

Yakima Valley Conference of Governments

CY 2024 Metropolitan and Regional Obligation and Closure Report

Prepared by YVCOG - A Metropolitan and Regional Transportation Planning Organization

Yakima Valley Conference of Governments

Member Agencies									
City of Grandview	City of Granger	Town of Harrah	City of Mabton	City of Moxee					
Town of Naches	City of Selah	City of Sunnyside	City of Tieton	City of Toppenish					
City of Union Gap	City of Wapato	City of Yakima	Yakima County	City of Zillah					

YVCOG Executive Committee

Chair, Jim Restucci, YVCOG Member-At-Large & Washington State Transportation Commission Vice-Chair

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Area 2 Representative: Janice Gonzales, Council Member, City of Zillah (Area 2: Harrah, Toppenish, Wapato, Zillah)

Area 3 Representative: Bill Moore, Council Member, City of Grandview (Area 3: Grandview, Granger, Mabton)

City of Yakima: Patricia Byers, Mayor

City of Sunnyside: Julia Hart, Council Member

Yakima County: LaDon Linde, Commissioner - District 3

YVCOG Transportation Policy Board

Same as YVCOG Executive Committee with the addition of: Brian White, Regional Administrator, WSDOT SCR Madelyn Carlson, CEO, People for People Jon Smith, President/CEO, YCDA New Vision

Transportation Technical Advisory Committee								
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Town of Harrah	Patricia Krueger, Mayor	Sarah Hovis, Clerk-Treasurer						
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City of Moxee	Jeff Burkett, City Supervisor							
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City of Union Gap	Jason Cavanagh, Public Works Director	David Dominguez, Public Works Engineering						
City of Wapato	Jeff Schumacker, Public Works Supervisor							
City of Yakima	Bill Preston, City Engineer	Robert Washabaugh, Supervising Traffic Engineer						
City of Zillah	Ardele Steele, Planning and Community Development Director – <i>TAC Vice Chair</i>							
Yakima County	Matt Pietrusiewicz, County Road Engineer	Jamie West, Transportation Planner						
WSDOT SCR	Seth Walker, Local Programs Manager	Phil Nugent, Planning Engineer						
Yakima Transit	Vacant, Transit Manager	Greg Story, Asst. Transit Manager						
Yakama Nation	Dwayne Valentine, Planning Engineer	Portia Shields, YN DNR Engineering						
Yakima Airport	Roger Hodgman, Yakima Airport Director							

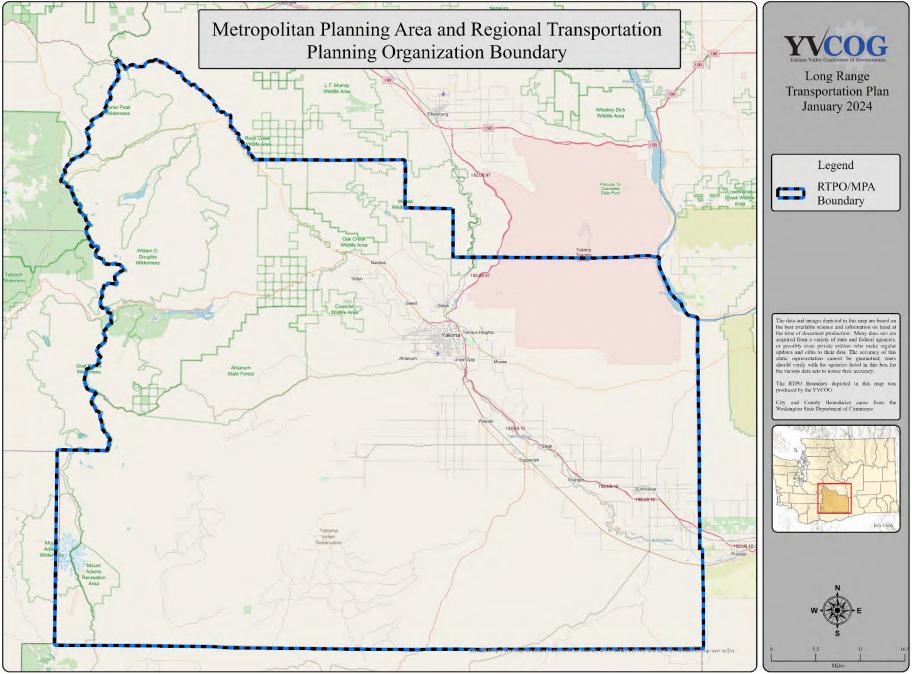
Transportation Technical Advisory Committee

