Kitsap Preservation (21-23) Port Security	0	0	5	0	0	0	0	0	0	0	0	5
983032E	MV Kitsap 2020 PSGP Security Server Infrastructure Replacement	0	0	192	0	0	0	0	0	0	0	0	192
983040L	MV Cathlamet 21-23 Biennium Minor Preservation Projects	0	340	0	0	0	0	0	0	0	0	0	340
983040M	MV Cathlamet 23-25 Biennium Preservation Regulatory Shipyard	0	0	9,236	0	0	0	0	0	0	0	0	9,236
983040O	MV Cathlamet 25-27 Biennium Preservation (Commercial Shipyard)	0	0	0	6,088	0	0	0	0	0	0	0	6,088
983040P	MV Cathlamet 25-27 Biennium Minor Preservation Projects	0	0	0	316	0	0	0	0	0	0	0	316
983040W	MV Cathlamet 23-25 Biennium Preservation Nav/Communication/Life Saving	0	0	273	0	0	0	0	0	0	0	0	273
983041F	MV Cathlamet Improvement (17-19)	231	0	0	0	0	0	0	0	0	0	0	231
983041G	Additional Lifesaving Capacity for MV Cathlamet	357	0	0	0	0	0	0	0	0	0	0	357
983041H	MV Cathlamet Improvement (19-21)	56	56	0	0	0	0	0	0	0	0	0	112
983041J	MV Cathlamet 21-23 Biennium Misc Improvements	0	30	1	0	0	0	0	0	0	0	0	31
983041L	MV Cathlamet 25-27 Biennium Misc Improvements	0	0	0	329	0	0	0	0	0	0	0	329
983041M	MV Cathlamet Improvement (21-23) Port Security	0	1	7	0	0	0	0	0	0	0	0	8

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Project Listing

2024 Project Delivery Plan

Grouping: Region, Program

Dollars In Thousands

<u>PIN</u>	<u>Project Title</u>	<u>Prior</u>	<u>21 - 23</u>	<u>23 - 25</u>	<u>25 - 27</u>	<u>27 - 29</u>	<u>29 - 31</u>	<u>31 - 33</u>	<u>33 - 35</u>	<u>35 - 37</u>	<u>37 - 39</u>	<u>Future</u>	<u>Total</u>
WSF - WA State Ferries		897,481	248,832	693,405	963,169	827,065	255,852	88,867	168,694	148,620	51,209	79,772	4,422,994
W - WSF Construction		897,481	248,832	693,405	963,169	827,065	255,852	88,867	168,694	148,620	51,209	79,772	4,422,994
983041N	MV Cathlamet 21-23 Improvement-Minor Diesel Energy Efficiency Propellers	0	0	624	0	0	0	0	0	0	0	0	624
983041R	MV Cathlamet Steering Controls Improvements	0	0	350	0	0	0	0	0	0	0	0	350
983042B	Emergency Repair - MV Cathlamet Fauntleroy Terminal (FY22)	0	5,472	1,728	0	0	0	0	0	0	0	0	7,200
983042C	MV Cathlamet Preservation (21-23) Port Security	0	0	5	0	0	0	0	0	0	0	0	5
983042E	MV Cathlamet 2020 PSGP Security Server Infrastructure Replacement	0	0	192	0	0	0	0	0	0	0	0	192
983050J	MV Chelan 21-23 Biennium Preservation (Commercial Shipyard)	10	5,424	7	0	0	0	0	0	0	0	0	5,441
983050K	MV Chelan 21-23 Biennium Minor Preservation Projects	0	328	1,497	0	0	0	0	0	0	0	0	1,825
983050L	MV Chelan 23-25 Biennium Preservation Regulatory Shipyard	0	0	11,570	0	0	0	0	0	0	0	0	11,570
983050N	MV Chelan 25-27 Biennium Preservation (Commercial Shipyard)	0	0	18	2,264	0	0	0	0	0	0	0	2,282
983050O	MV Chelan 25-27 Biennium Minor Preservation Projects	0	0	0	1,991	0	0	0	0	0	0	0	1,991
983050T	MV Chelan 23-25 Biennium Dockside	0	0	5,576	0	0	0	0	0	0	0	0	5,576
983050U	MV Chelan Emergency - Grounding	0	0	4,880	0	0	0	0	0	0	0	0	4,880
983050W	MV Chelan 23-25 Biennium Preservation Nav/Communication/Life Saving	0	0	862	0	0	0	0	0	0	0	0	862
983051L	MV Chelan 25-27 Biennium Misc Improvements	0	0	0	329	0	0	0	0	0	0	0	329
983051M	MV Chelan Improvement (21-23) Port Security	0	1	7	0	0	0	0	0	0	0	0	8
983051N	MV Chelan 21-23 Biennium Improvement (Commercial Shipyard)	0	249	0	0	0	0	0	0	0	0	0	249
983051P	MV Chelan 23-25 Biennium Improvement Regulatory Shipyard	0	0	260	0	0	0	0	0	0	0	0	260
983052C	MV Chelan Preservation (21-23) Port Security	0	0	5	0	0	0	0	0	0	0	0	5
983052E	MV Chelan Preservation (23-25) Port Security	0	0	1,045	0	0	0	0	0	0	0	0	1,045
983060F	MV Sealth Commercial Dockside	22	0	0	0	0	0	0	0	0	0	0	22
983060J	MV Sealth 21-23 Biennium Minor Preservation Projects	0	4	2,847	0	0	0	0	0	0	0	0	2,852
983060K	MV Sealth 23-25 Biennium Preservation (Commercial Shipyard)	0	28	9,368	0	0	0	0	0	0	0	0	9,396