SFY 2024 YVCOG MPO/RTPO Staff

Christina Wickenhagen, Executive Director, Yakima Valley Conference of Governments (YVCOG) Raquel Ferrell-Crowley, Assistant Director Alan Adolf, Regional Transportation Manager Geoff Wagner, CTR/CMAQ Program Coordinator & Senior Transportation Planner

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INTRODUCTION

The Yakima Valley Metropolitan Planning Organization (MPO):

The Yakima Valley Conference of Governments (YVCOG) is the federally designated Metropolitan Planning Organization (MPO) in Yakima County, Washington. The purpose of the MPO is to "carry out a continuing, cooperative, and comprehensive (3C) multimodal transportation planning process for the Metropolitan Planning Area (MPA) that encourages and promotes the safe and efficient development, management, and operation of surface transportation systems to serve the mobility needs of people and freight and foster economic growth and development, while minimizing transportation-related fuel consumption and air pollution...". (23 USC Section 134).

Lead planning agencies receive dedicated Federal Highway Funds known as <u>Title 23 USC</u> Planning Funds (PL) and transit planning funds known as <u>Title 49 USC Section 53</u> Planning Funds (5303) to carry out their transportation programs. Reporting requirements for Federal Highway Funds are explained in <u>23 CFR 420.111</u>. Funding is allocated through the state department of transportation based on a formula as described in <u>23 CFR 450.308</u> and is distributed on an annual basis tied to each MPO's annual Unified Planning Work Program (UPWP). Agencies participating as members of the MPO include the cities of Moxee, Selah, Union Gap, and Yakima; Yakima County; Selah Transit, Union Gap Transit, and Yakima Transit; and the Washington State Department of Transportation (WSDOT).

Regional Transportation Planning Organization (RTPO):

YVCOG is also the state-designated Regional Transportation Planning Organization (RTPO) formed via the interlocal agreement of local governments within Yakima County. One of the purposes of an RTPO is to see that provisions of the Washington State Growth Management Act (RCW 47.80.023), as further defined under Washington Administrative Code (WAC) Section 468.86, are met.

The RTPO performs tasks similar to the MPO, but unlike the MPO, the RTPO includes rural and small urban areas outside of the greater metropolitan area. Often an MPO and a RTPO are combined to make transportation planning a coordinated and comprehensive process, as is the case in the Yakima Valley. Early on, the YVCOG member jurisdictions recognized the need, the desirability, and the regional benefits that result from a collaborative forum for transportation planning and decision-making. One of the duties described in this regulation is the responsibility of RTPO to certify that the transportation elements of comprehensive plans adopted by the counties, cities, and towns within their respective regions conform to the requirements of <u>RCW 36.70A.070</u>. RTPOs also certify that the transportation plans adopted by their organization.

Funding for the RTPO is appropriated directly from the Washington State Department of Transportation and is used to carry out the regional transportation planning program. All products generated as an outcome of the work program shall go directly to the Washington State Department of Transportation. The planning efforts will be carried out by YVCOG staff in accordance with the UPWP.

Agencies participating in the RTPO include those members of the MPO along with the cities and towns of Grandview, Granger, Harrah, Mabton, Naches, Sunnyside, Tieton, Toppenish, Wapato, and Zillah.

Metropolitan Planning Area (MPA) Expansion:

On February 19, 2020, the YVCOG Transportation Policy Board through written letter and board resolution 2020-06 requested the Governor's approval to expand the boundaries of its Metropolitan Planning Area (MPA) to extend beyond the current MPO boundary to include the entire county as a means to better coordinate comprehensive planning and development of its region's transportation needs. Due to governmental limitations impacted by the COVID - 19 Pandemic, the governor's approval was not given until August 25th and was received by YVCOG on September 17, 2020. YVCOG has consolidated all MPO and RTPO secured projects into one "region wide funded projects" funding list for this and future M/RTIP Documents.

M/RTIP Purpose and Scope in Washington State

YVCOG is required by federal and state regulations to develop Transportation Improvement Programs (TIPs) for the region's Metropolitan and Regional Transportation Planning Organizations (MPO/RTPO) which span a four-year period and are updated annually. The combined M/RTIP functions as a financial plan that identifies prioritized, regionally significant transportation projects and projects using federal funds.

The M/RTIP also aids in the coordination and cooperation of transportation planning in the region. The M/RTIP provides the public, elected officials, state and local staff, transit providers, tribes, and other interested parties the opportunity to review regional projects for consistency with regional and local plans, goals and policies. The M/RTIP requires approval by the Transportation Policy Board, the Federal Highway Administration (FHWA), Federal Transit Administration (FTA), the Washington State Department of Transportation (WSDOT), and the Washington Governor's Office.

Approved regional TIPs are then included in the Statewide Transportation Improvement Program (STIP). WSDOT is responsible for the statewide coordination of the STIP. Once local agency projects are programmed, WSDOT manages the local portion of the federal highway funds on a fiscally restrained basis. Following federal approval of the STIP, local jurisdictions may begin obligating federal funds for their projects.

M/RTIP Development Process

The YVCOG, on behalf of member jurisdictions and agencies, uses a continuous, comprehensive, and cooperative planning process with jurisdictions and agencies as we develop the M/RTIP.

The YVCOG M/RTIP development schedule is created each year to guide its members in submitting their transportation projects successful into the STIP. The schedule is based on the calendar year.

Review and refinement occur continuously throughout the process to arrive at a program of improvements that is both consistent with the YVCOG regional transportation plan and provides a show of financial feasibility. Steps in the development of the M/RTIP include:

- Preparation and submission of the local six-year programs to the YVCOG MPO/RTPO, and
- Project review by YVCOG staff ensuring that:
 - 1. All projects scheduled for federal funding are included in the TIP,
 - 2. All projects are fiscally constrained by showing for this M/RTIP a four-year implementation schedule and funding source by program,
 - 3. The 2024 2027 M/RTIP was discussed during the Unified Planning Work Program (UPWP) interagency consultation,
 - 4. The public and interested parties were afforded a reasonable opportunity to comment on the 2024 2027 M/RTIP,
 - 5. The 2024 2027 M/RTIP exhibited consistency with YVCOG's 2024-2045 Regional/Metropolitan Transportation Plan,
 - 6. The 2024 2027 M/RTIP was fiscally constrained,
 - 7. Opportunities for developing an intermodal transportation system were provided, and
 - 8. All projects in the 2024 2027M/RTIP were consistent with Title VI of the Civil Rights Act.

Project Funding Sources

The 2024 – 2027 M/RTIP was funded from a variety of federal sources. The sources from which the funds were programmed are listed below. Not all state and local funds have to be programmed in the M/RTIP. However, if these funds are used to match federal dollars described below, or if they are used for projects that require federal approval or other formal federal action, they must be included in the M/RTIP. The following are descriptions of fund sources:

BIA BR CRP CDBG	American Recovery & Reinvestment Act Bureau of Indian Affairs Bridge Replacement or Rehabilitation	STBG (UM)	Urbanized areas between 50,000 and 200,000 population			
CRP	Bridge Replacement or Rehabilitation		orbanized areas between 50,000 and 200,000 population			
		STBG (US)	Urbanized areas between 5,000 and 49,999 population			
CDBG	Carbon Reduction Program	STBG (R)	Areas of 5,000 or less population			
	Community Development Block Grant	TA	Transportation Alternatives			
CMAQ	Congestion Mitigation Air Quality	TA (UM)	Urbanized areas between 50,000 and 200,000 population			
DEMO	(Congressional) Demonstration or High Priority Projects	TA (US)	Urbanized areas between 5,000 and 49,999 population			
Discretionary	Ferry Boat Discretionary, Public Lands Highway, Scenic	TA (R)	Areas of 5,000 or less population			
Discretionary	Byways, and other	TIFIA	Transportation Infrastructure Finance & Innovation Act			
DOD	Department of Defense	FRA	Federal Rail Administration			
HSIP	Highway Safety Improvement Program FTA		Federal Transit Administration			
HEP	Hazard Elimination Program	FTA 5307	FTA Urbanized Area Formula Grants			
IC / IM	Interstate Construction / Interstate Maintenance	FTA 5309	FTA Capital Investment Grants			
INFRA	Infrastructure for Rebuilding America	FTA 5310	Enhanced Mobility of Seniors & Individuals with Disabilities			
NEVI	National Electric Vehicle Infrastructure (Formula Program)	FTA 5311	Rural Area Formula Grants			
NHPP	National Highway Performance Program	FTA 5312	Mobility on Demand (MOD) Sandbox Program			
NHS	National Highway System	FTA 5337	State of Good Repair			
PROTECT	Promoting Resilient Operations for Transformative Efficient,	FTA 5339	Bus and Bus Facilities			
PROTECT	and Cost-Saving Transportation	FTA 5339 B	Bus and Bus Facilities Discretionary Program			
RAISE	ebuilding American Infrastructure w/ Sustainability & Equity	FTA 5339 C	Low or No-Emission Vehicle Program			
SRTS	(Formerly BUILD or TIGER Program) Safe Routes to School	FTA Discretionary	Other Discretionary / Competitive FTA Awards			
			Federal Lends (Transmentation) and and (A) >			
STBG	Surface Transportation Block Grant	WFL	Federal Lands (Transportation) or Lands (Access) Program			

Explanation of Table Headers and Obligation Report Table

Agency - Name of the agency that is administering the project (signatory to the local agency agreement)

Prefix - Source of funds abbreviated prefix

Project Number - The part of the federal aid number that uniquely identifies the project.

Project Name - Title of project.

Termini (Begin & End) - Beginning and ending of terminus of project.

Length - Length of project (in miles)

STIP ID - Unique project identifier from the Statewide Transportation Improvement Program.

Program - Source of funds that were obligated/de-obligated.

Phase - The portion of the project where the obligated/de-obligated funds are being utilized.

- PE=Preliminary Engineering
- RW=Right of Way; and
- CN=Construction

(Current Fed) TIP Federal Request Amount - Amount jurisdiction formal requests of their total authorized funding award. May be, but not required to be total amount. Jurisdiction may obligate partial available funding to complete specific phases or tasks (Preliminary Design, Right of Way, Construction).

(Previous Fed) Funding Remaining – The total federal funds obligated within the noted Fund Program and Phase as of the Approved Date

(Fed) Obligated - Change in amount of federal funds (Current Federal Minus Previous Federal) within the noted Fund Program and Phase that were obligated (made available to an agency).

Approved - Date the obligation/de-obligation activity was approved by FHWA.

Closed - Date of the Administrative Review letter, if applicable. If blank, no AR letter had been sent as of the last date of the report.

Omitted this report:

De-obligated - Change in amount of federal funds (Current Federal Minus Previous Federal) within the noted Fund Program and Phase that were de-obligated (reduced from an agency's available funding).