Executive TEIS - Capital Projects System
Project Listing
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Grouping: Region, Program												Dollars In Thousands	
PIN	Project Title	Prior	21 - 23	23 - 25	25 - 27	27 - 29	29 - 31	31 - 33	33 - 35	35 - 37	37 - 39	Future	Total
WSF - WA State Ferries		897,481	248,832	693,405	963,169	827,065	255,852	88,867	168,694	148,620	51,209	79,772	4,422,994
W - WSF Construction		897,481	248,832	693,405	963,169	827,065	255,852	88,867	168,694	148,620	51,209	79,772	4,422,994
983060M	MV Sealth 25-27 Biennium Preservation (Commercial Shipyard)	0	0	0	6,147	0	0	0	0	0	0	0	6,147
983060N	MV Sealth 25-27 Biennium Minor Preservation Projects	0	0	0	1,525	0	0	0	0	0	0	0	1,525
983060O	MV Sealth Preservation Navigation/Communication Equipment (21-23)	0	0	325	0	0	0	0	0	0	0	0	325
983060S	MV Sealth Preservation Propeller Hubs 21-23 and 23-25	0	0	1,363	0	0	0	0	0	0	0	0	1,363
983060T	MV Sealth (23-25) Port Security	0	0	779	0	0	0	0	0	0	0	0	779
983061I	MV Sealth Improvement (17-19)	105	0	0	0	0	0	0	0	0	0	0	105
983061J	Additional Lifesaving Capacity for MV Sealth	201	0	0	0	0	0	0	0	0	0	0	201
983061O	MV Sealth 25-27 Biennium Misc Improvements	0	0	0	329	0	0	0	0	0	0	0	329
983061P	MV Sealth 21-23 Biennium Misc Improvements	0	209	0	0	0	0	0	0	0	0	0	209
983061Q	MV Sealth Improvement (21-23) Port Security	0	1	7	0	0	0	0	0	0	0	0	8
983061R	MV Sealth 21-23 Improvement-Minor Diesel Energy Efficiency Propellers	0	0	624	0	0	0	0	0	0	0	0	624
983062E	MV Sealth Preservation (21-23) Port Security	0	0	5	0	0	0	0	0	0	0	0	5
984030F	MV Tillikum Commercial Drydock	846	0	0	0	0	0	0	0	0	0	0	846
984030J	MV Tillikum 23-25 Biennium Preservation (Commercial Shipyard)	0	290	10,439	0	0	0	0	0	0	0	0	10,729
984030K	MV Tillikum 23-25 Biennium Preservation Life Extension (Dockside)	0	0	8,775	0	0	0	0	0	0	0	0	8,775
984030O	MV Tillikum Preservation (21-23) Port Security	0	0	5	0	0	0	0	0	0	0	0	5
984030Q	MV Tillikum Preservation (23-25) Port Security	0	0	80	0	0	0	0	0	0	0	0	80
984031F	MV Tillikum Improvement (17-19)	21	0	0	0	0	0	0	0	0	0	0	21
984031J	MV Tillikum 23-25 Biennium Improvement Regulatory Shipyard	0	0	470	33	0	0	0	0	0	0	0	503
984031K	MV Tillikum 25-27 Biennium Misc Improvements	0	0	0	329	0	0	0	0	0	0	0	329
984031L	MV Tillikum Improvement (21-23) Port Security	0	1	7	0	0	0	0	0	0	0	0	8
990020G	MV Tokitae 23-25 Biennium Preservation Regulatory Shipyard	0	0	5,379	0	0	0	0	0	0	0	0	5,379
990020J	MV Tokitae 25-27 Biennium Preservation (Commercial Shipyard)	0	0	0	6,589	0	0	0	0	0	0	0	6,589

Executive TEIS - Capital Projects System

Project Listing

2024 Project Delivery Plan

Grouping: Region, Program

Dollars In Thousands

PIN	Project Title	Prior	21 - 23	23 - 25	25 - 27	27 - 29	29 - 31	31 - 33	33 - 35	35 - 37	37 - 39	Future	Total
WSF - WA State Ferries		897,481	248,832	693,405	963,169	827,065	255,852	88,867	168,694	148,620	51,209	79,772	4,422,994
W - WSF Construction		897,481	248,832	693,405	963,169	827,065	255,852	88,867	168,694	148,620	51,209	79,772	4,422,994
990020K	MV Tokitae 25-27 Biennium Minor Preservation Projects	0	0	0	152	0	0	0	0	0	0	0	152
990020L	MV Tokitae 21-23 Biennium Preservation (Commercial Drydocking)	0	976	0	0	0	0	0	0	0	0	0	977
990020Q	MV Tokitae 23-25 Port Security	0	0	22	0	0	0	0	0	0	0	0	22
990020S	MV Tokitae 23-25 Biennium Preservation Nav/Communication/Life Saving	0	0	22	0	0	0	0	0	0	0	0	22
990020T	MV Tokitae 23-25 Biennium Preservation CPP Hub #1 & #2 Install	0	0	1,558	0	0	0	0	0	0	0	0	1,558
990020U	MV Tokitae Preservation Navigation/Communication Equipment (21-23)	0	0	469	0	0	0	0	0	0	0	0	469
990020V	MV Tokitae Preservation (21-23) Port Security	0	0	10	0	0	0	0	0	0	0	0	10
990021C	MV Tokitae Improvement (17-19)	143	0	0	0	0	0	0	0	0	0	0	143
990021G	MV Tokitae Improvement (21-23) Port Security	0	1	7	0	0	0	0	0	0	0	0	8
990021J	MV Tokitae 23-25 Minor Improvement, Commercial Shipyard	0	0	73	0	0	0	0	0	0	0	0	73
990022A	MV Tokitae 2020 PSGP Security Server Infrastructure	0	0	192	0	0	0	0	0	0	0	0	192
990030C	MV Samish Commercial Drydock	1,068	0	0	0	0	0	0	0	0	0	0	1,068
990030F	MV Samish 21-23 Biennium Preservation (Commercial Shipyard)	0	1,330	804	0	0	0	0	0	0	0	0	2,135
990030J	MV Samish 25-27 Biennium Preservation (Commercial Shipyard)	0	0	0	2,003	0	0	0	0	0	0	0	2,003
990030K	MV Samish 25-27 Biennium Minor Preservation Projects	0	0	0	223	0	0	0	0	0	0	0	223
990030M	MV Samish Preservation Propeller Hubs 21-23 and 23-25	0	0	1,363	0	0	0	0	0	0	0	0	1,363
990030Q	MV Samish 21-23 Biennium Preservation Regulatory Shipyard Secondary	0	1,623	1,335	0	0	0	0	0	0	0	0	2,958
990030S	MV Samish Preservation (21-23) Port Security	0	0	14	0	0	0	0	0	0	0	0	14
990031C	MV Samish Improvement (17-19)	409	0	0	0	0	0	0	0	0	0	0	409
990031I	MV Samish Improvement (21-23) Port Security	0	1	7	0	0	0	0	0	0	0	0	8
990032A	MV Samish 2020 PSGP Security Server Infrastructure Replacement	0	0	192	0	0	0	0	0	0	0	0	192
990040D	MV Chimacum Preservation Navigation/Communication Equipment (21-23)	0	0	45	0	0	0	0	0	0	0	0	45