NOTES:

- 1) The obligation report is meant to show actual changes in obligation amounts that occur within the report's timeframe. For the 2025 Obligation Report, the time period is January 1, through December 31, 2024, and not necessarily show all funds obligated on a project.
- 2) A single project can show up multiple times in the same report. This may be due to obligation activity occurring within different phases (PE, RW, CN) on the same date, multiple transactions (either a supplement to the local agency agreement or a final voucher adjustment) occurring within the report timeframe, and/or multiple fund programs on a single project.

	Calendar Year 2024 YVCOG Regional Obligations											
Agency	Prefix	Project #	Title	Begin	End	Length	STIP ID	Phase	Current Fed	Previous Fed	Fed Obligated	Approved
Union Gap	STPUS, HIPUS	4550(005)	Ahtanum Road Resurfacing	Goodman Rd.	Vic. S. 16th	1.17	UG21	CN	#######################################	############	\$0.00	5/17/2024
Union Gap	BROS	1335(015)	Union Gap Shop Bridge #2	SR 97	Union Gap Shop	0.04	UG56	PE	\$323,500.00	\$0.00	\$323,500.00	3/26/2024
Union Gap	TAPUM	4579(014)	Main Street Ped Crossing /Yakima St to W Franklin St	Yakima St	W. Franklin St	0.6	UG-59	PE	\$110,110.00	\$0.00	\$110,110.00	9/18/2024
Zillah	STPR,HIPR	Z390(001)	Vintage Valley Parkway	Buena Rd	Vintage Valley Parkway	1.9	ZIL2012-16	PE,CN	****	############	-\$71,593.39	5/7/2024
Zillah	TAPUS	6441(001)	Third Avenue Sidewalk	Concord Street	Reo Drive	0.09	ZIL2022-03	RW	\$30,000.00	\$0.00	\$30,000.00	6/4/2024
Sunnyside	HSIP	000S(703)	Pedestrian Safety Saul Rd/South St Ida Belle St/ Sun Mab 0.1 WA-14350 PE \$82,000.00		\$0.00	\$82,000.00	9/18/2024					
Yakima	HSIP	000S(662)	Systemic Pedestrian Safety	5th Ave & D St. I/S	Citywide	0.1	YAK115	CN	\$265,000.00	\$0.00	\$265,000.00	8/20/2024
Yakima	CM	1485(027)	2024 Northside Alley Paving	N 6th Avenue	Willow Street	0.85	WA-15060	CN	\$450,000.00	\$0.00	\$450,000.00	9/9/2024
Yakima	HSIP,HLP,NHFP	000S(473)	Fruitvale Blvd at River Rd/ N 34th Ave Roundabouts	Fruitvale @ River Rd	N 34th @ River Rd		YAK44 CN		\$861,454.00	\$0.00	\$861,454.00	9/9/2024
Yakima Co.	RAIL	0097(204)	Hwy 97 Crossing Upgrade	West of SR 97	East of SR 97	0.1	YkCO50100R	PE	\$250,000.00	\$0.00	\$250,000.00	1/16/2024
Yakima Co.	BROS	2039(043)	Robbins Road Bridge	MP 3.51	MP 3.52	0.1	YakCoBr499	PE	\$308,000.00	\$0.00	\$308,000.00	3/26/2024
Yakima Co.	BROS	2039(044)	Harrah Road Bridge	MP 8.79	MP 8.81	0.02	YakCoBr251	PE	\$217,000.00	\$0.00	\$217,000.00	3/26/2024
Yakima Co.	BROS	2039(045)	Stevens Road Bridge	MP 1.00	MP 1.02		YakCoBr509	PE	\$218,000.00	\$0.00	\$218,000.00	3/28/2024
Yakima Co.	BROS	2039(046)	Slayton Road Bridge	MP 0.55	MP 0.57		YakCoBr511	PE	\$282,500.00	\$0.00	\$282,500.00	3/28/2024
Yakima Co.	BHOS	2039(047)	Weber Road Bridge	MP 3.51	MP 3.52		YakCoBr290	PE	\$73,000.00	\$0.00	\$73,000.00	3/28/2024
Selah	CM	1155(009)	Selah Street Sweeper	Citywide	Citywide		SELAH-2401	PE	\$45,000.00	\$0.00	\$45,000.00	10/25/2024
Grandview	TAPUS	8056(006)	Wine Country Rd Sidewalk/Pathway/P&R	SE of Viall Road	NW of Euclid Road	0.13	WA-15158	CN	\$155,055.00	\$0.00	\$155,055.00	9/9/2024
Naches	TAPUM,STBGUM	0835(005)	Naches Trail	Naches Avenue	Orchard Street	0.02	WA-15027	PE,CN	\$762,380.00	\$86,000.00	\$676,380.00 9	/9/2024,3/5/2024
SDOT (YVCO	STBGUM	PD24(009)	WSDOT: YVCOG 2024-2025 UPWP	MPO-wide	MPO-wide		YVCOG-AnPl	PL	****	\$151,983.05	****	3/15/2024