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Grouping: Region, Program

Dollars In Thousands

PIN	Project Title	Prior	21 - 23	23 - 25	25 - 27	27 - 29	29 - 31	31 - 33	33 - 35	35 - 37	37 - 39	Future	Total
WSF - WA State Ferries		897,481	248,832	693,405	963,169	827,065	255,852	88,867	168,694	148,620	51,209	79,772	4,422,994
W - WSF Construction		897,481	248,832	693,405	963,169	827,065	255,852	88,867	168,694	148,620	51,209	79,772	4,422,994
990040H	MV Chimacum 23-25 Biennium Preservation Regulatory Shipyard	0	0	8,360	0	0	0	0	0	0	0	0	8,360
990040K	MV Chimacum 25-27 Biennium Minor Preservation Projects	0	0	0	943	0	0	0	0	0	0	0	943
990040Y	MV Chimacum Preservation (21-23) Port Security	0	0	86	0	0	0	0	0	0	0	0	86
990041E	MV Chimacum Improvement (21-23) Port Security	0	1	7	0	0	0	0	0	0	0	0	8
990041F	Emergency Repair - MV Chimacum (FY22)	0	977	1,429	0	0	0	0	0	0	0	0	2,406
990041G	Emergency Repair-MV Chimacum #1 Main Engine Casualty (FY24)	0	0	812	0	0	0	0	0	0	0	0	812
990050A	#4 - 144-Auto Ferry	122,792	0	0	0	0	0	0	0	0	0	0	122,792
990050F	MV Suquamish Emergent Repair	0	0	397	0	0	0	0	0	0	0	0	397
990050I	MV Suquamish Preservation (21-23) Port Security	0	0	13	0	0	0	0	0	0	0	0	13
990051A	MV Suquamish Improvement (19-21)	16	55	0	0	0	0	0	0	0	0	0	71
990051C	MV Suquamish Improvement (21-23) Port Security	0	1	7	0	0	0	0	0	0	0	0	8
990052B	MV Kennewick Project Support	0	0	0	0	0	0	0	0	0	0	0	0
990052C	WSF / Systemwide - Ticketing and Reservation System Modernization	0	0	8,032	0	0	0	0	0	0	0	13,624	21,656
990052D	Ferries Schedule System Replacement	0	0	803	66	66	66	0	0	0	0	0	1,000
990052E	Terminal Electrification Program Support	0	781	7,501	6,480	6,480	500	0	0	0	0	0	21,742
990052H	ADA Visual Paging Project	0	0	2,750	2,750	0	0	0	0	0	0	0	5,500
990052I	WSF/Systemwide - Credit Card Security Enhancement Project	0	0	2,170	0	0	0	0	0	0	0	0	2,170
990052J	MV Wenatchee Hybrid Electric Conversion - Carbon Emission Reduction	0	0	10,222	0	0	0	0	0	0	0	0	10,222
990052L	Vessel Electrification Program Support	0	574	4,501	1,721	1,721	7,701	0	0	0	0	0	16,219
990052S	MV Tacoma Hybrid Electric Conversion - Carbon Emission Reduction	0	0	41,191	20	0	0	0	0	0	0	0	41,211
990053F	WSF/Systemwide - Fire Fighting Equipment	0	0	2,134	0	0	0	0	0	0	0	0	2,134
990060A	MV Wishkah (Hybrid Electric Olympic Class 144 Auto Ferry #1)	10,209	2,869	31,094	173,668	58,111	11,212	0	0	0	0	0	287,163
990070A	Hybrid Electric - 144 Auto Ferry #2	0	0	7	111,784	124,739	9,832	0	0	0	0	0	246,362
990080A	Hybrid Electric - 144 Auto Ferry #3	0	0	7	18,309	203,926	15,389	0	0	0	0	0	237,632
990090A	Hybrid Electric - 144 Auto Ferry #4	0	0	16,249	148,171	71,127	0	0	0	0	0	0	235,547

Executive TEIS - Capital Projects System
Project Listing
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Grouping: Region, Program												Dollars In Thousands	
PIN	Project Title	Prior	21 - 23	23 - 25	25 - 27	27 - 29	29 - 31	31 - 33	33 - 35	35 - 37	37 - 39	Future	Total
WSF - WA State Ferries		897,481	248,832	693,405	963,169	827,065	255,852	88,867	168,694	148,620	51,209	79,772	4,422,994
W - WSF Construction		897,481	248,832	693,405	963,169	827,065	255,852	88,867	168,694	148,620	51,209	79,772	4,422,994
990100A	Hybrid Electric - 144 Auto Ferry #5	0	0	5	83,005	142,718	0	0	0	0	0	0	225,728
992010F	MV Chetzemoka Commercial Drydock	1,061	0	0	0	0	0	0	0	0	0	0	1,061
992010I	MV Chetzemoka 21-23 Biennium Preservation (Commercial Shipyard)	0	2,152	0	0	0	0	0	0	0	0	0	2,153
992010N	MV Chetzemoka 25-27 Biennium Minor Preservation Projects	0	0	0	537	0	0	0	0	0	0	0	537
992010O	MV Chetzemoka Preservation Navigation/Communication Equipment (21-23)	0	243	227	0	0	0	0	0	0	0	0	469
992010S	MV Chetzemoka 21-23 Biennium Preservation Regulatory Shipyard, Secondary	0	543	250	0	0	0	0	0	0	0	0	793
992010U	MV Chetzemoka Preservation (21-23) Port Security	0	0	101	0	0	0	0	0	0	0	0	101
992010V	Emergency Repair-MV Chetzemoka Allision Tahlequah Ferry Terminal	0	0	1,131	0	0	0	0	0	0	0	0	1,131
992011L	MV Chetzemoka 25-27 Biennium Misc Improvements	0	0	0	329	0	0	0	0	0	0	0	329
992011M	MV Chetzemoka 21-23 Biennium Misc Improvements	0	93	0	0	0	0	0	0	0	0	0	93
992011N	MV Chetzemoka Improvement (21-23) Port Security	0	1	7	0	0	0	0	0	0	0	0	8
992011O	Emergency Repair-MV Chetzemoka Drydocking 21-23	0	1,277	1,156	0	0	0	0	0	0	0	0	2,433
992012A	MV Chetzemoka 2020 PSGP Security Server Infrastructure Replacement	0	0	192	0	0	0	0	0	0	0	0	192
992020F	MV Salish Commercial Drydock	1,315	0	0	0	0	0	0	0	0	0	0	1,315
992020K	MV Salish 23-25 Biennium Preservation Regulatory Shipyard	0	0	3,742	0	0	0	0	0	0	0	0	3,742
992020M	MV Salish 25-27 Biennium Preservation (Commercial Shipyard)	0	0	0	859	0	0	0	0	0	0	0	859
992020N	MV Salish 25-27 Biennium Minor Preservation Projects	0	0	0	107	0	0	0	0	0	0	0	107
992020P	MV Salish Preservation Navigation/Communication Equipment (21-23)	0	0	435	0	0	0	0	0	0	0	0	435
992021F	MV Salish Improvement (17-19)	325	0	0	0	0	0	0	0	0	0	0	325
992021L	MV Salish 25-27 Biennium Misc Improvements	0	0	0	329	0	0	0	0	0	0	0	329
992021M	MV Salish 23-25 Biennium Improvement Regulatory Shipyard	0	0	2,651	0	0	0	0	0	0	0	0	2,651
992021N	MV Salish Improvement (21-23) Port Security	0	1	7	0	0	0	0	0	0	0	0	8
992022A	MV Salish Preservation (23-25) Port Security	0	0	1,156	0	0	0	0	0	0	0	0	1,156