Appendix 1 – Local Obligations

Appendix 2 – Local Closures

	Calendar Yeat 2024 Regional Closures											
Agency	Prefix	Project #	Title	Begin	End	Length	STIP ID	Program	Phase	Closed	Closed Amount	
Zillah	STPR,HIPR	Z390(001)	Vintage Valley Parkway	Buena Rd	Vintage Valley Parkway	1.9	ZIL2012-16	HIP,STP	PE	5/29/2024	\$5,516,274.61	
Zillah	BROS	1500(003)	Zillah Heights Road Bridge	Mortiz Drive	Zillah Heights Rd	0.02	ZIL2023-01	Bridge	PE	7/18/2024	\$449,700.00	
Selah	STPUS,HIPUS,STBG	4709(001)	Valleyview Ave/S Third St/Southern Ave	Valley View/S First	Southern/S First	0.65	WA-05635	STP,LP Federal	PE,RW,CN	10/30/2024	\$30,967.00	
Selah	ТАР	4706(002)	Fremont Avenue Sidewalk	N. 1st Street	N. 4th Street	0.18	WA-11092	ТАР	PE,CN	4/16/2024	\$347,188.56	
Union Gap	NHPP	4555(005)	Valley Mall Blvd. (10th to Washington)	S. 10th Avenue	W. Washington Ave.	0.68	WA-10730	NHS Asset Mgmt		11/26/2024	\$1,078,916.94	
								NHS Asset Mgmt	:			
Yakima	СМ	1485(026)	Northside Alley Paving	N. 16th Avenue	N. 6th Avenue	3.5	YAK72	NHS Asset Mgmt	: PE,CN	10/30/2024	\$500,000.00	