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Project Listing

2024 Project Delivery Plan

Grouping: Region, Program

Dollars In Thousands

<u>PIN</u>	<u>Project Title</u>	<u>Prior</u>	<u>21 - 23</u>	<u>23 - 25</u>	<u>25 - 27</u>	<u>27 - 29</u>	<u>29 - 31</u>	<u>31 - 33</u>	<u>33 - 35</u>	<u>35 - 37</u>	<u>37 - 39</u>	<u>Future</u>	<u>Total</u>
WSF - WA State Ferries		897,481	248,832	693,405	963,169	827,065	255,852	88,867	168,694	148,620	51,209	79,772	4,422,994
W - WSF Construction		897,481	248,832	693,405	963,169	827,065	255,852	88,867	168,694	148,620	51,209	79,772	4,422,994
992030B	MV Kennewick Emergency, Shipyard Drydock Change	0	1,562	0	0	0	0	0	0	0	0	0	1,562
992030F	MV Kennewick Steering Preservation	57	0	0	0	0	0	0	0	0	0	0	57
992030I	MV Kennewick 21-23 Biennium Preservation (Commercial Shipyard)	21	2,962	0	0	0	0	0	0	0	0	0	2,982
992030M	MV Kennewick 25-27 Biennium Preservation (Commercial Shipyard)	0	0	0	163	0	0	0	0	0	0	0	163
992030N	MV Kennewick 25-27 Biennium Minor Preservation Projects	0	0	0	17	0	0	0	0	0	0	0	17
992030O	MV Kennewick Preservation Navigation/Communication Equipment (21-23)	0	0	449	0	0	0	0	0	0	0	0	449
992030S	MV Kennewick 21-23 Biennium Rudder Overhaul	0	465	0	0	0	0	0	0	0	0	0	465
992030U	MV Salish Preservation (21-23) Port Security	0	0	10	0	0	0	0	0	0	0	0	10
992030Y	MV Kennewick Preservation (21-23) Port Security	0	0	9	0	0	0	0	0	0	0	0	9
992031F	MV Kennewick Improvement (17-19)	61	0	0	0	0	0	0	0	0	0	0	61
992031K	MV Kennewick 25-27 Biennium Misc Improvements	0	0	0	329	0	0	0	0	0	0	0	329
992031M	MV Kennewick Improvement (21-23) Port Security	0	1	8	0	0	0	0	0	0	0	0	11
992032A	MV Kennewick 2020 PSGP Security Server Infrastructure Replacement	0	0	192	0	0	0	0	0	0	0	0	192
998600A	WSF/Systemwide - Electric Ferry Planning Team	516	0	2	0	0	0	0	0	0	0	0	518
998603A	WSF/Systemwide - Ladder Safety	0	0	310	0	0	0	0	0	0	0	0	310
998604A	WSF/IT EFS Preservation	415	56	174	0	0	0	0	0	0	0	0	644
998607A	Systemwide Computerized Maintenance Management System (CMMS) Transition	0	1,441	1,308	0	0	0	0	0	0	0	0	2,748
998608A	WSF Systemwide - TWIC Security Access Control System	0	735	61	0	0	0	0	0	0	0	0	796
998609A	WSF Terminal Wait Times Traveler Information System	0	0	299	5,011	5,010	0	0	0	0	0	0	10,320
998610A	WSF Systemwide - Security LCCM Project	0	0	15	0	0	0	0	0	0	0	0	15
998901A	DPS/Trm Project Support - Terminal Engineering Project Controls	6,914	1,631	2,688	0	0	0	0	0	0	0	0	11,234
998901B	DPS/Trm Project Support - Terminal Engineering Technical Support	842	232	654	0	0	0	0	0	0	0	0	1,728
998901C	DPS/Trm Project Support - Terminal Program Planning & Design Standards	1,780	417	700	0	0	0	0	0	0	0	0	2,898