Calendar Year 2024 WSDOT South Central Region Obligations												
County	Agency	FHWA Auth Date	Phase	Program	STIP ID	Project Title	Project #	Amount	PIN			
Yakima	YVCOG	05/21/2024	PE	NHPP	5012081	US 12/White Pass Vic & Rimrock Lake Vic - Major Drainage Phases 4A & 4B	0012(269)	\$101,080.00	501208I			
Yakima	YVCOG	05/21/2024	PE	NHPP	5012081	US 12/White Pass Vic & Rimrock Lake Vic - Major Drainage Phases 4A & 4B	0012(269)	\$202,160.00	501208Z			
Yakima	YVCOG	05/30/2024	PE	NHPP	BPSWW, BPYVCOG	US 12/Wildcat Creek to Rimrock Retreat - Paving	0012(265)	\$121,094.00	501216R			
Yakima	YVCOG	02/15/2024	PE	HSIP	501216X	US 12/Eschbach Rd & Ackley Rd/Clover Ln - I/S Safety Improvements	0012(266)	\$68,046.00	501216X			
Yakima	YVCOG	02/15/2024	PE	HSIP	501216X	US 12/Eschbach Rd & Ackley Rd/Clover Ln - I/S Safety Improvements	0012(266)	\$74,232.00	501216Z			
Yakima	YVCOG	06/24/2024	PE	NHPP	501219G	US 12/Clear Creek falls Viewpoint to Indian Creek - Rockfall Barrier	0012(270)	\$115,170.00	501219G			
Yakima	YVCOG	06/24/2024	PE	NHPP	501219G	US 12/Clear Creek falls Viewpoint to Indian Creek - Rockfall Barrier	0012(270)	\$117,264.00	501219H			
Yakima	YVCOG	06/24/2024	PE	NHPP	501219G	US 12/Clear Creek falls Viewpoint to Indian Creek - Rockfall Barrier	0012(270)	\$209,400.00	5012191			
Yakima	YVCOG	04/11/2024	PE	NHPP	BPYVCOG	SR 22/I-82 to E McDonald Rd - Paving	0022(015)	\$225,000.00	502202W			
Yakima	YVCOG	02/13/2024	PE	HSIP	502202Z	SR 22/SR 223 Chambers Rd Intersection - Intersection Safety	0022(016)	\$31,080.00	502202Z			
Yakima	YVCOG	12/05/2024	PE	HSIP	502202Z	SR 22/SR 223 Chambers Rd Intersection - Intersection Safety	0022(016)	\$330,722.00	502202Z			
Yakima	YVCOG	02/21/2024	PE	HSIP	502402Z	SR 24 Et Al/Yakima County - I/S Safety and Paving	0024(030)	\$46,225.00	502402Z			
Yakima	YVCOG	02/21/2024	PE	NHPP	BPYVCOG	SR 24 Et Al/Yakima County - I/S Safety and Paving	0024(030)	\$193,648.00	502403R			
Yakima	YVCOG	02/21/2024	PE	NHPP	BPYVCOG	SR 24 Et Al/Yakima County - I/S Safety and Paving	0024(030)	\$144,704.00	502403S			
Yakima	YVCOG	07/31/2024	CN	NHPP	BPBF , BPYVCOG	SR 241/North of Sunnyside and I-82 Interchanges - Paving	0241(030)	(\$20,732.67)	508209F			
Yakima	YVCOG	07/12/2024	CN	NHPP	501219D	US 12 & I-82/Gordon Rd Bridges & W-S Ramp - Deck Rehabilitation	0012(257)	\$660,000.00	508210A			
Yakima	YVCOG	05/01/2024	CN	NHPP	BPYVCOG	I-82/Selah Creek to Yakima Vicinity - Paving	0821(095)	\$670,000.00	508210C			
Yakima	YVCOG	08/01/2024	PE	HSIP	509704S	US 97/ Lateral A Intersection - Intersection Improvements	0097(175)	\$814,353.83	509704S			
Yakima	YVCOG	09/18/2024	CN	HSIP	509704S	US 97/ Lateral A Intersection - Intersection Improvements	0097(175)	\$5,534,811.26	509704S			
Yakima	YVCOG	07/31/2024	CN	STBG-F	BPYVCOG	SR 241/North of Sunnyside and I-82 Interchanges - Paving	0241(030)	(\$268,406.32)	524102U			
Yakima	YVCOG	02/13/2024	PE	HSIP	524103H	SR 241/Allen Rd/E Edison Rd I/S - Intersection Safety	0241(031)	\$49,968.00	524103H			
Yakima	YVCOG	02/13/2024	PE	HSIP	524103H	SR 241/Allen Rd/E Edison Rd I/S - Intersection Safety	0241(031)	\$47,886.00	524103I			
Yakima	YVCOG	06/10/2024	PE	STBG-F	541004H	SR 410/Miner Creek to 1 Mile E of Hells Crossing - Stormwater Retrofit	0410(071)	\$246,740.10	541004H			
Yakima	YVCOG	12/09/2024	PE	STBG-F	582101Y	SR 821/I-82 to Selah Creek - Paving	0821(096)	\$184,679.00	582101Y			

Appendix 3 – WSDOT Obligations