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Project Listing

2024 Project Delivery Plan

Grouping: Region, Program

Dollars In Thousands

PIN	Project Title	Prior	21 - 23	23 - 25	25 - 27	27 - 29	29 - 31	31 - 33	33 - 35	35 - 37	37 - 39	Future	Total
WSF - WA State Ferries		897,481	248,832	693,405	963,169	827,065	255,852	88,867	168,694	148,620	51,209	79,772	4,422,994
W - WSF Construction		897,481	248,832	693,405	963,169	827,065	255,852	88,867	168,694	148,620	51,209	79,772	4,422,994
998901D	DPS/Trm Project Support - Terminal Engineering Studies	2,103	298	315	0	0	0	0	0	0	0	0	2,717
998901E	DPS/Trm Project Support - Regulatory Compliance & Inspections	9,614	2,312	3,179	0	0	0	0	0	0	0	0	15,105
998901F	DPS/Trm Project Support - TE Supervision, Office Support & Supplies	10,512	2,501	2,783	0	0	0	0	0	0	0	0	15,796
998901G	DPS/Terminal Project Support - Out Biennia Placeholder	0	0	0	10,866	11,336	11,837	12,365	12,908	13,467	14,047	14,642	101,468
998901H	DPS/Trm Project Support - PMRS/Primavera Implementation	1,572	338	581	0	0	0	0	0	0	0	0	2,491
998901I	DPS/Trm Project Support - Primavera/PMRS Out Biennia Placeholder	0	0	0	312	325	340	355	370	386	485	338	2,911
998901J	WSF/Administrative Support - Allocated to W1	13,888	0	0	0	0	0	0	0	0	0	0	13,888
998901K	Terminal Energy Efficiency Project - Ameresco	2,462	24	112	0	0	0	0	0	0	0	0	2,598
998901L	Sundry Site Plans Update	0	0	375	0	0	0	0	0	0	0	0	375
998901M	WSF/Administrative Support (Allocated to W1) - Out Biennia Placeholder	8,203	7,112	2,561	12,093	12,616	13,174	13,760	14,365	14,987	15,633	45,736	160,240
998901O	WSF/Systemwide - Dispatch System Replacement	621	372	14,655	3,174	0	0	0	0	0	0	0	18,821
998910A	Emergency Repair Future biennia (Budget)	15,007	0	5,000	5,000	5,000	5,000	5,000	0	0	0	0	40,007
998925E	WSF/Terminal Security - Maritime Security Infrastructure Upgrades 15-17	355	0	80	0	0	0	0	0	0	0	0	436
998926A	WSF/Systemwide Terminal Security - Preservation	0	0	2,856	384	2,346	96	1,442	5,800	6,100	0	0	19,024
998949C	WSF Systemwide - ORCA Participation in Regional Program	1,117	591	1,792	0	0	0	0	0	0	0	0	3,500
998950A	WSF/Systemwide - Ferry Vessel and Terminal Preservation	0	0	0	4,216	4,193	4,193	0	0	0	0	0	12,602
998951A	WSF/Administrative Support (Allocated to W2)	37,768	4,380	9,313	4,031	4,205	4,391	4,587	4,788	4,996	5,211	5,432	89,102
998951B	Vessel Project Support	15,130	5,814	9,303	8,677	9,058	9,457	9,873	10,307	10,761	11,234	0	99,615
998951F	2015 PSGP Wireless Upgrade Vessels	153	0	0	0	0	0	0	0	0	0	0	153
998951J	MV Wenatchee Hybrid Electric Conversion	9,176	7,686	62,560	0	0	0	0	0	0	0	0	79,421
998951K	Maintenance Management System	412	0	0	0	0	0	0	0	0	0	0	412
998951M	Vessel Planning / Design	779	1	0	0	0	0	0	0	0	0	0	780
998951N	Vessel Noise Control Abatement	1	0	0	0	0	0	0	0	0	0	0	1
998951O	Vessel Technical Support Activities	4,156	0	0	0	0	0	0	0	0	0	0	4,156

Executive TEIS - Capital Projects System
Project Listing
2024 Project Delivery Plan

Grouping: Region, Program												Dollars In Thousands	
<u>PIN</u>	<u>Project Title</u>	<u>Prior</u>	<u>21 - 23</u>	<u>23 - 25</u>	<u>25 - 27</u>	<u>27 - 29</u>	<u>29 - 31</u>	<u>31 - 33</u>	<u>33 - 35</u>	<u>35 - 37</u>	<u>37 - 39</u>	<u>Future</u>	<u>Total</u>
WSF - WA State Ferries		897,481	248,832	693,405	963,169	827,065	255,852	88,867	168,694	148,620	51,209	79,772	4,422,994
W - WSF Construction		897,481	248,832	693,405	963,169	827,065	255,852	88,867	168,694	148,620	51,209	79,772	4,422,994
998951Q	Jumbo Mark II Electrification Studies and RFP Development	374	0	0	0	0	0	0	0	0	0	0	374
998951R	Standardized Vessel Maintenance and Preservation Contract Specification	0	0	1,500	0	0	0	0	0	0	0	0	1,500
998951S	MV Tacoma Hybrid Electric Conversion	0	466	21,012	0	0	0	0	0	0	0	0	21,479
998951T	Computerized Maintenance Management System (CMMS) Transition	0	4,217	3,279	0	0	0	0	0	0	0	0	7,495
998951V	Globe Fleetwatch Application and AIS Replacement	0	148	42	0	0	0	0	0	0	0	0	190
998951X	MV Puyallup Hybrid Electric Conversion-Carbon Emission Reduction	0	0	7,485	56,364	0	0	0	0	0	0	0	63,849
Totals		11,262,100	3,499,237	6,787,600	7,047,410	4,613,348	2,009,272	614,958	441,356	300,759	530,127	402,576	37,508,800